



Redland
CITY COUNCIL

MINUTES

SPECIAL MEETING

Tuesday 28 June, 2011

The Council Chambers
35 Bloomfield Street
CLEVELAND QLD

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1 DECLARATION OF OPENING

The Mayor declared the meeting open at 10.01am and acknowledged the Quandamooka people, who are the traditional custodians of the land on which Council meets. The Mayor also paid Council's respect to their elders, past and present, and extend that respect to other indigenous Australians who are present.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

PRESENT

Members:

Cr M Hobson PSM	Mayor
Cr W Boglary	Councillor Division 1
Cr C Ogilvie	Councillor Division 2
Cr D Henry	Councillor Division 3
Cr J Burns	Councillor Division 4
Cr B Townsend	Councillor Division 5
Cr T Bowler	Councillor Division 6
Cr M Elliott	Deputy Mayor and Councillor Division 7
Cr K Reimers	Councillor Division 8
Cr K Williams	Councillor Division 9
Cr H Murray	Councillor Division 10

Executive Leadership Group:

Mr G Stevenson PSM	Chief Executive Officer
Mr M Drydale	General Manager Corporate Services
Mr N Clarke	General Manager Governance & Planning
Mrs T Averay	General Manager Development & Community Standards
Mrs L Rusan	General Manager Customer Services

Minutes:

Mrs J Parfitt	Corporate Meetings & Registers Team Leader
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3 MATERIAL PERSONAL INTEREST AND CONFLICT OF INTEREST

Nil.

4 MOTION TO ACCEPT LATE AMENDED REPORT

Moved by: Cr Reimers
Seconded by: Cr Boglary

That Council resolve to accept the late amended report in relation to Item 6.15 - *Adoption of Budget Estimates and Fixing of Rates and Charges for 2011-2012.*

CARRIED

COUNCILLOR ABSENCES DURING MEETING

Cr Elliott left the meeting at 11.05am and returned at 11.07am during Item 5.4.

5 BUDGET ADDRESS BY THE MAYOR

The Mayor presented Redland City Council's Annual Budget.

6 BUSINESS

6.1 STATEMENT OF ESTIMATED FINANCIAL POSITION 2010/2011

Datworks Filename: FM Financial Statements

Attachment: [Statement of Estimated Financial Position 2010-2011](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Deborah Corbett-Hall
Acting Service Manager Budget and Forecasting

EXECUTIVE SUMMARY

Section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* requires a statement of estimated financial position 2010/2011, be presented at Council's annual budget meeting.

The purpose of this report is to present Council with the estimated financial position 2010/2011 for noting. Details of the estimated financial operations and financial position for year ended 30 June 2011 are provided at Attachment 1.

The revised budget for 2010/2011 was adopted by Council at its General Meeting of 25 May 2011 and has been used as the foundation for the estimated financial position for 2010/2011. Since the adoption of the revised budget, any variations to revenue and expenditure of significance have been re-estimated where they can be quantified with a level of certainty.

PURPOSE

The purpose of this report is to present Council's estimated financial position for the 2010/2011 financial year in accordance with section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

BACKGROUND

Council adopts an annual budget at the beginning of each financial year and undertakes revisions of the budget at quarterly intervals. The information contained in Attachment 1 provides details of both the original and revised quarter 3 budgets and also a forecast of expenditure for the June period of 2010-2011.

ISSUES

Section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, states that the statement of estimated financial position:

- be prepared on an accrual basis;

- state the estimated income and expenditure stated in the adopted annual budget for the financial year; and
- state the actual income and expenditure for the financial year or if the budget meeting is held before the end of the financial year—the anticipated actual income and expenditure for the financial year.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way -

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

9.6 Implement long term asset management planning that supports innovation and sustainability of service delivery, taking into account the community's aspirations and capacity to pay for desired service levels

9.7 Develop our procurement practices to increase value for money within an effective governance framework

FINANCIAL IMPLICATIONS

This report does not include any financial implications. It reports on previously adopted original and revised budgets and includes forecasts of significance to the end of the 2010-2011 financial year.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

The Service Manager Financial Reporting and Asset Accounting has provided assurance that this information is provided in accordance with legislative requirements.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Williams
Seconded by: Cr Bowler

That Council resolve that the information with respect to Council's estimated financial position for the 2010-2011 financial year, in accordance with section 153 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, as presented at Attachment 1, be received and noted.

CARRIED

6.2 NATIONAL COMPETITION POLICY REQUIREMENTS FOR SIGNIFICANT AND OTHER BUSINESS ACTIVITIES IN 2011/2012

Datworks Filename: FM Corporate Budget

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Deborah Corbett-Hall
Acting Service Manager Budget and Forecasting

EXECUTIVE SUMMARY

Section 47(7) of the *Local Government Act 2009* states a local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.

Additionally, section 99(i) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* requires that a Local Government's budget must contain the estimated costs of:

- the local government's significant business activities carried on using a full cost pricing basis; and
- the activities of the local government's commercial business units; and
- the local government's significant business activities.

It is recommended that for the 2011/2012 financial year, Council resolve to identify as:

Type 2 business activity (also known as a Type 2 significant business activity)

- Waste Operations & Planning

and, to apply the Code of Competitive Conduct to the following business activities

- Caravan Parks (whilst still under the ownership of Redland City Council)
- School Aged Care
- Redland Performing Arts Centre
- Building Certification Services
- Quarry Operations
- Marine Transport Operations
- Fleet and Plant Operations
- Cemeteries Operations
- Art Gallery

Under section 10 of the *Local Government (Beneficial Enterprises and Business Activities) Regulation 2010*, a local government must assess, as soon as possible after the budget meeting for the year, whether any new type 1 or type 2 business

activities have arisen. This report includes a proposal for 2011/2012 financial year that will be revised on conclusion of the final statements for 2010/2011.

Under section 9 of *the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010*, the Minister must set the 'threshold amounts' for current expenditure of that financial year to determine whether an activity is to be identified as a new type 1 or type 2 business activity. The threshold amounts are based on values set at 30 June 2010, adjusted annually for cost of living movements since that date as recorded by the Consumer Price Index and are detailed below.

PURPOSE

The purpose of this report is to identify activities that are business activities for 2011/2012 based on the current financial forecasts for 2010/2011 financial year and to review the application of the Code of Competitive Conduct (the Code) to business activities across Redland City Council. The financial statements containing the estimated costs of the significant business activity and other business activities are included in the 2011/2012 Budget Publication for adoption at the Special Budget Meeting.

BACKGROUND

Section 47(7) of the Local Government Act 2009 states a local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.

Additionally, section 99(i) of the Local Government (Finance, Plans and Reporting) Regulation 2010 requires that a Local Government's budget must contain the estimated costs of

- the local government's significant business activities carried on using a full cost pricing basis; and
- the activities of the local government's commercial business units; and
- the local government's significant business activities.

The code of competitive conduct is outlined in the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010 and includes

- Competitive neutrality principle;
- Pricing provisions;
- Financial Reporting; and
- Community Service Obligations.

A significant business activity of a local government is a business activity that meets the annual thresholds as determined by the Minister and is conducted in competition or potential competition with the private sector. It is worth noting that the Local Government Act 2009 states a significant business activity does not include a building certifying activity (section 43(5)); however at section 47(3) it also prescribes

that a local government must apply the code of competitive conduct to a building certifying activity.

Under the 'competitive neutrality principle', a local government that is conducting a business activity in competition with the private sector should not enjoy a net advantage over competitors only because the entity is in the public sector.

In creating the financial statements for the 2011/2012 Budget Publication, the following definition of Community Service Obligation as provided in the Local Government (Beneficial Enterprises and Business Activities) Regulation 2010 (section 22) has been considered:

A **community service obligation** is an obligation the local government imposes on a business entity to do something that is not in the commercial interests of the business entity to do.

ISSUES

Redland City Council is required to consider Department of Local Government and Planning ('The Department') financial thresholds to ascertain whether new business activities will be introduced for the 2011/2012 financial year in line with current legislative requirements.

The following latest Departmental thresholds were published in June 2011:

- for new type 1 activities:
 - water and sewerage combined activities - \$41,620,000
 - other activities - \$24,950,000
- for new type 2 activities:
 - water and sewerage combined activities - \$12,465,000
 - other activities - \$8,350,000.

In deciding whether an activity should be a new type 1 or type 2 business activity for the 2011/2012 financial year, local governments must consider the operating expenditure for the 2010/2011 financial year less any depreciation included therein and any expenditure included therein to achieve competitive neutrality which is not actually incurred by the local government plus any loan redemption payments in that year. This report contains a proposal for the 2011/2012 financial year that will be reviewed on the completion of the 2010/2011 end of year financials.

The following table provides a review of the threshold implications and provides recommendation regarding the applicability of the framework:

Activity	Classification	Comments and recommendation
Waste Operations & Planning	Type 2 Significant Business Activity	Expenditure forecast for 2010/2011 indicates that the activity will exceed the business activity estimate threshold hence there will be a continued need for reporting in accordance with NCP requirements. No change for 2011/2012.

Activity	Classification	Comments and recommendation
Redland Performing Arts Complex	Business Activity	No change for 2011/2012.
Building Certification	Business Activity	No change for 2011/2012.
Caravan Parks	Business Activity	It is likely changes to management and/or ownership will occur during 2011/2012. Expected to be applied for part of 2011/2012.
School Age Care	Business Activity	No change for 2011/2012.
Quarry Operations	Business Activity	No change for 2011/2012.
Marine Transport Operations	Business Activity	Several activities associated with Weinam Creek marine facilities have been aggregated to form this business activity. No change for 2011/2012.
Fleet and Plant Operations	Business Activity	No change for 2011/2012.
Cemeteries Operations	Business Activity	No change for 2011/2012.
Art Gallery	Business Activity	No change for 2011/2012.

Of note, for the 2010/2011 financial year, Council resolved to introduce a business activity subject to the code of competitive conduct: Tourism Operations. It is considered that this activity no longer qualifies to be a business activity subject to the code of competitive conduct.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

9.6 Implement long term asset management planning that supports innovation and sustainability of service delivery, taking into account the community's aspirations and capacity to pay for desired service levels

9.7 Develop our procurement practices to increase value for money within an effective governance framework

FINANCIAL IMPLICATIONS

There are no financial implications impacting Council as a result of this report.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will result in no future amendments to the Redlands Planning Scheme.

