

Redland Water Performance Report 2014-15

October 2015

Redland Water Performance Report 2014-15

Contents

Redland Water Performance Report 2014-15	2
Contents	2
Purpose/Introduction	1
Overview of Operations	1
Key Performance Indicators	2
Water Distribution Network	2
Water Sources and Use	2
Water Security	3
Sewerage Network	3
Sewage Collection and Treatment	3
Asset Performance	4
Water Distribution Network	4
Sewerage Network	4
Workforce	5
Pricing	5
Water Supply	5
Sewerage	5
Revenue and Expenditure	6
Water Supply	6
Sewage Collection and Treatment	6
Customer Service	7
Index 1 - Graphs	8
Index 2 - Queensland Government Key Performance Indicators	14
Index 3 - National Performance Reporting Key Performance Indicators	16

Purpose/Introduction

As a south-east Queensland service provider, Redland Water is required to prepare a performance report about our service for each financial year commencing in 2014-15.

This report has been prepared in accordance with the Report Requirement Notice issued by the Regulator, under section 142A of the Water Supply (Safety and Reliability) Act 2008. It documents the performance of Redland Water against key performance indicators (KPIs) as detailed in Indexes 2 and 3 of this report.

Overview of Operations

Redland City Council covers an area of approximately 537 square kilometres and has a population of approximately 147,000 people.

Redland Water commenced operations on 1 July 2012 as a commercial business unit of Redland City Council. Our primary functions are to provide customers with safe, reliable and high quality water services, as well as to collect and treat wastewater. We are also responsible for charging customers for water and wastewater services.

Bulk water is purchased from Seqwater and delivered to residents through our distribution network. We manage, operate and maintain reservoirs in each of the North Stradbroke Island (NSI) township schemes but not on the mainland.

We provide drinking water to Redland City residents through four (4) water supply schemes:

- Redland City and Southern Moreton Bay Islands Supply Scheme
- Dunwich Supply Scheme
- Amity Point Supply Scheme
- Point Lookout Supply Scheme

Redland Water also manages, operates and maintains pumping stations and mains as part of this distribution network.

Redland Water owns and operates seven (7) Waste Water Treatment Plants which treat incoming wastewater collected from almost 50,000 properties across the existing wastewater connection area, including the management of Trade Waste, via a network of pump stations and mains.

Key Performance Indicators

Water Distribution Network

Indicator	KPI (code)	Value	Units
Length of Water mains	QG1.1/A2	1,270.80	Km
Population receiving water services	C1	146,625	Count
Connected Residential properties* (<i>figure 1.1</i>)	QG1.13/C2	63.159	000s
Connected Non-residential properties	QG1.14/C3	2.779	000s
Total connected properties – water supply	C4	65.938	000s
Total treated/drinking water storage	QG1.7	NR	ML/day

*Includes 8222 vacant properties

Water Sources and Use

Indicator	KPI (code)	Value	Units
Volume of water sourced from surface water	QG1.8/W1	NR	ML
Volume of water sourced from groundwater	QG1.9/W2	NR	ML
Volume of water sourced from desalination of marine water	QG1.10/W3.1	NR	ML
Total recycled water supplied	QG1.11/W26	286.52	ML
Volume of water sourced from desalination of groundwater	W3.2	NR	ML
Volume of water sourced from desalination of surface water such as dams, rivers or irrigation channels	W3.3	NR	ML
Volume of water received from bulk supplier	W5	13,678.32	ML
Volume of potable water received from bulk supplier	W5.1	13,678.32	ML
Volume of non-potable water received from bulk supplier	W5.2	NR	ML
Volume of bulk recycled water purchased	W6	NR	ML
Total volume sourced water	QG1.12/W7	13,737.56	ML
Volume of water sourced from recycling	W4	59.2	ML
Maximum daily demand	QG1.5	55.30	ML/day
Total urban water supplied	W11	13,964.85	ML
Total urban potable water supplied (<i>figure 1.2</i>)	W11.1	13,678.32	ML
Total urban non-potable water supplied	W11.2	NR	ML
Total volume of potable water produced	QG1.6/11.3	NR	ML/day
Average annual residential water supplied per property	W12	168.44	kL
Volume of water supplied – Environmental flows	W13	NR	ML
Volume of water supplied – residential	QG1.17/W8	10,638.90	ML
Volume of potable water supplied - Residential	W8.1	10,638.93	ML
Volume of water supplied – commercial municipal and industrial	QG1.18/W9	2,911.20	ML
Volume potable and raw potable water supplied – Other	W10	414.7	ML
Volume of potable water supplied – Other (non-revenue)	QG1.19/ W10.1	187.4	ML
Volume of non-potable water supplied	W10.2	NR	ML

Indicator	KPI (code)	Value	Units
Volume of water supplied – managed aquifer recharge	W10.3	NR	ML
Volume of water supplied – agricultural irrigation	W10.4	NR	ML
Volume of bulk water exports	W14	NR	ML
Volume of potable bulk water exports	W14.1	NR	ML
Volume of non-potable bulk water exports	W14.2	NR	ML
Volume of bulk recycled water exports	W15	NR	ML
Source water/s nutrient/sediment load reduction initiatives	QG5.1	Yes	Yes/No
Receiving waterway/s nutrient/sediment load reduction initiatives	QG5.2	Yes	Yes/No

Water Security

Indicator	KPI (code)	Value	Units
Water restrictions (duration) (Months)	QG2.8	0	Months
Water restrictions (severity)	QG2.9	0	%

Sewerage Network

Indicator	KPI (code)	Value	Units
Length of sewerage mains and channels	QG1.2/A5	1,155	Km
Number of sewerage treatment plants	QG1.3/A4	7	Count
Population receiving sewage services	C5	128,486	Count
Connected Residential Properties	QG1.15/C6	47.336	000s
Connected Non-residential properties	QG1.16/C7	2.92	000s
Total connected properties – sewerage	C8	50.256	000s

Sewage Collection and Treatment

Indicator	KPI (code)	Value	Units
Volume of sewage collected - Residential sewage, non-residential sewage and non-trade waste	W16	11,085.30	ML
Volume sewage collected – Trade waste	W17	365.80	ML
Volume sewage collected – All	W18	11,451.09	ML
Volume of sewage supplied to other infrastructure operators	W18.1	NR	ML
Volume of sewage taken from other infrastructure operators	W18.2	NR	ML
Volume of sewage taken from sewer mining	W18.3	0.00	ML
Volume of sewage measured at inlet to treatment works	W18.4	11,451.09	ML
Volume of sewage effluent treated by the facility (figure 1.3)	W18.5	11,164.56	ML
Volume recycled sewage supplied – Residential	W20	0.00	ML

