|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Applicant Name:** |   |   |   |   |   |   |   |   |   |
| **EXPENDITURE ITEM** |   |   | **$** | **Eligible RADF Expenses** | **INCOME (Please note if this is in- kind)**  | **$** |
| **Salaries, Fees and Allowances** |   |   |   | **Earned Income (e.g. Ticket sales)** |   |
| Performing Artist: |   |   | 2,500 | 2,500 | 170 Seats X $10 per Ticket X 2 Shows | 3,400 |
| Video Artist: |   |   |   | 2,500 | 2,500 |   |   |   |   |   |
| Community Workshop Facilitator | 2,000 |   |   |   |   |   |   |
| Project Coordinator |   |   | 2,000 |   |   |   |   |   |   |
| **Project or Activity Costs**  |   |   |   | **Contributions from Artists & Others** |   |
| Set Design and Build |   | 4,200 | 2,000 | Book Keeping (IK) |   |   | 360 |
| Costumes |   |   | 1,000 |   | Social Media Campaign |   | 600 |
| Venue Hire |   |   | 700 | 300 |   |   |   |   |   |
| Opening or Launch -Catering |   | 800 |   |   |   |   |   |   |
| Opening-Entertainment |   | 600 |   |   |   |   |   |   |
| **Promotion, Recording and Marketing** |   |   | **Other Grants** |   |   |   |
| Flyers, Posters, Programs |   | 1,000 | 500 | Bendigo Bank (Not confirmed)  | 2,000 |
| Social Media Campaign |   | 600 |   |   |   |   |   |   |
|   |   |   |   |   | **7,800** | <<< **This is the RADF Grant Requested** >>> | **7,800** |
| **Administration and Record Keeping** |   |   | **Sponsorship,Fundrasing & Donations** |   |
| Book keeping (12Hrs x $30) |   | 360 |   | Local Printer-Marketing Materials (IK) | 500 |
|   |   |   |   |   |   | Set Design & Build Donated (IK) | 2,200 |
|   |   |   |   |   |   | Raffle-Fundraising |   |   | 1,000 |
|   |   |   |   |   |   | Venue Hire - (IK) |   |   | 400 |
|   |   |   |   |   |   |   |   |   |   |   |
| **TOTAL EXPENDITURE**(must equal total income) | **18,260** |  | **TOTAL INCOME**(must equal total expenditure) | **18,260** |