

ANNUAL CONTRACTING PLAN - 2025/2026 Financial Year

Detailed below are contracts in relation to construction (works) and goods and services, against which procurement activity is scheduled to occur during the 2025-2026 financial year. Council may amend the Annual Contracting Plan at any time before the end of the financial year to which the schedule relates.

Council, or its delegate, may elect to negotiate a contract extension period, or exercise an existing option to extend a contract rather than engaging the market to enter into a new contract; subject to contract performance, sound contracting principles, procurement and delegated authority procedures.

Exceptions under Chapter 6, Part 2 of the Local Government Regulation Qld. 2012 (LGR 2012) may apply to all new contract sourcing arrangements in accordance with the Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Council is committed to delivering this plan for our city while addressing the four principles of sustainability, known as the 'quadruple bottom line' (QBL). These principles are: social, economic, governance, and environment. Each principle of the QBL needs to be balanced to achieve sustainability.

Administrative, business transactions and disposals not specifically identified in the Annual Contracting Plan will continue in accordance with Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Definitions

Contract Types - Council classifies contracts as either general or significant based on the estimated contract value.

General - <\$10 million - Quote, EOI or tender based procurement process

Significant - >\$10 million - Significant Contracting Plan adopted by Council.

Market Assessment

Strategic – goods and services critical to operations, high complexity and medium - high value, high degree of difficulty in securing supply

Leveraged – high value, competitive supplier market, low-medium difficulty in securing supply

Focused – unique supplier capabilities, technical and specialist, medium - high degree of difficulty in securing supply

Routine –low value, individual transactions, strong market competition, low difficulty in securing supply

CONSTRUCTION (Value >\$200,000)

Capital Works Program for Construction contracts and projects against which major procurement activity is scheduled to occur during the 2025-2026 financial year and later is published:

https://www.redland.qld.gov.au/download/downloads/id/5879/annual_capital_works_program_publication.pdf

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	Footpath Upgrade Carinyan Drive, Birkdale						
Water & Sewerage	Electrical Switchboard Renewals 2025-26	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal / Open Invite	Q2	Contract to be awarded under delegation
	SPS 011 Switchboard Upgrade, 65 Cleveland Redland Bay Rd, Thornlands						
	SPS 101 Switchboard Upgrade, 14 Beachside Ct, Victoria Court						
	SPS 104 Switchboard Upgrade, 12 Bimba St, Point Lookout						
	SPS 061 Switchboard Upgrade, 50 Orana St, Victoria Point						
	SPS 116 Switchboard Upgrade, Opposite 6 Sommersea Dr, Cleveland						
	SPS 136 Switchboard Upgrade, 23 Weippin Street, Cleveland						
Water & Sewerage	AC Main Replacement - Bath St, Birkdale	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal / Open Invite	Q2	Contract to be awarded under delegation
	AC Main Replacement - Cavell St, Birkdale						
	AC Main Replacement - Murray St, Birkdale						
	AC Main Replacement - Thomas St, Birkdale						
Water & Sewerage	PS Relining and Infiltration Reduction	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation
Water & Sewerage	Birkdale Road Interconnector, Birkdale	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1	Contract to be awarded under delegation
Water & Sewerage	Central Gravity Trunk Expansion S5, S8, S9, Victoria Point	Significant	Strategic Significant	Environmental/Governance/Economic/Social	Request for Proposal / Open Invite	Q1	Contract to be awarded under delegation
Park Assets	Karragarra Island Community Park shelter	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q2	Contract to be awarded under delegation
	Resurface & Line Marking - Courts, EGW Wood Sportfield, Wellington Point						
	DOLA & Solar Lights - Montgomery Drive Park, Wellington Point						
	Bollard Circuit Markers - Capalaba Regional Park						
	Park Assets - David Parr Park, Alexandra Hills						
	Cricket Pitch - William Stewart Park, Thornlands						
	Shelter at Aquatic Paradise DOLA, Birkdale & Shade at Beth Boyd Fitness, Thorneside						
Park Assets	Park Asset Renewals FY2025/2026	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation
Park Assets	Park Renewal - Jasper Street Park, Alexandra Hills	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1	Contract to be awarded under delegation
Park Assets	Sportsfield Lighting - John Fredericks Park, Capalaba & John Edward Downie Sportsfield, Redland	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal / Open Invite	Q2	Contract to be awarded under delegation
Building	New Community building - Macleay Island	General	Strategic	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q2	Contract to be awarded under delegation
Building	Long Term Holding Kennels - Animal Shelter, Cleveland	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1	Contract to be awarded under delegation
Building	Cleveland Aquatic Centre Renewals	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation
Building	Building Renewal works	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation
Marine	Replacement of Floating Pontoon - Colburn Avenue, Victoria Point	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation
Bridges	Pedestrian Bridge Renewal, Capalaba	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q2	Contract to be awarded under delegation
Carparks	Car Park / CTU Parking William St, Cleveland	General	Leveraged	Environmental/Governance/Economic/Social	Request for Proposal/Select Invite	Q1-Q4	Contract to be awarded under delegation

