

## ANNUAL CONTRACTING PLAN - 2024/2025 Financial Year

Detailed below are contracts in relation to construction (works) and goods and services, against which major procurement activity is scheduled to occur during the 2024-25 financial year. Council may amend the Contracting Plan at any time before the end of the financial year.

Council, or its delegate, may elect to negotiate a contract extension period, or exercise an existing option to extend a contract rather than engaging the market to enter into a new contract; subject to contract performance, sound contracting principles, procurement and delegated authority procedures.

Exceptions under Chapter 6, Part 2 of the Local Government Regulation Qld. 2012 (LGR 2012) may apply to all new contract sourcing arrangements in accordance with the Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Council is committed to delivering this plan for our city while addressing the four principles of sustainability, known as the "quadruple bottom line" (QBL). These principles are: social, economic, governance, and environment. Each principle of the QBL needs to be balanced to achieve sustainability. Administrative, business transactions and disposals not specifically identified in the Contracting Plan will continue in accordance with Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

### Definitions

**Contract Types** - Council classifies contracts as either general or significant based on the estimated contract value.

**General** -< \$10 million - Request for Proposal/Invitation to Tender, EOI based procurement process

**Significant** -> \$10 million - Significant Contracting Plan adopted by Council.

### Market Assessment

**Strategic** - goods and services critical to operations, high complexity and medium - high value, high degree of difficulty in securing supply

**Leveraged** - high value, competitive supplier market, low-medium difficulty in securing supply

**Focused** - unique supplier capabilities, technical and specialist, medium - high degree of difficulty in securing supply

**Routine** - low value, individual transactions, strong market competition, low difficulty in securing supply

### CONSTRUCTION (Value >\$200,000)

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Construction Services - Park Renewal	Sportsfield Lighting Renewal - Redlands Softball Park	General	Strategic	Economic/Environmental/Governance/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Park Renewal - Leicester Street Park, Birkdale						
	Asset Renewal Parks - Bin, Fencing, Seating, Water						
	Park Renewal - Tulloch Drive Park, Birkdale						
	Park Renewal - Spirit Drive Park, Capalaba						
	Park Renewal - Nangando Street Park, Capalaba						
	Park Renewal - Potts Place Park, Redland Bay						
	Park Renewal - Parnell Street Park, Ormiston						
	Park Renewal - Tokay Court Park, Thornlands						
	Park Renewal - Wren Court Park, Birkdale						
	Park Renewal - Brosnan Drive Park, Capalaba						
	Park Renewal - Howletts Road Park, Capalaba						
	Park Renewal - Lanyard Place Park, Redland Bay						
	Park Renewal - Montgomery Drive Park, Wellington Point						
Park Renewal - Redlands Baseball Park, Capalaba							
Construction Services	Central Gravity Trunk Expansion S5, S8, S9	General	Strategic	Environmental/Governance	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Backup generator program - Network extends Project	General	Leveraged	Environmental/Governance/Economic	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Lighting Renewal and Upgrade Bloomfield Street and Ruby Bay	General	Leveraged	Social/Economic	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Landside Facility - Southern Redland Bay	General	Leveraged	Governance/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Cleveland Office Building - Accommodation Upgrade	General	Strategic	Governance/Economic	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Anchorage Drive - Revetment Wall Remediation	General	Strategic	Environmental/Governance	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	BPAC Refurbishment	General	Strategic	Social/Economic	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Cleveland Library Building Renewal	General	Strategic	Social/Economic	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Public Amenities Renewal Program	General	Strategic	Environmental/Governance/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services - Drainage Upgrade	Drainage Upgrade And Expansion - Ribonwood St, Thornlands	General	Strategic	Economic/Governance/Environmental	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Drainage Upgrade And Expansion - Abella And Robinia St, Alexandra Hills						
	Drainage Upgrade & Expansion - Boambillee Street, Thorneside						
	Drainage Upgrade & Expansion - Mango Crescent, Russell Island						
	Kerb & Channel Expansion - Hull Street, Thorneside						
	Drainage Renewal - 3-5 Bingle Road, Dunwich, North Stradbroke Island						
	Drainage Upgrade And Expansion - Byng Road Birkdale						
	Drainage Upgrade And Expansion - Bamboo St Russell Island						
	Drainage Upgrade And Expansion - King Street Alexandra Hills						
	Drainage Upgrade And Expansion - Oyster Point Cleveland						
Drainage Upgrade & Expansion - Ormiston College Drainage							
Construction Services - Water Main Replacement	AC Main Replacement - Yarran Street, Victoria Point	General	Strategic	Environmental/Governance/Economic	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	AC Main Renewal - Whitehall Avenue, Birkdale						
	AC Main Replacement - Bingle Road, Dunwich						
	Water AC Main Replacement Thomas St, Birkdale						
	Water AC Main Replacement Murray St, Birkdale						
	Water AC Main Replacement Cavell St, Birkdale						
AC Main Replacement Program - Water mains, Redland City							

