

Infrastructure charges revenue and expenditure reporting (actual and forecast) and trunk infrastructure information summary

Redland City Council

Date of update: 15 August 2024

2023/2024 financial year infrastructure charges revenue and expenditure summary

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total Amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
Redland City	\$ 17,151,482	\$ 2,981,451	\$ 25,450,203	\$ 229,500	\$ 8,528,221
Alexandra Hills	\$ 450,968	\$ -	\$ 112,699	\$ -	\$ 338,269
Birkdale	\$ 668,040	\$ -	\$ -	\$ -	\$ 668,040
Capalaba	\$ 736,600	\$ -	\$ -	\$ -	\$ 736,600
Cleveland	\$ 1,289,469	\$ -	\$ 410,628	\$ -	\$ 878,841
Mount Cotton	\$ 32,414	\$ -	\$ 1,906,238	\$ -	\$ 1,873,824
North Stradbroke (Dunwich, Point Lookout & Amity Point)	\$ 103,945	\$ -	\$ -	\$ -	\$ 103,945
Ormiston	\$ 1,455,386	\$ 94,120	\$ -	\$ 229,500	\$ 1,225,886
Redland Bay	\$ 3,449,924	\$ 480,549	\$ 4,685,585	\$ -	\$ 1,235,661
Sheldon	\$ -	\$ -	\$ -	\$ -	\$ -
SMBI (Coochiemudlo, Karragarra, Lamb, Macleay, Peel & Russell Islands)	\$ 25,309	\$ -	\$ -	\$ -	\$ 25,309
Thorneside	\$ 32,414	\$ -	\$ -	\$ -	\$ 32,414
Thornlands	\$ 5,491,636	\$ 1,542,353	\$ 17,669,365	\$ -	\$ 12,177,729
Victoria Point	\$ 2,999,270	\$ 864,429	\$ 485,900	\$ -	\$ 2,513,370
Wellington Point	\$ 416,107	\$ -	\$ 179,788	\$ -	\$ 236,319

2023/2024 financial year trunk infrastructure information summary

LGIP reference number (if applicable)	Trunk infrastructure description	Trunk infrastructure network	Suburb or locality of trunk infrastructure	Method of infrastructure delivery (council or developer contributed)	Infrastructure value	Development approval reference number (if application)
LGIP C4N0	43697 Redlands Coast Sport Precinct - Development	Parks	Mount Cotton	Council	\$ 1,906,238	
LGIP 5005	43839 Park Upgrade - Babiana St Park	Parks	Alexandra Hills	Council	\$ 112,699	
LGIP 5432	44065 Open Space Upgrade - Charlie Buckler Sportsfield	Parks	Redland Bay	Council	\$ 709,351	
LGIP 5627	44185 Sports Field Lighting – William Taylor Memorial Sportsfield	Parks	Thornlands	Council	\$ 480,000	
LGIP 5636	44187 ark Upgrade - Bill Scudamore-Smith Pk	Parks	Victoria Point	Council	\$ 105,693	
LGIP 5729	44188 Park Upgrade- Jacob St Nature Belt	Parks	Wellington Point	Council	\$ 91,359	
LGIP 5570	44213 Park Upgrade - Lorikeet Drive Park	Parks	Thornlands	Council	\$ 106,340	
LGIP 5296	44220 Park Upgrade - Vassi Concord Park	Parks	Cleveland	Council	\$ 400,628	
LGIP 5432	44714 Sports Building - Charlie Buckler Sportsfield	Parks	Redland Bay	Council	\$ 3,501,834	
LGIP	64515 Kinross Rd Sewerage Trunk	Wastewater	Thornlands	Council	\$ 2,617,096	
LGIP	64521 SP5067 to Victoria Point WWTP Trunk Sewer Augmentation	Wastewater	Victoria Point	Council	\$ 380,207	
LGIP TR-L-105/87	43971 Wellington St / Panorama Dr Upgrade	Transport	Thornlands	Council	\$ 14,330,141	
LGIP TR-L-93	44698 Serpentine Creek Rd Widening	Transport	Redland Bay	Council	\$ 10,000	
LGIP TR-L-314 & 315	44839 MBC/Orchard Beach Foreshore North	Transport	Redland Bay	Council	\$ 464,400	
LGIP TR-L-213	44886 Cycleway Fitzroy St, Cleveland (Long St to Kossandra Street)	Transport	Cleveland	Council	\$ 10,000	
LGIP TR-L-113/218/219	46342 West-Thornlands Active Pathway Link	Transport	Thornlands	Council	\$ 75,788	
LGIP TR-L-458	46974 Northern Greenway Cycleway Pitt Rd to Belford	Transport	Wellington Point	Council	\$ 88,429	
LGIP	LGIP -Drainage Upgrade & Expansion Program	Stormwater	Various	Council	\$ 60,000	
Infrastructure Agreement	Bunker Road Roundabout	Transport	Victoria Point	Developer	\$ 317,100	ROL006165
Infrastructure Agreement	SW Victoria Point LAP Central Trunk Cycleways	Transport	Victoria Point	Developer	\$ 165,900	ROL006166
LGIP TR-L 80	Panorama Drive Signalised Intersection and Kinross Slub-road	Transport	Thornlands	Developer	\$ 672,000	MCU21/0094
LGIP TR-L 94	Strugeon Street Upgrade (Land)	Transport	Ormiston	Developer	\$ 229,500	MCU18/0252
LGIP TR-L-243	Oak Street Off-road Cycleway	Transport	Ormiston	Developer	\$ 94,120	RAL22/0011
LGIP TR-L-111	Beveridge Road Upgrade	Transport	Thornlands	Developer	\$ 870,353	MCU21/0046
LGIP TR-L-294	Broadwater Terrace Upgrade and Off-road Cycleway	Transport	Redland Bay	Developer	\$ 480,549	MCU21/0060
Infrastructure Agreement	SW Victoria Point LAP Central Trunk Sewer Detailed Design	Wastewater	Victoria Point	Developer	\$ 381,429	ROL005912