CONSULTATION

The Executive Leadership Group has reviewed the existing business activities and Type 2 Business Activity during 2011. Additionally, an annual review of the Financial Strategy with Councillors and the Executive Leadership Group was conducted between October and December 2010 and considered the parameters for commercial revenue and full cost recovery.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Boglary
Seconded by: Cr Bowler

That Council resolve as follows:

- 1. That the Waste Operations & Planning Service (RedWaste) be classified as a Type 2 business activity; and**
- 2. To apply the Code of Competitive Conduct to the following business activities:**
 - i. Caravan Parks (until new arrangements in place and then forms part of commercial property management)**
 - ii. School Aged Care**
 - iii. Redland Performing Arts Centre**
 - iv. Building Certification Services**
 - v. Quarry Operations**
 - vi. Marine Transport Operations**
 - vii. Fleet and Plant Operations**
 - viii. Cemeteries Operations**
 - ix. Art Gallery**

CARRIED

6.3 ESTABLISHMENT OF RESERVE BALANCES AND TRANSFERS FOR 2011/2012

Datworks Filename: FM Corporate Budget

Attachment: [Establishment of Reserve Balances and Transfers for 2011-2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Deborah Corbett-Hall
Acting Service Manager Budget and Forecasting

EXECUTIVE SUMMARY

Sections 148 and 149 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* governs the framework for the establishment of and transfers to and from reserves.

The purpose of this report is to provide details of Redland City Council reserve balances for the 2010-2011 and 2011-2012 financial years, including the impact of forecast transfers to and from reserves for 2011-2012.

Reserves are forecast to increase by \$2.436 million for 2010-2011 and increase by \$2.725 million for 2011-2012. Final reserve balances for 2010-2011 will be determined as part of the end of year finalisation of accounts.

This report recommends that Council resolve to adopt the forecast reserve balances and transfers shown in Attachment 1.

PURPOSE

The purpose of this report is to provide details of Redland City Council reserve balances for the 2010-2011 and 2011-2012 financial years, including the impact of forecast transfers to and from reserves for 2011/2012. This is a requirement under sections 148 and 149 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

BACKGROUND

Each year Council develops and adopts a budget that includes forecasts for transfers to and from both operational and capital reserves. Sections 148 and 149 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* governs the framework for the establishment of and transfers to and from reserves. During budget development, reports have identified proposed projects that are forecast to be funded from reserves.

ISSUES

A local government may establish a reserve in the operating fund by including the reserve in its annual budget or by resolution. Section 148(2) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* states that the purpose of the reserve must be stated in:

- a. the annual budget or an amendment of the annual budget;
- b. the resolution that adopts or amends the annual budget; or
- c. the resolution.

Transfers to and from reserves are covered in section 149 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*. Section 149(2) states that a local government may make a transfer to or from a reserve in the operating fund only if it:

- a. resolves to make the transfer; or
- b. includes the transfer in its annual budget.

Local governments must provide transparency over transfers that are for a purpose that is not the purpose of the reserve. Additionally, subsection (4) of section 149 permits councils to close reserves where the purpose of the reserve no longer exists.

The opening balance of reserves as at 1 July 2010, the anticipated closing balance of reserves as at 30 June 2011, and budgeted transfers and anticipated balances for 2011-2012 are provided in Attachment 1. The anticipated balances for 2010-2011 reflect the revised budget adopted by Council on 25 May 2010.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

FINANCIAL IMPLICATIONS

It is anticipated that reserve balances will increase by \$2.436 million for 2010-2011 and increase by \$2.725 million for 2011-2012. Final figures for 2010-2011 will be determined as part of the end of year finalisation of accounts.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

The Executive Leadership Group and Councillors have been consulted as part of recent budget workshops in relation to budget transfers and they are identified as line items on the face of the Operating and Capital Funding Statements.

**OFFICER'S RECOMMENDATION/
COUNCIL RESOLUTION**

Moved by: Cr Boglary
Seconded by: Cr Henry

That Council resolve to adopt, in accordance with sections 148 and 149 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the forecast reserve balances and transfers identified in Attachment 1.

CARRIED

6.4 AMENDED LAKE LEVY SPECIAL CHARGE: ANNUAL IMPLEMENTATION PLAN 2011/2012

Datworks Filename: RTT - Policy City Canals & Lake Special Charge

Attachments: [Attachment 1 - Sovereign Waters Existing Works Plan](#)
[Attachment 2 - Sovereign Waters Existing Annual Implementation Plan](#)
[Attachment 3 – Map Sovereign Waters](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Rodney Powell
Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with section 971 of the (now repealed) *Local Government Act 1993*, Council adopted an overall plan for the special charge, to be known as the Lake Levy Special Charge as set out in Council's resolution of 12 July 2000. Pursuant to section 277 of the Local Government Act 2009 and section 20 of the Acts Interpretation Act 1954, this overall plan continues as an overall plan, under section 28(4) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation').

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 1 and include minor maintenance and cleaning works. Most of the accumulated levy funds are set aside for maintenance dredging in future years in accordance with the overall plan. The annual implementation plan is provided as Attachment 2.

PURPOSE

This report presents the annual implementation plan for 2011/2012 for the Lake Levy Special Charge (reference: Benefited Area Map SWL-1) for Council adoption.

BACKGROUND

In accordance with section 971 of the (now repealed) *Local Government Act 1993*, Council adopted an overall plan for the special charge, to be known as the Lake Levy Special Charge as set out in Council's resolution of 12 July 2000. Pursuant to section 277 of the Local Government Act 2009 and section 20 of the Acts Interpretation Act 1954, this overall plan continues as an overall plan, under section 28(4) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation').

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include minor maintenance and cleaning works. Most of the accumulated levy funds are set aside for maintenance dredging in future years in accordance with the overall plan. The annual implementation plan is provided as Attachment 2.

ISSUES

Following a review of the Lake Levy Special Charge which included significant community consultation during 2010/11, Council has determined that it will continue with the adopted overall plan but will not raise any additional revenue through the special charge. Further investigatory work in relation to the dredging activity associated with the overall plan will be undertaken in 2011/12 which will inform future expenditure projections. Further assessment of the overall plan will be carried out in 2011/12.

It is therefore proposed that there be no new Lake Levy Special Charge for 2011/12.

The works programmed for 2011/12 include—

Cleaning & Maintenance	\$2,000
Dredge & Disposal Planning	\$50,000
Ambient Water Quality Monitoring Program	\$15,028
Total	<u>\$67,028</u>

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved

FINANCIAL IMPLICATIONS

The Lake Levy Special Charge reserve will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has been undertaken with the Sovereign Waters community, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Amend and adopt the Lake Levy Special Charge works plan as per Attachment 1;
- (b) Adopt the 2011/12 annual implementation plan as per Attachment 2; and
- (c) Apply the previously levied Lake Levy Special Charge to the rateable land identified in Attachment 3; and
- (d) Levy no new Lake Levy Special Charge in 2011/12.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Boglary
Seconded by: Cr Reimers

That Council resolve to:

- (a) Amend and adopt the Lake Levy Special Charge works plan as per Attachment 1;**
- (b) Adopt the 2011/12 annual implementation plan as per Attachment 2;**
- (c) Apply the previously levied Lake Levy Special Charge to the rateable land identified in Attachment 3; and**
- (d) Levy no new Lake Levy Special Charge in 2011/12.**

CARRIED

6.5 CITY CANALS SPECIAL CHARGE - RABY BAY AND AQUATIC PARADISE ANNUAL IMPLEMENTATION PLANS 2011/2012

Datworks Filename:	RTT - Policy - City Canals & Lake Special Charges
Attachments:	<u>Attachment 1a – Map Aquatic Paradise</u> <u>Attachment 1b – Map Raby Bay</u> <u>Attachment 2a - Raby Bay Existing Works Plan</u> <u>Attachment 2b - Aquatic Paradise Existing Works Plan</u> <u>Attachment 3a - Raby Bay Existing Annual Implementation Plan</u> <u>Attachment 3b - Aquatic Paradise Existing Annual Implementation Plan</u>
Responsible Officer:	Martin Drydale General Manager Corporate Services
Author:	Rodney Powell Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with section 971 of the (now repealed) *Local Government Act 1993*, Council adopted an overall plan for the special charge, to be known as the City Canals Special Charge as set out in Council's resolution of 12 July 2000 (amended 25 June 2010). Pursuant to section 277 of the *Local Government Act 2009* and section 20 of the *Acts Interpretation Act 1954*, this overall plan continues as an overall plan, under section 28(4) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation').

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 for both Aquatic Paradise and Raby Bay Canals are identified in Attachments 4 and 5. Most of the accumulated levy funds are set aside for maintenance dredging at Aquatic Paradise and tidal works at Raby Bay in future years in accordance with the overall plan. The annual implementation plans are provided as Attachments 3A and 3B.

PURPOSE

This report presents the annual implementation plan for 2011/2012 for the Lake Levy Special Charge (reference: Benefited Area Map APC-3, RBC-3, RBC-3-1) for Council adoption.

BACKGROUND

In accordance with section 971 of the (now repealed) *Local Government Act 1993*, Council adopted an overall plan for the special charge, to be known as the City Canals Special Charge as set out in Council's resolution of 12 July 2000 (amended 25 June 2010). Pursuant to section 277 of the *Local Government Act 2009* and section 20 of the *Acts Interpretation Act 1954*, this overall plan continues as an overall plan, under section 28(4) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation').

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 for both Aquatic Paradise and Raby Bay Canals are identified in Attachments 4 and 5. Most of the accumulated levy funds are set aside for maintenance dredging at Aquatic Paradise and tidal works at Raby Bay in future years in accordance with the overall plan. The annual implementation plans are provided as Attachments 3A and 3B.

ISSUES

Following a review of the City Canals Special Charge which included significant community consultation during 2010/11, Council has determined that it will continue with the adopted overall plan but will not raise any additional revenue through the special charge. Further investigatory work in relation to the revetment walls at Raby Bay associated with the overall plan will be undertaken in 2011/12 which will inform future expenditure projections. Further assessment of the overall plan will be carried out in 2011/12.

It is therefore proposed that there will be no new City Canals Special Charge for 2011/12.

