

ANNUAL CONTRACTING PLAN - 2023/2024 Financial Year

Detailed below are contracts in relation to construction (works) and goods and services, against which procurement activity is scheduled to occur during the 2023-24 financial year. Council may amend the Contracting Plan at any time before the end of the financial year to which the schedule relates.

Council, or its delegate, may elect to negotiate a contract extension period, or exercise an existing option to extend a contract rather than engaging the market to enter into a new contract; subject to contract performance, sound contracting principles, procurement and delegated authority procedures.

Exceptions under Chapter 6, Part 2 of the Local Government Regulation Qld. 2012 (LGR 2012) may apply to all new contract sourcing arrangements in accordance with the Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Council is committed to delivering this plan for our city while addressing the four principles of sustainability, known as the 'quadruple bottom line' (QBL). These principles are: social, economic, governance, and environment. Each principle of the QBL needs to be balanced to achieve sustainability.

Administrative, business transactions and disposals not specifically identified in the Contracting Plan will continue in accordance with Council Budget, Procurement Policy, Procurement and Contract Manual and related delegation instruments and procedures.

Definitions

Contract Types - Council classifies contracts as either general or significant based on the estimated contract value.

General - <\$10 million - Quote, EOI or tender based procurement process

Significant - >\$10 million - Significant Contracting Plan adopted by Council.

Market Assessment

Strategic – goods and services critical to operations, high complexity and medium - high value, high degree of difficulty in securing supply

Leveraged – high value, competitive supplier market, low-medium difficulty in securing supply

Focused – unique supplier capabilities, technical and specialist, medium - high degree of difficulty in securing supply

Routine—low value, individual transactions, strong market competition, low difficulty in securing supply

CONSTRUCTION (Value >\$200,000)

Detailed below are major Council programs (programs are defined as programs of like work) and projects against which major procurement activity is scheduled to occur during the 2023-2024 financial year and later.

[illegible]

Roads	Regional Road Alliance - Valley Way, Mount Cotton	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	Regional Road Alliance - Valley Way Westbound, Mount Cotton						
	Regional Road Alliance - Valley Way, Mount Cotton						
	Roundabout Renewal - Barron Rd/Old Cleveland Rd E, Birkdale						
	Road Renewal - Jacaranda Street, Capalaba						
	Road Renewal - Centre Road, Russell Island						
	Road Renewal - Mary Pleasant Drive, Birkdale						
Footpaths	Footpath Expansion Beach Street, Cleveland	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	Footpath Expansion Burns Street, Capalaba						
	Footpath Expansion Falkirk Parade Redland Bay						
	Footpath Expansion Kingston Avenue, Alexandra Hills						
	Handrail Installation For Footpath In Front Of 41-43 Wynyard						
	Footpath Renewal 98 Point O'Halloran Road, Victoria Point						
	Kerb Ramps Renewal Clearwater & Wellington St Intersection, Ormiston						
Water and sewerage	Footpath Renewal 30 Old Cleveland Road, Capalaba	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
	AC Main Replacement Program - Water mains						
	MBC/LGIP Tr-L-314 & 315 Orchard Beach Foreshore North, Redland Bay						
Water and sewerage	MBC Cycleway Upgrade Orchard Beach Foreshore South, Redland Bay	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Dunwich WWTP Upgrades Program	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Sewerage Pump Station #134	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	PS Relining & Infiltration Reduction Program	General	Strategic	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Central Gravity Trunk Expansion S5, S8, S9	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	Pump Station 095 Upgrade S11	General	Leveraged	Environmental/Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation
Water and sewerage	LGIP Kinross Rd Sewerage Trunk	General	Strategic	Economic/Governance	Invitation to Offer	Q1 - Q4	Contract to be awarded under delegation

GOODS, SERVICES & MINOR WORKS (SIGNIFICANT) (Value >\$10m)

Detailed below are anticipated significant contracts in relation to goods, services and minor works against which major procurement activity is scheduled to occur during the 2023-2024 financial year. These contracts are considered to be significant contracts.

