

Redland City Council

Annual Capital Works Program

2025–2026



Acknowledgement of Country

Redland City Council is committed to working with Traditional Custodians, supporting their role as custodians of their traditional lands and helping ensure the future prosperity and cultural enrichment across Redlands Coast.

Council acknowledges the Goenpul, Ngugi and Noonuccal First Nations Peoples of the Quandamooka region and recognises that the Quandamooka People are the Traditional Custodians of much of Redlands Coast.

Council also extends its acknowledgement of Traditional Custodians to the Danggan Balun (Five Rivers) claimant group who are currently in the process of Native Title determination for an area that crosses into southern Redlands Coast.

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This document reflects the Annual Capital Works Program as adopted in Redland City Council’s 2025–2026 Budget on 23 June 2025.

About our Annual Capital Works Program

Each year, Council allocates funds to invest in our infrastructure, streets, parks and public spaces across the city. This is known as the Annual Capital Works Program.

Planning and development of the Annual Capital Works Program takes into consideration our long-term strategic asset management plans, community objectives and required levels of service for the upcoming financial year.

These combine to help ensure we can provide the right projects, at the right time, in the right places, and in a way that represents best value for money and sustainable use of resources. The Annual Capital Works Program sees investment from the capital budget into new assets as well as renewal and improvement of our existing assets.

To enable Council to continue delivering an ongoing record value Annual Capital Works Program, the organisation has adopted a 'plan, design and construct' approach that allows the continued delivery of significant strategic projects, some of which span several years, while undertaking planning and design work for upcoming projects at the same time.

This approach ensures Council has a suite of shovel-ready projects to be considered for delivery in future years or towards submission for future grant funding opportunities.

With a variety of projects, including road upgrades, streetscapes, open spaces, community facilities and more in the pipeline, residents will see the benefits of the 2025–2026 Budget and corresponding Annual Capital Works Program.

This document provides a guide to how Council is investing in capital works in the City, with projects categorised by asset class.

It is important to note that annual project budgets included in the Annual Capital Works Program do not necessarily indicate completion timeframes or total proposed budgets. Works are also subject to change due to conditions such as weather, contractor availability and budget considerations.

Major funding categories

Total program: \$151,677,767



Project stages

Projects require progressive development to be delivered successfully, which may take several years in some cases. Key stage activities are noted below and referenced in the tables further in this guide to provide an indication of the type of work occurring on each project in the 2025–2026 Annual Capital Works Program.

Progression of projects in future years remain subject to prioritisation and other readiness considerations for the relevant budget year.

Planning

Project planning activities to confirm requirements including permits scoping, stakeholder engagement, risk assessment and communication planning for delivery.

Design

Technical design and specifications for a project prior to construction, which may include seeking permits and approvals.

Construction

Commence or continue construction or build activities for the project.

Technical services

Procure technical consultants, services or supervision for planned capital asset renewal, upgrade, or new solution.

Procurement

Procure capital assets or equipment that support delivery of a service.

Contribution

A capital contribution or payment, to fund supply or renewal of Council-owned capital assets through a third-party organisation’s program.



The year in review

The 2024–25 year presented some unique challenges to delivering the capital program, not least in the form of Tropical Cyclone Alfred, which crossed the coast just north of Redlands Coast. Conditions both before and after the cyclone impacted Council’s operations and projects, as some resources were diverted to event preparation and recovery activities which continue even now. The impacts of the cyclone and the rain events that followed have seen significant delays on projects affected by continuously wet ground conditions.

Despite the weather, Council has continued to plan and deliver the program, with some projects extending into 2025–26 for completion. Notably, Council has also committed to a multi-year road resealing contract, which will allow a more continuous and flexible delivery that takes advantage of the drier periods of the year to mitigate wet-weather impacts.

Before the wet set in, a number of projects were delivered. November 2024 saw the completion of the restoration of the Willards Farmhouse and its outbuildings – the milking shed, creamery, elevated water tank and garage. Also in November, the Capalaba Library and Customer Service Centre moved into their temporary home in Capalaba Central Shopping Centre. The lights were on for Christmas in Thornlands, as Stage 1 of the Wellington Street / Panorama Drive road upgrade project officially opened and in early 2025, environmental protection works commenced at Judy Holt Park, kicking off what will be a long-remembered safeguarding of the local environmental and its ecosystems.