The works programmed for the 2011/2012 financial year are:

Raby Bay

- | | |
|--|-------------------|
| • Geotechnical Testing | \$ 900,000 |
| • Revetment Wall - 42 Raby Bay Boulevard | <u>\$ 200,000</u> |

Total	<u>\$1,100,000</u>
-------	---------------------------

Aquatic Paradise

- | | |
|---------------------------------|----------|
| • Silt bag trial (Final report) | \$2,000 |
| • Canal maintenance | \$15,000 |

• Planning (Dredge & disposal options report)	\$50,000
• Dredging	\$95,053
• Navigational beacon pile maintenance	\$10,000
Total	<u>\$172,053</u>

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved

FINANCIAL IMPLICATIONS

The City Canals Special Charge reserves for Aquatic Paradise and Raby Bay will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in some future amendments to the Redlands Planning Scheme

CONSULTATION

Consultation has been undertaken with the Aquatic Paradise and Raby Bay communities, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Amend and adopt the City Canals Levy Special Charge works plans as per Attachments 2A and 2B;

- (b) Adopt the City Canals Special Charge 2011/12 annual implementation plans as per Attachments 3A and 3B;
- (c) Apply the previously levied City Canals Special Charge to the rateable land identified in Attachment 1A and 1B; and
- (d) Levy no new City Canals Special Charge for 2011/12.

**OFFICER'S RECOMMENDATION/
COUNCIL RESOLUTION**

Moved by: Cr Ogilvie
Seconded by: Cr Murray

That Council resolve to:

- (a) **Amend and adopt the City Canals Levy Special Charge works plans as per Attachments 2A and 2B;**
- (b) **Adopt the City Canals Special Charge 2011/12 annual implementation plans as per Attachments 3A and 3B;**
- (c) **Apply the previously levied City Canals Special Charge to the rateable land identified in Attachment 1A and 1B; and**
- (d) **Levy no new City Canals Special Charge for 2011/12.**

CARRIED

6.6 AQUATIC PARADISE MARINA SPECIAL CHARGE

Datworks Filename: RTT Policy Aquatic Paradise Marina Special Charge

Attachments: [Attachment 1 – Aquatic Paradise Overall Plan 2011-2012](#)
[Attachment 2 - Aquatic Paradise Marina Special Charge Annual Implementation Plan](#)
[Attachment 3 – Map Aquatic Paradise Canals](#)
[Attachment 4 - Aquatic Paradise Marina Special Charge Works Plan](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Rodney Powell
Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Aquatic Paradise Marina Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include dredging, maintenance and cleaning works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map APC-4).

The proposed Aquatic Paradise Marina Special Charge is recommended for 2011/12 to be \$1,306.59 per berth.

PURPOSE

This report presents the overall plan and annual implementation plan for 2011/2012 for the Aquatic Paradise Marina Special Charge (reference: Benefited Area Map APC-4) for Council adoption.

BACKGROUND

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Aquatic Paradise Marina Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include dredging, maintenance and cleaning works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map APC-4).

ISSUES

Following a review of the City's Special Charges which included significant community consultation during 2010/11, Council has determined that it will establish a new special charge to be known as the Aquatic Paradise Marina Special Charge.

It is proposed that the Aquatic Paradise Marina Special Charge for 2011/12 is \$1,306.59 per berth.

The works programmed for 2011/2012 include—

Dredging	\$95,053
Planning (Dredge and Disposal Options Report)	\$50,000
Silt Bag Trial (final report)	\$2,000
Canal Maintenance	\$15,000
Navigational Beacon Pile Maintenance	\$10,000

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of

urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved

FINANCIAL IMPLICATIONS

The Aquatic Paradise Marina Special Charge reserve will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has been undertaken with the Aquatic Paradise community, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Adopt the Aquatic Paradise Marina Special Charge overall plan as per Attachment 1;
- (b) Adopt the Aquatic Paradise Marina Special Charge 2011/12 annual implementation plan as per Attachment 2; and
- (c) Apply the Aquatic Paradise Marina Special Charge to the rateable land identified in Attachment 3; and
- (d) Fix the 2011/12 Aquatic Paradise Marina Special Charge at \$1,306.59 per berth.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Murray
Seconded by: Cr Boglary

That Council resolve to:

- (a) Adopt the Aquatic Paradise Marina Special Charge overall plan as per Attachment 1;**

- (b) Adopt the Aquatic Paradise Marina Special Charge 2011/12 annual implementation plan as per Attachment 2;**
- (c) Apply the Aquatic Paradise Marina Special Charge to the rateable land identified in Attachment 3; and**
- (d) Fix the 2011/12 Aquatic Paradise Marina Special Charge at \$1,306.59 per berth.**

CARRIED

6.7 RABY BAY MARINA SPECIAL CHARGE

Datworks Filename:	RTT Policy Raby Bay Marina Special Charge
Attachments:	<u>Attachment 1 – Raby Bay Overall Plan 2011-2012</u> <u>Attachment 2 - Raby Bay Marina Special Charge Annual Implementation Plan</u> <u>Attachment 3 – Map Raby Bay Marina</u> <u>Attachment 4 - Raby Bay Marina Special Charge Works Plan</u>
Responsible Officer:	Martin Drydale General Manager Corporate Services
Author:	Rodney Powell Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Marina Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 1 and include maintenance and tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC-5).

The proposed Raby Bay Marina Special Charge is recommended for 2011/12 to be \$815.66 per berth.

PURPOSE

This report presents the overall plan and annual implementation plan for 2011/2012 for the Raby Bay Marina Special Charge (reference: Benefited Area Map RBC - 5) for Council adoption.

BACKGROUND

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Marina Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include maintenance and tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC-5).

ISSUES

Following a review of the City's Special Charges which included significant community consultation during 2010/11, Council has determined that it establish a new special charge to be known as the Raby Bay Marina Special Charge.

It is proposed that the Raby Bay Marina Special Charge for 2011/12 is \$815.66 per berth.

The works programmed for 2011/2012 include—

• Future Dredging	\$ 6,000
• Monitoring & Maintenance	\$ 12,574
• Revetment Wall - 12 Seahaven Court	\$ 113,307
• Revetment Wall - 42 Raby Bay Boulevard	\$ 48,000
• Revetment Walls - 24,25,26 Seacrest Court	<u>\$ 68,577</u>
Total	<u>\$ 248,458</u>

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a

local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved

FINANCIAL IMPLICATIONS

The Raby Bay Marina Special Charge reserve will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has been undertaken with the Raby Bay community, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Adopt the Raby Bay Marina Special Charge overall plan as per Attachment 1;
- (b) Adopt the Raby Bay Marina Special Charge 2011/12 annual implementation plan as per Attachment 2;
- (c) Apply the Raby Bay Marina Special Charge to the rateable land identified in Attachment 3; and
- (d) Fix the 2011/12 Bay Marina Special Charge at \$815.66 per berth.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Murray

That Council resolve to:

- (a) Adopt the Raby Bay Marina Special Charge overall plan as per Attachment 1;**

- (b) Adopt the Raby Bay Marina Special Charge 2011/12 annual implementation plan as per Attachment 2;**
- (c) Apply the Raby Bay Marina Special Charge to the rateable land identified in Attachment 3; and**
- (d) Fix the 2011/12 Bay Marina Special Charge at \$815.66 per berth.**

CARRIED

6.8 RABY BAY TIDAL WORKS (COMMUNITY TITLE SCHEME) SPECIAL CHARGE

Dataworks Filename: RTT Policy - City Canals & Lake Special Charge

Attachments: [Attachment 1 – Raby Bay Overall Plan](#)
[Attachment 2 - Raby Bay CTS Special Charge Annual Implementation Plan](#)
[Attachment 3 – Map Raby Bay CTS](#)
[Attachment 4 - Raby Bay CTS Special Charge Works Plan](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Rodney Powell
Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Tidal Works (Community Title Scheme) Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC-4).

The proposed Raby Bay Tidal Works (Community Title Scheme) Special Charge is recommended for 2011/12 to be \$798.70 per unit in a Community Title Scheme.

PURPOSE

This report presents the annual implementation plan for 2011/2012 for the Raby Bay Tidal Works (Community Title Scheme) Special Charge (reference: Benefited Area Map RBC-4) for Council adoption.

BACKGROUND

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Tidal Works (Community Title Scheme) Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC – 4).

ISSUES

Following a review of the City's Special Charges which included significant community consultation during 2010/11, Council has determined that it establish a new special charge to be known as the Raby Bay Tidal Works (Community Title Scheme) Special Charge.

It is proposed that the Raby Bay Tidal Works (Community Title Scheme) Special Charge for 2011/12 is \$798.70 per unit in a Community Title Scheme.

The works programmed for 2011/2012 include—

• Revetment Wall - 12 Seahaven Court	\$132,192
• Revetment Wall - 42 Raby Bay Boulevard	\$ 56,000
• Revetment Walls - 24,25,26 Seacrest Court	<u>\$ 80,006</u>
Total	<u>\$268,198</u>

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of

urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

- 5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved*

FINANCIAL IMPLICATIONS

The Raby Bay Tidal Works (Community Title Scheme) Special Charge reserve will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has been undertaken with the Raby Bay community, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Adopt the Raby Bay Tidal Works (Community Title Scheme) Special Charge overall plan as per Attachment 1;
- (b) Adopt the Raby Bay Tidal Works (Community Title Scheme) Special Charge 2011/12 annual implementation plan as per Attachment 2;
- (c) Apply the Raby Bay (Community Title Scheme) Special Charge to the rateable land identified in Attachment 3; and
- (d) Fix the 2011/12 Raby Bay (Community Title Scheme) Special Charge at \$798.70 per unit in a Community Title Scheme.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

That Council resolve to:

- (a) **Adopt the Raby Bay Tidal Works (Community Title Scheme) Special Charge overall plan as per Attachment 1;**

- (b) Adopt the Raby Bay Tidal Works (Community Title Scheme) Special Charge 2011/12 annual implementation plan as per Attachment 2;**
- (c) Apply the Raby Bay (Community Title Scheme) Special Charge to the rateable land identified in Attachment 3; and**
- (d) Fix the 2011/12 Raby Bay (Community Title Scheme) Special Charge at \$798.70 per unit in a Community Title Scheme.**

CARRIED

DIVISION:

FOR: Crs Reimers, Murray, Elliott Bowler, Townsend, Henry, Ogilvie, Boglary Hobson.

AGAINST: Crs Williams and Burns.