ND – No Data

NR – Not Relevant

Indicator	KPI (code)	Value	Units
Volume of recycled sewage supplied – Commercial, industrial and municipal	W21	59.24	ML
Volume of recycled sewage supplied – Agricultural	W22	ND	ML
Volume of recycled sewage supplied – Environmental	W23	NR	ML
Volume of recycled water supplied – On-site	W24	ND	ML
Volume of recycled water supplied – Other	W25	227.28	ML
Volume of recycled water supplied – managed aquifer recharge	W25.1	NR	ML
Total volume of urban stormwater discharges from a stormwater discharge point	W28	NR	ML
Volume of urban stormwater supplied to other infrastructure operators	W28.1	NR	ML
Volume of urban stormwater received from other infrastructure operators	W28.2	0.00	ML
Volume of urban stormwater supplied for managed aquifer recharge	W28.3	NR	ML
Volume of urban stormwater used	W28.4	NR	ML
Total volume of treated and untreated sewage discharges from a sewage discharge point	W29	11,164.56	ML
Per cent sewage treated to a primary level only	E1	0.00	%
Per cent sewage treated to a secondary level only	E2	1.00	%
Per cent sewage treated to a tertiary or advanced level only	E3	99.00	%

Asset Performance

Water Distribution Network

Indicator	KPI (code)	Value	Units
Water main breaks	QG4.5/A8	3.38	Per 100km
Infrastructure Leakage Index (ILI)*	A9	0.36	Index
Real water losses**	A10	0.04	L/service connections/d
Real water losses	A11	1.83	kL/km/day

*ILI System Leakage is less than Water Act exemption level for large Water Service Providers

**Real water losses does not include unmetered service connections

Sewerage Network

Indicator	KPI (code)	Value	Units
Sewerage mains breaks and chokes	QG4.6/A14	7.18	Per 100km sewer main
Property connection sewer breaks and chokes	A15	0.27	Per 1000 connections

ND – No Data

NR – Not Relevant

Workforce

Indicator	KPI (code)	Value	Units
Total Full-Time Equivalent water and sewerage service employees	QG1.20	90.00	Count

Pricing

Water Supply

Indicator	KPI (code)	Value	Units
Water pricing tariff structure	P1	Access + Flat rate	
Free Water Allowance kL	P1.1	NR	
Fixed Access Charge – water	QG4.1/P1.2	\$257.55	\$/annum
Fixed Access Charge – water description	QG4.1a	pipe/meter size 20mm	
Usage Charge 1 st Step	P1.3	\$2.80	\$/KL
Usage Charge 2 nd Step	P1.4	NR	
Usage Charge 3 rd Step	P1.5	NR	
Usage Charge 4 th Step	P1.6	NR	
Usage Charge 5 th Step	P1.7	NR	
Usage Charge 6 th Step	P1.8	NR	
Usage Charge 7 th Step	P1.9	NR	
Usage Charge 8 th Step	P1.10	NR	
Usage Charge 9 th Step	P1.11	NR	
Special Levies – water	P1.12	NR	
Revenue from water special levies retained by the utility	P1.13	NR	
Annual bill based on 200kL/annum (<i>figure 1.4</i>)	P2	\$817.55	
Average annual residential water supplied	P2.1	168.40	kL/property
Typical residential bill – water	P3	\$729.04	
Number of meter readings per annum	P3.1	4	Count

Sewerage

Indicator	KPI (code)	Value	Units
Fixed charge – sewerage (<i>figure 1.5</i>)	QG4.2/P4.1	\$660.25	\$/annum
Fixed charge – sewerage description	QG4.2a	Wastewater Fixed Access Charge	
Usage charge – sewerage	P4.2	NR	
Special levies (\$) – sewerage	P4.3	NR	
Income from special levies retained by utility – sewerage	P4.4	NR	
Annual bill based on 200kL/annum (sewerage)	P5	\$660.25	\$/annum
Typical residential bill – sewerage	P6	\$660.25	\$/annum
Number of bills per annum – sewerage	P6.1	4	Count

Water and Sewerage

Indicator	KPI (code)	Value	Units
Annual water & sewerage bill based on 200kL	QG4.3/P7	\$1,477.80	\$/annum
Annual typical residential water & sewerage bill	QG4.4/P8	\$1389.29	\$/annum

Revenue and Expenditure

Water Supply

Indicator	KPI (code)	Value	Units
Total capital expenditure: water supply (NPR)	QG 3.1/F14	1,692.69	\$,000
Capital works grants	QG 3.3/F26	0.00	\$,000
Nominal written down replacement cost of fixed assets	QG 3.5/F9	247,036	\$,000
Current replacement costs of fixed assets	QG 3.7	\$420,641	\$,000
Total revenue – water (<i>figure 1.6</i>)	QG 3.9/F1	59,198.68	\$,000
Total revenue per property for water supply services	F5	897.79	\$/property
Operating costs – water (NPR) (<i>figure 1.7</i>)	IF11	34,587.99	\$,000
Operating costs – water (<i>figure 1.8</i>)	QG 3.11/F11	524.55	\$/connection
Annual maintenance costs - water	QG 3.13	2,937.90	\$,000
Previous 5 year average annual renewals expenditure	QG 3.17	1,298.99	\$,000
Forecast 5 year average annual renewals expenditure	QG 3.19	1,517.36	\$,000
Economic real rate of return – water	F17	12.42	%

Sewage Collection and Treatment

Indicator	KPI (code)	Value	Units
Total capital expenditure: sewerage supply (NPR)	QG3.2/F15	13,746.78	\$,000
Capital works grants	QG3.4/F27	0.00	\$,000
Nominal written down replacement cost of fixed assets	QG3.6/F10	395,065.00	\$,000
Current replacement costs of fixed assets	QG3.8	\$594,150	\$,000
Total revenue – sewerage (<i>figure 1.9</i>)	QG3.9/F2	50,957.41	\$,000
Total revenue per property for sewerage services	F6	1,013.95	\$/property
Operating costs – sewerage (<i>figure 1.10</i>)	-	16,950.07	\$,000
Operating costs – sewerage (<i>figure 1.11</i>)	QG3.12/F12	337.27	\$/per connection
Annual maintenance costs – sewerage	QG3.14	7,655.91	\$,000
Previous 5 year average annual renewals expenditure	QG3.18	5,887.66	\$,000
Forecast 5 year average annual renewals expenditure	QG3.20	10,126.27	\$,000
Economic real rate of return – sewerage	F18	11.28	%

