|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Applicant Name:** | |  |  |  |  |  |  |  |  |  |
| **EXPENDITURE ITEM** | |  |  | **$** | **Eligible RADF Expenses** | **INCOME (Please note if this is in- kind)** | | | | **$** |
| **Salaries, Fees and Allowances** | | |  |  |  | **Earned Income (e.g. Ticket sales)** | | | |  |
| Performing Artist: | |  |  | 2,500 | 2,500 | 170 Seats X $10 per Ticket X 2 Shows | | | | 3,400 |
| Video Artist: |  |  |  | 2,500 | 2,500 |  |  |  |  |  |
| Community Workshop Facilitator | | | | 2,000 |  |  |  |  |  |  |
| Project Coordinator | |  |  | 2,000 |  |  |  |  |  |  |
| **Project or Activity Costs** | | |  |  |  | **Contributions from Artists & Others** | | | |  |
| Set Design and Build | | |  | 4,200 | 2,000 | Book Keeping (IK) | |  |  | 360 |
| Costumes | |  |  | 1,000 |  | Social Media Campaign | | |  | 600 |
| Venue Hire | |  |  | 700 | 300 |  |  |  |  |  |
| Opening or Launch -Catering | | |  | 800 |  |  |  |  |  |  |
| Opening-Entertainment | | |  | 600 |  |  |  |  |  |  |
| **Promotion, Recording and Marketing** | | | |  |  | **Other Grants** | |  |  |  |
| Flyers, Posters, Programs | | |  | 1,000 | 500 | Bendigo Bank (Not confirmed) | | | | 2,000 |
| Social Media Campaign | | |  | 600 |  |  |  |  |  |  |
|  |  |  |  |  | **7,800** | <<< **This is the RADF Grant Requested** >>> | | | | **7,800** |
| **Administration and Record Keeping** | | | |  |  | **Sponsorship,Fundrasing & Donations** | | | |  |
| Book keeping (12Hrs x $30) | | |  | 360 |  | Local Printer-Marketing Materials (IK) | | | | 500 |
|  |  |  |  |  |  | Set Design & Build Donated (IK) | | | | 2,200 |
|  |  |  |  |  |  | Raffle-Fundraising | |  |  | 1,000 |
|  |  |  |  |  |  | Venue Hire - (IK) | |  |  | 400 |
|  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL EXPENDITURE**(must equal total income) | | | | **18,260** |  | **TOTAL INCOME**(must equal total expenditure) | | | | **18,260** |