FEATURED PROJECT: 2024–25 IN REVIEW



Judy Holt Park environmental protection works

Works on this significant environmental initiative commenced in early 2025, with construction of the Judy Holt Park northern batter underway to protect the nearby RAMSAR-listed wetlands from the harmful effects of closed landfill leachate. Involving extensive rehabilitation efforts, including landfill capping and improved drainage systems, the project is crucial for safeguarding local ecosystems

such as Tarradarrapin Creek and ensuring compliance with modern environmental standards. The project also includes reconstructing park facilities, including rugby fields. Long-term, the project benefits are substantial, with the promise of a safer and more sustainable environment for future generations.

FEATURED PROJECT: 2024–25 IN REVIEW



Wellington Street / Panorama Drive road upgrade program – Stage 1

Works on Stage 1 of the program saw two lanes turned into four from Boundary Road to South Street – a 2.3km stretch of road that was upgraded quickly and safely within 18 months. Boasting four vehicle lanes, a shared cycling and pedestrian pathway, a dedicated fauna underpass providing protection for local native wildlife and two intersection

upgrades where Panorama Drive intersects Ziegenfusz Road and Wellington Street, the works have received positive community and media commentary. The project was delivered by Redland City Council with funding from the Australian and Queensland Governments.



Community and cultural development \$1,764,600

Libraries

Project reference	Project	Description	Stage
40463	Library resources annual grant	Annual State Library of Queensland grant for investing in physical library collections (except magazines).	Procurement
46771	Feasibility study – Victoria Point Library services	Feasibility study and options analysis for library services in the Victoria Point Library catchment.	Design
Total budget			\$921,829

Public art and Redland Performing Arts Centre (RPAC)

Project reference	Project	Description	Stage
40474	RPAC essential improvements	Replacement of critical assets for safer and improved operations.	Procurement
44838	RPAC technical equipment renewal	Renewal of essential technical equipment and infrastructure, including mechanical systems, stage flooring and hearing loop.	Procurement
Total budget			\$792,771



Infrastructure \$27,769,343

Transport

Project reference	Project	Description	Stage
20519	Weinam Creek Priority Development Area program	Progress delivery of boat ramp, parking, bus stops, parks and roads.	Construction
43840	Car park upgrade – Redlands Softball Park, Ormiston	Design to formalise car parking.	Design
44141	Footpath expansion – Boundary Street, Redland Bay	Construction of a 1.5m wide concrete footpath.	Construction
44238	Cycleway upgrade – Windemere Road, Alexandra Hills	Design for upgrading the existing pathway to a 2-3m wide concrete cycleway.	Design
44728	Footpath expansion – Serpentine Creek Road, Redland Bay	Construction of a 2.5m wide concrete path on the western side of the road.	Construction
44884	Kerb ramp renewal – opposite 20 Paxton Street, Cleveland	Construction of a 1.8m wide, DDA-compliant kerb ramp with tactile ground surface indicators.	Construction
44885	Kerb ramp renewal – Bainbridge Street, Ormiston	Construction of a 1.8m wide, DDA-compliant kerb ramp with tactile ground surface indicators.	Construction
44894	Footpath expansion – Sturgeon Street, Ormiston	Construction of a 1.8m wide concrete footpath and crossing facility at Redlands Softball Park near Ormiston College roundabout.	Construction
44898	Footpath expansion – Loraine Street, Capalaba	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
44901	Footpath expansion – Baywalk Place and Ruth Street, Thorneside	Construction of a 1.5m wide concrete footpath.	Construction
44902	Footpath expansion – opposite 15 Lockitt Place, Ormiston	Upgrade of the existing gravel path to a 1.3m wide concrete footpath.	Construction
44911	Footpath expansion – Allendale Place, Alexandra Hills	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
44912	Footpath expansion – Brompton Street, Alexandra Hills	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
44918	Footpath expansion – Old Cleveland Road East, Capalaba	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction

Transport			
Project reference	Project	Description	Stage
44923	Footpath expansion – Magnolia Parade, Victoria Point	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
44933	Footpath expansion – Frank Street, Thorneside	Construction of a 1.5m wide concrete footpath including kerb ramps, kerb and channel along the eastern side of the road.	Construction
44934	Footpath expansion – Fitzroy Street, Cleveland	Construction of a 1.5m wide concrete footpath.	Construction
44938	Footpath expansion – McMillan Road, Alexandra Hills	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
46354	Pedestrian bridge renewal near 24 Brewer Street, Capalaba	Construction of a 3m wide pedestrian bridge.	Design and construction
46421	Footpath expansion – High Street, Russell Island	Construction of a 1.5m wide concrete footpath from Cavendish Street to Robert Street.	Construction
46428	Footpath expansion – Pittwin Road North, Capalaba	Construction of a 1.5m wide concrete footpath.	Construction
46438	Footpath expansion – Heritage Drive Urban Habitat, Wellington Point	Construction of a 1.5-2m wide concrete footpath including kerb ramps.	Construction
46448	Footpath renewal – Carinyan Drive to Seana Lane, Birkdale	Upgrade of the existing gravel path to a 1.5m wide concrete footpath.	Construction
46457	Footpath renewal – 240-256 Finucane Road, Alexandra Hills	Construction of a 1.2m-2.3m wide concrete footpath.	Construction
46524	Emergent capital program	Funding provision for emergent capital works needs at high-use public sites.	Construction
Total budget			\$17,752,887

Community development			
Project reference	Project	Description	Stage
20751	CIP library enrichment acquisitions	Enhancing libraries with new books and modular reading nooks with book storage and seating.	Design and construction
20831	CIP court resurface and line marking – EGW Wood Sportsfield, Wellington Point	Resurface existing courts to support both netball and pickleball. Renew eight netball goal posts and install a drinking fountain.	Design and construction
20832	CIP solar lighting – Serpent Pathway, Cleveland and festoon lighting – Raby Bay Harbour Park, Cleveland	Install solar lighting along Serpent Pathway and festoon lighting within Raby Bay Harbour Park.	Design and construction
20833	CIP cricket pitch – William Stewart Park, Thornlands	Install cricket pitch to standard dimensions and specifications.	Design and construction
20835	CIP shelter – Karragarra Island Community Park	Install 6m x 4m shelter with seating, screen and lighting with connecting path.	Design and construction
20836	CIP sportsfield lighting – John Edward Downie Sportsfield, Redland Bay	Design and construction of sportsfield lighting.	Design and construction
20837	CIP park assets – David Parr Park, Alexandra Hills	Install a new single unit BBQ and bollard solar lights.	Design and construction
20838	CIP DOLA and solar lights – Montgomery Drive Park, Wellington Point	Install a new dog off leash area, connecting pathway and bollard solar lights.	Design and construction
20839	CIP circuit signage – Capalaba Regional Park	Install running and walking circuit signage.	Design and construction
20841	CIP shelter – Aquatic Paradise Park West DOLA, Birkdale and shade – Beth Boyd Park fitness zone, Thorneside	Install shelter and table setting in the dog off leash area at Aquatic Paradise Park West and a shade sail over the fitness zone at Beth Boyd Park.	Design and construction

Community development			
Project reference	Project	Description	Stage
46591	New community building – 32-40 High Central Road, Macleay Island	Design and construction of a new community youth centre.	Design and construction
80502	Birkdale Community Precinct	Progress design of Masterplan elements and undertake EPBC referral.	Design
Total budget			\$4,673,500

Buildings			
Project reference	Project	Description	Stage
20794	Capalaba Town Centre Revitalisation Project	Progress development approvals and relocation planning, and commence construction of library building.	Construction
40466	Community halls essential improvements	Essential improvements aligned with condition assessments and emergent works.	Procurement
43837	Electrical switchboard renewals	Ongoing provision for renewal of electrical switchboards and other minor electrical infrastructure.	Design and construction
44951	Mainland Depot renewal program – South Street, Thornlands	Refurbishment of fleet/stores building.	Design and construction
44983	Redlands Coast Eco-Precinct program	Civil planning work with RSPCA Wildlife Hospital.	Design
46801	Fire hydrant and sprinkler renewals	Renewal of end-of-life fire hydrants and sprinklers across Council facilities.	Construction
46802	Fire panel and detection renewals	Renewal of end-of-life fire panel and detection systems across Council facilities.	Construction
46807	IndigiScapes café refurbishment	Design to include kitchen equipment, electrical infrastructure, storage, expansion of floor space and office space for staff.	Design
80862	High voltage reticulation – Birkdale Community Precinct	Design of electrical high voltage requirements.	Design
80870	Stormwater and environmental management controls - Birkdale Community Precinct	Early works to control rainfall run-off and provide siltation control in preparation for bulk earthworks and road construction.	Design
Total budget			\$4,437,956