6.9 RABY BAY TIDAL WORKS (NON COMMUNITY TITLE SCHEME) SPECIAL CHARGE

Datworks Filename: RTT Policy Raby Bay Tidal Works (Non CTS) Special Charge

Attachments: [Attachment 1 – Raby Bay Overall Plan](#)
[Attachment 2 - Raby Bay Non CTS Special Charge Annual Implementation Plan](#)
[Attachment 3 – Map Raby Bay Non-CTS](#)
[Attachment 4 - Raby Bay Non CTS Special Charge Works Plan](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Rodney Powell
Senior Adviser Infrastructure Project

EXECUTIVE SUMMARY

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Tidal Works (Non Community Title Scheme) Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC-6).

The proposed Raby Bay Tidal Works (Non Community Title Scheme) Special Charge is recommended for 2011/12 to be \$1,378.33 per standard lot.

PURPOSE

This report presents the overall plan and annual implementation plan for 2011/2012 for the Raby Bay Tidal Works (Non Community Title Scheme) Special Charge (reference: Benefited Area Map RBC-6) for Council adoption.

BACKGROUND

In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the *Local Government In accordance with Sections 28(3), 28(4), 28(5) and 28(6) of the Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation') Council is required to adopt an overall plan for the special charge, to be known as the Raby Bay Tidal Works (Non Community Title Scheme) Special Charge. The overall plan is included at Attachment 1.

As the overall plan is for more than 1 year, under Sections 28(7) and 28(8) of the Regulation Council must also adopt an annual implementation plan for each year of the overall plan. Additionally, in accordance with Sections 28(9) and 29 of the Regulation Council is required to adopt an annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.

The annual implementation plan works programmed for 2011/12 are identified in Attachment 2 and include tidal works. The annual implementation plan is provided as Attachment 2.

In accordance with Section 28(3)(a) of the Regulation Council must identify the rateable land to which the special charge applies which is provided at Attachment 3 (reference: Benefited Area Map RBC - 6).

ISSUES

Following a review of the City's Special Charges which included significant community consultation during 2010/11, Council has determined that it establish a new special charge to be known as the Raby Bay Tidal Works (Non Community Title Scheme) Special Charge.

It is proposed that the Raby Bay Tidal Works (Non Community Title Scheme) Special Charge for 2011/12 is \$1,378.33 per standard lot.

The works programmed for 2011/2012 include—

• Revetment Wall - 12 Seahaven Court	\$1,642,952
• Revetment Wall - 42 Raby Bay Boulevard	\$ 696,000
• Revetment Walls - 24,25,26 Seacrest Court	<u>\$ 994,366</u>
Total	<u>\$3,333,318</u>

RELATIONSHIP TO CORPORATE PLAN

5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a

local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved

FINANCIAL IMPLICATIONS

The Raby Bay Tidal Works (Non Community Title Scheme) Special Charge reserve will accommodate specific requirements identified in the annual implementation plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was not consulted and it is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has been undertaken with the Raby Bay community, the broader Redland community, Councillors, Executive Leadership Group and senior officers.

OPTIONS

PREFERRED

That Council resolve to:

- (a) Adopt the Raby Bay Tidal Works (Non Community Title Scheme) Overall Plan as per Attachment 1;
- (b) Adopt the Raby Bay Tidal Works (Non Community Title Scheme) 2011/12 annual implementation plan as per Attachment 2;
- (c) Apply the Raby Bay (Non Community Title Scheme) Special Charge to the rateable land identified in Attachment 3; and
- (d) Fix the 2011/12 Raby Bay (Non Community Title Scheme) Special Charge at \$1,378.33 per standard lot.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

That Council resolve to:

- (a) Adopt the Raby Bay Tidal Works (Non Community Title Scheme) Overall Plan as per Attachment 1;**

- (b) Adopt the Raby Bay Tidal Works (Non Community Title Scheme) 2011/12 annual implementation plan as per Attachment 2;**
- (c) Apply the Raby Bay (Non Community Title Scheme) Special Charge to the rateable land identified in Attachment 3; and**
- (d) Fix the 2011/12 Raby Bay (Non Community Title Scheme) Special Charge at \$1,378.33 per standard lot.**

CARRIED

DIVISION:

FOR: Crs Reimers, Murray, Elliott Bowler, Townsend, Henry, Ogilvie, Boglary Hobson.

AGAINST: Crs Williams and Burns.

6.10 OVERALL PLAN – KARRAGARRA ISLAND RURAL FIRE LEVY - SPECIAL CHARGE 2011/2012

Datworks Filename: FM Corporate Budget

Attachments: [Attachment 1: Karragarra Island Rural Fire Brigade Budget 2011/2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Noela Barton
Service Manager Revenue & Cash Management

EXECUTIVE SUMMARY

Council has in previous financial years contributed to the Southern Moreton Bay Islands rural fire brigades through the raising of revenue from the Rural Fire Levy Special charge. The overall plan for this Special Charge was adopted 12 July 2000 and was supported by an Annual Implementation Plan.

Following the introduction of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and changes to the legislative requirements regarding Special Rates and Charges, Council need only adopt on an annual basis an overall plan for each rural fire brigade which covers a 12 month period, negating the need to also adopt an Annual Implementation Plan. There is no requirement to return any unspent charges from the previous Rural Fire Levy Special Charge for 2011/2012; provided Council has discharged its duty by providing the revenue raised to each fire brigade in each financial year they were imposed. Council has discharged its duty in regard to time limit for the Rural Fire Levy Special charge through monthly payment of all revenue received from the special charge to the rural fire brigades.

In accordance with Section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation'), Council is required to identify and adopt an overall plan for the Rural Fire Levy Special Charge for 2011/2012 when resolving to levy the special charge and the rateable land to which the special charge will apply. This overall plan for the Karragarra Island Rural Fire Levy Special charge 2011/2012 is submitted to Council for adoption.

PURPOSE

To submit to Council for adoption the Karragarra Island Rural Fire Levy Special Charge overall plan for the 2011/2012 financial year.

BACKGROUND

Karragarra Island brigade has estimated funds held at \$86,000 with planned expenditure of the full amount in 2011/2012.

OVERALL PLAN

Under section 128A of the *Fire and Rescue Service Act 1990* local government may make and levy special rates and charges and contribute the amounts raised to rural fire brigades.

The Rural Fire Service is provided in areas where there is no urban fire service and is fully staffed by volunteers from the community. The activities they undertake include responding to the outbreak of fires within their local area and in surrounding areas in support of other rural fire brigades and emergency service workers. They work in conjunction with Rural Operations staff from the Queensland Fire and Rescue Service (QFRS) undertaking a range of planning and preparation activities throughout the year to ensure communities are prepared for the fire season, which includes hazard reduction burns. They control the use of fire by providing authorised Fire Wardens to manage permits to light fires. Brigade members also engage in delivering community education and awareness on fire behaviour and prevention.

The Karragarra Island Rural Fire Levy Special Charge is levied to contribute funding to the service, facilities and activities provided by the Karragarra Island Rural Fire Brigade. The Special Charge is set in consultation with the QFRS Rural Operations Area Director for the Redlands district area and is considered in relevance to the annual budget 2011/2012 provided by the Karragarra Island Rural Fire Brigade.

The Karragarra Island Rural Fire Brigade state in their budget (attached) they will expend funding in 2011/2012 on:

- General running costs of the Brigade facilities, appliances, and equipment \$1,500
- Maintenance and Repairs of the Brigade facilities, appliances, and equipment \$3,000
- Capital costs on building upgrade and appliance replacement and new equipment \$122,500

For 2011/2012 the Karragarra Island Rural Fire Levy Special Charge is set at \$30 per annum and charged on a per lot basis on all rateable land on Karragarra Island. The Charge will be levied on a quarterly basis in the months of July, October, January and April. Council discharges its duty for the time limit for carrying out the overall plan by monthly payment of all revenue received from the special charge to the Karragarra Island Rural Fire Brigade.

Based on the current property data held in the Rating system Council officers estimate the amount to be raised by the levy, and therefore the estimated cost of the overall plan for 2011/2012 is \$7,980, which is less than estimated by the Karragarra Island Rural Fire Brigade in their budget presented to the QFRS.

The estimated time for implementing the overall plan is 1 year, ending on 30 June 2012. However, provision of assistance to rural fire brigades is an ongoing activity, and further special charges are expected to be made in future years.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

FINANCIAL IMPLICATIONS

The levy proposed for 2011/2012 is in response to consultation with the Area Director Rural Operations QFRS and the budget for the Karragarra Island Rural Fire Brigade for 2011/2012.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in any future amendments to the Redlands Planning Scheme.

CONSULTATION

The levy proposed is in response to consultation with the Area Director Rural Operations Caboolture Area for Queensland Fire and Rescue Service, Executive Leadership Group and Councillors as well as with regard to the budget submitted for 2011/2012 by the Karragarra Island Rural Fire Brigade.

OPTION

That Council resolve to:

1. Adopt the overall plan described in this report for the Karragarra Island Rural Fire Levy Special Charge for 2011/2012.
2. Fix the Karragarra Island Rural Fire Levy Special Charge for 2011/2012 at \$30 per annum to be charged on a per lot basis on all rateable land on Karragarra Island.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Townsend
Seconded by: Cr Bowler

That Council resolve to:

1. **Adopt the overall plan described in this report for the Karragarra Island Rural Fire Levy Special Charge for 2011/2012; and**

2. Fix the Karragarra Island Rural Fire Levy Special Charge for 2011/2012 at \$30 per annum to be charged on a per lot basis on all rateable land on Karragarra Island.

CARRIED

6.11 OVERALL PLAN – LAMB ISLAND RURAL FIRE LEVY - SPECIAL CHARGE 2011/2012**Dataworks Filename:** FM Corporate Budget**Attachments:** [Attachment 1: Lamb Island Rural Fire Brigade Budget 2011/2012](#)**Responsible Officer:** Martin Drydale
General Manager Corporate Services**Author:** Noela Barton
Service Manager Revenue & Cash Management

EXECUTIVE SUMMARY

Council has in previous financial years contributed to the Southern Moreton Bay Islands rural fire brigades through the raising of revenue from the Rural Fire Levy Special charge. The overall plan for this Special Charge was adopted 12 July 2000 and was supported by an Annual Implementation Plan.