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
	Water AC Main Replacement Bath St, Birkdale						
Construction Services - Traffic upgrades	Traffic Safety Upgrades - Musgrave St, Wellington Point	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
	Staggered Refuge Island Expansion Smith Street, Cleveland						
	Traffic Safety Upgrades - Poinsiana Ave, Victoria Pt						
	Barge Ramp Traffic Queuing Improvement Ferry Carpark, Macleay Island						
Construction Services - LGIP Road Upgrades	LGIP Road Upgrade - Double Jump Road, Redland Bay	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	LGIP Road Upgrade - Kinross Road Thornlands						
	LGIP Tr-L-115 Double Jump Rd - Kingfisher deviation, Redland Bay						
Construction Services - Road Renewal	Road Renewal - Redland Bay Road (Southbound lanes), Capalaba	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Road Renewal - Delancey Street, Ormiston						
	Road Renewal - Cavall Street, Birkdale						
	Road Renewal - Murray Street, Birkdale						
	Road Renewal - Queen Street, Redland Bay						
	Road Renewal - Bagden Road, Birkdale						
	Kerb & Catch-pit Renewal - General						
	Road Renewal - Crown Road, Alexandra Hills						
	Road Renewal - William Street, Alexandra Hills						
	Road Renewal - Mooroondu Road, Thorneside						
	Road Renewal - Beatty Road, Thorneside						
	Road Renewal - Mamala Street, Birkdale						
	Road Renewal - Thornlands Road, Thornlands						
	Road Renewal - School Of Arts Rd To Kalmia Drv, Redland Bay						
	Road Renewal - Island Street, Cleveland						
	Road Renewal - Allenby Road, Alexandra Hills						
	Road Renewal - Point O'Halloran Road, Victoria Point						
	Road Renewal - Kennedy Drive, Point Lookout						
	Road Renewal - Boorana Street, Thorneside						
	Road Renewal - Frances Street, Victoria Point						
	Road Renewal - Sallows Street, Alexandra Hills						
	Road Renewal - Yarrow Court, Cleveland						
	Road Renewal - Wilson Court, Capalaba						
	Road Renewal - Long St, Cleveland Bloomfield St To Amanda St						
	Road Renewal - Zandra Street, Capalaba						
	Road Renewal - Scott St, Redland Bay (Peel St To Pitt St)						
	Road Renewal - Vera Street, Redland Bay						
	Roundabout Renewal - Wellington St/Beckwith St, Ormiston						
	Road Renewal - Patching						
	Road Renewal - Moloaa Crescent, Birkdale						
	Road Renewal - Barbara Street, Thorneside						
	Road Renewal - Marjorie Street, Thorneside						
	Road Renewal - Troy Street, Ormiston						
Road Renewal - Zambelli Street, Victoria Point							
Road Renewal - Unamed Rd Near 132 Dickson Way, Pt Lookout							
Road Renewal - Sylvie Street Thornlands Pvm Ch to Ransom Ct							
Construction Services - SMBI Road Upgrade	Road Upgrade & Expansion Program (SMBI)	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services - Roundabout Renewal	Roundabout - Baythorn Dr/King St Intersection, Thornlands	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Roundabout - Wynyard St/Middle St Intersection, Cleveland						
	Roundabout Renewal - Russell St/Smith St, Cleveland						
	Roundabout Renewal - Wellington St/Eckersly St, Ormiston						
Construction Services - Carparks	Roundabout Renewal - Bloomfield St/Queen St, Cleveland	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
	Carpark & Drainage Improvements - Coochiemudlo Ferry						
	Carpark Renewal - Stradbroke Island Beach Hotel, Cylinder Beach						
	Footpath Install - Brighton Street, Macleay Island						
	Footpath Expansion McDonald Road, Wellington Point						
	Footpath Expansion Spirit Drive Capalaba						
	Footpath Expansion Laneway, Yeo To Beach Ct, Victoria Point						