Stormwater			
Project reference	Project	Description	Stage
46371	Drainage upgrade and expansion – Abelia and Robinia Street, Alexandra Hills	Improvements to existing stormwater drainage system to redirect stormwater flows into the network.	Design
46594	Kerb and channel replacement program	Replacement of existing damaged kerb and and channels.	Construction
46605	Drainage renewal – Kennedy Drive, Point Lookout	Overland flow paths to replace the existing pipe network near the Point Lookout SLSC.	Design
Total budget			\$580,000

Amenities and safety projects			
Project reference	Project	Description	Stage
20757	Cleveland Library building renewal	Works to extend building lifespan, improve functionality and ensure compliance.	Planning
46806	Redland Bay Cemetery planning	Design for extending interment layout with pedestrian and vehicular access.	Design
Total budget			\$325,000

FEATURED PROJECT: INFRASTRUCTURE



Redlands Coast Eco-Precinct

The Redlands Coast Eco-Precinct at Redland Bay and Runnymede Roads in Capalaba is set to become the region’s premier ecotourism and community destination. Anchored by a strong focus on environmental education, care, and inclusion, the precinct will bring together IndigiScapes – Council’s flagship environmental education hub – RSPCA Queensland’s new state-of-the-art Wildlife Hospital and the main facility of Myhorizon, a leading local disability support organisation with deep roots in the Redlands community.

This co-location of services and facilities will deliver a cohesive, sustainable, and inclusive community space that showcases environmental conservation, provides high-quality care for injured wildlife, and

supports people with disability to participate fully in community life.

To support the site in realising its full potential, Council is investing in key capital works including expanded car parking, a central pedestrian promenade, advanced stormwater management, and enhancements to IndigiScapes’ play space – featuring new play equipment, wheelchair-friendly pathways, improved lighting, and soft-fall safety surfaces.

Key project benefits include increased local employment and tourism, enhanced environmental outcomes, and the creation of a vibrant, intergenerational space where conservation, care, and community come together.

FEATURED PROJECT: INFRASTRUCTURE

Footpath gap program

Redlands Coast has approximately 565km of footpaths, cycleways and shared paths, along with around 336km of off-road tracks and trails accessible to both cyclists and pedestrians.

The Footpath Gap Program is part of the Strong and Connected Communities initiative and will help meet the demand from our growing population for safe pathway infrastructure that connects people and places.

The program will see construction of new 1.5-3m wide footpaths, widening of existing footpaths, renewal of existing paths to meet safety standards, and improvement and expansion of off-road trails.

By closing these infrastructure gaps, the program will contribute to a more walkable, bike-friendly, and connected Redlands Coast – supporting healthier lifestyles, reducing car dependency, and enhancing the overall liveability of city.



Marine and foreshore \$5,355,092

Marine and foreshore protection			
Project reference	Project	Description	Stage
41080	Foreshore protection – Jock Kennedy Park, Russell Island	Erosion protection of the park foreshore, park and infrastructure.	Design
41125	Car park upgrade – William Street, Cleveland	Precinct planning for the expansion of trailer parking as identified in Maritime Safety Queensland's boating infrastructure demand study.	Planning
42347	Renewal of swimming enclosure – Amity Point	Detailed design and permits for renewal of the existing swimming enclosure.	Design
44692	Foreshore protection – Esplanade (Moores Road), Redland Bay	Detailed designs and permits for a permanent rock armour structure. This will incorporate the emergency works undertaken June/July 2025.	Design
46282	Landside boating facility – Southern Redland Bay	Working with Maritime Safety Queensland to deliver a new boat ramp and landside parking to support increasing demand.	Construction
46547	Living Shorelines coastal protection pilot – Rocky Point, Russell Island	A pilot project trialling innovative methods to minimise coastal erosion and protect the shoreline.	Design and construction
46746	Replacement of floating pontoon – Colburn Avenue, Victoria Point	Replacement of floating pontoon.	Construction
46935	Renewal of swimming enclosure – Pats Park, Macleay Island	Detailed design and permits for disability access.	Design
Total budget			\$4,945,092

Lake and canal estates			
Project reference	Project	Description	Stage
41152	Raby Bay navigation beacon renewal, Cleveland	Renewal of marine navigation beacons within Raby Bay.	Procurement
41188	Aquatic Paradise navigation beacon renewal, Birkdale	Renewal of marine navigation beacons within Aquatic Paradise.	Procurement
42392	Raby Bay revetment wall program	Assessment and planning of repairs.	Design
42396	Raby Bay revetment wall stabilisation program	Investigations and options analysis of alternative remediation stabilisation methods.	Planning
Total budget			\$410,000