Following the introduction of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and changes to the legislative requirements regarding Special Rates and Charges, Council need only adopt on an annual basis an overall plan for each rural fire brigade which covers a 12 month period, negating the need to also adopt an Annual Implementation Plan. There is no requirement to return any unspent charges from the previous Rural Fire Levy Special Charge for 2011/2012; provided Council has discharged its duty by providing the revenue raised to each fire brigade in each financial year they were imposed. Council has discharged its duty in regard to time limit for the Rural Fire Levy Special charge through monthly payment of all revenue received from the special charge to the rural fire brigades.

In accordance with Section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation'), Council is required to identify and adopt an overall plan for the Rural Fire Levy Special Charge for 2011/2012 when resolving to levy the special charge and the rateable land to which the special charge will apply. This overall plan for the Lamb Island Rural Fire Levy Special charge 2011/2012 is submitted to Council for adoption.

PURPOSE

To submit to Council for adoption the Lamb Island Rural Fire Levy Special Charge overall plan for the 2011/2012 financial year.

BACKGROUND

Lamb Island brigade has estimated funds held at \$30,000 with planned expenditure of \$13,000 in 2011/2012.

OVERALL PLAN

Under section 128A of the *Fire and Rescue Service Act 1990* local government may make and levy special rates and charges and contribute the amounts raised to rural fire brigades.

The Rural Fire Service is provided in areas where there is no urban fire service and is fully staffed by volunteers from the community. The activities they undertake include responding to the outbreak of fires within their local area and in surrounding areas in support of other rural fire brigades and emergency service workers. They work in conjunction with Rural Operations staff from the Queensland Fire and Rescue Service (QFRS) undertaking a range of planning and preparation activities throughout the year to ensure communities are prepared for the fire season, which includes hazard reduction burns. They control the use of fire by providing authorised Fire Wardens to manage permits to light fires. Brigade members also engage in delivering community education and awareness on fire behaviour and prevention.

The Lamb Island Rural Fire Levy Special Charge is levied to contribute funding to the service, facilities and activities provided by the Lamb Island Rural Fire Brigade. The Special Charge is set in consultation with the QFRS Rural Operations Area Director for the Redlands district area and is considered in relevance to the annual budget 2011/2012 provided by the Lamb Island Rural Fire Brigade.

The Lamb Island Rural Fire Brigade state in their budget (attached) they will expend funding in 2011/2012 on:

- General running costs of the Brigade facilities, appliances, and equipment \$2,500
- Maintenance and Repairs of the Brigade facilities, appliances, and equipment \$4,000
- Capital costs on building upgrade and appliance replacement and new equipment \$6,500

For 2011/2012 the Lamb Island Rural Fire Levy Special Charge is set at \$10 per annum and charged on a per lot basis on all rateable land on Lamb Island. The Charge will be levied on a quarterly basis in the months of July, October, January and April. Council discharges its duty for the time limit for carrying out the overall plan by monthly payment of all revenue received from the special charge to the Lamb Island Rural Fire Brigade.

Based on the current property data held in the Rating system Council officers estimate the amount to be raised by the levy, and therefore the estimated cost of the overall plan for 2011/2012 is \$7,600, which is slightly less than estimated by the Lamb Island Rural Fire Brigade in their budget presented to the QFRS.

The estimated time for implementing the overall plan is 1 year, ending on 30 June 2012. However, provision of assistance to rural fire brigades is an ongoing activity, and further special charges are expected to be made in future years.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

- 9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

FINANCIAL IMPLICATIONS

The levy proposed for 2011/2012 is in response to consultation with the Area Director Rural Operations QFRS and the budget for the Lamb Island Rural Fire Brigade for 2011/2012.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in any future amendments to the Redlands Planning Scheme.

CONSULTATION

The levy proposed is in response to consultation with the Area Director Rural Operations Caboolture Area for Queensland Fire and Rescue Service, Executive Leadership Group and Councillors as well as with regard to the budget submitted for 2011/2012 by the Lamb Island Rural Fire Brigade.

OPTION

That Council resolve to:

1. Adopt the overall plan described in this report for the Lamb Island Rural Fire Levy Special Charge for 2011/2012.
2. Fix the Lamb Island Rural Fire Levy Special Charge for 2011/2012 at \$10 per annum to be charged on a per lot basis on all rateable land on Lamb Island.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Townsend
Seconded by: Cr Boglary

That Council resolve to:

1. Adopt the overall plan described in this report for the Lamb Island Rural Fire Levy Special Charge for 2011/2012; and
2. Fix the Lamb Island Rural Fire Levy Special Charge for 2011/2012 at \$10 per annum to be charged on a per lot basis on all rateable land on Lamb Island.

CARRIED

6.12 OVERALL PLAN – MACLEAY AND PERULPA ISLANDS RURAL FIRE LEVY - SPECIAL CHARGE 2011/2012

Dataworks Filename: FM Corporate Budget

Attachments: [Attachment 1: Macleay Island Rural Fire Brigade Budget 2011/2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Noela Barton
Service Manager Revenue & Cash Management

EXECUTIVE SUMMARY

Council has in previous financial years contributed to the Southern Moreton Bay Islands rural fire brigades through the raising of revenue from the Rural Fire Levy Special charge. The overall plan for this Special Charge was adopted 12 July 2000 and was supported by an Annual Implementation Plan.

Following the introduction of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and changes to the legislative requirements regarding Special Rates and Charges, Council need only adopt on an annual basis an overall plan for each rural fire brigade which covers a 12 month period, negating the need to also adopt an Annual Implementation Plan. There is no requirement to return any unspent charges from the previous Rural Fire Levy Special Charge for 2011/2012; provided Council has discharged its duty by providing the revenue raised to each fire brigade in each financial year they were imposed. Council has discharged its duty in regard to time limit for the Rural Fire Levy Special charge through monthly payment of all revenue received from the special charge to the rural fire brigades.

In accordance with Section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation'), Council is required to identify and adopt an overall plan for the Rural Fire Levy Special Charge for 2011/2012 when resolving to levy the special charge and the rateable land to which the special charge will apply. This overall plan for the Macleay and Perulpa Islands Rural Fire Levy Special charge 2011/2012 is submitted to Council for adoption.

PURPOSE

To submit to Council for adoption the Macleay and Perulpa Islands Rural Fire Levy Special Charge overall plan for the 2011/2012 financial year.

BACKGROUND

The Macleay Island Fire Brigade has estimated funds held at \$120,000 with planned expenditure of \$241,800 in 2011/2012.

OVERALL PLAN

Under section 128A of the *Fire and Rescue Service Act 1990* local government may make and levy special rates and charges and contribute the amounts raised to rural fire brigades.

The Rural Fire Service is provided in areas where there is no urban fire service and is fully staffed by volunteers from the community. The activities they undertake include responding to the outbreak of fires within their local area and in surrounding areas in support of other rural fire brigades and emergency service workers. They work in conjunction with Rural Operations staff from the Queensland Fire and Rescue Service (QFRS) undertaking a range of planning and preparation activities throughout the year to ensure communities are prepared for the fire season, which includes hazard reduction burns. They control the use of fire by providing authorised Fire Wardens to manage permits to light fires. Brigade members also engage in delivering community education and awareness on fire behaviour and prevention.

The Macleay and Perulpa Islands Rural Fire Levy Special Charge is levied to contribute funding to the service, facilities and activities provided by the Macleay Island Rural Fire Brigade. The Special Charge is set in consultation with the QFRS Rural Operations Area Director for the Redlands district area and is considered in relevance to the annual budget 2011/2012 provided by the Macleay Island Rural Fire Brigade.

The Macleay Island Rural Fire Brigade state in their budget (attached) they will expend funding in 2011/2012 on:

- General running costs of the Brigade facilities, appliances, and equipment \$12,800
- Maintenance and Repairs of the Brigade facilities, appliances, and equipment \$10,000
- Capital costs on building upgrade and appliance replacement and new equipment \$219,000

For 2011/2012 the Macleay and Perulpa Islands Rural Fire Levy Special Charge is set at \$30 per annum and charged on a per lot basis on all rateable land on Macleay and Perulpa Islands. The Charge will be levied on a quarterly basis in the months of July, October, January and April. Council discharges its duty for the time limit for carrying out the overall plan by monthly payment of all revenue received from the special charge to the Macleay Island Rural Fire Brigade.

Based on the current property data held in the Rating system Council officers estimate the amount to be raised by the levy, and therefore the estimated cost of the overall plan for 2011/2012 is \$112,680, which is less than estimated by the Macleay Island Rural Fire Brigade in their budget presented to the QFRS.

The estimated time for implementing the overall plan is 1 year, ending on 30 June 2012. However, provision of assistance to rural fire brigades is an ongoing activity, and further special charges are expected to be made in future years.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

FINANCIAL IMPLICATIONS

The levy proposed for 2011/2012 is in response to consultation with the Area Director Rural Operations QFRS and the budget for the Macleay Island Rural Fire Brigade for 2011/2012.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in any future amendments to the Redlands Planning Scheme.

CONSULTATION

The levy proposed is in response to consultation with the Area Director Rural Operations Caboolture Area for Queensland Fire and Rescue Service, Executive Leadership Group and Councillors as well as with regard to the budget submitted for 2011/2012 by the Macleay Island Rural Fire Brigade.

OPTION

That Council resolve to:

1. Adopt the overall plan described in this report for the Macleay and Perulpa Islands Rural Fire Levy Special Charge for 2011/2012.
2. Fix the Macleay and Perulpa Islands Rural Fire Levy Special Charge for 2011/2012 at \$10 per annum to be charged on a per lot basis on all rateable land on Macleay and Perulpa Islands.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Townsend
Seconded by: Cr Boglary

That Council resolve to:

1. **Adopt the overall plan described in this report for the Macleay and Perulpa Islands Rural Fire Levy Special Charge for 2011/2012; and**

2. **Fix the Macleay and Perulpa Islands Rural Fire Levy Special Charge for 2011/2012 at \$30 per annum to be charged on a per lot basis on all rateable land on Macleay and Perulpa Islands.**

CARRIED

6.13 OVERALL PLAN – RUSSELL ISLAND RURAL FIRE LEVY - SPECIAL CHARGE 2011/2012

Datworks Filename: FM Corporate Budget

Attachments: [Attachment 1: Russell Island Rural Fire Brigade Budget 2011/2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Noela Barton
Service Manager Revenue & Cash Management

EXECUTIVE SUMMARY

Council has in previous financial years contributed to the Southern Moreton Bay Islands rural fire brigades through the raising of revenue from the Rural Fire Levy Special charge. The overall plan for this Special Charge was adopted 12 July 2000 and was supported by an Annual Implementation Plan.

