

Job Number 46039

Description	2009-10 Actuals
Employee Costs	18,993.38
821601 - Contractors	44,362.76
821702 - Work Fares and Charges - Bay Islands	2,774.10
823001 - External Plant Hire	9,814.78
823002 - Fuel Expenditure	186.04
823003 - Oil and Greases	49.19
824009 - Parts and Material Supplies	1,228.92
760003 - Internal Plant Hire Short Term	276.6
760020 - Internal Gravel Usage	7,664.75
799984 - Internal Tfr - PDG Employee Costs	8,450.00
Total Expenditure	93,800.52

Right to Information Release