ND – No Data
NR – Not Relevant

Other

Indicator	KPI (code)	Value	Units
Total income for whole of utility	F3	97,867.00	\$,000
Per cent revenue from Community Service Obligations	F8	0.41	%
Economic real rate of return – water & sewerage	F19	11.72	%
Dividend	F20	6,873.00	\$,000
Dividend payout ratio	F21	87.29	%
Net debt to equity	F22	36.46	%
Interest cover ratio	F23	1.92	Ratio
Net profit after tax	F24	7,873.00	\$,000
Net profit after tax ratio	F30	8.04	%
Community service obligations	F25	408.87	\$,000

Customer Service

Indicator	KPI (code)	Value	Units
Water quality complaints	QG4.10/C9	2.18	per 1000 connections
Water service complaints	C10	1.42	per 1000 connections
Sewerage service complaints	C11	0.059	per 1000 connections
Billing and account complaints – water and sewerage	C12	0.24	Per 1000 properties
Total water and sewerage complaints	QG4.11/C13	3.80	per 1000 properties
Percentage of calls answered by an operator within 30 seconds	C14	89.00	%
Average duration of an unplanned interruption – water	C15	20.50	Minutes
Incidence of unplanned interruptions - water	QG4.7/C17	122.23	per 1000 connections
Average response time for water incidents (bursts & leaks)	QG4.8	27.00	Minutes
Average response time for sewerage incidents (including main breaks and chokes)	QG4.9	33.0	Minutes
Restrictions applied for non-payment of water bill	C18	0.00	per 1000 connections
Customers which legal action applied for non-payment of water bill	C19	2.36	per 1000 connections