Following the introduction of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and changes to the legislative requirements regarding Special Rates and Charges, Council need only adopt on an annual basis an overall plan for each rural fire brigade which covers a 12 month period, negating the need to also adopt an Annual Implementation Plan. There is no requirement to return any unspent charges from the previous Rural Fire Levy Special Charge for 2011/2012; provided Council has discharged its duty by providing the revenue raised to each fire brigade in each financial year they were imposed. Council has discharged its duty in regard to time limit for the Rural Fire Levy Special charge through monthly payment of all revenue received from the special charge to the rural fire brigades.

In accordance with Section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* ('the Regulation'), Council is required to identify and adopt an overall plan for the Rural Fire Levy Special Charge for 2011/2012 when resolving to levy the special charge and the rateable land to which the special charge will apply.

This overall plan for the Russell Island Rural Fire Levy Special charge 2011/2012 is submitted to Council for adoption.

PURPOSE

To submit to Council for adoption the Russell Island Rural Fire Levy Special Charge overall plan for the 2011/2012 financial year.

BACKGROUND

Russell Island brigade has estimated funds held at \$160,000 with planned expenditure of \$86,825 in 2011/2012.

OVERALL PLAN

Under section 128A of the *Fire and Rescue Service Act 1990* local government may make and levy special rates and charges and contribute the amounts raised to rural fire brigades.

The Rural Fire Service is provided in areas where there is no urban fire service and is fully staffed by volunteers from the community. The activities they undertake include responding to the outbreak of fires within their local area and in surrounding areas in support of other rural fire brigades and emergency service workers. They work in conjunction with Rural Operations staff from the Queensland Fire and Rescue Service (QFRS) undertaking a range of planning and preparation activities throughout the year to ensure communities are prepared for the fire season, which includes hazard reduction burns. They control the use of fire by providing authorised Fire Wardens to manage permits to light fires. Brigade members also engage in delivering community education and awareness on fire behaviour and prevention.

The Russell Island Rural Fire Levy Special Charge is levied to contribute funding to the service, facilities and activities provided by the Russell Island Rural Fire Brigade. The Special Charge is set in consultation with the QFRS Rural Operations Area Director for the Redlands district area and is considered in relevance to the annual budget 2011/2012 provided by the Russell Island Rural Fire Brigade.

The Russell Island Rural Fire Brigade state in their budget (attached) they will expend funding in 2011/2012 on:

- General running costs of the Brigade facilities, appliances, and equipment \$10,325
- Maintenance and Repairs of the Brigade facilities, appliances, and equipment \$12,500
- Capital costs on building upgrade and appliance replacement and new equipment \$64,000

For 2011/2012 the Russell Island Rural Fire Levy Special Charge is set at \$10 per annum and charged on a per lot basis on all rateable land on Russell Island. The Charge will be levied on a quarterly basis in the months of July, October, January and April. Council discharges its duty for the time limit for carrying out the overall plan by monthly payment of all revenue received from the special charge to the Russell Island Rural Fire Brigade.

Based on the current property data held in the Rating system Council officers estimate the amount to be raised by the levy, and therefore the estimated cost of the overall plan for 2011/2012 is \$74,190, which is less than estimated by the Russell Island Rural Fire Brigade in their budget presented to the QFRS.

The estimated time for implementing the overall plan is 1 year, ending on 30 June 2012. However, provision of assistance to rural fire brigades is an ongoing activity, and further special charges are expected to be made in future years.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council

FINANCIAL IMPLICATIONS

The levy proposed for 2011/2012 is in response to consultation with the Area Director Rural Operations QFRS and the budget for the Russell Island Rural Fire Brigade for 2011/2012.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in any future amendments to the Redlands Planning Scheme.

CONSULTATION

The levy proposed is in response to consultation with the Area Director Rural Operations Caboolture Area for Queensland Fire and Rescue Service, Executive Leadership Group and Councillors as well as with regard to the budget submitted for 2011/2012 by the Russell Island Rural Fire Brigade.

OPTION

That Council resolve to:

1. Adopt the overall plan described in this report for the Russell Island Rural Fire Levy Special Charge for 2011/2012.
2. Fix the Russell Island Rural Fire Levy Special Charge for 2011/2012 at \$10 per annum to be charged on a per lot basis on all rateable land on Russell Island.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Townsend
Seconded by: Cr Boglary

That Council resolve to:

1. **Adopt the overall plan described in this report for the Russell Island Rural Fire Levy Special Charge for 2011/2012; and**
2. **Fix the Russell Island Rural Fire Levy Special Charge for 2011/2012 at \$10 per annum to be charged on a per lot basis on all rateable land on Russell Island.**

CARRIED

6.14 CATEGORISATION OF LAND FOR DIFFERENTIAL RATING 2011/2012

Datworks Filename: FM Corporate Budget

Attachment: [Differential General Rates 2011/2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Deborah Corbett-Hall
Acting Service Manager Budget and Forecasting

EXECUTIVE SUMMARY

Section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* requires Council to decide the different categories of rateable land in the local government area. The categories must be determined at the Budget Meeting and prior to levying the differential rates.

Attachment 1 recommends the categories of rateable land together with criteria definitions to apply for 2011/2012.

PURPOSE

The purpose of this report is to comply with section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to ensure that Council decides on the different rating categories of rateable land in the local government area prior to levying differential rates.

BACKGROUND

Each year Council conducts budget workshops to review its rating categories and the principles outlined in the Revenue Policy, particularly with respect to revenue from rates and charges. The rating categories are reviewed during these workshops to ensure compliance with legislation and policy objectives.

ISSUES

Attachment 1 recommends the rating categories together with criteria definitions to apply for 2011/2012.

Rating has been discussed at several budget workshops with Council. It has been determined that Council supports a differential rating scheme for 2011/2012. The principles that underpin the Revenue Policy POL- 1837 include consideration of ***Fairness*** and ***Differentiation of categories*** as outlined below:

Fairness — While the rating legislation requires Council to use property valuations as the basis for raising rate revenue, Council will try to limit extreme implications for upper and lower valued properties by applying a minimum general rate and by

applying a rate convergence model (banding) where applicable. For those properties that can never be developed, Council will also attempt to limit the rates obligation.

Differentiation of categories — Council will apply different rates to various categories of property that will reflect the particular circumstances of the categories and Council's policy objectives relating to those categories.

RELATIONSHIP TO CORPORATE PLAN

8. Inclusive and ethical governance

8.8 Provide clear information to citizens about how rates, fees and charges are set and how Council intends to finance the delivery of the Community Plan and Corporate Plan

FINANCIAL IMPLICATIONS

This framework provides the platform for the making and levying of rates which will be determined in the Special Budget Meeting.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

The Executive Leadership Group, Councillors and rate modelling staff have been consulted regarding the implications of this report in the numerous budget workshops held to support the development of the budget for 2011/2012.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Boglary
Seconded by: Cr Elliott

That Council resolve to adopt pursuant to Section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the categories into which rateable land is categorised and the descriptions by which the land is categorised for the financial year beginning 1st July, 2011 is as detailed in the Revenue Statement, as per Attachment 1.

CARRIED

6.15 ADOPTION OF BUDGET ESTIMATES AND FIXING OF RATES AND CHARGES FOR 2011-2012

Dataworks Filename: FM Corporate Budget

Attachment: [Attachment 1 Annual Budget 2011/2012](#)

Responsible Officer: Martin Drydale
General Manager Corporate Services

Author: Noela Barton
Service Manager Revenue & Cash Management

EXECUTIVE SUMMARY

Section 98 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* (the Regulation) requires Council to prepare a budget for its operating fund each financial year in accordance with section 99 of the same Regulation. The prepared budget must be adopted after 31 May or before 1 September or a later day if decided by the Minister pursuant to section 100 of the Regulation.

The budget prepared is consistent with Council's:

- Long-term community plan;
- Financial Strategy;
- 5 year corporate plan; and
- Annual operational plan.

Section 94 of the *Local Government Act 2009* (LGA 2009) requires Council to adopt at its budget meeting for a financial year what rates and charges are to be levied for that financial year.

Section 52 of the Regulation requires Council at its budget meeting to decide the date by which, or the period within which, rates or charges must be paid.

Section 106 of the Regulation requires that Council must prepare a Revenue Statement each financial year in accordance with section 107 of the same Regulation. Among other things the Revenue Statement states the rating categories for rateable land and a description of each. It provides an outline and explanation of the measures Council has adopted for raising revenue, including rates and charges and concessions to be granted for the financial year.

In consideration of the relevant sections noted above the 2011/2012 Annual Budget, Revenue Statement, rates and charges to be fixed for the financial year and the time period within which they must be paid is submitted to Council for adoption.

PURPOSE

This report presents the 2011/2012 annual budget, Revenue Statement, rates and charges to be levied and the time within which they must be paid for adoption.

BACKGROUND

Section 52 of the Regulation requires Council at its budget meeting to decide the date by which, or the period within which, rates or charges must be paid.

Section 94(1) of the LGA 2009 provides Council with the power to levy rates and charges. Section 94(2) requires Council must decide by resolution at its budget meeting for a financial year what rates and charges are to be levied for the financial year.

Section 98 of the Regulation requires Council to prepare a budget for its operating fund each financial year in accordance with section 99 of the same Regulation. Section 100 of the Regulation requires the prepared budget must be adopted after 31 May or before 1 September or a later day if decided by the Minister.

The rates and charges to be levied for 2011/2012 are detailed within the 2011/2012 Revenue Statement that is presented for adoption with the 2011/2012 Annual Budget.

ISSUES

The power to levy the rates and charges submitted to Council for adoption is provided under Section 94 of the LGA 2009. Under this section Council must levy a general rate and may levy special rates and charges, separate rates and charges and utility charges.

Under section 14 of the Regulation Council has the power to levy differential general rates. Section 11 of the Regulation allows a minimum amount of general rates to be fixed.

Section 50 of the Regulation provides the power to resolve to limit the increase in rates or charges.