Category	Detail/Scope	Contract Type		Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
IT and Telecoms	ERP Modernisation Implementation Partner	Significant	Strategic	Economic/Governance	As per adopted Significant Contracting Plan	Q2	Contract to be awarded under delegation
Parks and Gardens	Mowing and Vegetation Management Services	Significant	Strategic	Environmental/Economic/Governance/Social	As per adopted Significant Contracting Plan	Q1	Contract to be awarded under delegation
Waste management and landfill	Collection, Transport and Processing of Green Waste and Timber	Significant	Strategic	Environmental/Economic/Governance	As per adopted Significant Contracting Plan	Q4	Contracts to be awarded under delegation
Plant and vehicles	Plant Hire Services	Significant	Strategic	Economic/Governance	As per adopted Significant Contracting Plan	Q3	Contracts to be awarded under delegation

GOODS, SERVICES & MINOR WORKS (Value \$200,000 - \$10m)

Detailed below are further anticipated contracts in relation to goods, services and minor works against which procurement activity is scheduled to occur during the 2023-24 financial year and later. These contracts are not considered to be significant contracts.

Category	Detail/Scope	Contract Type		Benefit (QBL)	Sourcing Method	Expected time to market	Recommendation
Parks and gardens	Landscape works at Willards Farm & Birkdale Community Precinct	General	Strategic	Environmental/Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
Construction and Operations	Install road installations	General	Strategic	Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
Plant and vehicles	Fleet Replacement Activity Light Commercials Mowing Passenger Vehicles Trailers Trucks over 71 GCM Trucks under 71 GCM Vans Yellow Plant Large	General	Strategic	Enviornmental/Economic/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Water and sewerage	Water Sample Analysis Services	General	Strategic	Environmental/Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
Water and sewerage	Collection Transportation and Disposal of Grit and Screenings	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
Parks and gardens	Preferred Supplier/s for Fuel Free Zones and Roadside Mowing Services on Mainland Sites	General	Leveraged	Environmental/Economic/Governance/Social	Invitation to Tender	Q1	Contracts to be awarded under delegation
IT and Telecoms	ICT Hardware Replacement	General	Leveraged	Economic/Governance	Invitation to Tender	Q2	Contracts to be awarded under delegation
Facilities management	Design Production & Installation of Council Signage	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation
Repairs and maintenance	Pest Control for Council Facilities	General	Leveraged	Environmental/Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
Repairs and maintenance	Electrical Maintenance, Repairs, Installs, and Data Cabling Services	General	Strategic	Economic/Governance/Social	Invitation to Tender	Q1	Contracts to be awarded under delegation
Parks and gardens	Register of Prequalified Suppliers for Arboricultural Services	General	Strategic	Environmental/Economic/Governance/Social	Invitation to Tender	Q2	Contracts to be awarded under delegation

Repairs and maintenance	Mechanical & Electrical Maintenance Services	General	Strategic	Economic/Governance	Invitation to Tender	Q2	Contracts to be awarded under delegation
HR Services	Labour Hire Staff	General	Strategic	Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
Water and sewerage	Chemicals Supply for Water Treatment Plants	General	Strategic	Economic/Governance	Invitation to Tender	Q1	Contracts to be awarded under delegation
Parks and gardens	Feral Animal Management Services	General	Leveraged	Environmental/Economic/Governance	Invitation to Tender	Q4	Contracts to be awarded under delegation
Advertising and media	Koala Awareness Campaign	General	Strategic	Environmental/Governance	Invitation to Tender	Q1 - Q4	Contracts to be awarded under delegation
Repairs and maintenance	Cold Asphalt Supply	General	Leveraged	Environmental/Economic/Governance	Exception	Q1	Contracts to be awarded under delegation
Water and sewerage	Water Meter Reading Services	General	Strategic	Economic/Governance	Invitation to Tender	Q1 -Q4	Contracts to be awarded under delegation
Water and sewerage	Water Meter Replacement Program	General	Strategic	Economic/Governance	Invitation to Tender	Q3	Contracts to be awarded under delegation