ND – No Data
NR – Not Relevant

Index 1 - Graphs

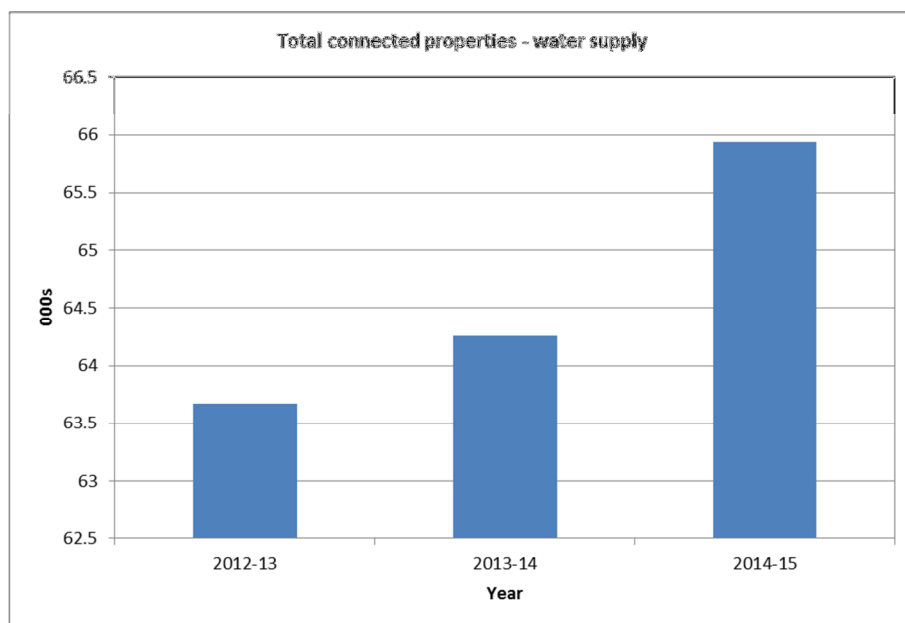


Figure 1.1 Total connected properties – water supply

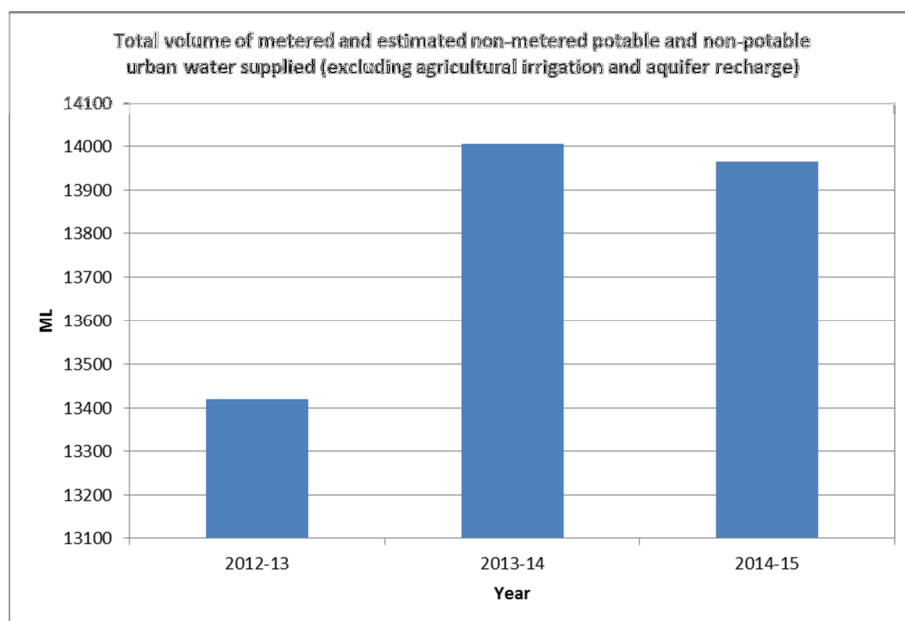


Figure 1.2 Total urban potable water supplied

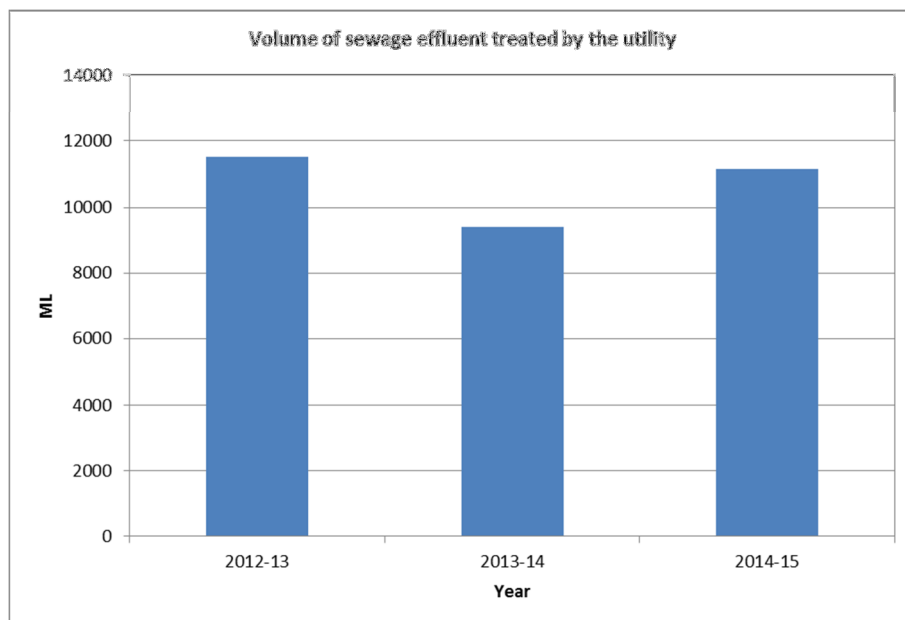


Figure 1.3 Volume of sewage effluent treated by the facility

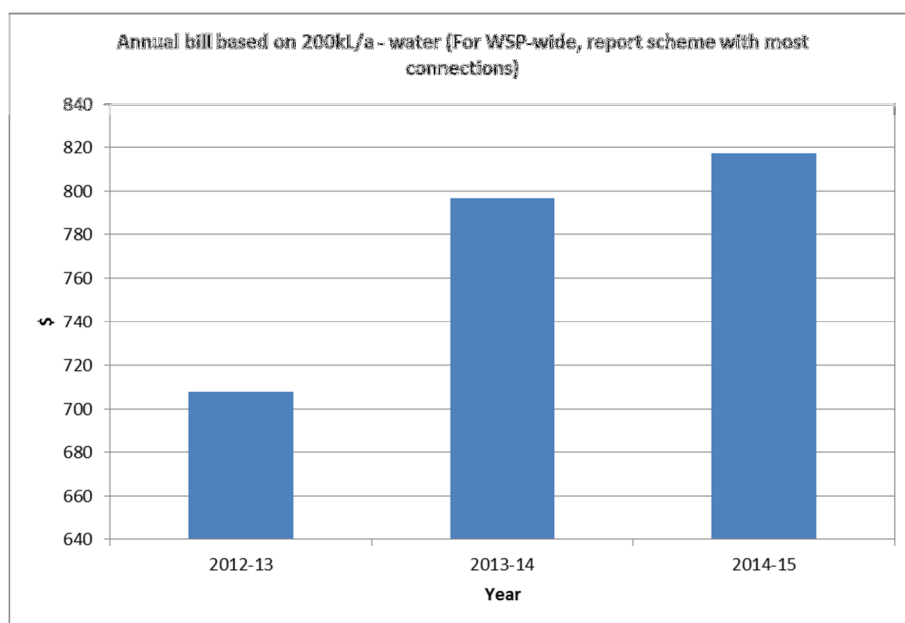