Forecast infrastructure charges revenue and trunk infrastructure expenditure summary

	Financial Year					Total
	2024-2025	2025-2026	2026-2027	2027-2028		
	-\$ 16,037,862	-\$ 63,885,408	-\$ 7,584,123	\$ 2,918,203	-\$	84,589,190
Infrastructure charges revenue	\$ 17,628,633	\$ 18,510,064	\$ 19,435,568	\$ 20,407,346		
Trunk infrastructure expenditure	\$ 33,666,495	\$ 82,395,472	\$ 27,019,691	\$ 17,489,143		

Financial Report:

- The infrastructure charges / trunk infrastructure information should be read in conjunction with Schedules 22 and 24 of the Planning Regulation 2017 (the Regulation).
- The report is only for local governments that have an LGIP in place and is included within an Infrastructure Charges Register.
- From 1 January 2020, local governments are required to report annually on infrastructure charges revenue collected and expended and forecast infrastructure charges revenue and expenditure.
- Forecast infrastructure charges revenue and trunk infrastructure expenditure, is reported on for the current financial year and the following three consecutive financial years.
- Actual infrastructure charges revenue and expenditure for the previous financial year is also provided.
- A list of trunk infrastructure supplied by the local government and developers is reported on:
  - annually for local governments with an estimated infrastructure charges revenue or forecast future spending of trunk infrastructure of less than \$20 million. Reporting is provided at the sometime as the annual report.
  - quarterly for local governments with an estimated infrastructure charges revenue or forecast future spending of trunk infrastructure of more than \$20 million. Reporting is provided as soon as practicable following the close of the quarter. As the quarterly reports are produced, a summary of the trunk infrastructure for the entire financial year will be displayed in the infrastructure charges register.

An overview of how infrastructure charges revenue is collected and expended:

- Infrastructure charges are collected in monetary form and in non-cash form as trunk infrastructure may be provided by a developer in lieu of paying the levied infrastructure charge.
- Not all infrastructure charges that are levied through development are collected by the local government, as the development approval may lapse.
- Under the Planning Act 2016, infrastructure charges revenue that is collected in monetary form, is not required to be spent in the same suburb or locality where it was collected.
- Infrastructure charges revenue may be used to pay for shared regional scale infrastructure such as an arterial road or sewerage treatment plant.
- Offset provisions under the Planning Act 2016, also allow for an entire infrastructure charge, relating to more than one network, to be applied against the cost of infrastructure to be provided under a condition of development (i.e. the construction of an arterial road).
- Due to slow development growth, infrastructure charges that are collected may sit with a local government for a period of time, before being spent on trunk infrastructure.