Open space, parks and conservation \$17,538,052

Infrastructure – open space			
Project reference	Project	Description	Stage
43697	Redlands Coast Regional Sport and Recreation Precinct	Continue to progress design and EPBC approval.	Design
44949	Cleveland Aquatic Centre renewal program	Upgrades to ensure DDA compliance.	Planning
46661	Upgrade of recreation zone – William Taylor Memorial Sportsfield, Thorneside	Upgraded skatepark, BMX track, playground, amenities, pétanque and associated landscaping works.	Design and construction
46664	Upgrade of sporting facilities – William Taylor Memorial Sportsfield, Thorneside	Options analysis and further site planning including preliminary design works.	Planning
46803	Acquisition of land for open space	Commercial negotiations or compulsory acquisitions of land for sport and recreation purposes.	Procurement
Total budget			\$11,037,500

Parks and conservation			
Project reference	Project	Description	Stage
44172	Park renewal – Belford Drive Road Reserve, Wellington Point	Design of park upgrade.	Design
44193	Park renewal – Jasper Street Park, Alexandra Hills	Removal of end-of-life park infrastructure. Installation of signage, bollards, sandstone blocks, dry creek bed, and turf to disturbed area.	Construction
46462	Sportsfield lighting renewal – Redlands Softball Park, Ormiston	Sportsfield lighting to meet current level of play standards.	Design and construction
46463	Sportsfield lighting – Redlands Baseball Park, Capalaba	Sportsfield lighting to meet current level of play standards.	Design and construction
46464	Sportsfield lighting – EGW Wood Sportsfield, Wellington Point	Sportsfield lighting to meet current level of play standards.	Design and construction
46581	Park renewal – Pats Park, Macleay Island	Design of park upgrade.	Design
46745	Sportsfield lighting – John Fredericks Park, Capalaba	Design and construction of sportsfield lighting to meet current level of play standards.	Design and construction
46780	Park asset renewals	Renewal of end-of-life park assets.	Construction
Total budget			\$6,500,552



Other capital investment \$7,707,525

Fleet			
Project reference	Project	Description	Stage
41005	Replacement of fleet vehicles	Scheduled replacement program for small plant, trucks, large machinery and passenger vehicles.	Procurement
Total budget			\$3,950,312

Information Management replacements, upgrades and projects			
Project reference	Project	Description	Stage
20006	Replacement of desktop computing devices	Replacement of end-point computing devices for employee use.	Procurement
20350	Replacement of servers	Replacement of servers to support remaining on-premises computer requirements.	Procurement
20374	Replacement of networks	Planned network replacement activities to improve Council site connectivity.	Procurement
20625	Replacement of printers	Replacement of printers to support on-premise computer requirements.	Procurement
Total budget			\$2,019,375

Other capital expenditure			
Project reference	Project	Description	Stage
20304	Upgrade of AV equipment in Council meeting rooms	Continued roll-out and upgrade of audio and visual equipment in Council meeting rooms.	Procurement
20631	Replacement of mobile devices	Replacement of end-point employee devices, specifically for app-driven use.	Procurement
20846	Long-term holding kennels	Dog kennels with an enclosed, sheltered area and a grassed outdoor run.	Design and construction
46808	IndigiScapes Education Experience uplift	Renewal of the Indigiscapes Education Experience, including educational content, design and fitout, IT/AV equipment and Eco Shop.	Procurement
Total budget			\$1,737,838



Transport, roads and traffic \$43,324,000

Road reconstruction, maintenance and other			
Project reference	Project	Description	Stage
43013	Road upgrade – Kinross Road, Thornlands	Two lane major collector with shared paths, roundabouts and a new intersection at Boundary Road.	Design and construction
44369	Road resurfacing – Masthead Drive, Cleveland	Road resurfacing and renewal of stormwater kerb inlets as necessary	Construction
46769	Pavement testing and design	City-wide pavement testing and design.	Design
80357	Construction access road – Birkdale Community Precinct	Upgrade existing access road.	Design
80358	North road and eastern car park – Birkdale Community Precinct	Design of north road and eastern car park, including underground services.	Design
Total budget			\$25,008,000