Figure 1.4 Annual bill based on 200kl/annum

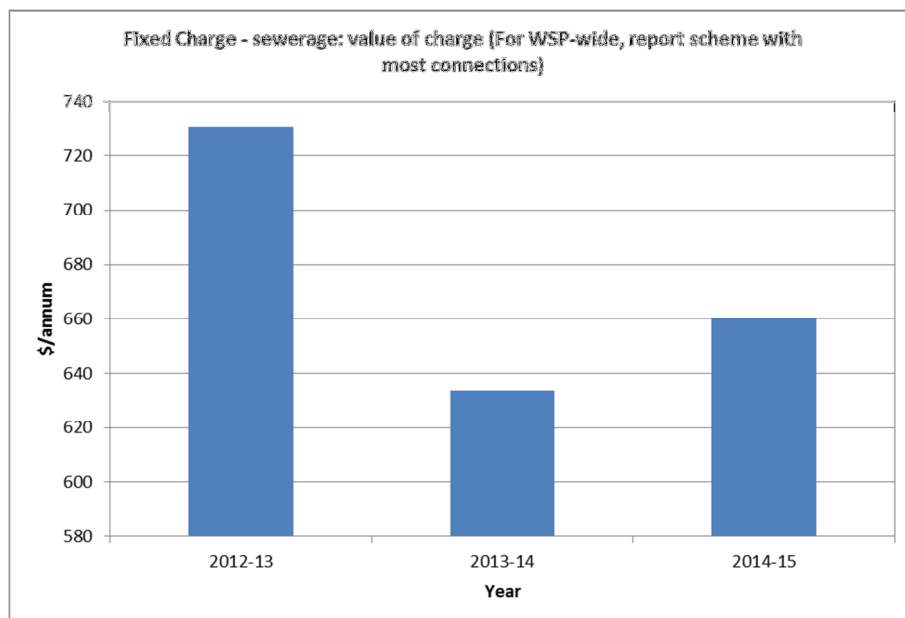


Figure 1.5 Fixed charge – sewerage

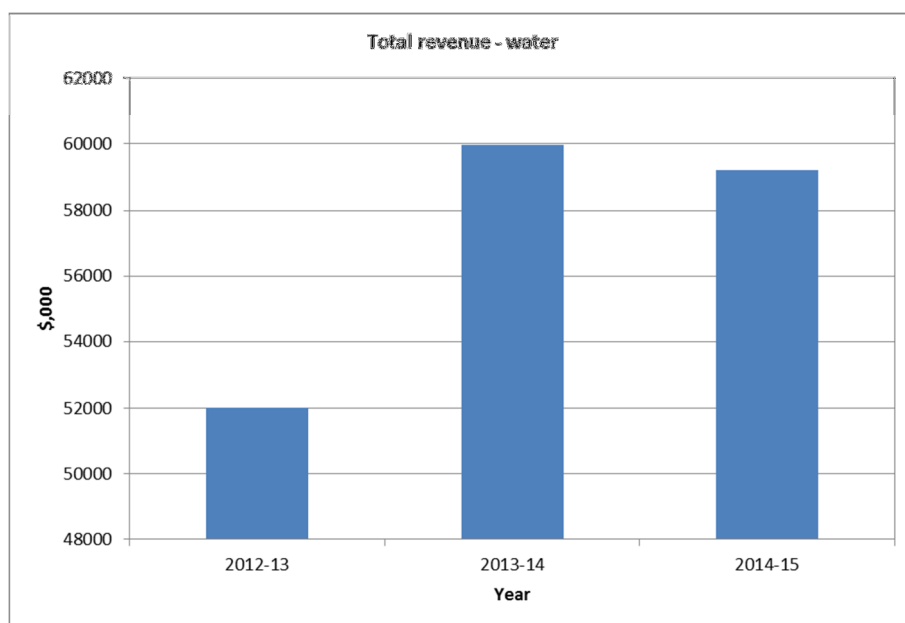


Figure 1.6 Total revenue – water

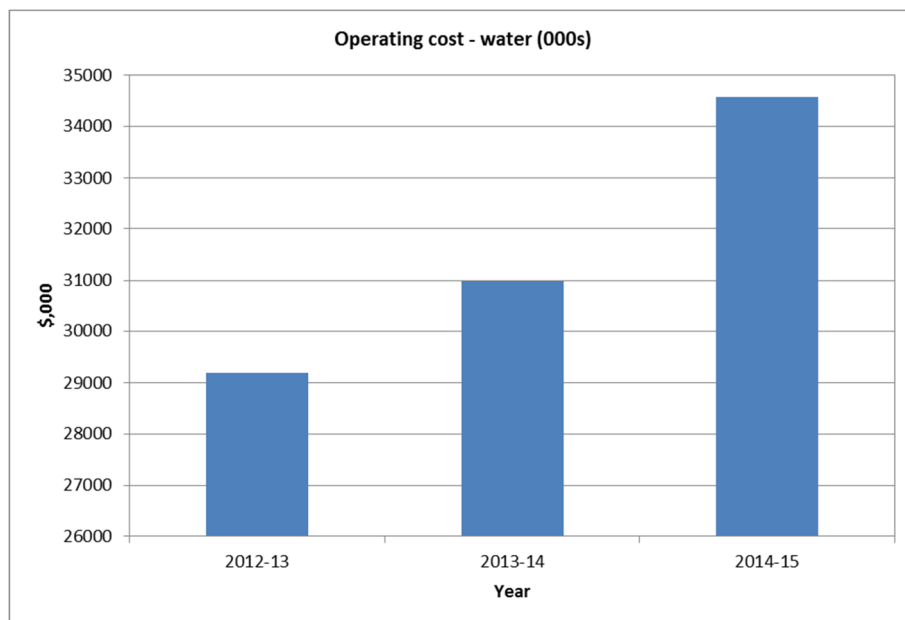


Figure 1.7 Operating costs – water (total)

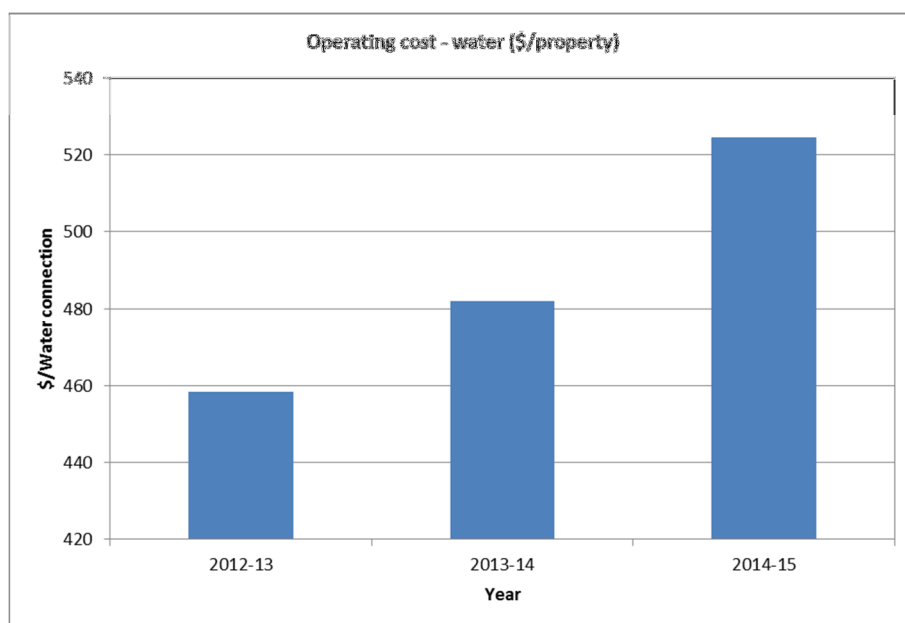


Figure 1.8 Operating costs – water (\$/property)