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Construction Services - Footpath Expansion / Renewal	Footpath Expansion Gladstone Street, Redland Bay	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Footpath Expansion Baywalk Place And Ruth Street, Thorneside						
	Footpath Expansion 11 John Street, Thorneside						
	Footpath Expansion 23-31 Raby Bay Boulevard, Cleveland						
	Footpath Expansion Allendale Place, Alexandra Hills						
	Footpath Expansion William St, Cleveland (Dragon Boat Club)						
	Footpath Renewal Aquatic Paradise Park West, Birkdale						
	Footpath Rehab - Stradbroke Place, Dunwich						
	Footpath Renewal - 127-131 Colburn Ave, Victoria Point						
	Footpath Renewal Chart Street, Birkdale						
	Footpath Renewal Carinyan Drive Nature Belts, Birkdale						
	Footpath Expansion Victoria Parade South, Coochiemudlo Island						
	Footpath Expansion Little Shore Street, Cleveland						
	Footpath Expansion William Stewart Park, Thornlands						
	Footpath Expansion Pittwin Road North, Capalaba						
	Footpath Expansion Fitzroy Street, Cleveland						
	Footpath Expansion High Street, Russell Island						
Footpath Expansion Sturgeon Street, Ormiston							
Footpath Expansion Opposite To 15 Lockitt Place, Ormiston							
Construction Services - Lighting / Electrical	Pathway lighting Holland Crs to Shopping Centre, Capalaba	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services - Foreshore protection	Macley Island Russell Tce Foreshore Protection	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Foreshore Protection Jock Kennedy Park, Russell Island						
	Foreshore Protection Cliff Terrace, Macley Island						
	Foreshore Protection Esplanade (Moore's Rd), Redland Bay						
Water & Sewerage	PS Relining & Infiltration Reduction Program, Redland City	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Regional Road Alliance - Valley Way, Mount Cotton	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Electrical Upgrade - Raby Bay Foreshore & Cylinder Beach	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services - Park upgrades	LGP 5578 Herbal Upgrade - Pinklands Sporting Complex	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	LGP 5958 Park Upgrade - Harragatte Park, Birkdale						
	LGP 5644 Park Upgrade - Cascade Park, Victoria Point						
Construction Services	LGP TR-L-392 Cycle Path Strachan Road and Benfer Road, Victoria Point	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services - Drainage renewal	Drainage Renewal - Headwall Recons Cnr Crown Rd & William St, Alexandra Hills	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
	Culvert Renewal - Barton Street, Dunwich, North Stradbroke Island						
Water & Sewerage	Treatment Plant Strategy & Masterplan Project	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Birkdale Community Precinct Program	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Water & Sewerage	Sewerage PS #131 (Kennedy Drive, near SLS, Point Lockout)	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Sewerage PS #8 - Electrical Switchboard Renewal, Alexandra Hills						
	Sewerage PS #112- Electrical Switchboard Renewal, Redland Bay						
	Sewerage PS #49 - Electrical Switchboard Renewal, Victoria Point						
	Sewerage PS #55 - Electrical Switchboard Renewal, Capalaba						
	Sewerage PS #56 - Electrical Switchboard Renewal, Capalaba						
	Sewerage PS #60 - Electrical Switchboard Renewal, Victoria Point						
	Sewerage PS #14 Electrical Switchboard Renewal, Cleveland						
	Sewerage PS #111 - Electrical Switchboard Renewal, Redland Bay						
Sewerage PS #22 - Electrical Switchboard Renewal, Victoria Point							
Water & Sewerage	Sewerage Rising Mains Renewal - SPS 112 RM, Redland Bay	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Water & Sewerage	SPS Elimination Program, Redland City	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
IT and Telecoms	RPAC Technical Equipment Renewal Program, Cleveland	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Capalaba Town Centre Urban Renewal Program	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Weinam Creek Priority Development Area program	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Waste Services	Regional Approach to Waste and Resource Mgt Program	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	Waste Transfer Station Upgrades - Long Haul, Redland City	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Environmental	Indigscapes - Environmental Education Precinct Program	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Sportsfield Lighting Renewal Program	General	Leveraged	Environmental/Governance/Economic/Social	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	LGP 5627 Sports & Building Upgrade - William Taylor	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
	LGP 5627 Recreation Zone - William Taylor Memorial Sports						
IT and Telecoms	Replacement Activity - Desktop	General	Strategic	Economic	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Water & Sewerage	Wastewater Treatment Equipment Renewals	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Living Shorelines - Oyster Point, Cleveland and Three Paddocks, Birkdale	General	Strategic	Environmental/Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Construction Services	Mainland Depot Renewal Program Island Depot Renewal Program	General	Strategic	Governance/Economic/Social	Invitation to Offer	Q1-Q4	Contract to be awarded under delegation
Waste Services	Mobile Garbage Bins	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Infrastructure Operations	RCCL Lighting Renewal	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
IT and Telecoms	Replacement Activity - Network	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
IT and Telecoms	Replacement Activity - Server	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	New Community building - Macleay Island	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Water & Sewerage	Sewer Manhole Refurbishment	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation
Construction Services	Community Halls Capex Renewal	General	Leveraged	Economic/Social/Environmental	Invitation to Offer/Select Invitation	Q1-Q4	Contract to be awarded under delegation

