ANNUAL CONTRACTING PLAN - 2023/2024 Financial Year

Detailed below are contracts in relation to construction (works) and goods and services, against which procurement activity is scheduled to occur during the 2023-24 financial year. Council may amend the Contracting Plan at any time before the end of the financial year to which the schedule relates.

Council, or its delegate, may elect to negotiate a contract extension period, or exercise an existing option to extend a contract rather than engaging the market to enter into a new contract; subject to contract performance, sound contracting principles, procurement and delegated authority procedures.

Exceptions under Chapter 6, Part 2 of the Local Government Regulation Qld. 2012 (LGR 2012) may apply to all new contract sourcing arrangements in accordance with the Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Council is committed to delivering this plan for our city while addressing the four principles of sustainability, known as the 'quadruple bottom line' (QBL). These principles are: social, economic, governance, and environment. Each principle of the QBL needs to be balanced to achieve sustainability.

Administrative, business transactions and disposals not specifically identified in the Contracting Plan will continue in accordance with Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Definitions

Contract Types - Council classifies contracts as either general or significant based on the estimated contract value.

General - <\$10 million - Quote, EOI or tender based procurement process

Significant - >\$10 million - Significant Contracting Plan adopted by Council.

Market Assessment

Strategic – goods and services critical to operations, high complexity and medium - high value, high degree of difficulty in securing supply

Leveraged – high value, competitive supplier market, low-medium difficulty in securing supply

Focused – unique supplier capabilities, technical and specialist, medium - high degree of difficulty in securing supply

Routine –low value, individual transactions, strong market competition, low difficulty in securing supply

CONSTRUCTION (Value >\$200,000)

Detailed below are major Council programs (programs are defined as programs of like work) and projects against which major procurement activity is scheduled to occur during the 2023-2024 financial year and later.

Category	Detail/Scope	Contract Type	Market Assessment	Benefit (QBL)	Sourcing Method	Expected time to mark	et Recommendation
Canadan add One addison	Revetment Wall Seacrest Court	Canada	Chunhania	Economic/Governance	laudation to Office	01.04	Contract to be assessed and an delegation
Construction and Operations Construction and Operations	Boardwalk Rehabilitation Cleveland Raby Bay Harbour Park	General General	Strategic	Environmental/Economic/Governance	Invitation to Offer Invitation to Offer	Q1 - Q4 Q3 - Q4	Contract to be awarded under delegation
Construction and Operations	Seawall & Causeway Renewal - Junner St Dunwich	General	Leveraged	Environmental/Economic/Governance	Invitation to Offer	Q3 - Q4 Q1 - Q2	Contract to be awarded under delegation
	Footpath Gap Program		Leveraged	Economic/Governance	Quote Process/Invitation to Offer	Q1 - Q2 Q1 - Q4	Contract to be awarded under delegation
Construction and Operations Construction and Operations	Emergent Capital Program	General General	Strategic Strategic	Economic/Governance	Quote Process/Invitation to Offer	Q1 - Q4 Q1 - Q4	Contract to be awarded under delegation
Construction and Operations	Birkdale Community Land Precinct Program (Roads & Landscaping)	General	Strategic	Economic/Governance	Invitation to Tender	Q1 - Q4 Q1 - Q4	Contract to be awarded under delegation Contract to be awarded under delegation
construction and Operations	CIP Solar Bins - City Wide	General	Strategic	Economic/Governance	invitation to render	Q1 - Q4	Contract to be awarded under delegation
	CIP John Bins - City Wide CIP Lighting Renewal - Wellington Point Reserve						
	CIP Uplighting Pine Tree - Village Green, Wellington Point						
	CIP Solar Bins - Raby Bay Foreshore & Point Lookout						
	CIP Park Assets - Percy Ziegenfusz Park, Thornlands						
	CIP Solar Bins - Victoria Point Rec Reserve & Les Moore Park						
	CIP Dog Agility Equipment - Les Moore Park						
	CIP Solar Bins - Macleay Island & Karagarra Island						
	CIP Picnic Table & Seat - Tucker Reserve, Redland Bay						
	CIP Multi-Purpose Facility – Mt Cotton Community Park						
	CIP Solar Lighting Upgrade - Windemere Road Park						
	CIP Table & Seat - Sevenoaks Street Park						
	CIP Playground Renewal - John Fredericks Park, Capalaba						
	CIP Park Upgrade - Brosnan Drive Park, Capalaba						
	CIP Footpath - Shonagh Court, Birkdale						
arks and Gardens	Asset Renewal Parks – Bin, Fencing, Seating, Water	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	Roads to Recovery Program						
	Regional Road Alliance Program						
	Road Renewal - Galley Way, Birkdale						
	Road Renewal - Whitehall Avenue, Birkdale						
	Road Renewal - Redland Bay Road, Alexandra Hills						
	Road Renewal - Compass Court, Cleveland						
	Road Renewal - Patching						
	Road Renewal - Gray Street, Redland Bay						
	Road Renewal - Stradbroke Street, Redland Bay						
	Road Renewal - Frank Street, Thorneside						
	R2R - Boundary Street, Redland Bay						
	R2R - Boundary Street, Redland Bay						
	Regional Road Alliance -German Church Road, Redland Bay						