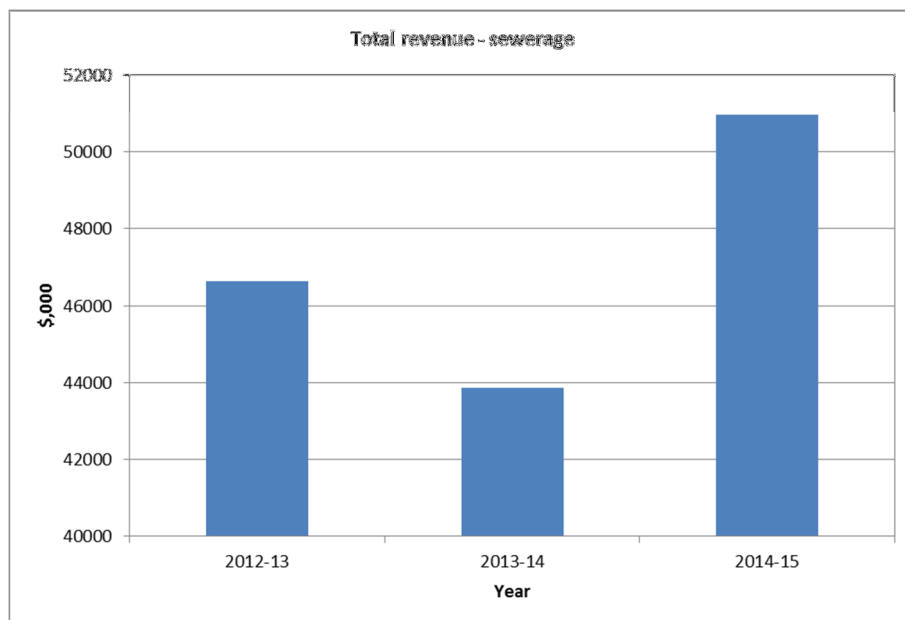


Figure 1.9 Total revenue – sewerage

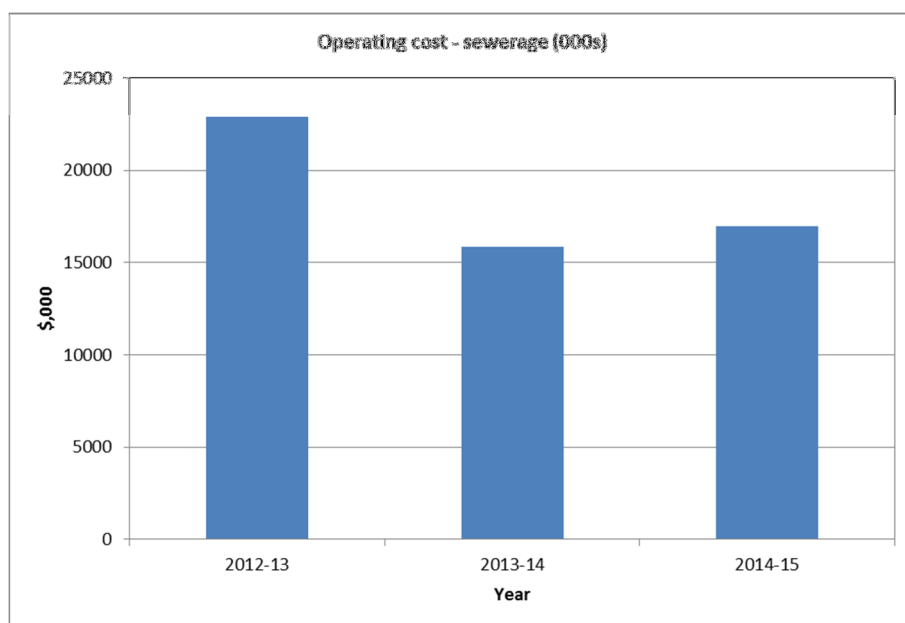


Figure 1.10 Operating costs – sewerage (total)

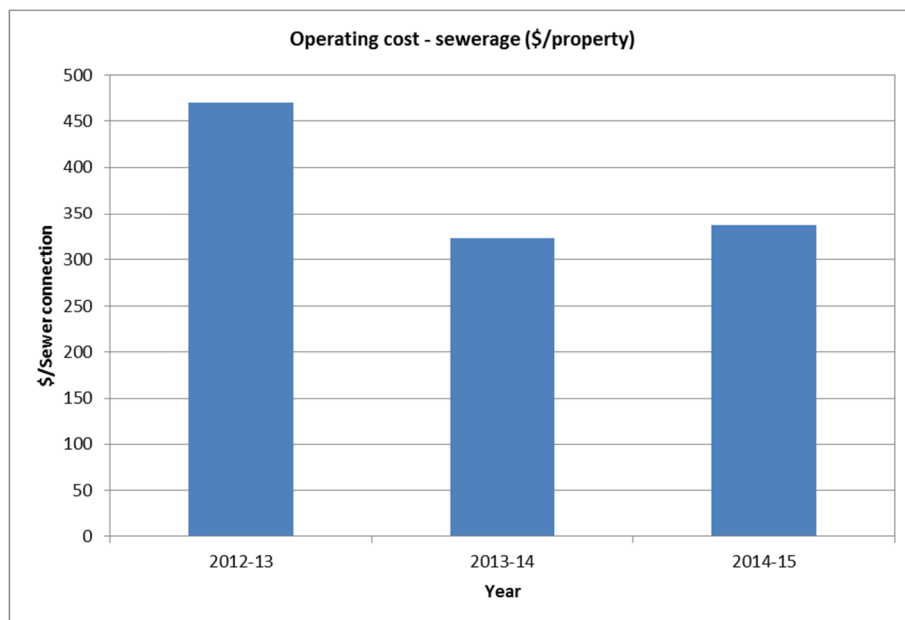


Figure 1.11 Operating costs – sewerage (\$/property)

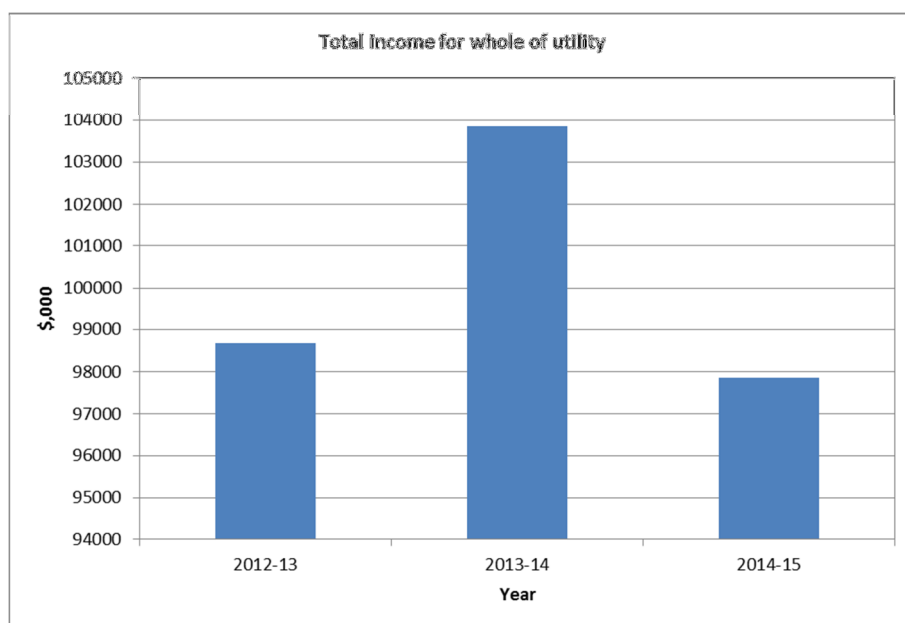


Figure 1.12 Total income for whole of utility

Index 2 - Queensland Government Key Performance Indicators

For additional information please refer to the relevant table in the 'Key Performance Indicators for Queensland Urban Water Service Providers: Definitions Guide' published by the Department of Energy and Water Supply.