**GOODS, SERVICES & MINOR WORKS (SIGNIFICANT) (Value >\$10m)**

Detailed below are anticipated significant contracts in relation to goods, services and minor works against which major procurement activity is scheduled to occur during the 2023-2024 financial year. These contracts are considered to be significant contracts.

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Waste Operations	Collection, Transport and Processing of Green Waste and Timber	Significant	Strategic - Significant	Diversion of waste from landfill	Invitation to Tender	Q1	Listed on previous plan but delayed going to market
Waste Operations	Residual Waste Disposal Services	Significant	Strategic - Significant	Environmental and Regulatory compliance, Community Benefits	Invitation to Tender/Select Invitation	Q2	Sourcing method not fully locked in at this stage

**GOODS, SERVICES & MINOR WORKS (Value \$200,000 - \$10m)**

Detailed below are further anticipated contracts in relation to goods, services and minor works against which procurement activity is scheduled to occur during the 2023-24 financial year and later. These contracts are not considered to be significant contracts.

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Water and sewerage	Dam Maintenance	General	Leveraged	Environmental/Economic/Governance/Social	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
Construction and Operations	Major LGIP Road project Concept Planning	General	Leveraged	Environmental/Economic/Governance/Social	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
Consultants & Contractors	Flood Mapping Project	General	Leveraged	Environmental/Economic/Governance/Social	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
Water and sewerage	Transaction Advisory - Treatment Plant Strategy @ Masterplan Project	General	Strategic	Environmental/Economic/Governance/Social	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
IT and Telecoms	Library	General	Strategic	Economic/Social	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Construction and Operations	Beach Nourishment	General	Focused	Environmental/Economic/Governance/Social	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
Construction and Operations	Coastal Hazard Adaption Strategy Implementation	General	Strategic	Environmental/Economic/Governance/Social	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Open Spaces	Inspection of pole assets across the city	General	Leveraged	Economic/Governance	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
IT and Telecoms	Microsoft Licensing	General	Strategic	Economic/Governance/Social	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Corporate & Professional Services	Water Meter Reading	General	Strategic	Economic/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Construction and Operations	Rock Armour replacement	General	Focused	Environmental/Economic	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation
	<b>Fleet Replacement Activity</b> Light Commercial Agricultural Passenger Vehicles Trailer/plant Trucks						
Plant and vehicles	Utility vehicles	General	Strategic	Environmental/Economic/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Construction and Operations	Road Pavement Linemarking	General	Leveraged	Economic/Governance/Social	Invitation to Tender/Select Invitation	Q1 - Q4	Contracts to be awarded under delegation