GOODS, SERVICES & MINOR WORKS (SIGNIFICANT) (Value >\$10m)

Detailed below are anticipated significant contracts in relation to goods, services and minor works against which major procurement activity is scheduled to occur during the 2025-2026 financial year. These contracts are considered to be significant contracts.

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Repairs & Maintenance	Habitat Restoration Works - RCC Arrangement (register of pre-qualified suppliers)	Significant	Strategic Significant	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q2	Contract to be awarded under delegation
Plant and Vehicles	Plant Hire Services - RCC Arrangement (register of pre-qualified suppliers)	Significant	Strategic Significant	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q3	Contract to be awarded under delegation

Repairs & Maintenance	Mechanical & Electrical Maintenance Services - RCC Arrangement (register of pre-qualified suppliers)	Significant	Strategic Significant	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q1	Contract to be awarded under delegation
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GOODS, SERVICES & MINOR WORKS (Value \$200,000 - \$10m)

Detailed below are further anticipated contracts in relation to goods, services and minor works against which procurement activity is scheduled to occur during the 2025-2026 financial year and later. These contracts are not considered to be significant contracts.

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Facilities Management	Redland City Council Aquatic Centres	General	Strategic	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
Consultants and Contractors	Preferred Supplier for Veterinary Services	General	Leveraged	Environmental/Economic/Governance	Request for Proposal / Select Invite	Q2	Contracts to be awarded under delegation
Consultants and Contractors	Mainland Cemetery Gravedigging, Backfilling & Maintenance	General	Leveraged	Environmental/Economic/Governance/Social	Request for Proposal / Select Invite	Q2	Contracts to be awarded under delegation
Consultants and Contractors	Trades and Services - RCC Arrangement (register of pre-qualified suppliers)	General	Strategic	Environmental/Economic	Request for Proposal/Open Invite	Q3	Contracts to be awarded under delegation
Goods & Services	Supply of Office Supplies	General	Leveraged	Environmental/Economic	Request for Proposal / Select Invite	Q3	Contracts to be awarded under delegation
Repairs & Maintenance	Tree Maintenance Services on Southern Moreton Bay Islands	General	Strategic	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
Repairs & Maintenance	Preferred Supplier for Cleaning Services	General	Strategic	Environmental/Economic/Governance/Social	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
Repairs & Maintenance	Preferred Supplier for Cleaning & Maintenance of stormwater quality improvement Devices (SQIDs)	General	Strategic	Environmental/Economic/Governance	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
Plant and Vehicles	Fleet Replacement Activity Light Commercial Agricultural Passenger Vehicles Trailerplant Trucks Utility Vehicles	General	Strategic	Environmental/Economic/Governance	Request for Proposal/Open Invite	Q1-Q4	Contracts to be awarded under delegation
IT and Telecoms	Meeting Minutes Management Software	General	Leveraged	Environmental/Economic/Governance	Request for Proposal / Select Invite	Q1	Contracts to be awarded under delegation
IT and Telecoms	Board Management Software	General	Leveraged	Environmental/Economic/Governance	Request for Proposal / Select Invite	Q1	Contracts to be awarded under delegation
IT and Telecoms	ICT Hardware Replacement (Computers (Windows / Apple Mac / Mobile Devices)	General	Strategic	Environmental/Economic/Governance	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
IT and Telecoms	Supply, manage & installation of print hardware & Services	General	Strategic	Environmental/Economic/Governance	Request for Proposal/Open Invite	Q1	Contracts to be awarded under delegation
IT and Telecoms	Water Modelling Software & Maintenance	General	Leveraged	Environmental/Economic/Governance	Request for Proposal / Select Invite	Q1	Contracts to be awarded under delegation
IT and Telecoms	CCTV replacement	General	Leveraged	Environmental/Economic/Governance	Request for Proposal / Select Invite	Q1	Contracts to be awarded under delegation