Table 1: Queensland Government Key Performance Indicators

Queensland Government indicator code and title	NPR/SWIM Code
QG 1.1: Length of water mains (S)	A2/AS2
QG 1.2: Length of sewerage mains (S)	A5/AS5
QG 1.3: Number of sewage treatment plants (S)	A4/AS4
QG 1.5: Maximum daily demand (S)	-
QG 1.7: Total treated/drinking water storage (S)	-
QG 1.13: Connected residential properties - water supply (S)	C2/CS2
QG 1.14: Connected non-residential properties - water supply (S)	C3/CS3
QG 1.15: Connected residential properties - sewerage (S)	C6/CS6
QG 1.16: Connected non-residential properties - sewerage (S)	C7/CS7
QG 1.17: Volume of water supplied - residential (S)	W8/WA8
QG 1.18: Volume of water supplied - commercial, municipal and industrial (S)	W9/WA9
QG 1.19: Volume of non-revenue water (S)	W10.1/WA36
QG 1.20: Total Full-Time Equivalent water and sewerage services employees (W)	-
QG 2.8: Water restrictions (duration) (S) If response >0 months, then triggers QG 2.9	-
QG 2.9: Water restrictions (severity) (S) Only required if QG 2.8 response >0 months	-
QG 3.1: Total water supply capital expenditure (W)	F14/FN14
QG 3.2: Total sewerage capital expenditure (W)	F15/FN15
QG 3.3: Capital works grants - water (W)	F26/FN26
QG 3.4: Capital works grants - sewerage (W)	F27/FN27
QG 3.5: Nominal written-down replacement cost of fixed water supply assets (W)	F9/FN9

Queensland Government indicator code and title	NPR/SWIM Code
QG 3.6: Nominal written-down replacement costs of fixed sewerage assets (W)	F10/FN10
QG 3.7: Current replacement costs of fixed water supply assets (W)	-
QG 3.8: Current replacement costs of fixed sewerage assets (W)	-
QG 3.9: Total revenue - water (W)	F1/FN1
QG 3.10: Total revenue - sewerage (W)	F2/FN2
QG 3.11: Operating cost - water (W)	F11/FN11
QG 3.12: Operating cost - sewerage (W)	F12/FN12
QG 3.13: Annual maintenance costs water (W)	Component of F11/FN11
QG 3.14: Annual maintenance costs sewerage (W)	Component of F12/FN12
QG 3.17: Previous 5 year average annual renewals expenditure - water (W)	-
QG 3.18: Previous 5 year average annual renewals expenditure - sewerage (W)	-
QG 3.19: Forecast 5 year average annual renewals expenditure - water (W)	-
QG 3.20: Forecast 5 year average annual renewals expenditure - sewerage (W)	-
QG 4.1: Fixed charge - water (S)	P1.2/PR3
QG 4.2: Fixed charge - sewerage (S)	P4.1/PR31
QG 4.3: Annual bill based on 200 kl/annum (W)	P7/PR47
QG 4.4: Typical residential bill (W)	P8/PR48
QG 4.5: Total water main breaks (S)	A8/AS8
QG 4.6: Total sewerage main breaks and chokes (S)	A14/AS39
QG 4.7: Incidence of unplanned interruptions - water (S)	C17/CS17
QG 4.8: Average response time for water incidents (bursts & leaks) (S)	-/CS37
QG 4.9: Average response time for sewerage incidents (including main breaks and chokes) (S)	-/CS33
QG 4.10: Water quality complaints (S)	C9/CS9
QG 4.11: Total water and sewerage complaints (S)	C13/CS13
QG 5.1: Source water/s nutrient/sediment load reduction initiatives (W)	-
QG 5.2: Receiving waterway/s nutrient/sediment load reduction initiatives (W)	-

Index 3 - National Performance Reporting Key Performance Indicators

Service providers must report on all applicable indicators below (as part of the National Performance Reporting (NPR) framework). Details of applicable NPR indicators and definitions are to be sourced from the most current 'National performance framework, urban performance reporting indicators and definitions handbook' released by the National Water Commission.

If the indicator has a correlating QG KPI, please refer to relevant table in the 'Key Performance Indicators for Queensland urban water service providers: Definitions guide' published by the Department of Energy and Water Supply.

Table 2: National Performance Reporting Key Performance Indicators

National Performance Reporting Indicator Code and Title	QG KPI Code
W1: Volume of water sourced from surface water (ML)	QG 1.8
W2: Volume of water sourced from groundwater (ML)	QG 1.9
W3.1: Volume of water sourced from desalination of marine water	QG 1.10
W3.2: Volume of water sourced from desalination of groundwater	-
W3.3: Volume of water sourced from desalination of surface water such as dams, rivers or irrigation channels	-
W4: Volume of water sourced from recycling (ML)	-
W5: Volume of water received from bulk supplier (ML)	-
W5.1: Volume of potable water received from bulk supplier	-
W5.2: Volume of non-potable water received from bulk supplier	-
W6: Volume of bulk recycled water purchased (ML)	-
W7: Total sourced water (ML)	QG 1.12
W8: Volume of water supplied - residential (ML)	QG 1.17
W8.1 Volume of potable water supplied - residential	-
W8.2 Volume of non-potable water supplied – residential	-
W9: Volume of water supplied - commercial, municipal and industrial (ML)	QG 1.18
W9.1: Volume of potable water supplied - commercial, municipal and industrial (ML)	-
W9.2: Volume of non-potable water supplied - commercial , municipal and industrial (ML)	-
W10: Volume of water supplied - other (ML)	-

National Performance Reporting Indicator Code and Title	QG KPI Code
W10.1: Volume of non-revenue water	QG 1.19
W10.2: Volume of non-potable water supplied – other	-
W10.3: Volume of water supplied – managed aquifer recharge	-
W10.4: Volume of water supplied – agricultural irrigation	-
W11: Total urban water supplied (ML)	-
W11.1: Total urban potable water supplied	-
W11.2: Total urban non-potable water supplied	-
W11.3: Total volume of potable water produced	QG 1.6
W12: Average annual residential water supplied (kL/property)	-
W13: Volume of water supplied – Environmental (ML)	-
W14: Volume of bulk water exports (ML)	-
W14.1: Volume of potable water exports	-
W14.2: Volume of non-potable bulk water exports	-
W15: Volume of bulk recycled water exports (ML)	-
W16: Volume of waste collected – Residential sewage, non-residential sewage and non-trade waste (ML)	-
W17: Volume of waste collected – trade waste (ML)	-
W18: Total sewage collected (ML)	-
W18.1: Volume of sewage supplied to other infrastructure operators	-
W18.2: Volume of sewage taken from other infrastructure operators	-
W18.3: Volume of sewage taken from sewer mining	-
W18.4: Volume of sewage measured at inlet to treatment works	-
W18.5: Volume of sewage treated effluent	-
W20: Volume of recycled water supplied – Residential (ML)	-
W21: Volume of recycled water supplied – Commercial, municipal and industrial (ML)	-
W22: Volume of recycled water supplied – Agricultural (ML)	-
W23: Volume of recycled water supplied – Environmental (ML)	-