Reseals and resurfacing			
Project reference	Project	Description	Stage
44349	Road resurfacing – Randall Road, Birkdale	Road resurfacing and renewal of stormwater kerb inlets as necessary	Construction
44363	Road resurfacing – Giles Road, Redland Bay	Road resurfacing and renewal of stormwater kerb inlets as necessary	Construction
44377	Road resurfacing – West Mount Cotton Road, Mount Cotton	Road resurfacing and renewal of stormwater kerb inlets as necessary	Construction
46797	Road renewals	Renewal of road surfaces that are not included in larger road renewal projects.	Construction
Total budget			\$13,681,000

Road upgrade programs, intersection safety and traffic control improvements			
Project reference	Project	Description	Stage
40994	Road upgrade – Double Jump Road, Redland Bay	Road upgrade, turning lanes, grade alleviations, footpaths, kerbs, stormwater, landscaping and fauna management.	Planning
44942	Traffic safety upgrades – Poinciana Avenue, Victoria Point	Traffic islands, tactile ground surface indicators and pavement markings.	Construction
44943	Traffic safety upgrades – Musgrave Street, Wellington Point	Traffic islands, tactile ground surface indicators and pavement marking.	Construction
46396	Staggered refuge island expansion – Smith Street, Cleveland	Crossing facility with tactile ground surface indicators.	Construction
46743	Renewal of pedestrian crossings – Middle Street, Cleveland	Renewal of several existing pedestrian crossings to meet current standards.	Design
80920	Road upgrade and expansion program – SMBI	Road sealing (Green Seal) program to seal the surface of existing unsealed roads.	Construction
Total budget			\$4,635,000



Waste/Wastewater/Water \$48,269,155

Wastewater treatment plants, mains and maintenance			
Project reference	Project	Description	Stage
60009	Birkdale Road interconnector	Renewal of water main crossings for Cavell, Murray and Thomas streets as a single crossing of Birkdale Road.	Design and construction
63067	Pump replacements	Replacement of pumps as programmed and required.	Procurement
63071	Engineering advice and site supervision - Southern Redland Bay Wastewater Treatment Plant	Engineering advice for design review and supervision of construction.	Technical services
63212	Wastewater Treatment Plant strategy and master planning	Planning, environmental studies and environmental authority negotiations for long-term wastewater treatment plant upgrade program.	Technical services
63233	Sewerage PS #011 – electrical switchboard upgrade (or renewal), Thornlands	Replacement of pump station electrical switchboard.	Design and construction
63235	Sewerage PS #101 – electrical switchboard upgrade (or renewal), Victoria Point	Replacement of pump station electrical switchboard.	Design and construction
63236	Sewerage PS #104 – electrical switchboard upgrade (or renewal), Point Lookout	Replacement of pump station electrical switchboard.	Design and construction
63237	Sewerage PS #061 – electrical switchboard upgrade (or renewal), Victoria Point	Replacement of pump station electrical switchboard.	Design and construction
63238	Sewerage PS #116 – electrical switchboard upgrade (or renewal), Cleveland	Replacement of pump station electrical switchboard.	Design and construction
63240	Sewerage PS #136 – electrical switchboard upgrade (or renewal), Cleveland	Replacement of pump station electrical switchboard.	Design and construction
64182	Central gravity trunk expansion S5, S8, S9 - Double Jump Road, Redland Bay	Sewer trunk network to service new residential development comprising rising and gravity main solutions.	Design and construction
Total budget			\$18,287,309

Waste			
Project reference	Project	Description	Stage
20845	Fencing of northern boundary – Birkdale RaWC	Repair and replace damaged and missing fencing on the northern boundary of the RaWC and closed landfill site.	Design and construction
46256	Northern landfill batters – Judy Holt Park, Birkdale	Landfill remediation and environmental management works including batters and trenches to capture leachate.	Construction
60007	Emergency works – all RaWCs	Emergent maintenance and renewal works.	Construction
62124	Upgrade of waste transfer station	Evaluation and planning of long term waste and recycling centre asset management requirements	Planning
65000	Mobile garbage bins	New wheelie bins for new residential properties.	Procurement
65082	Landfill remediation works – John Fredricks Park, Capalaba	Phytoremediation with ongoing monitoring and maintenance of planted vegetation.	Planning
65084	Western batter repair works – Redland Rays Baseball Club, Capalaba	Intervention measures focused on seep remediation to prevent structural compromise and environmental harm.	Design
Total budget			\$12,275,740

