

Applicant Name:				
EXPENDITURE ITEM	\$	Eligible RADF Expenses	INCOME (Please note if this is in-kind)	\$
Salaries, Fees and Allowances			Earned Income (e.g. Ticket sales)	
Performing Artist:	2,500	2,500	170 Seats X \$10 per Ticket X 2 Shows	3,400
Video Artist:	2,500	2,500		
Community Workshop Facilitator	2,000			
Project Coordinator	2,000			
Project or Activity Costs			Contributions from Artists & Others	
Set Design and Build	4,200	2,000	Book Keeping (IK)	360
Costumes	1,000		Social Media Campaign	600
Venue Hire	700	300		
Opening or Launch -Catering	800			
Opening-Entertainment	600			
Promotion, Recording and Marketing			Other Grants	
Flyers, Posters, Programs	1,000	500	Bendigo Bank (Not confirmed)	2,000
Social Media Campaign	600			
		7,800	<<< This is the RADF Grant Requested >>>	7,800
Administration and Record Keeping			Sponsorship, Fundraising & Donations	
Book keeping (12Hrs x \$30)	360		Local Printer-Marketing Materials (IK)	500
			Set Design & Build Donated (IK)	2,200
			Raffle-Fundraising	1,000

			Venue Hire - (IK)	400
TOTAL EXPENDITURE (must equal total income)	18,260		TOTAL INCOME (must equal total expenditure)	18,260