Section 52 of the Regulation requires Council at its budget meeting to decide the date by which, or the period within which, rates or charges must be paid.

Section 53 of the Regulation allows Council to grant a rate payer a concession for rates or charges for land under Part 10 of the same Regulation.

Section 67 of the Regulation allows interest to be charged on overdue rates and charges.

For 2011/2012 Council has determined that:

- Differential general rates will be applied. Rateable land has been categorised into forty-five categories of land.

- A minimum general rate will apply on each rating category.
- A 30% cap will be applied to the rating categories identified as 3a-3b, 4a-4b and 12a-12b in the Revenue Statement.
- Special charges will apply to the localised areas of Raby Bay, Aquatic Paradise, Sovereign Waters and the Southern Moreton Bay Islands.
- Separate charges will apply to all rateable land in Redland City.
- Utility charges will be applied for waste and recycling services.
- The time within which rates and charges must be paid is not less than 30 days after the date of issue on the Rate Notice.
- The rate of interest to be applied is 11% from the day the rates and charges become overdue.
- A rebate will apply on:
 - Differential general rates for eligible pensioners under Corporate Policy POL-2557 Council Pensioner Rebate Policy;
 - Separate and Special charges on land used exclusively for farming that could otherwise be used for another purpose such as residential or commercial as detailed in the 2011/2012 Revenue Statement; and
 - On rates and charges granted under Council resolutions, as defined in the resolutions, to various charitable organisations, community groups, sporting associations, independent schools, and property owners.
- To continue to support community service obligations for Water and Wastewater charges, the service of which is provided by Allconnex Water.

RELATIONSHIP TO CORPORATE PLAN

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

- 9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council
- 9.6 Implement long term asset management planning that supports innovation and sustainability of service delivery, taking into account the community's aspirations and capacity to pay for desired service levels
- 9.7 Develop our procurement practices to increase value for money within an effective governance framework

- 9.8 Work 'smarter' across departments, in multi-disciplinary teams to achieve continuous improvement and effective co-ordination

FINANCIAL IMPLICATIONS

The financial implications of the 2011/2012 annual budget are in line with Council's

- Long-term community plan;
- Financial Strategy;
- 5 year corporate plan; and
- Annual operational plan.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not result in future amendments to the Redlands Planning Scheme.

CONSULTATION

Between December 2010 and June 2011 budget workshops have been conducted with the Executive Leadership Group (ELG) and Councillors to prepare the 2011/2012 annual budget and determine what rates and charges are to levied.

ADOPTION OF THE 2011/2012 ANNUAL BUDGET

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

That Council resolve in accordance with section 100 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to adopt the attached 2011/2012 Annual Budget tabled as Attachment 1.

CARRIED

DIVISION

FOR: Crs Reimers, Murray, Elliott, Bowler, Townsend, Henry, Ogilvie, Boglary and Hobson

AGAINST: Crs Burns and Williams

ADOPTION OF RATES AND CHARGES FOR 2011/2012

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

THAT Council resolve

1. In accordance with section 106 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to adopt the 2011/2012 Revenue Statement tabled as contained in the Annual Budget Publication at Attachment 1.

2. To adopt the rates and charges for 2011/2012, which are detailed in the 2011/2012 Revenue Statement, as follows:

2.1. Under the power of section 94 of the *Local Government Act 2009* and in accordance with section 14 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to adopt differential general rates for the 2011/2012 financial year as tabled below. A fixed minimum charge will apply in all 45 rating categories

Rating Category	Band		Minimum General Rate [MGR]	Rate In the Dollar	MGR Threshold	Step Down	Charge Code
	From	To	\$		\$		RCC Use Only
	\$	\$					
1a	0	314,999	798.12	0.00378480	210,875		GR20
1b	315,000	99,999,999	1,192.21	0.00317923	375,000	-16%	GR20
2a	0	289,999	872.00	0.00481134	181,238		GR25
2b	290,000	99,999,999	1,395.29	0.00346417	402,777	-28%	GR25
3a	0	86,999	622.36	0.01398195	44,512		GR30
3b	87,000	99,999,999	1,216.43	0.00978737	124,286	-30%	GR30
4a	0	79,999	872.00	0.01673379	52,110		GR35
4b	80,000	99,999,999	1,338.70	0.01171365	114,285	-30%	GR35
5	0	99,999,999	733.00	0.01606734	45,620		GR24
6	0	99,999,999	981.80	0.00379325	258,828		GR21
7	0	99,999,999	1,078.00	0.00696585	154,755		GR31

Rating Category	Band		Minimum General Rate [MGR]	Rate In the Dollar	MGR Threshold	Step Down	Charge Code
	From	To	\$		\$		RCC Use Only
	\$	\$					
8	0	99,999,999	1,503.00	0.01179103	127,470		GR22
10	0	99,999,999	125.00	0.00394369	31,696		GR06
11	0	99,999,999	N/a	0.00638009	N/a		GR05
12a	0	43,999	836.24	0.03146321	26,578		GR32
12b	44,000	99,999,999	1,384.38	0.02202425	62,857	-30%	GR32
13a	0	499,999	835.58	0.00394422	211,849		GR18
13b	500,000	99,999,999	1,972.11	0.00315537	625,001	-20%	GR18
14	0	99,999,999	102,172.00	0.00622546	16,411,960		GR16
15	0	99,999,999	60,714.12	0.00576070	10,539,365		GR15
16	0	99,999,999	26,293.76	0.00535109	4,913,720		GR14
17	0	99,999,999	1,925.00	0.00382070	503,834		GR13
18	0	99,999,999	1,488.16	0.00728838	204,183		GR33
19	0	99,999,999	3,392.00	0.00382905	885,859		GR17
20a	540,000	999,999	3,006.80	0.00368910	\$815,050		GR56
20b	1,000,000	99,999,999	3,689.10	0.00332019	\$1,111,111	-10%	GR56
21a	0	308,031	826.44	0.00458952	\$180,071		GR60
21b	308,032	539,999	1,413.72	0.00413057	\$342,258	-10%	GR60
22a	540,000	1,049,999	3,172.24	0.00409788	\$774,117		GR57
22b	1,050,000	99,999,999	4,302.78	0.00327831	\$1,312,499	-20%	GR57
23a	0	308,031	897.40	0.00542042	\$165,559		GR61
23b	308,032	539,999	1,669.66	0.00487838	\$342,257	-10%	GR61
24a	0	1,549,999	3,304.48	0.00389305	\$848,815		GR58
24b	1,550,000	99,999,999	6,034.23	0.00311444	\$1,937,501	-20%	GR58

Rating Category	Band		Minimum General Rate [MGR]	Rate In the Dollar	MGR Threshold	Step Down	Charge Code
	From	To	\$		\$		RCC Use Only
	\$	\$					
25	0	99,999,999	1,167.96	0.00383090	\$304,879		GR59
26a	0	859,999	4,230.68	0.00552625	\$765,561		GR26
26b	860,000	99,999,999	4,752.58	0.00497363	\$955,556	-10%	GR26
27a	0	919,999	4,471.40	0.00575161	\$777,417		GR27
27b	920,000	99,999,999	5,291.48	0.00517645	\$1,022,222	-10%	GR27
28a	0	869,999	4,287.16	0.00585898	\$731,725		GR28
28b	870,000	99,999,999	5,097.32	0.00468719	\$1,087,500	-20%	GR28
29	0	99,999,999	1,600.00	0.00399215	\$400,787		GR29
30	0	99,999,999	2,572.64	0.00453997	\$566,665		GR46
31	0	99,999,999	2,714.84	0.00499293	\$543,737		GR47
32	0	99,999,999	2,643.64	0.00466064	\$567,227		GR48

2.2. Under the power of Section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to apply a 30% cap to the rating categories identified as 3a-3b, 4a-4b and 12a-12b.

2.3. Under the power of section 94 of the *Local Government Act 2009* and in accordance with section 37 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to levy Separate charges as detailed in the 2011/2012 Revenue Statement and tabled below.

Separate Charge	Charge Amount \$	Charge Basis
Environment Charge	109.80	Charge per lot
Landfill Remediation Charge	42.40	Charge per lot

2.4. Under the power of section 94 of the *Local Government Act 2009* and in accordance with section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to levy Special charges as detailed in the 2011/2012 Revenue Statement and tabled below.

Special Charge	Charge Amount \$	Charge Basis
Raby Bay Tidal Works (non CTS) Special Charge	1,378.33	Raby Bay - per standard lot
Raby Bay Tidal Works (CTS) Special Charge	798.70	Raby Bay - per unit in a Community Title Scheme
Raby Bay Marina Special Charge	815.66	Raby Bay - per marina berth
Aquatic Paradise Marina Special Charge	1,306.59	Aquatic Paradise - per marina berth
Macleay and Perulpa Islands Rural Fire Levy	30.00	Charge per lot
Karragarra Rural Fire Levy	30.00	Charge per lot
Lamb Island Rural Fire Levy	10.00	Charge per lot
Russell Island Rural Fire Levy	10.00	Charge per lot

2.5. Under the power of section 94 of the *Local Government Act 2009* and in accordance with section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to levy Utility charges as detailed in the 2011/2012 Revenue Statement and tabled below.