National Performance Reporting Indicator Code and Title	QG KPI Code
W24: Volume of recycled water supplied – On-site (ML)	-
W25: Volume of recycled water – Other (ML)	-
W25.1: Volume of recycled water supplied – managed aquifer recharge	-
W26: Total recycled water supplied (ML)	QG 1.11
W28.1: Volume of urban stormwater supplied to other infrastructure operators	-
W28.2: Volume of urban stormwater	-
W28.3: Volume of urban stormwater supplied for managed aquifer recharge	-
W28.4: Volume of urban stormwater used	-
W29: Total volume of treated and untreated sewage discharges from a sewage discharge point	-
A1: Number of water treatment plants providing full treatment	-
A2: Length of water mains (km)	QG 1.1
A4: Number of sewage treatment plants (No.)	QG: 1.3
A5: Length of sewerage mains and channels (km)	QG 1.2
A8: Water main breaks (No, per 100 km of water main)	QG 4.5
A9: Infrastructure Leakage Index (ILI)	-
A10: Real losses (L/service connection/d)	-
A11: Real losses (kL/km water main/d)	-
A14: Sewerage mains breaks and chokes (No. per 100 km sewer main)	QG 4.6
A15: Property connection sewer breaks and chokes (No. per 1000 properties)	-
C1: Population receiving water supply services (000s)	-
C2: Connected Residential properties – water supply (000s)	QG 1.13
C3: Connected Non-residential properties – water supply (000s)	QG 1.14
C4: Total connected properties – water supply (000s)	-
C5: Population receiving sewage services (000s)	-
C6: Connected Residential properties – sewerage (000s)	QG 1.15
C7: Connected Non-residential properties – sewerage (000s)	QG 1.16

National Performance Reporting Indicator Code and Title	QG KPI Code
C8: Total connected properties – sewerage (000s)	-
C9: Water quality complaints (No. per 1000 properties)	QG 4.10
C10: Water service complaints (No. per 1000 properties)	-
C11: Sewerage service complaints (No. per 1000 properties)	-
C12: Billing and account complaints – water and sewerage (no. per 1000 properties)	-
C13: Total water and sewerage complaints (no. per 1000 properties)	QG 4.11
C15: Average duration of an unplanned interruption – water (minutes)	-
C17: Incidence of unplanned interruptions – water (No. per 1000 properties)	QG 4.7
C18: Customers to which restrictions applied for non-payment of water bill (No. per 1000 properties)	-
C19: Customers to which legal actions applied for non-payment of water bill (No. per 1000 properties)	-
E1: Percent of sewage treated to a primary level (%)	-
E2: Percent of sewage treated to a secondary level (%)	-
E3: Percent of sewage treated to a tertiary or advanced level (%)	-
P1: Tariff structure – water (text)	-
P1.1: Free water allowance (kL) – water	-
P1.2: Fixed charge – water (\$)	QG 4.1
P1.3: Usage charge 1 st step (\$/kL)	-
P1.4: Usage charge 2 nd step (\$/kL)	-
P1.5: Usage charge 3 rd step (\$/kL)	-
P1.6: Usage charge 4 th step (\$/kL)	-
P1.7: Usage charge 5 th step (\$/kL)	-
P1.8: Usage charge 6 th step (\$/kL)	-
P1.9: Usage charge 7 th step (\$/kL)	-
P1.10: Usage charge 8 th step (\$/kL)	-
P1.11: Usage charge 9 th step (\$/kL)	-
P1.12: Special levies – water (\$)	-

National Performance Reporting Indicator Code and Title	QG KPI Code
P1.13: Income from special levies retained by utility – water (yes/no)	-
P2: Annual bill based on 200kL/a – water (\$)	-
P2.1: Average annual residential water supplied (kL/property)	-
P3: Typical residential bill – water (\$)	-
P3.1: Number of meter readings per annum – water (No.)	-
P3.2: Number of bills per annum – water (No.)	-
P4.1: Fixed charge – sewerage (\$)	QG 4.2
P4.2: Usage charge – sewerage (\$/kL)	-
P4.3: Special levies (\$) – sewerage	-
P4.4: Income from special levies retained by utility? (yes/no) – sewerage	-
P5: Annual bill based on 200 kL/a – sewerage	-
P6: Typical residential bill – sewerage	-
P6.1: Number of bills per annum – sewerage	-
P7: Annual bill based on 200 kL/a (water and sewerage)	QG 4.3
P8: Typical residential bill (water and sewerage)	QG 4.4
F1: Total revenue – water (\$000)	QG 3.9
F2: Total revenue – sewerage (\$000)	QG 3.10
F3: Total income for whole of utility (\$000)	-
F5: Revenue per property for water supply services (\$/property)	Used in QG 6.1; QG 6.3
F6: Revenue per property for sewerage services (\$/property)	Used in QG 6.1; QG 6.3
F8: Revenue from Community Service Obligations (%)	-
F9: Nominal written-down replacement costs of fixed water supply assets (\$000)	QG 3.5
F10: Nominal written-down replacement costs of fixed sewerage assets (\$000)	QG 3.6
F11: Operating cost – water (\$/property)	QG 3.11, used in QG 3.13; QG 6.1
F12: Operating cost – sewerage (\$/property)	QG 3.12, used in QG 3.14; QG 6.1

National Performance Reporting Indicator Code and Title	QG KPI Code
F14: Total water supply capital expenditure (\$000s)	QG 3.1
F15: Total sewerage capital expenditure (\$000s)	QG 3.2
F17: Economic real rate of return – water	-
F18: Economic real rate of return – sewerage	-
F19: Economic real rate of return – water and sewerage	-
F20: Dividend (\$000s)	-
F21: Dividend payout ratio (%)	-
F22: Net debt to equity (%)	-
F23: Interest cover	-
F24: Net profit after tax (\$000s)	-
F30: NPAT Ratio (%)	-
F25: Community service obligations (\$000s)	-
F26: Capital works grants – water (\$000s)	QG 3.3
F27: Capital works grants – sewerage (\$000s)	QG 3.4