Water			
Project reference	Project	Description	Stage
62038	Water main extensions (mainland and SMBI)	Water main extensions as required.	Procurement
62107	Water meter renewals	Renewal of end-of-life 20–32mm water meters.	Procurement
62114	Water AC main replacement – Bath Street, Birkdale	Replacement of water main from Bath Street Park to Three Paddocks Park.	Design and construction
62115	Water AC main replacement – Cavell Street, Birkdale	Replacement of water main.	Design and construction
62119	Water AC main replacement – Murray Street, Birkdale	Replacement of water main.	Design and construction
62120	Water AC main replacement – Thomas Street, Birkdale	Replacement of water main.	Design and construction
Total budget			\$7,916,106

Wastewater pump stations			
Project reference	Project	Description	Stage
64171	Relining and infiltration reduction program	Video inspection and relining of sewer mains to mitigate storm water infiltration.	Design
64515	Sewerage trunk – Kinross Road, Thornlands	Construction of new gravity main and pump station.	Construction
Total budget			\$9,790,000

FEATURED PROJECT: WASTE/WASTEWATER/WATER



Kinross Road sewer trunk upgrade

These ongoing critical works will see a new 1.2-kilometre sewer main and maintenance holes between Enterprise Street and Lorikeet Drive, Thornlands, to increase the network’s capacity and reliability for the local community. The upgrade is essential to support the growing local population with the existing wastewater infrastructure nearing its capacity.

As well as the installation of a new gravity sewer main,

the pump station and vent tower located on the corner of Lorikeet Drive and South Street will be removed and the area rehabilitated, helping to expand the available parkland for residents to enjoy.

With Redlands Coast forecast to welcome approximately 35,000 new residents by 2041, Council will continue investing in the essential infrastructure that supports and serves our community.



Glossary

Annual Capital Works Program – an annual program of projects and activities, of building, engineering and other works that Council adopts to create, construct, and install assets. For Council, the program’s projects typically include delivery of buildings, roads and bridges, structures, parks, and natural areas. In many cases the works will renew existing assets to maintain current levels of service.

Assets – there are two types of assets: portable and fixed; these assets are owned, maintained and/or controlled by Council, enabling a service to be provided to our community. The main portable asset classes include computers and technology, safety, and emergency equipment.

The main fixed asset classes include Roads and Bridges, Traffic Facilities, Footpaths and Cycleways, Open Space, Stormwater Drainage, Buildings, Fleet, Marine Estates, Marine Foreshore and Infrastructure, Waste (Landfill), Wastewater Collection and Treatment, and Water Supply.

Budget – Council’s annual budget includes the planned capital investments, rates, fees and charges, financial statements, and related policies.

Community – community includes Redland City Council residents, ratepayers, businesses, investors, visitors and tourists.

Corporate Plan – a working document outlining Council’s five-year priority objectives. It outlines performance measures and targets for monitoring progress in achieving the outcomes of the strategic priorities.

Green Seal – a cost-effective and efficient method of road surface treatment that uses recycled road materials and a two-coat bitumen spray seal.

Operational Plan – a Plan that links our long-term strategic direction set out in our Corporate Plan, to the work that we plan to deliver each year, which is funded through our annual Budget.

Project – projects are what Council uses to introduce change. They allow new products or assets, systems, procedures and services to be delivered.

Projects may be undertaken on a standalone basis or as part of a program. Projects need a defined start, controlled middle and controlled end.

Once completed a project’s outcomes or objectives may become a part of or have an impact on Council’s core services.

Acronym reference

AC Main	Asbestos Cement Main
AV	Audio/visual
CCTV	Closed Circuit Television
CIP	Community Infrastructure Project
CTU	Car-Trailer Unit
DDA	Disability Discrimination Act 1992
DOLA	Dog Off Leash Area
EPBC	<i>Environmental Protection and Biodiversity Conservation Act 1999</i>
HVAC	Heating, Ventilation and Air Conditioning
IM	Information Management
NSI	North Stradbroke Island
PS	Pump Station
PVC	Polyvinyl chloride
RaWC	Recycling and Waste Centre
RPAC	Redland Performing Arts Centre
RSPCA	Royal Society for the Prevention of Cruelty to Animals
SES	State Emergency Service
SLSC	Surf Life Saving Club
SMBI	Southern Moreton Bay Islands
SPS	Sewer Pump Station



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