RedWaste Utility Charges - Kerbside Service	Mainland		Bay Islands	
	Charge Code RCC Use Only	Annual Amount \$	Charge Code RCC Use Only	Annual Amount \$
Kerbside Waste Services				
140L Refuse / 140L Recycling	RF303	183.00	RF220	282.00
140L Refuse / 140L Recycling / 240L Green Waste	RF308	233.00	N/A	
140L Refuse / 240L Recycling	RF15	212.00	RF215	287.00
140L Refuse / 240L Recycling / 240L Green Waste	RF305	262.00	N/A	
140L Refuse / 340L Recycling	RF302	230.00	RF219	324.00
140L Refuse / 340L Recycling / 240L Green Waste	RF307	280.00	N/A	
240L Refuse / 240L Recycling	RF01	288.00	RF201	309.00
240L Refuse / 240L Recycling / 240L Green Waste	RF304	338.00	N/A	
240L Refuse / 340L Recycling	RF301	288.00	RF218	346.00
240L Refuse / 340L Recycling / 240L Green	RF306	338.00	N/A	

RedWaste Utility Charges - Kerbside Service	Mainland		Bay Islands	
	Charge Code RCC Use Only	Annual Amount \$	Charge Code RCC Use Only	Annual Amount \$
Waste				
Additional Bin and Service - Scheduled Days				
140L Additional Refuse Bin	RF17	105.00	RF217	187.00
240L Additional Refuse Bin	RF09	151.00	RF209	209.00
240L Additional Recycling Bin	RF16	64.00	RF216	125.00
Additional Service Existing Bin (Temporary Lift) - Scheduled Days				
140L Refuse Bin per lift	RF12	9.00	N/A	
240L Refuse Bin per lift	RF13	9.00	N/A	
240L Recycling Bin per lift	RF14	10.00	N/A	
Additional Service Existing Bin - Outside Scheduled Days				
140L Additional Refuse Service per lift	RF41	25.00	N/A	
240L Additional Refuse Service per lift	RF40	39.00	N/A	
240L Additional Recycling Service per lift	RF42	22.00	N/A	
Commercial Kerbside Collection Services				
140L Refuse / 140L Recycling	RFC303	214.95	RFC220	313.95
140L Refuse / 240L Recycling	RFC15	243.95	RFC215	318.95
140L Refuse / 340L Recycling	RFC302	261.95	RFC219	355.95
240L Refuse / 240L Recycling	RFC01	319.95	RFC201	340.95
240L Refuse / 340L Recycling	RFC301	319.95	RFC218	377.95
Additional 240L Waste	RFC09	182.95	RFC209	240.95

RedWaste Utility Charges - Bulk Bin Service - Size (m3)	Mainland		Bay Islands	
	Charge Code RCC Use Only	Annual Amount \$	Charge Code RCC Use Only	Annual Amount \$
Waste Service Bulk Bin size (m3) - 1 service per week				
1.10 m3	RF23	1,704.00	N/A	
1.50 m3	RF26	1,104.00	RF106	2,194.00
2.25 m3	RF29	1,629.00	RF109	3,209.00
3.00 m3	RF32	2,119.00	RF112	4,136.00

RedWaste Utility Charges - Bulk Bin Service - Size (m3)	Mainland		Bay Islands	
	Charge Code RCC Use Only	Annual Amount \$	Charge Code RCC Use Only	Annual Amount \$
4.00 m3	RF35	2,719.00	RF115	5,233.00
Additional Waste Service Bulk Bin size (m3) - Lift only; 1 service per week				
1.10 m3	RF24	33.00	N/A	
1.50 m3	RF27	22.00	RF107	56.00
2.25 m3	RF30	32.00	RF110	75.00
3.00 m3	RF33	41.00	RF113	93.00
4.00 m3	RF36	53.00	RF116	114.00
Temporary Waste Service (= < 3 months) Bulk Bin size (m3) - Bin and Lift; 1 service				
1.10 m3	RF25	53.00	N/A	
1.50 m3	RF28	53.00	RF108	69.00
2.25 m3	RF31	51.00	RF111	88.00
3.00 m3	RF34	61.00	RF114	106.00
4.00 m3	RF37	72.00	RF117	127.00
Recycle Service Bulk Bin size (m3) - 1 service per fortnight				
1.10 m3	RF63	5,110.00	N/A	
1.50 m3	RF66	559.00	RF136	1,469.00
2.25 m3	RF69	801.00	RF139	2,102.00
3.00 m3	RF72	1,002.00	RF142	2,630.00
4.00 m3	RF75	1,206.00	RF145	3,165.00
Additional Recycling Service Bulk Bin size (m3) - Lift only; 1 service				
1.10 m3	RF65	66.00		
1.50 m3	RF68	66.00	RF138	132.00
2.25 m3	RF71	66.00	RF141	132.00
3.00 m3	RF74	66.00	RF144	132.00
4.00 m3	RF77	66.00	RF147	132.00
Temporary Recycling Service (= < 3 months) Bulk Bin Size (m3) - Bin and Lift; 1 service				
1.10 m3	RF64	197.00	N/A	
1.50 m3	RF67	153.00	RF137	302.00
2.25 m3	RF70	162.00	RF140	302.00
3.00 m3	RF73	170.00	RF143	302.00
4.00 m3	RF76	178.00	RF146	302.00
Commercial Bulk Bin Collection Service				
Waste Service Bulk Bin size (m3) - 1 service per week				
1.10 m3	RFC23	1,938.33	N/A	-
1.50 m3	RFC26	1,423.54	RFC106	2,428.33
2.25 m3	RFC29	2,108.31	RFC109	3,528.54
3.00 m3	RFC32	2,758.08	RFC112	4,615.31
4.00 m3	RFC35	3,571.11	RFC115	5,872.08
Additional Waste Service Bulk Bin size (m3) - Lift only; 1 service per week				
1.10 m3	RFC24	36.85	N/A	-
1.50 m3	RFC27	27.25	RFC107	61.25
2.25 m3	RFC30	39.88	RFC110	82.88
3.00 m3	RFC33	51.50	RFC113	103.50
4.00 m3	RFC36	67.00	RFC116	128.00
Temporary Waste Service (= < 3 months) Bulk Bin size (m3) - Bin and Lift; 1 service				
1.10 m3	RFC25	56.85	N/A	-
1.50 m3	RFC28	58.25	RFC108	74.25
2.25 m3	RFC31	58.88	RFC111	95.88
3.00 m3	RFC34	71.50	RFC114	116.50
4.00 m3	RFC37	86.00	RFC117	141.00

2.6. In accordance with section 52 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to adopt the time within which rates and

charges must be paid is not less than 30 days after the date of issue on the Rate Notice.

2.7. In accordance with section 67 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* to adopt the rate of interest to be applied from the day the rates and charges become overdue as 11%.

2.8. Under the power of section 53 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and in accordance with Part 10 to apply a rebate

2.8.1. On differential general rates under Corporate Policy POL-2557 to eligible pensioners as given below:

- ❖ For eligible pensioners on a maximum rate of pension - \$330 per financial year
- ❖ For eligible pensioners on a part rate of pension - \$165 per financial year

2.8.2. On Separate and Special charges, as detailed in the 2011/2012 Revenue Statement, to eligible pensioners who are the owner occupiers of adjoining residential lots in the same ownership name, which are amalgamated for rating purposes, and either the main roof structure of their dwelling is constructed over the adjoining boundary line of those lots, or one of the adjoining lots would, if sold separately, be unable to lawfully accommodate a dwelling, or one of the adjoining lots would not be issued a building permit unless an existing approved structure was removed.

2.8.3. On Separate and Special charges, as detailed in the 2011/2012 Revenue Statement, to property owners' whose land is used exclusively for the purpose of farming that could otherwise be used for another purpose such as residential or commercial.

2.8.4. On rates and charges granted under Council resolutions, as defined in the resolutions, to various charitable organisations, community groups, sporting associations, independent schools, and property owners.

2.9. To continue to support for 2011/2012 community service obligations for Water and Wastewater charges under Corporate Policy POL-3092 Allconnex Water and Wastewater Charges – Council Funded Community Service Obligations.

CARRIED

DIVISION

FOR: Crs Reimers, Murray, Elliott, Bowler, Townsend, Henry, Ogilvie, Boglary and Hobson

AGAINST: Crs Burns and Williams

6.16 DISSENTING VIEWS

6.16.1 CR ELLIOTT

"I am opposed to:

- 1. the percentage increase, it should have been limited to 5.2%; and*
- 2. any increase in the community contributions to the canal levies."*

6.16.2 CR BOWLER

"I am opposed to the Redland ratepayers having to pay a contribution towards any works to be done for Aquatic Paradise or Raby Bay canals. Council has agreed in past budgets to approve ratepayers cover 10% of costs due to the view that there is a community benefit. This year the amount has been increased to 30%. The 30% amounts to \$564,000. 85% of residents surveyed did not believe that the ratepayers should pay any contribution towards these costs I believe that this is a benefited area where the owners of those properties abutting the canals pay costs for dredging, repair of revetment walls and other costs, no costs should be borne by residents in Mt Cotton, Redland Bay or any other part of the City other than those on canal sites"

6.16.3 CR MURRAY

"There appears to be no separate general funds set aside for capital items in regional parks which I believe was asked for in the budget process, and which will be required to fund works in several divisions including Division 10."

6.16.4 CR TOWNSEND

"Whilst acknowledging the huge amount of work that has gone into this report, indeed this whole budget, I have not supported the fixing of rates as they relate to Raby Bay, Aquatic Waters and Sovereign Lakes through this process, in particular the Council's contribution.

To a lesser degree I am still uncomfortable with the 'different' rating categories for the Southern Bay Islands, however, to my frustration, this is difficult to address and is a demonstration of the very challenging task we have every year with regards to setting rates, allocating funding and establishing priorities for our island communities.

Having said that, I believe we are doing a very good job and I thank everyone involved for their contribution to the task."

6.16.5 CR WILLIAMS

"I would like to highlight some of the positives in this year's budget:

- 1. The financial reporting for the SMBI is a great step in the right direction, offering the transparency that they deserve;*
- 2. I also believe the green waste bin initiative is a very good idea although as Councillors would know, I would have preferred to see the green waste fee at the dump removed; and*
- 3. I also think that it was quite an effort considering our financial strategy only a month ago flagged 7.5% residential rate increases and 17.5% commercial to the fact that we did get them down at that late period.*

But, if I was going to lodge my dissent in the actual budget, it would be to continue to raise revenue through tip fees and that we also have not been fair to the businesses suffering in Redlands by continuing to increase their rates by 11.5%. I also agree that the residential rate could have come in slightly lower as Cr Elliott suggested. In light of all that, it seems that the percentage increase seem to be beyond any other south east Queensland council to date, and I know there are still some outstanding."

6.16.6 CR BOGLARY

"I would like to thank the officers for their support and we'd all like to see the rates lowered, not just Cr Elliott and Cr Williams. But unfortunately there is a responsibility that we still have to supply the services and from what I can gather with other local councils I think if you actually look into their reporting they haven't reported as transparently as we have, and from talking to officers we've actually have come in under them on some occasions and we have not increased our borrowings like they have to actually just do a political sweetener with an election coming up. So I think we have taken a very responsible approach."

7 IN APPRECIATION

The Mayor reiterated to officers and the CEO, Council's appreciation for their efforts during the budget process.

8 MEETING CLOSURE

There being no further business, the Mayor declared meeting closed at 11.55am.