			1	I	I	ī	1
	Regional Road Alliance - Valley Way, Mount Cotton						
	Regional Road Alliance - Valley Way Westbound, Mount Cotton						
	Regional Road Alliance - Valley Way, Mount Cotton						
	Roundabout Renewal - Barron Rd/Old Cleveland Rd E, Birkdale						
	Road Renewal - Jacaranda Street, Capalaba						
	Road Renewal - Centre Road, Russell Island						
loads	Road Renewal - Mary Pleasant Drive, Birkdale	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	Footpath Expansion Beach Street, Cleveland						
	Footpath Expansion Burns Street, Capalaba						
	Footpath Expansion Falkirk Parade Redland Bay						
	Footpath Expansion Kingston Avenue, Alexandra Hills						
	Handrail Installation For Footpath In Front Of 41-43 Wynyard						
	Footpath Renewal 98 Point O'Halloran Road, Victoria Point						
	Kerb Ramps Renewal Clearwater & Wellington St Intersection, Ormiston						
ootpaths	Footpath Renewal 30 Old Cleveland Road, Capalaba	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	AC Main Replacement Program - Water mains						
	MBC/LGIP Tr-L-314 & 315 Orchard Beach Foreshore North, Redland Bay						
Vater and sewerage	MBC Cycleway Upgrade Orchard Beach Foreshore South, Redland Bay	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Vater and sewerage	Dunwich WWTP Upgrades Program	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Nater and sewerage	Sewerage Pump Station #134	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Vater and sewerage	PS Relining & Infiltration Reduction Program	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Central Gravity Trunk Expansion S5, S8, S9	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Pump Station 095 Upgrade S11	General	Leveraged	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	LGIP Kinross Rd Sewerage Trunk	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation

GOODS, SERVICES & MINOR WORKS (SIGNIFICANT) (Value >\$10m)

Detailed below are anticipated significant contracts in relation to goods, services and minor works against which major procurement activity is scheduled to occur during the 2023-2024 financial year. These contracts are considered to be significant contracts.

Category	Detail/Scope	Contract Type		Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
					As per adopted Significant Contracting		
IT and Telecoms	ERP Modernisation Implementation Partner	Significant	Strategic	Economic/Governance	Plan	Q2	Contract to be awarded under delegation
					As per adopted Significant Contracting		
Parks and Gardens	Mowing and Vegetation Management Services	Significant	Strategic	Environmental/Economic/Governance/Social	Plan	Q1	Contract to be awarded under delegation
					As per adopted Significant Contracting		
Waste management and landfill	Collection, Transport and Processing of Green Waste and Timber	Significant	Strategic	Environmental/Economic/Governance	Plan	Q4	Contracts to be awarded under delegation
					As per adopted Significant Contracting		
Plant and vehicles	Plant Hire Services	Significant	Strategic	Economic/Governance	Plan	Q3	Contracts to be awarded under delegation

GOODS, SERVICES & MINOR WORKS (Value \$200,000 -\$10m)

Detailed below are further anticipated contracts in relation to goods, services and minor works against which procurement activity is scheduled to occur during the 2023-24 financial year and later. These contracts are not considered to be significant contracts.

Category	Detail/Scope	Contract Type		Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Parks and gardens	Landscape works at Willards Farm & Birkdale Community Precinct	General	Strategic	Environmental/Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
Construction and Operations	Install road installations	General	Strategic	Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
	Fleet Replacement Activity						
	Light Commercials						
	Mowing						
	Passenger Vehicles						
	Trailers						
	Trucks over 71 GCM						
	Trucks under 71 GCM						
	Vans						
Plant and vehicles	Yellow Plant Large	General	Strategic	Enviornmental/Economic/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Vater and sewerage	Water Sample Analysis Services	General	Strategic	Environmental/Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
Vater and sewerage	Collection Transportation and Disposal of Grit and Screenings	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
	Preferred Supplier/s for Fuel Free Zones and Roadside Mowing Services on Mainland Sites						
Parks and gardens		General	Leveraged	Environmental/Economic/Governance/Social	Invitation to Tender	Q1	Contracts to be awarded under delegation
Γ and Telecoms	ICT Hardware Replacement	General	Leveraged	Economic/Governance	Invitation to Tender	Q2	Contracts to be awarded under delegation
acilities management	Design Production & Installation of Council Signage	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
epairs and maintenance	Pest Control for Council Facilities	General	Leveraged	Environmental/Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
epairs and maintenance	Electrical Maintenance, Repairs, Installs, and Data Cabling Services	General	Strategic	Economic/Governance/Social	Invitation to Tender	Q1	Contracts to be awarded under delegation
arks and gardens	Register of Prequalified Suppliers for Arboricultural Services	General	Strategic	Environmental/Economic/Governance/Social	Invitation to Tender	Q2	Contracts to be awarded under delegation

Repairs and maintenance	Mechanical & Electrical Maintenance Services	General	Strategic	Economic/Governance	Invitation to Tender	Q2	Contracts to be awarded under delegation
HR Services	Labour Hire Staff	General	Strategic	Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
Vater and sewerage	Chemicals Supply for Water Treatment Plants	General	Strategic	Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
arks and gardens	Feral Animal Management Services	General	Leveraged	Environmental/Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
Advertising and media	Koala Awareness Campaign	General	Strategic	Environmental/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
lepairs and maintenance	Cold Asphalt Supply	General	Leveraged	Environmental/Economic/Governance	Exception	Q1	Contracts to be awarded under delegation
Vater and sewerage	Water Meter Reading Services	General	Strategic	Economic/Governance	Invitation to Tender	Q1 -Q4	Contracts to be awarded under delegation
Vater and sewerage	Water Meter Replacement Program	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation