

# MINUTES

# **GENERAL MEETING**

## Wednesday, 22 June 2016

The Council Chambers 35 Bloomfield Street CLEVELAND QLD

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#### 1 DECLARATION OF OPENING

The Deputy Mayor declared the meeting open at 9.31am and acknowledged the Quandamooka people, who are the traditional custodians of the land on which Council meets.

The Deputy Mayor also paid Council's respect to their elders, past and present, and extended that respect to other indigenous Australians who are present.

#### 2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

#### MEMBERS PRESENT:

| Cr W Boglary (Chair) | Deputy Mayor and Councillor Division 1    |
|----------------------|---|
| Cr K Williams        | Mayor – by teleconference                 |
| Cr P Mitchell        | Councillor Division 2 – by teleconference |
| Cr P Gollè           | Councillor Division 3– by teleconference  |
| Cr L Hewlett         | Councillor Division 4                     |
| Cr M Edwards         | Councillor Division 5                     |
| Cr J Talty           | Councillor Division 6 – by teleconference |
| Cr M Elliott         | Councillor Division 7                     |
| Cr T Huges           | Councillor Division 8– by teleconference  |
| Cr P Gleeson         | Councillor Division 9                     |
| Cr P Bishop          | Councillor Division 10                    |
|                      |   |

#### **EXECUTIVE LEADERSHIP TEAM:**

| Mr B Lyon          | Chief Executive Officer                       |
|--------------------|---|
| Mr N Clarke        | General Manager Organisational Services       |
| Mrs L Rusan        | General Manager Community & Customer Services |
| Mrs D Corbett-Hall | Chief Financial Officer                       |
| Ms A Daly          | Head of Human Resources                       |

#### MINUTES

Mrs E Striplin Corporate Meetings & Registers Team

#### COUNCILLOR ABSENCES DURING THE MEETING

Cr Bishop left the meeting at 9.31am and returned at 9.33am.

Cr Bishop left the meeting at 11.04am and returned at 11.05am during closed session.

#### MEETING SUSPENDED

Cr Bishop left the room at 9.31am. As a result, the quorum was lost and the meeting was suspended.

#### **MEETING RESUMED**

Cr Bishop returned at 9.33am and the meeting resumed.

#### BY TELECONFERENCE

#### COUNCIL RESOLUTION

Moved by: Cr M Elliott Seconded by: Cr M Edwards

That Mayor Karen Williams be granted permission to take part in the General Meeting by teleconference.

CARRIED 6/0

Crs Boglary, Hewlett, Edwards, Elliott, Gleeson and Bishop voted FOR the motion.

Crs Williams, Mitchell, Gollè, Talty and Huges had not yet been granted permission to teleconference and therefore could not vote on the motion.

#### COUNCIL RESOLUTION

Moved by:Cr P GleesonSeconded by:Cr M Edwards

That Councillor Julie Talty, Councillor Division 6, be granted permission to take part in the General Meeting by teleconference.

#### CARRIED 7/0

Crs Boglary, Hewlett, Edwards, Elliott, Gleeson, Bishop and Williams voted FOR the motion.

Crs Talty, Mitchell, Gollè and Huges had not yet been granted permission to teleconference and therefore could not vote on the motion.

#### COUNCIL RESOLUTION

Moved by: Cr M Elliott Seconded by: Cr M Edwards

That Councillor Peter Mitchell, Councillor Division 2, be granted permission to take part in the General Meeting by teleconference.

CARRIED 8/0

Crs Boglary, Hewlett, Edwards, Elliott, Talty, Gleeson, Bishop and Williams voted FOR the motion.

Crs Mitchell, Gollè and Huges had not yet been granted permission to teleconference and therefore could not vote on the motion.

#### COUNCIL RESOLUTION

Moved by: Cr P Bishop Seconded by: Cr M Elliott

That Councillor Paul Golle, Councillor Division 3, be granted permission to take part in the General Meeting by teleconference.

#### CARRIED 9/0

Crs Boglary, Mitchell, Hewlett, Edwards, Elliott, Talty, Gleeson, Bishop and Williams voted FOR the motion.

Crs Gollè and Huges had not yet been granted permission to teleconference and therefore could not vote on the motion.

#### **COUNCIL RESOLUTION**

Moved by: Cr P Bishop Seconded by: Cr M Edwards

That Councillor Tracey Huges, Councillor Division 8, be granted permission to take part in the General Meeting by teleconference.

#### CARRIED 10/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Elliott, Talty, Gleeson, Bishop and Williams voted FOR the motion.

Cr Huges had not yet been granted permission to teleconference and therefore could not vote on the motion.

#### 3 DEVOTIONAL SEGMENT

Jim De Witte, Redlands' Christian Reformed Church and a member of the Ministers' Fellowship led Council in a brief devotional segment.

#### 4 **RECOGNITION OF ACHIEVEMENT**

#### 4.1 EXERCISE SODOR SURPRISE

Nick Clarke, General Manager Organisational Services was invited to recognise the work of Council staff and staff from other agencies in last week's Disaster exercise 'Sodor Surprise'.

#### 5 RECEIPT AND CONFIRMATION OF MINUTES

#### 5.1 GENERAL MEETING MINUTES 8 JUNE 2016

#### COUNCIL RESOLUTION

Moved by: Cr M Edwards Seconded by: Cr P Bishop

That the minutes of the General Meeting of Council held 8 June 2016 be confirmed.

#### CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

#### 6 MATTERS OUTSTANDING FROM PREVIOUS COUNCIL MEETING MINUTES

#### 6.1 REQUEST FOR REPORT – PETITION REQUESTING PENSIONERS' COUNCIL RATES SUBSIDY BE GRANTED TO RESIDENTS OF LEASEHOLD RETIREMENT VILLAGES

At the General Meeting of 11 May 2016 (Item 8.1.1 refers) Council resolved as follows:

That the petition be received and referred to a committee or the Chief Executive Officer for consideration and a report to the local government.

The Chief Executive officer advised that a report will be presented to a future General Meeting for consideration.

#### 7 PUBLIC PARTICIPATION

#### MOTION TO ADJOURN MEETING AT 9.51AM

Moved by:Cr M EdwardsSeconded by:Cr P Bishop

That Council adjourn the meeting for a 5 minute public participation segment.

CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

1. Mr G Woods, a resident of Cleveland, addressed Council regarding a Home Based Business.

#### MOTION TO RESUME MEETING AT 9.57AM

| Moved by:    | Cr M Elliott |
|--------------|--------------|
| Seconded by: | Cr M Edwards |

That the meeting proceedings resume.

CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

#### 8 PETITIONS AND PRESENTATIONS

#### 8.1 PETITION – CR GLEESON

8.1.1 REQUEST MAINTENANCE OF PUBLIC SEATING OUTSIDE OF VILLAGE LIFE CAPALABA

#### **COUNCIL RESOLUTION**

| Moved by:    | Cr P Gleeson |
|--------------|--------------|
| Seconded by: | Cr P Bishop  |

That the petition is of an operational nature and be received and referred to the Chief Executive Officer for consideration.

#### CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

#### 9 MOTION TO ALTER THE ORDER OF BUSINESS

Nil.

#### 10 DECLARATION OF MATERIAL PERSONAL INTEREST OR CONFLICT OF INTEREST ON ANY ITEMS OF BUSINESS

The Mayor declared a perceived conflict of interest in Item 16.3.1 2016 *Sponsorship Application for Redfest* (See item for details).

#### 11 REPORTS TO COUNCIL

#### 11.1 OFFICE OF CEO

#### 11.1.1 MAY 2016 MONTHLY FINANCIAL REPORT

| Objective Reference: | A1806934<br>Reports and Attachments (Archives)              |
|----------------------|---|
| Attachment:          | May 2016 Monthly Financial Report                           |
| Authorising Officer: | Deborah Corbett-Hall<br>Chief Financial Officer             |
| Responsible Officer: | Carolyn Jackson<br>Acting Finance Manager Corporate Finance |
| Report Author:       | Rose McNiven<br>Acting Corporate Accountant                 |

#### PURPOSE

The purpose of this report is to note the year to date financial results as at 31 May 2016.

#### BACKGROUND

Council adopts an annual budget and then reports on performance against the budget on a monthly basis. This is not only a legal requirement but enables the organisation to periodically review its financial performance and position and respond to changes in community requirements, market forces or other outside influences.

#### ISSUES

#### Final Budget Review and development of Budget 2016-2017

Council adopted the final budget review on 11 May 2016. This review allowed for the carry forward of capital projects and is consistent with the 2016-2017 budget submissions. At this time, amendment to previous forecasts and new submissions were also accepted.

#### STRATEGIC IMPLICATIONS

Council continued to report a strong financial position and favourable operating result at the end of May 2016.

Council has either achieved or favourably exceeded the following Key Financial Stability and Sustainability Ratios as at the end of May 2016:

- Operating surplus ratio;
- Net financial liabilities;
- Level of dependence on general rate revenue;
- Ability to pay our bills current ratio;

- Ability to repay our debt debt servicing ratio;
- Cash balance;
- Cash balances cash capacity in months;
- Longer term financial sustainability debt to asset ratio;
- Operating performance; and
- Interest cover ratio.

Asset sustainability is the only ratio that did not meet the target at the end of May 2016. Although this ratio is a stretch target, Council continues to monitor its renewal spend and depreciation expense on infrastructure assets. At the end of May 2016, Council achieved 86.7% of its budgeted renewal spend for the financial year.

#### Legislative Requirements

The May 2016 financial results are presented in accordance with the legislative requirement of section 204(2) of the *Local Government Regulation 2012*, requiring the Chief Executive Officer to present the financial report to a monthly Council meeting.

#### **Risk Management**

The May 2016 financial results have been noted by the Executive Leadership Team and relevant officers who can provide further clarification and advice around actual to budget variances.

#### Financial

There is no direct financial impact to Council as a result of this report; however it provides an indication of financial outcomes at the end of May 2016.

#### People

Nil impact expected as the purpose of the attached report is to provide financial information to Council based upon actual versus budgeted financial activity.

#### Environmental

Nil impact expected as the purpose of the attached report is to provide financial information to Council based upon actual versus budgeted financial activity.

#### Social

Nil impact expected as the purpose of the attached report is to provide financial information to Council based upon actual versus budgeted financial activity.

#### Alignment with Council's Policy and Plans

This report has a relationship with the following items of the 2015-2020 Corporate

Plan:

#### 8. Inclusive and ethical governance

Deep engagement, quality leadership at all levels, transparent and accountable democratic processes and a spirit of partnership between the community and Council will enrich residents' participation in local decision-making to achieve the community's Redlands 2030 vision and goals.

8.2 Council produces and delivers against sustainable financial forecasts as a result of best practice Capital and Asset Management Plans that guide project planning and service delivery across the city.

#### CONSULTATION

Council departmental officers, Financial Services Group officers and the Executive Leadership Team are consulted on financial results and outcomes throughout the period.

#### OPTIONS

- 1. That Council resolves to note the financial position, results and ratios for May 2016 as presented in the attached Monthly Financial Report.
- 2. That Council requests additional information.

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr M Elliott Seconded by: Cr M Edwards

That Council resolves to note the financial position, results and ratios for May 2016 as presented in the attached Monthly Financial Report.

#### CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.



# **Monthly Financial Report**

May 2016



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#### **1. EXECUTIVE SUMMARY**

This monthly report is designed to illustrate the financial performance and position of Redland City Council compared to its adopted budget at an organisational level for the period ended 31 May 2016. The year to date and annual revised budget referred to in this report reflects the final revised budget as adopted by Council on 11 May 2016. Note: all amounts are rounded to the nearest thousand dollars.

#### Key financial highlights and overview

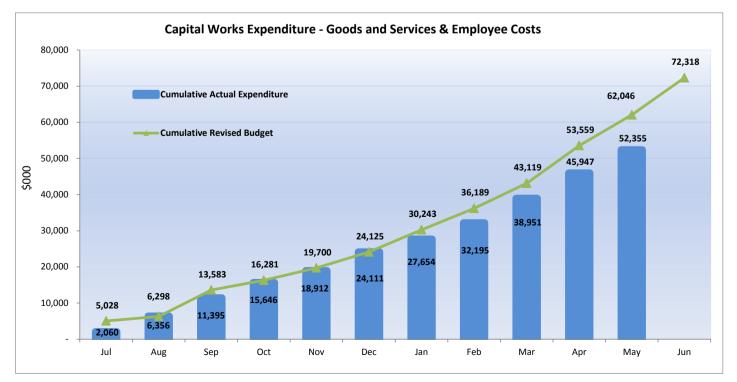
| Key Financial Results                                 | Annual<br>Revised<br>Budget<br>\$000 | YTD<br>Revised<br>Budget<br>\$000 | YTD<br>Actual<br>\$000 | YTD<br>Variance<br>\$000 | YTD<br>Variance % | Status |
|---|--------------------------------------|-----------------------------------|------------------------|--------------------------|-------------------|--------|
| Operating Surplus/(Deficit)                           | 263                                  | 11,728                            | 10,589                 | (1,139)                  | -10%              | A      |
| Recurrent Revenue                                     | 238,692                              | 226,538                           | 227,965                | 1,427                    | 1%                | ✓      |
| Recurrent Expenditure                                 | 238,429                              | 214,810                           | 217,376                | 2,566                    | 1%                | A      |
| Capital Works Expenditure                             | 72,320                               | 62,046                            | 52,355                 | (9,691)                  | -16%              | ✓      |
| Closing Cash & Cash Equivalents <u>Status Legend:</u> | 119,449                              | 141,231                           | 160,695                | 19,464                   | 14%               | ✓      |

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The year to date operating result shows an unfavourable variance of \$1.14M to the year to date revised budget. This variance has been driven by lower than anticipated water consumption and contractor related expenditure in remediation works being behind budget. Additionally, detailed reviews of WIP expenditure have identified \$1.32M for operational write off that was not budgeted for. Increased development activities continue to boost related fees and charges revenue. The final budget review has amended the anticipated investment returns from Redland Investment Corporation.

Capitalised works expenditure is behind budget by \$9.69M due to timing of works for a number of projects which are delayed or are still in the early stages of being progressed. Capital works that are no longer expected to be undertaken in this financial year have been carried forward during the final budget review.

Council's cash balance exceeded budget due to higher than anticipated receipts from customers and lower than expected payments for property, plant and equipment.









#### 2. KEY PERFORMANCE INDICATORS

#### Key performance indicators

| Financial Stability Ratios and Measures of<br>Sustainability | Target  | Annual<br>Revised<br>Budget<br>2015/2016 | YTD May<br>2016 | Status |
|--|---|--|-----------------|--------|
| Operating Surplus Ratio (%)                                  | Target between 0% and 10% (on average over the long-term) | 0.11%                                    | 4.65%           | ✓      |
| Asset Sustainability Ratio (%)                               | Target greater than 90% (on average over the long-term)   | 54.60%                                   | 49.52%          | ×      |
| Net Financial Liabilities (%)                                | Target less than 60% (on average over the long-term)      | -22.49%                                  | -37.18%         | ✓      |
| Level of Dependence on General Rate Revenue (%)              | Target less than 37.5%                                    | 33.94%                                   | 35.55%          | ✓      |
| Ability to Pay Our Bills - Current Ratio                     | Target between 1.1 & 4.1                                  | 4.05                                     | 3.99            | ✓      |
| Ability to Repay Our Debt - Debt Servicing Ratio (%)         | Target less than or equal to 10%                          | 3.33%                                    | 3.20%           | ✓      |
| Cash Balance \$M   | Target greater than or equal to \$40M                     | \$119.449M                               | \$160.695M      | ✓      |
| Cash Balances - Cash Capacity in Months                      | Target 3 to 4 months                                      | 7.33                                     | 10.27           | ✓      |
| Longer Term Financial Stability - Debt to Asset Ratio (%)    | Target less than or equal to 10%                          | 2.05%                                    | 2.05%           | ✓      |
| Operating Performance (%)                                    | Target greater than or equal to 20%                       | 18.38%                                   | 27.55%          | ✓      |
| Interest Cover Ratio (%)                                     | Target between 0% and 5%                                  | -0.25%                                   | -0.49%          | ~      |
| Status Legend<br>KPI target achieved or exceeded             | ✓ KPI target not achieved                                 |  |                 | ×      |



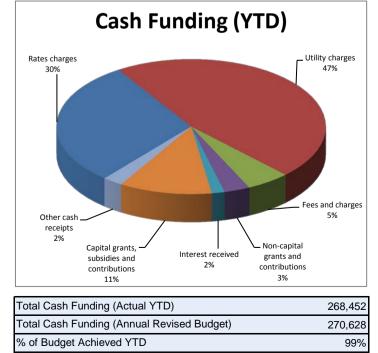
#### **3. STATEMENT OF COMPREHENSIVE INCOME**

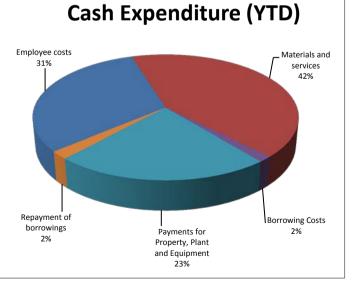
| STATEMENT OF COMPREHENSIVE INCOME   |                                       |                                      |                                   |                        |                          |  |
|---|---------------------------------------|--------------------------------------|-----------------------------------|------------------------|--------------------------|--|
| For the   | e period endin                        |                                      |                                   | VTD                    | VTD                      |  |
|   | Annual<br>Original<br>Budget<br>\$000 | Annual<br>Revised<br>Budget<br>\$000 | YTD<br>Revised<br>Budget<br>\$000 | YTD<br>Actual<br>\$000 | YTD<br>Variance<br>\$000 |  |
| Recurrent revenue   |                                       |                                      |                                   |                        |                          |  |
| Rates, levies and charges   | 207,421                               | 208,461                              | 198,998                           | 198,030                | (968)                    |  |
| Fees and charges  | 11,638                                | 13,305                               | 11,667                            | 12,582                 | 915                      |  |
| Rental income   | 890                                   | 902                                  | 796                               | 705                    | (91)                     |  |
| Interest received   | 3,355                                 | 3,855                                | 3,584                             | 4,157                  | 573                      |  |
| Investment returns  | 3,234                                 | -                                    | -                                 | -                      | -                        |  |
| Sales revenue   | 3,385                                 | 3,905                                | 3,412                             | 3,716                  | 304                      |  |
| Other income  | 645                                   | 687                                  | 613                               | 1,122                  | 509                      |  |
| Grants, subsidies and contributions   | 7,584                                 | 7,576                                | 7,468                             | 7,653                  | 185                      |  |
| Total recurrent revenue   | 238,152                               | 238,692                              | 226,538                           | 227,965                | 1,427                    |  |
| Capital revenue   |                                       |                                      |                                   |                        |                          |  |
| Grants, subsidies and contributions   | 13,176                                | 29,387                               | 28,002                            | 29,896                 | 1,894                    |  |
| Non-cash contributions  | 3,079                                 | 3,079                                | 73                                | 4,043                  | 3,970                    |  |
| Total capital revenue   | 16,255                                | 32,466                               | 28,075                            | 33,939                 | 5,864                    |  |
| TOTAL INCOME  | 254,407                               | 271,159                              | 254,613                           | 261,904                | 7,291                    |  |
| Recurrent expenses  |                                       |                                      |                                   |                        |                          |  |
| Employee benefits   | 77,404                                | 78,191                               | 72,962                            | 72,509                 | (453)                    |  |
| Materials and services  | 106,010                               | 105,679                              | 92,017                            | 94,446                 | 2,429                    |  |
| Finance costs   | 4,657                                 | 3,820                                | 3,273                             | 3,428                  | 155                      |  |
| Depreciation and amortisation   | 49,975                                | 50,739                               | 46,558                            | 46,993                 | 435                      |  |
| Total recurrent expenses  | 238,046                               | 238,429                              | 214,810                           | 217,376                | 2,566                    |  |
| Capital expenses  | L                                     |                                      |                                   |                        |                          |  |
| (Gain)/Loss on disposal of non-current assets   | 412                                   | 544                                  | 443                               | 1,847                  | 1,404                    |  |
| Total capital expenses  | 412                                   | 544                                  | 443                               | 1,847                  | 1,404                    |  |
| TOTAL EXPENSES  | 238,458                               | 238,974                              | 215,253                           | 219,223                | 3,970                    |  |
| NET RESULT  | 15,949                                | 32,185                               | 39,360                            | 42,681                 | 3,321                    |  |
| Other comprehensive income/(loss)   |                                       |                                      |                                   |                        |                          |  |
| Items that will not be reclassified to a net result<br>Revaluation of property, plant and equipment | -                                     | -                                    | -                                 | (432)                  | (432)                    |  |
| TOTAL COMPREHENSIVE INCOME  | 15,949                                | 32,185                               | 39,360                            | 42,249                 | 2,889                    |  |



#### 4. STATEMENT OF CASH FLOWS

| STATEMENT OF CASH FLOWS<br>For the period ending 31 May 2016        |                             |                            |                            |                 |  |  |
|---|-----------------------------|----------------------------|----------------------------|-----------------|--|--|
|   | Annual                      | Annual                     | YTD                        | YTD             |  |  |
|   | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 |  |  |
| CASH FLOWS FROM OPERATING ACTIVITIES                                |                             |                            |                            |                 |  |  |
| Receipts from customers   | 223,088                     | 226,310                    | 214,643                    | 224,413         |  |  |
| Payments to suppliers and employees                                 | (189,183)                   | (192,234)                  | (167,775)                  | (168,776)       |  |  |
|   | 33,905                      | 34,077                     | 46,868                     | 55,637          |  |  |
| Interest received   | 3,355                       | 3,855                      | 3,584                      | 4,157           |  |  |
| Rental income   | 890                         | 902                        | 796                        | 705             |  |  |
| Non-capital grants and contributions                                | 7,584                       | 8,458                      | 8,350                      | 8,306           |  |  |
| Borrowing costs   | (3,257)                     | (3,257)                    | (2,986)                    | (3,351)         |  |  |
| Net cash inflow / (outflow) from operating activities               | 42,477                      | 44,036                     | 56,612                     | 65,454          |  |  |
| CASH FLOWS FROM INVESTING ACTIVITIES                                |                             |                            |                            |                 |  |  |
| Payments for property, plant and equipment                          | (77,998)                    | (72,320)                   | (62,046)                   | (52,323)        |  |  |
| Payments for intangible assets                                      | (100)                       | -                          | -                          | (32)            |  |  |
| Proceeds from sale of property, plant and equipment                 | 1,716                       | 1,716                      | 1,640                      | 975             |  |  |
| Capital grants, subsidies and contributions                         | 13,176                      | 29,387                     | 28,002                     | 29,896          |  |  |
| Other cash flows from investing activities                          | 3,234                       | -                          | -                          | -               |  |  |
| Net cash inflow / (outflow) from investing activities               | (59,972)                    | (41,218)                   | (32,404)                   | (21,484)        |  |  |
| CASH FLOWS FROM FINANCING ACTIVITIES                                |                             |                            |                            |                 |  |  |
| Proceeds of borrowings  | -                           | -                          | -                          | -               |  |  |
| Repayment of borrowings   | (4,696)                     | (4,696)                    | (4,304)                    | (4,602)         |  |  |
| Net cash inflow / (outflow) from financing activities               | (4,696)                     | (4,696)                    | (4,304)                    | (4,602)         |  |  |
| Net increase / (decrease) in cash held                              | (22,191)                    | (1,878)                    | 19,904                     | 39,368          |  |  |
| Cash and cash equivalents at the beginning of the year              | 84,087                      | 121,327                    | 121,327                    | 121,327         |  |  |
| Cash and cash equivalents at the end of the financial year / period | 61,896                      | 119,449                    | 141,231                    | 160,695         |  |  |





| Total Cash Expenditure (Actual YTD)            | 229,084 |
|--|---------|
| Total Cash Expenditure (Annual Revised Budget) | 272,507 |
| % of Budget Achieved YTD                       | 84%     |

(....



#### 5. STATEMENT OF FINANCIAL POSITION

| STATEMENT OF FINANCIAL POSITION<br>As at 31 May 2016 |                             |                            |                            |   |  |
|--|-----------------------------|----------------------------|----------------------------|---|--|
|  | Annual                      | Annual                     | YTD                        | YTD                                     |  |
|  | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>Balance<br>\$000              |  |
| CURRENT ASSETS                                       |                             |                            |                            |   |  |
| Cash and cash equivalents                            | 61,896                      | 119,449                    | 141,231                    | 160,695                                 |  |
| Trade and other receivables                          | 26,046                      | 25,017                     | 25,017                     | 23,142                                  |  |
| Inventories  | 845                         | 779                        | 779                        | 753                                     |  |
| Non-current assets held for sale                     | 354                         | 1,309                      | 2,050                      | 5,998                                   |  |
| Other current assets                                 | 1,154                       | 1,104                      | 1,104                      | 2,014                                   |  |
| Total current assets                                 | 90,295                      | 147,658                    | 170,181                    | 192,602                                 |  |
| NON-CURRENT ASSETS                                   |                             |                            |                            |   |  |
| Investment property                                  | 893                         | 956                        | 956                        | 956                                     |  |
| Property, plant and equipment                        | 2,118,731                   | 2,264,449                  | 2,255,459                  | 2,248,087                               |  |
| Intangible assets                                    | 916                         | 2,823                      | 2,890                      | 2,924                                   |  |
| Other financial assets                               | 73                          | 73                         | 73                         | 73                                      |  |
| Investment in other entities                         | 10,063                      | 10,063                     | 9,321                      | 5,333                                   |  |
| Total non-current assets                             | 2,130,676                   | 2,278,364                  | 2,268,699                  | 2,257,373                               |  |
| TOTAL ASSETS   | 2,220,971                   | 2,426,022                  | 2,438,880                  | 2,449,975                               |  |
| CURRENT LIABILITIES                                  |                             |                            |                            |   |  |
| Trade and other payables                             | 15,369                      | 20,050                     | 20,178                     | 24,006                                  |  |
| Borrowings   | 5,559                       | 4,482                      | 4,482                      | 4,482                                   |  |
| Provisions   | 8,053                       | 8,422                      | 13,503                     | 9,891                                   |  |
| Other current liabilities                            | 1,282                       | 3,529                      | 3,529                      | 9,878                                   |  |
| Total current liabilities                            | 30,263                      | 36,482                     | 41,692                     | 48,257                                  |  |
| NON-CURRENT LIABILITIES                              |                             |                            |                            |   |  |
| Borrowings   | 44,200                      | 45,277                     | 45,669                     | 45,733                                  |  |
| Provisions   | 10,769                      | 12,209                     | 12,291                     | 13,865                                  |  |
| Total non-current liabilities                        | 54,969                      | 57,487                     | 57,960                     | 59,598                                  |  |
| TOTAL LIABILITIES                                    | 85,232                      | 93,968                     | 99,652                     | 107,855                                 |  |
| NET COMMUNITY ASSETS                                 | 2,135,739                   | 2,332,053                  | 2,339,228                  | 2,342,120                               |  |
|  |                             |                            |                            |   |  |
| Asset revaluation surplus                            | 668,685                     | 827,411                    | 827,411                    | 826,979                                 |  |
| Retained surplus                                     | 1,415,250                   | 1,425,342                  | 1,414,423                  | 1,424,672                               |  |
| Constrained cash reserves                            | 51,804                      | 79,300                     | 97,394                     | 90,469                                  |  |
| TOTAL COMMUNITY EQUITY                               | 2,135,739                   | 2,332,053                  | 2,339,228                  | 2,342,120                               |  |
|  |                             |                            |                            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |





#### 6. OPERATING STATEMENT

| OPERATING STATEMENT<br>For the period ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|--|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
|  | Annual                      | Annual                     | YTD                        | YTD             | YTD               |  |
|  | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Revenue  |                             |                            |                            |                 |                   |  |
| Rates charges  | 82,760                      | 83,801                     | 83,801                     | 83,786          | (15)              |  |
| Levies and utility charges                               | 128,121                     | 128,121                    | 118,601                    | 117,400         | (1,201)           |  |
| Less: Pensioner remissions and rebates                   | (3,460)                     | (3,461)                    | (3,404)                    | (3,156)         | 248               |  |
| Fees and charges   | 11,638                      | 13,305                     | 11,667                     | 12,582          | 915               |  |
| Operating grants and subsidies                           | 7,053                       | 7,045                      | 7,036                      | 7,207           | 171               |  |
| Operating contributions and donations                    | 531                         | 531                        | 432                        | 446             | 14                |  |
| Interest external  | 3,355                       | 3,855                      | 3,584                      | 4,157           | 573               |  |
| Investment returns                                       | 3,234                       | -                          | -                          | -               | -                 |  |
| Other revenue  | 4,920                       | 5,494                      | 4,821                      | 5,543           | 722               |  |
| Total revenue  | 238,152                     | 238,692                    | 226,538                    | 227,965         | 1,427             |  |
| Expenses   |                             |                            |                            |                 |                   |  |
| Employee benefits  | 77,404                      | 78,191                     | 72,962                     | 72,509          | (453)             |  |
| Materials and services                                   | 106,542                     | 106,149                    | 92,469                     | 95,126          | 2,657             |  |
| Finance costs other                                      | 1,400                       | 563                        | 288                        | 378             | 90                |  |
| Other expenditure  | 347                         | 409                        | 354                        | 499             | 145               |  |
| Net internal costs                                       | (879)                       | (879)                      | (806)                      | (1,179)         | (373)             |  |
| Total expenses   | 184,814                     | 184,433                    | 165,267                    | 167,333         | 2,066             |  |
| Earnings before interest, tax and depreciation (EBITD)   | 53,338                      | 54,259                     | 61,271                     | 60,632          | (639)             |  |
| Interest expense   | 3,257                       | 3,257                      | 2,985                      | 3,050           | 65                |  |
| Depreciation and amortisation                            | 49,975                      | 50,739                     | 46,558                     | 46,993          | 435               |  |
| OPERATING SURPLUS/(DEFICIT)                              | 106                         | 263                        | 11,728                     | 10,589          | (1,139)           |  |

| Levies and utility charges breakup<br>For the period ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|---|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
|   | Annual                      | Annual                     | YTD                        | YTD             | YTD               |  |
|   | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Levies and utility charges  |                             |                            |                            |                 |                   |  |
| Refuse charges  | 20,051                      | 20,051                     | 18,380                     | 18,205          | (175)             |  |
| Special charges   | 3,874                       | 3,874                      | 3,874                      | 3,944           | 70                |  |
| Environment levy  | 5,830                       | 5,830                      | 5,830                      | 5,941           | 111               |  |
| Landfill remediation charge   | 2,677                       | 2,677                      | 2,454                      | 2,497           | 43                |  |
| Wastewater charges  | 40,114                      | 40,114                     | 36,771                     | 38,453          | 1,682             |  |
| Water access charges  | 17,817                      | 17,817                     | 16,332                     | 16,462          | 130               |  |
| Water consumption charges   | 37,759                      | 37,759                     | 34,960                     | 31,897          | (3,062)           |  |
| Total Levies and utility charges  | 128,121                     | 128,121                    | 118,601                    | 117,400         | (1,201)           |  |





#### 7. CAPITAL FUNDING STATEMENT

#### CAPITAL FUNDING STATEMENT For the period ending 31 May 2016

| r or the period ending 51 May 2010            |                             |                            |                            |                 |                   |  |
|---|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
|   | Annual                      | Annual                     | YTD                        | YTD             | YTD               |  |
|   | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Sources of capital funding                    |                             |                            |                            |                 |                   |  |
| Capital contributions and donations           | 6,133                       | 18,623                     | 18,100                     | 21,315          | 3,215             |  |
| Capital grants and subsidies                  | 7,043                       | 10,764                     | 9,903                      | 8,581           | (1,322)           |  |
| Proceeds on disposal of non-current assets    | 1,716                       | 1,716                      | 1,640                      | 975             | (665)             |  |
| Capital transfers (to)/ from reserves         | 14,566                      | (656)                      | (15,523)                   | (8,788)         | 6,735             |  |
| Non-cash contributions                        | 3,079                       | 3,079                      | 73                         | 4,043           | 3,970             |  |
| Funding from general revenue                  | 53,336                      | 46,570                     | 52,230                     | 34,512          | (17,718)          |  |
| Total sources of capital funding              | 85,873                      | 80,095                     | 66,423                     | 60,638          | (5,785)           |  |
| Application of capital funds                  |                             |                            |                            |                 |                   |  |
| Contributed assets                            | 3,079                       | 3,079                      | 73                         | 4,043           | 3,970             |  |
| Capitalised goods and services                | 72,366                      | 67,701                     | 57,682                     | 47,512          | (10,170)          |  |
| Capitalised employee costs                    | 5,732                       | 4,619                      | 4,364                      | 4,843           | 479               |  |
| Loan redemption                               | 4,696                       | 4,696                      | 4,304                      | 4,240           | (64)              |  |
| Total application of capital funds            | 85,873                      | 80,095                     | 66,423                     | 60,638          | (5,785)           |  |
| Other budgeted items                          |                             |                            |                            |                 |                   |  |
| Transfers to constrained operating reserves   | (11,131)                    | (11,178)                   | (11,010)                   | (11,212)        | (201)             |  |
| Transfers from constrained operating reserves | 10,509                      | 10,367                     | 6,971                      | 7,363           | 392               |  |
| WDV of assets disposed                        | 2,128                       | 2,260                      | 2,083                      | 2,822           | 740               |  |
|   |                             |                            |                            |                 |                   |  |





#### 8. REDLAND WATER & REDWASTE STATEMENTS

| REDLAND WATER SUMMARY OPERATING STATEMENT<br>For the Period Ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|--|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
| Annual Annual YTD YTD YTD  |                             |                            |                            |                 |                   |  |
|  | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Total revenue  | 97,659                      | 97,966                     | 90,174                     | 89,350          | (824)             |  |
| Total expenses   | 53,982                      | 53,135                     | 47,982                     | 46,331          | (1,651)           |  |
| Earnings before interest, tax and depreciation (EBITD)                         | 43,677                      | 44,831                     | 42,192                     | 43,019          | 827               |  |
| Depreciation   | 17,081                      | 16,833                     | 15,423                     | 15,542          | 119               |  |
| Operating surplus/(deficit)  | 26,596                      | 27,998                     | 26,769                     | 27,477          | 708               |  |

| REDLAND WATER CAPITAL FUNDING STATEMENT<br>For the Period Ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|--|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
|  | Annual                      | Annual                     | YTD                        | YTD             | YTD               |  |
|  | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Capital contributions, donations, grants and subsidies                       | 3,500                       | 8,308                      | 8,177                      | 6,649           | (1,528)           |  |
| Net transfer (to)/from constrained capital reserves                          | (2,714)                     | 5,835                      | 4,318                      | 1,668           | (2,650)           |  |
| Other  | 3,000                       | 3,000                      | -                          | 1,542           | 1,542             |  |
| Funding from utility revenue   | 17,680                      | 6,220                      | 3,785                      | 4,738           | 953               |  |
| Total sources of capital funding   | 21,466                      | 23,363                     | 16,280                     | 14,597          | (1,683)           |  |
| Contributed assets   | 3,000                       | 3,000                      | -                          | 1,542           | 1,542             |  |
| Capitalised expenditure  | 18,466                      | 20,363                     | 16,280                     | 13,055          | (3,225)           |  |
| Total applications of capital funds  | 21,466                      | 23,363                     | 16,280                     | 14,597          | (1,683)           |  |

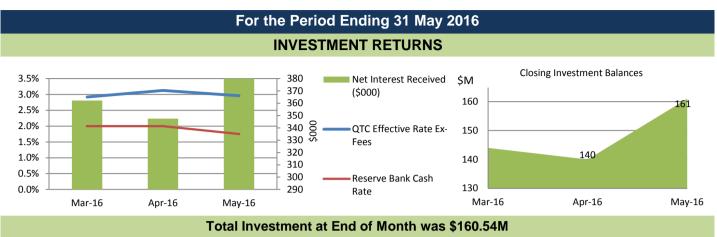
| REDWASTE OPERATING STATEMENT<br>For the Period Ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|---|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
| Annual Annual YTD YTD YTD   |                             |                            |                            |                 |                   |  |
|   | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Total revenue   | 21,810                      | 21,710                     | 19,902                     | 19,812          | (90)              |  |
| Total expenses  | 15,678                      | 15,408                     | 14,322                     | 13,665          | (657)             |  |
| Earnings before interest, tax and depreciation (EBITD)            | 6,131                       | 6,302                      | 5,580                      | 6,147           | 567               |  |
| Interest expense  | 42                          | 42                         | 38                         | 37              | (1)               |  |
| Depreciation  | 553                         | 539                        | 492                        | 342             | (150)             |  |
| Operating surplus/(deficit)                                       | 5,537                       | 5,722                      | 5,050                      | 5,768           | 718               |  |

| REDWASTE CAPITAL FUNDING STATEMENT<br>For the Period Ending 31 May 2016 |                             |                            |                            |                 |                   |  |
|---|-----------------------------|----------------------------|----------------------------|-----------------|-------------------|--|
|   | Annual                      | Annual                     | YTD                        | YTD             | YTD               |  |
|   | Original<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Revised<br>Budget<br>\$000 | Actual<br>\$000 | Variance<br>\$000 |  |
| Funding from utility revenue  | 1,639                       | 2,096                      | 2,057                      | 846             | (1,211)           |  |
| Total sources of capital funding  | 1,639                       | 2,096                      | 2,057                      | 846             | (1,211)           |  |
| Capitalised expenditure   | 1,570                       | 2,027                      | 1,993                      | 781             | (1,212)           |  |
| Loan redemption   | 69                          | 69                         | 64                         | 65              | 1                 |  |
| Total applications of capital funds                                     | 1,639                       | 2,096                      | 2,057                      | 846             | (1,211)           |  |





#### 9. INVESTMENT & BORROWINGS REPORT



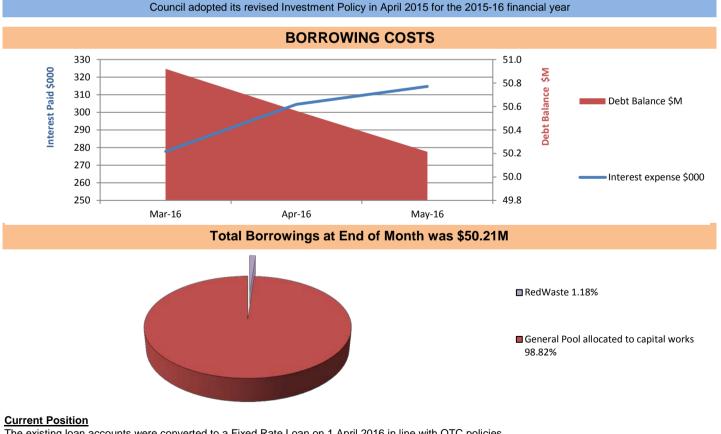
#### **Current Position**

All Council investments are currently held in the Capital Guaranteed Cash Fund which is a fund operated by the Queensland Treasury Corporation (QTC).

The movement in interest earned is indicative of both the interest rate and the surplus cash balances held, the latter of which is affected by business cash flow requirements on a monthly basis. The movement in investment balance is reflective of the rating cycle.

Note: the Reserve Bank reduced the cash rate down to 1.75% in the May 2016 sitting.

Term deposit rates are being monitored to identify investment opportunities. Where such opportunities are not identified, the team ensures Council maximises its interest earnings on a daily basis by depositing surplus funds at QTC for a higher rate than is achieved from the bank transaction account.



The existing loan accounts were converted to a Fixed Rate Loan on 1 April 2016 in line with QTC policies. Debt repayment has been made *annually* in advance for 2015-16. By prepaying the interest annually in 2015-16, it is expected that Council will save in excess of \$50,000 in interest over the financial year.

Council adopted its revised Debt Policy in June 2015 for the 2015-16 financial year





#### **10. CONSTRAINED CASH RESERVES**

|  | Opening Balance | To Reserve | From Reserve | Closing Balance |
|--|-----------------|------------|--------------|-----------------|
| Reserves as at 31 May 2016                           | \$000           | \$000      | \$000        | \$000           |
| Special Projects Reserve:                            |                 |            |              |                 |
| Weinam Creek Reserve                                 | 2,492           | 394        | (479)        | 2,407           |
| Red Art Gallery Commissions & Donations Reserve      | 2               | -          | - (          | 2               |
|  |                 |            |              |                 |
|  | 2,494           | 394        | (479)        | 2,409           |
| Utilities Reserve:                                   |                 |            |              |                 |
| Redland Water Reserve                                | 8,300           | -          | -            | 8,300           |
| Redland WasteWater Reserve                           | 1,600           | -          | -            | 1,600           |
|  |                 |            |              |                 |
|  | 9,900           | -          | -            | 9,900           |
| Constrained Works Reserve:                           |                 |            |              |                 |
| Tree Planting Reserve                                | 23              | 68         | (25)         | 66              |
| Parks Reserve  | 6,006           | 3,718      | (1,202)      | 8,521           |
| East Thornlands Road Infrastructure Reserve          | 674             | -          | -            | 674             |
| Community Facility Infrastructure Reserve            | 979             | 575        | -            | 1,554           |
| Retail Water Renewal & Purchase Reserve              | 7,478           | 1,131      | (207)        | 8,403           |
| Sewerage Renewal & Purchase Reserve                  | 9,500           | 4,485      | (7,077)      |                 |
| Constrained Works Reserve-Cap Grants & Contributions | 1,410           | 584        | (842)        | 1,151           |
| Transport Trunk Infrastructure Reserve               | 13,565          | 6,847      | (165)        | 20,246          |
| Cycling Trunk Infrastructure Reserve                 | 3,099           | 2,820      | (397)        | 5,522           |
| Stormwater Infrastructure Reserve                    | 3,722           | 1,526      | -            | 5,248           |
| Constrained Works Reserve-Opr Grants & Contributions | 1,246           | -          | (117)        | 1,129           |
|  |                 |            |              |                 |
|  | 47,702          | 21,755     | (10,033)     | 59,424          |
| Separate Charge Reserve - Environment:               |                 |            | (==)         |                 |
| Environment Charge Acquisition Reserve               | 6,878           | -          | (70)         | 6,808           |
| Environment Charge Maintenance Reserve               | 1,729           | 5,942      | (5,299)      | 2,372           |
|  | 0.007           | 5.040      | (5.000)      | 0.404           |
| Special Charge Reserve - Other:                      | 8,607           | 5,942      | (5,368)      | 9,181           |
| Bay Island Rural Fire Levy Reserve                   |                 | 219        | (186)        | 32              |
| SMBI Translink Reserve                               | 2               | 960        | (700)        | 248             |
|  | 2               | 300        | (714)        | 240             |
|  | 2               | 1,179      | (900)        | 281             |
| Special Charge Reserve - Canals:                     | 2               | 1,175      | (300)        | 201             |
| Raby Bay Canal Reserve                               | 5.806           | 2.736      | (3,425)      | 5,117           |
| Aquatic Paradise Canal Reserve                       | 2,834           | 2,730      | (3,425)      | 3,691           |
| Sovereign Waters Lake Reserve                        | 487             |            | (47)         | 466             |
| Ouvereight Waters Lake Reserve                       | 407             | 57         | (11)         | 400             |
|  | 9,127           | 3.697      | (3,549)      | 9,275           |
|  | 5,127           | 3,097      | (3,549)      | 9,275           |
| TOTALS   | 77,833          | 32,967     | (20,331)     | 90,469          |
| TUTALS   | 17,833          | 32,967     | (20,331)     | 90,469          |

| Closing Cash and Cash Equivalents      | 160,695 |
|--|---------|
| Reserves as percentage of cash balance | 56%     |





#### 11. GLOSSARY

#### Definition of ratios

| Operating Surplus Ratio*:  | Net Operating Surplus   |
|--|---|
| This is an indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes  | Total Operating Revenue   |
| Asset Sustainability Ratio*:<br>This ratio indicates whether Council is renewing or replacing existing non-<br>financial assets at the same rate that its overall stock of assets is wearing out | Capital Expenditure on Replacement of Infrastructure Assets (Renewals)<br>Depreciation Expenditure on Infrastructure Assets |
| Net Financial Liabilities*:<br>This is an indicator of the extent to which the net financial liabilities of Council<br>can be serviced by operating revenues                                     | Total Liabilities - Current Assets<br>Total Operating Revenue   |
| Level of Dependence on General Rate Revenue:<br>This ratio measures Council's reliance on operating revenue from general rates<br>(excludes utility revenues)                                    | General Rates - Pensioner Remissions<br>Total Operating Revenue - Gain on Sale of Developed Land                            |
| Current Ratio:<br>This measures the extent to which Council has liquid assets available to meet<br>short term financial obligations  | Current Assets<br>Current Liabilities   |
| Debt Servicing Ratio:<br>This indicates Council's ability to meet current debt instalments with recurrent<br>revenue   | Interest Expense + Loan Redemption<br>Total Operating Revenue - Gain on Sale of Developed Land                              |
| Cash Balance - \$M:  | Cash Held at Period End   |
| Cash Capacity in Months:<br>This provides an indication as to the number of months cash held at period end<br>would cover operating cash outflows  | Cash Held at Period End<br>[[Cash Operating Costs + Interest Expense] / Period in Year]                                     |
| Debt to Asset Ratio:<br>This is total debt as a percentage of total assets, i.e. to what extent will our long<br>term debt be covered by total assets  | Current and Non-current loans<br>Total Assets   |
| Operating Performance:<br>This ratio provides an indication of Redland City Council's cash flow capabilities   | Net Cash from Operations + Interest Revenue and Expense<br>Cash Operating Revenue + Interest Revenue                        |
| Interest Cover Ratio:<br>This ratio demonstrates the extent which operating revenues are being used to<br>meet the financing charges   | Net Interest Expense on Debt Service<br>Total Operating Revenue   |

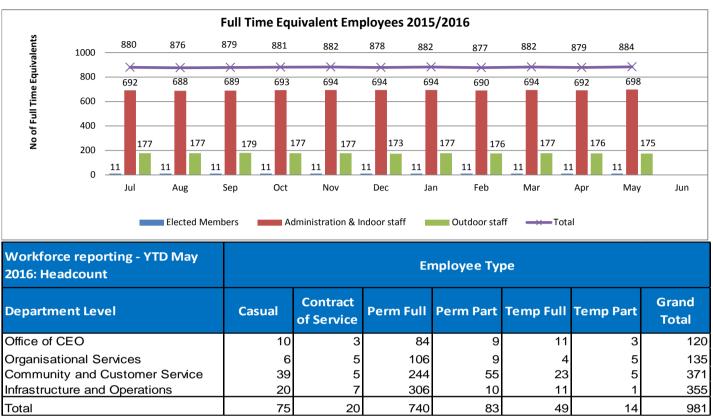
\* These targets are set to be achieved on average over the longer term and therefore are not necessarily expected to be met on a monthly basis.





#### **12. APPENDIX: ADDITIONAL AND NON-FINANCIAL INFORMATION**

#### Workforce reporting



Note: Full Time Equivalent Employees includes all full time employees at a value of 1 and all other employees, at a value less than 1. The table above demonstrates the headcount by department (excluding agency staff) and does not include a workload weighting. It includes casual staff in their non-substantive roles as at the end of the period where relevant.

#### **Overdue rates debtors**

| Comparison Ma | 2015 to May 2016 |
|---------------|------------------|
|---------------|------------------|

|               | Total       |         |             |         |            |          |  |  |
|---------------|-------------|---------|-------------|---------|------------|----------|--|--|
|               |             | %       |             | %       | \$         | %        |  |  |
| Days Overdue  | May-15      | Overdue | May-16      | Overdue | Variance   | Variance |  |  |
| <90           | \$5,184,195 | 2.27%   | \$4,738,741 | 2.0%    | -\$445,454 | -0.23%   |  |  |
| 90 - 180 days | \$1,628,924 | 0.71%   | \$1,485,701 | 0.6%    | -\$143,223 | -0.07%   |  |  |
| >180 days     | \$3,170,070 | 1.39%   | \$2,911,005 | 1.2%    | -\$259,065 | -0.14%   |  |  |
| Total         | \$9,983,190 | 4.36%   | \$9,135,448 | 3.92%   | -\$847,742 | -0.45%   |  |  |

| 24 | 13 to may 2010 |             |         |             |         |            |          |  |  |
|----|----------------|-------------|---------|-------------|---------|------------|----------|--|--|
|    | Mainland       |             |         |             |         |            |          |  |  |
|    | % % \$ %       |             |         |             |         |            |          |  |  |
|    | Days Overdue   | May-15      | Overdue | May-16      | Overdue | Variance   | Variance |  |  |
|    | <90            | \$4,004,387 | 1.75%   | \$3,722,506 | 1.6%    | -\$281,880 | -0.15%   |  |  |
|    | 90 - 180 days  | \$1,107,432 | 0.48%   | \$1,034,891 | 0.4%    | -\$72,540  | -0.04%   |  |  |
|    | >180 days      | \$1,690,026 | 0.74%   | \$1,643,805 | 0.7%    | -\$46,221  | -0.03%   |  |  |
|    | Total          | \$6,801,844 | 2.97%   | \$6,401,203 | 2.74%   | -\$400,642 | -0.23%   |  |  |

| Nth Stradbroke Is / Coochiemudlo Is / Garden Is |           |         |           |         |           |          |  |  |
|---|-----------|---------|-----------|---------|-----------|----------|--|--|
|   |           | %       |           | %       | \$        | %        |  |  |
| Days Overdue                                    | May-15    | Overdue | May-16    | Overdue | Variance  | Variance |  |  |
| <90   | \$173,628 | 0.08%   | \$151,095 | 0.1%    | -\$22,533 | -0.01%   |  |  |
| 90 - 180 days                                   | \$57,082  | 0.02%   | \$46,636  | 0.0%    | -\$10,446 | 0.00%    |  |  |
| >180 days                                       | \$94,263  | 0.04%   | \$94,154  | 0.0%    | -\$109    | 0.00%    |  |  |
| Total   | \$324,973 | 0.14%   | \$291,885 | 0.13%   | -\$33,088 | -0.02%   |  |  |

|               | SMBI        |         |             |         |            |          |  |  |
|---------------|-------------|---------|-------------|---------|------------|----------|--|--|
|               |             | %       |             | %       | Ş          | %        |  |  |
| Days Overdue  | May-15      | Overdue | May-16      | Overdue | Variance   | Variance |  |  |
| <90           | \$1,006,181 | 0.44%   | \$865,140   | 0.4%    | -\$141,041 | -0.07%   |  |  |
| 90 - 180 days | \$464,411   | 0.20%   | \$404,174   | 0.2%    | -\$60,237  | -0.03%   |  |  |
| >180 days     | \$1,385,782 | 0.61%   | \$1,173,047 | 0.5%    | -\$212,735 | -0.10%   |  |  |
| Total         | \$2,856,373 | 1.25%   | \$2,442,360 | 1.05%   | -\$414,013 | -0.20%   |  |  |



| 11.2 ORGANISATIONAL SE | RVICES   |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|--|
|                        | 11.2.1 OPERATIONAL PLAN 2016/17  |  |  |  |  |  |  |
| Objective Reference:   | A1806787<br>Reports and Attachments (Archives)                               |  |  |  |  |  |  |
| Attachment:            | Draft Operational Plan 2016-17   |  |  |  |  |  |  |
| Authorising Officer:   | J. Walker<br>Tracey Walker<br>Acting General Manager Organisational Services |  |  |  |  |  |  |
| Responsible Officer:   | Nick Clarke<br>General Manager Organisational Services                       |  |  |  |  |  |  |
| Report Author:         | Lorraine Lee<br>Senior Advisor Strategic and Community<br>Planning           |  |  |  |  |  |  |

#### PURPOSE

The purpose of this report is to recommend the adoption of the Redland City Council Operational Plan 2016/17.

#### BACKGROUND

The *Local Government Act 2009* (the Act) requires Council to adopt an Operational Plan each year. The Operational Plan 2016/17 forms an important part of Council's strategic planning and sets out the work Council plans to deliver towards achievement of the Corporate Plan 2015-2020 which was adopted on 20 May, 2015.

The draft Operational Plan is structured to reflect the Redlands 2030 Community Plan and the Corporate Plan 2015-2020. It includes significant activities that will be delivered in 2016/17. The plan has been structured to link projects and activities to the 2020 outcomes in the Corporate Plan 2015-2020.

#### ISSUES

The attached draft Operational Plan 2016/17 is presented to Council for adoption. The Act also requires the Chief Executive Officer to present a written assessment of Council's progress towards implementing the annual operational plan at meetings of Council, at least quarterly.

#### STRATEGIC IMPLICATIONS

#### Legislative Requirements

The Operational Plan 2016/17 is an important statutory document which sets out how Council intends to implement the Corporate Plan 2015-2020 and progress the longer term Redlands 2030 Community Plan. The Operational Plan 2016/17 includes a wide range of significant activities which directly contribute to the delivery of Council's strategic 2020 outcomes.

The Local Government Act 2009 requires Council to adopt an annual operational plan. The Local Government Regulation 2012 (section 174) states that "the chief executive officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals not more than 3 months". Under the same regulation Council may amend the plan, by resolution, at any time before the end of the financial year.

#### Risk Management

The risk of not delivering against the Operational Plan 2016/17 is that Council does not progress the 2020 outcomes set out in the Corporate Plan 2015 - 2020. Each significant activity details projects/activities that have associated risks which would be managed by the relevant area of Council.

#### Financial

The Operational Plan 2016/17 will be funded from the annual budget.

#### People

Significant activities in the Operational Plan 2016/17 are managed by the appropriate area of Council. Key accountability and group partners involved in the implementation of significant activities are identified. Delivery of the plan is dependent on staff resources.

#### Environmental

Some projects and activities in the Operational Plan 2016/17 directly contribute to Council's environmental commitments, in particular those related to Outcome 1 'Healthy natural environment'.

#### Social

Some projects and activities in the Operational Plan 2016/17 directly contribute to Council's social agenda, in particular those related to Outcome 7 'Strong and connected communities'.

#### Alignment with Council's Policy and Plans

The Operational Plan 2016/17 is a key planning document that outlines projects and activities against the eight outcomes in the Corporate Plan 2015-2020.

#### CONSULTATION

Councillors, senior management group and other officers were consulted for the development of the Operational Plan 2016/17.

#### OPTIONS

- 1. That Council adopts the draft Operational Plan 2016/17.
- 2. That Council adopts the draft Operational Plan 2016/17, subject to amendments.

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by:Cr P GleesonSeconded by:Cr P Bishop

# That Council resolves to adopt the draft Operational Plan 2016/17. CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.



### Operational Plan 2016 - 2017

#### What is an operational plan?

Under the *Local Government Act 2009,* Council must adopt an operational plan each financial year. This document sets out the significant activities that Council plans to undertake to enable delivery of the Corporate Plan 2015 - 2020 and the Redlands 2030 Community Plan. Council may amend its Operational Plan at any time by resolution. Council must undertake its responsibilities in a way consistent with its annual operational plan. Council must monitor progress against its operational plan and present updates to Council at least quarterly.

The Local Government Regulation 2012 states that the annual operational plan must:

- be consistent with its annual budget,
- state how Council will progress implementation of the Corporate Plan,
- manage operational risks, and
- include an annual performance plan for each commercial business unit of Council.

#### **Strategic alignment**

Redland City Council's strategic objectives are articulated in the Redlands 2030 Community Plan, Corporate Plan 2015 – 2020 and in its annual operational plans.

The Redlands 2030 Community Plan sets out Council's long term vision and outlines eight vision outcomes for Redlands. The Corporate Plan 2015 - 2020 identifies priorities, or 2020 outcomes, in the medium term that are considered to be transformational for the city. Council's Operational Plan 2016 - 2017 specifies the significant activities that Council plans to undertake in 2016 - 2017 to progress each of the 2020 outcomes identified in the Corporate Plan 2015 - 2020.

The Operational Plan 2016 - 2017 is a key component of Council's annual plan that aims to deliver transformational outcomes for the city by 2020. The significant activities outlined in the Operational Plan 2016 - 2017 are funded from the annual budget. In addition to the achievement of the strategic 2020 outcomes, Council continues to deliver a range of community and customer services. The Operational Plan is not intended to include every activity that Council undertakes.

#### Managing risk

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks. The following registers are reviewed and updated before being approved by Council's Operational Risk Management Committee:

- Strategic (annually)
- Operational (quarterly)
- Activity (bi-annually)

When developing the Operational Plan, managers are asked to consider what operational risks would be likely to impact their project and activities. As a result, a broad range of operational risks were incorporated in the Operational Plan 2016 - 2017. Examples of these risks are as follows:

- > Ineffective community engagement process
- > Inadequate project management
- > Ineffective recruitment, selection and retention strategies
- > Ineffective or inadequate asset management
- > Failure of assets (both above and below ground)
- > Failure to maintain marine infrastructure/canals to expected levels of service
- > Ineffective strategic communications and marketing
- Inadequate local laws
- Ineffective policy advice
- > Ineffective management capability and performance management
- Inconsistent and/or inaccurate information to customer due to error or out of date information
- > Ineffective workplace health and safety management

#### Council's commercial business units

The *Local Government Regulation 2012* requires Council to include an annual performance plan for each commercial business unit. Council operates two commercial business units.

Redland Water is responsible for water distribution, wastewater collection and treatment (including tradewaste) in Redland City. Redland Water is committed to delivering high quality water safely and reliably to Redland City. At the time of the Operational Plan 2016 - 2017 being considered for adoption, the annual performance plan for 2016 - 2017 was not finalised. This will be available on Council's website after it has been approved by Council.

RedWaste is Redland City Council's waste management unit and is responsible for the management, collection and disposal of waste generated within the city. At the time of the Operational Plan 2016 - 2017 being considered for adoption, the annual performance plan for 2016 - 2017 was not finalised. This will be available on Council's website after it has been approved by Council.

#### Monitoring implementation of this plan

Progress on the Operational Plan 2016 - 2017 will be monitored. Reports on the progress of implementing the Operational Plan 2016 - 2017 will be presented to Council on a quarterly basis.

| 1. Healthy                      | ı natu                                       | ıral environment  |                                    |   |
|---------------------------------|--|---|------------------------------------|---|
|                                 |  | iral environment, with an abundance of native flora and fau   | na and rich ecosys                 | tems, will thrive   |
|                                 | reness, co                                   | mmitment and action in caring for the environment.  | 1.1.1.1.1.1.1.                     |   |
| 2020 Strategic<br>Outcome       | #1.1   | Redland City's natural assets including flora, fauna, habitats  | s, biodiversity, eco               | systems and   |
| 2016/17 Significant             |  | waterways are managed, maintained and monitored.  |                                    |   |
| Activity                        | Significant                                  | Activity Description (What and How)   | Key Accountability                 | Group Partners  |
| #1.1.1                          | a) Inves<br>b) Impr                          | ouncil owned water bodies for improved environmental outcomes.<br>Stigate and monitor water bodies.<br>ove conditions and prevent downstream inputs of sediments and nutrients.<br>ement the Redland City Council Total Water Cycle Management Plan.  | Infrastructure and<br>Operations   | <ul> <li>CS</li> <li>CI</li> <li>WWO</li> <li>WWI</li> <li>ER</li> <li>CPA</li> </ul> |
|                                 | Plan and c                                   | leliver conservation restoration activities.  | Infrastructure and                 | • CS  |
| #1.1.2                          |  | bilitate riparian corridors on Council land to prevent entry of sediments nutrients to waterways.   | Operations                         | • ER  |
| #1.1.3                          | <b>groups.</b><br>a) Prov                    | d deliver restoration through partnership with community and external<br>ide community extension services with private land owners.<br>er community bush care.  | Community and<br>Customer Services | • ER  |
| #1.1.4                          | in the Red<br>a) Incre<br>b) Iden<br>c) Prep | nd commence implementing a program to plant one million native plants<br>lands by 2020.<br>ase IndigiScapes nursery capacity to provide local native plants.<br>tify relevant areas for planting.<br>are sites for planting.<br>mence planting.   | Community and<br>Customer Services | • ER<br>• CS  |
| 2020 Strategic<br>Outcome       | #1.2   | Threatened species are maintained and protected, includir   | ng the vulnerable k                | coala species.  |
| 2016/17 Significant<br>Activity | Significant                                  | : Activity Description (What and How)   | Key Accountability                 | Group Partners  |
| #1.2.1                          | a) Koala<br>b) Netw<br>c) Offse<br>d) Signi  | atural environment strategies under the Natural Environment Policy.<br>a Strategy<br>Jorks and Corridor Strategy<br>et Planting Strategy<br>ficant Vegetation Strategy<br>nce the Visitor Experience Strategy   | Community and<br>Customer Services | ER     CPA     CS   |
| #1.2.2                          | biodiversi                                   | ccessibility of protected areas for health and wellbeing, while conserving<br>ty.<br>ement the Enhance the Visitor Experience Strategy.   | Infrastructure and<br>Operations   | CS     ER   |
| #1 2 2                          | Plan and c                                   | leliver community education programs to protect native wildlife.  | Community and<br>Customer Services | <ul> <li>ER</li> <li>CET</li> </ul>   |
| #1.2.3                          |  | ide community education programs for wildlife protection and<br>agement.  |                                    |   |
| #1.2.4                          | a) Use o<br>white<br>of Liv                  | upport the development of habitats for threatened species.<br>citizen science to identify and map nest locations of raptor species (osprey,<br>e belly sea eagle, brahminy) in partnership with Birdlife Australia and Atlas<br>ving Australia (CSIRO).<br>stigate options to enhance or manage habitats. | Community and<br>Customer Services | ER     CS   |
| 2020 Strategic<br>Outcome       | #1.3   | Community and private landholder stewardship of natural   | assets increases.                  |   |
| 2016/17 Significant<br>Activity | Significant                                  | : Activity Description (What and How)   | Key Accountability                 | Group Partners  |
|                                 | Partner w                                    | ith community for improved environmental outcomes.  | Community and                      | • ER  |
| #1.3.1                          | a) Prov                                      | ide education programs and training events at IndigiScapes.<br>ge private land owners and community groups with conservation activities.  | Customer Services                  |   |
| #1.3.2                          | a) Prov                                      | nd management extension programs within the community.<br>ide training program opportunities and property visits for private<br>nolders managing their land for improved environmental outcomes.  | Community and<br>Customer Services | • ER  |

| 2020<br>Strategic<br>Outcome       | #1.4                                   | Visitors experience our natural assets through high standa and low impact commercial ventures.  | rd facilities, trails, i           | nterpretation                               |
|------------------------------------|--|---|------------------------------------|---|
| 2016/17<br>Significant<br>Activity | Significant                            | t Activity Description (What and How)   | Key Accountability                 | Group Partners                              |
| #1.4.1                             | a) Crea<br>uplos<br>b) Impr            | he visitor experience of Redland's natural assets.<br>te new maps for conservation areas with horse, bike and walking trails and<br>ad new web pages for easy public access.<br>ove accessibility to conservation areas and open space areas.<br>ate information and signage.   | Infrastructure and<br>Operations   | <ul><li>CS</li><li>CET</li><li>ER</li></ul> |
| #1.4.2                             | a) Deve<br>accre<br>b) Rede<br>c) Deve | he customer experience at IndigiScapes.<br>elop a business, marketing and environmental plan to achieve eco<br>editation to further enhance the customer experience.<br>esign the native plant nursery as an attraction.<br>elop a business case to introduce Indigenous cultural heritage experiences<br>digiScapes and seek external funding sources. | Community and<br>Customer Services | • ER  |

## 2. Green Living

Our green living choices will improve our quality of life and our children's lives, through our sustainable and energy efficient use of resources, transport and infrastructure, and our well informed responses to risks such as climate change.

| change.                            |                                    |   |                                    |  |
|------------------------------------|------------------------------------|---|------------------------------------|--|
| 2020<br>Strategic<br>Outcome       | #2.1                               | Council's policies and plans support ecologically sustainable<br>climate change issues  | e development and                  | l respond to   |
| 2016/17<br>Significant<br>Activity | Significar                         | nt Activity Description (What and How)  | Key Accountability                 | Group Partners   |
| #2.1.1                             | a) Fina                            | implementation of the Redland City Council Climate Change Action Plan.<br>alise revision of the Redland City Council Climate Change Action Plan.<br>ilitate implementation of the Climate Change Action Plan across Council.  | Community and<br>Customer Services | • ER   |
| 2020<br>Strategic<br>Outcome       | #2.2                               | Sustainable building design (for example, solar panels and education and advocacy   | water tanks) is sup                | ported throug  |
| 2016/17<br>Significant<br>Activity | Significar                         | nt Activity Description (What and How)  | Key Accountability                 | Group Partners   |
| #2.2.1                             | a) Exp<br>the                      | nformation to raise community awareness and education.<br>lore collaborations with other councils to provide web-based information to<br>community.<br>ess preferred options from the Renewable Energy Feasibility Study.   | Community and<br>Customer Services | <ul> <li>ER</li> <li>GC</li> <li>WWO</li> <li>WWI</li> <li>CS</li> <li>FS</li> </ul> |
| 2020<br>Strategic<br>Outcome       | #2.3                               | Council's waste management plans address current and fut<br>closed landfills and regional collaboration   | ure needs, and inc                 | lude plans for   |
| 2016/17<br>Significant<br>Activity | Significar                         | nt Activity Description (What and How)  | Key Accountability                 | Group Partners   |
| #2.3.1                             | the city.<br>a) Dev                | deliver waste management services to meet current and future needs of<br>relop a long term waste disposal strategy and waste infrastructure<br>uirements for the city.  | Infrastructure and<br>Operations   | • WWI<br>• WWO   |
| 2020<br>Strategic<br>Outcome       | #2.4                               | Council and the community actively recycle and reduce was   | ste                                |  |
| 2016/17<br>Significant<br>Activity | Significar                         | nt Activity Description (What and How)  | Key Accountability                 | Group Partners   |
| #2.4.1                             | a) Dev<br>beh<br>b) Imp<br>c) Ider | he amount of waste going into landfill.<br>relop activities that encourage residents to recycle and change food waste<br>aviour.<br>Ilement year one of the five year Waste Reduction and Recycling Plan.<br>Tify and analyse residents' behaviour towards recycling and food waste.<br>relop pilot activities to change behaviour. | Infrastructure and<br>Operations   | <ul> <li>WWI</li> <li>WWO</li> <li>CET</li> <li>ER</li> </ul>                        |

| 2020<br>Strategic<br>Outcome       | #2.5  | Transport planning reflects a desire to maximise economic,<br>outcomes through quality road design, public transport, pe  |                                  |  |
|------------------------------------|---|---|----------------------------------|--|
| 2016/17<br>Significant<br>Activity | Significar  | nt Activity Description (What and How)  | Key Accountability               | Group Partners                               |
| #2.5.1                             | a) Ana<br>terr<br>b) Ass<br>imp<br>c) Edu<br>d) Rev | and manage active and public transport assets and services.<br>Ilyse and create an overarching strategic plan for 2016/17, addressing long<br>In management and efficiency of Redland transport networks for 2031.<br>ess the need for additional community engagement to support the<br>Ilementation of the Redland City Council Integrated Transport Plan.<br>Icate the community about transport modes within and in/out of the city.<br>iew asset and service management plans for active and public transport<br>lities. | Infrastructure and Operations    | <ul><li>CI</li><li>CET</li><li>CPA</li></ul> |
| #2.5.2                             | a) Faci<br>b) Coll                                  | develop access on the bay islands and connections to the mainland.<br>ilitate, support and advocate for transport services to the bay islands.<br>aborate with Redlands Investment Corporation to finalise transport plans and<br>vices at Toondah Harbour and Weinam Creek.  | Infrastructure and<br>Operations | • CI   |

## 3. Embracing the bay

| The benefits                       | of the uni   | que ecosystems, visual beauty, spiritual nourishment and co  |                                    |                   |
|------------------------------------|--|--|------------------------------------|-------------------|
| 2020<br>Strategic<br>Outcome       | #3.1   | hores and water catchments of Moreton Bay will be valued,<br>Council collaborates with partners to understand, nurture a<br>health and values. | -                                  |                   |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How)  |  | Key Accountability                 | Group Partners    |
| #3.1.1                             | <ul> <li>Partner with Healthy Waterways and SEQ Catchments to monitor and improve the values of the bay and enhance the communities experience of the bay.</li> <li>a) Participate in the Healthy Waterways and SEQ Catchments partnership network.</li> <li>b) Translate Healthy Waterways and SEQ Catchments targets and objectives into operational activities.</li> <li>c) Monitor the recreational water quality in partnership with Healthy Waterways and SEQ Catchments.</li> </ul>   |  | Community and<br>Customer Services | ER     WWI     CI |
| 2020<br>Strategic<br>Outcome       | #3.2   | Communities on the islands and foreshores enjoy equitable opportunities and community services.  | e access to develop                | ment              |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How)  |  | Key Accountability                 | Group Partners    |
| #3.2.1                             | <ul> <li>Partner with and support community organisations to build the capacity to deliver services and projects on the islands.</li> <li>a) Identify island community needs through consultation with community groups.</li> <li>b) Coordinate relevant Council activities to support community groups in delivering specific activities and plans.</li> <li>c) Identify agency funding opportunities and support community groups to develop grant applications and acquittals.</li> </ul> |  | Infrastructure and<br>Operations   | • cs<br>• ccs     |
| 2020<br>Strategic<br>Outcome       | #3.3 Our community is ready for and adapting to changing coastlines, storm tide and severe weather.  |  |                                    |                   |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How)  |  | Key Accountability                 | Group Partners    |
| #3.3.1                             | <ul><li>Develop a coastal adaptation strategic plan.</li><li>a) Finalise the Redland City Council Coastal Adaptation Strategic Plan.</li></ul>   |  | Infrastructure and<br>Operations   | • CI<br>• CPA     |
| #3.3.2                             | Build community resilience to ensure residents have capacity to prepare, respond and recover from severe weather events.         a)       Undertake 'Get Ready Queensland' workshops on the islands.         b)       Build resilience capacity.   |  | Organisational<br>Services         | DPO     CCS       |

| 2020<br>Strategic<br>Outcome       | #3.4                                 | Redland City's residents and visitors can easily access the fo<br>infrastructure for boating and non-boating activities.   | reshore and use re                 | creation                                   |
|------------------------------------|--------------------------------------|--|------------------------------------|--|
| 2016/17<br>Significant<br>Activity | Significar                           | Key Accountability   | Group Partners                     |  |
| #3.4.1                             | -                                    | Redland City Council's marine and canal infrastructure.<br>alise the Raby Bay canal revetment wall trial.  | Infrastructure and<br>Operations   | • CI                                       |
| #3.4.2                             | a) As p<br>reco<br>sign              | risk hazards to the public.<br>part of Council's parks renewal process, implement coast safe<br>pmmendations for signage in line with national aquatic and recreational<br>nage standards.<br>iew Council marine swimming enclosures.  | Infrastructure and<br>Operations   | <ul><li>CS</li><li>ER</li><li>CI</li></ul> |
| #3.4.3                             | a) Ider<br>imp<br>b) Cor             | the Redland Canoe and Kayak Trail.<br>ntify clear water entry points on public land to enable the community safe and<br>roved access in small water craft to Moreton Bay.<br>nmunicate through media and mapping to ensure information is kept relevant<br>up to date for canoe and kayak trails.              |                                    | • CS                                       |
| 2020<br>Strategic<br>Outcome       | #3.5                                 | Priority Development Areas support equitable outcomes for transport and facilities   | r island residents, s              | uch as access to                           |
| 2016/17<br>Significant<br>Activity | Significar                           | nt Activity Description (What and How)   | Key Accountability                 | Group Partners                             |
| #3.5.1                             | equitable<br>a) Fac<br>imp<br>b) Fac | development of Priority Development Area (PDA) activities that support<br>e access.<br>ilitate process with Economic Development Queensland to progress<br>olementation of the Toondah Harbour PDA<br>ilitate process with Economic Development Queensland to progress<br>olementation of the Weinam Creek PDA | Redlands Investment<br>Corporation | <ul><li>CPA</li><li>ESMP</li></ul>         |

### 4. Quandamooka Country

The rich Aboriginal heritage of the Redlands (Quandamooka) and the Traditional Owners' ongoing custodianship of Quandamooka land and waters will be widely understood and respected, and we will work together for the future of Quandamooka Country.

| Quandamook                         | ka Country   | <i>(</i> .  |                            |                                 |  |
|------------------------------------|--|---|----------------------------|---------------------------------|--|
| 2020<br>Strategic<br>Outcome       | #4.1   | Council's organisational and staff capacity to deliver positive out<br>communities, including the Quandamooka People, is improved t<br>training and cultural heritage training for elected members and C  | hrough policy, cultu       |                                 |  |
| 2016/17<br>Significant<br>Activity | Significant  | Activity Description (What and How)   | Key Accountability         | Group Partners                  |  |
| #4.1.1                             | a) Partr   | edland City Council elected members and staff awareness of cultural heritage.<br>her with Quandamooka Yoolooburrabee Aboriginal Corporation (QYAC) to deliver<br>eted Indigenous cultural heritage training to elected members and relevant staff.          | Organisational<br>Services | <ul><li>CG</li><li>HR</li></ul> |  |
| #4.1.2                             | Embed Indigenous cultural awareness training at Redland City Council.Human Resourcesa)Include cultural awareness training in Council's staff induction program.b)Investigate e-learning options for cultural awareness training.   |   |                            |                                 |  |
| 2020<br>Strategic<br>Outcome       | #4.2   | Council's and the community's respect and understanding of the relationship with their traditional land and waters continue to in   | -                          | oples'                          |  |
| 2016/17<br>Significant<br>Activity | Significant  | : Activity Description (What and How)   | Key Accountability         | Group Partners                  |  |
| #4.2.1                             | Promote awareness and understanding of the local Aboriginal and Torres Strait Islander       Organisational         culture through events.       a)         a)       Engage and coordinate with key Council areas to be involved in National Aborigines and Islanders Day Observance Committee (NAIDOC) and National Reconciliation Week (NRW).         b)       Collaborate with QYAC to prepare and promote the Quandamooka Festival program.   |   |                            |                                 |  |
| #4.2.2                             | Deliver programs, events, displays and exhibitions through Council's libraries, art galleries and performing arts centre to showcase Aboriginal history, art and culture and enhance community understanding of these aspects.       Community community and other relevant internal and external stakeholders to develop and program events.       Community and external culture and enhance culture and enhance community and other relevant internal and external stakeholders to develop and program events.       Plan, program and promote the events.       Community and program events.       Community and external stakeholders.         b)       Plan, program and promote the events.       Community and program events.       Community and program events.         c)       Deliver the events.       Community and program events.       Community and program events. |   | • CCS                      |                                 |  |
| 2020<br>Strategic<br>Outcome       | #4.3   | Council continues to support and resource the delivery of commi<br>Land Use Agreement (ILUA) with the Quandamooka People.   | itments under the I        | ndigenous                       |  |
| 2016/17<br>Significant<br>Activity | Significant  | Activity Description (What and How)   | Key Accountability         | Group Partners                  |  |
| #4.3.1                             | a) Coor<br>b) Mon  | ith QYAC to plan and monitor commitments under the ILUA.<br>dinate the ILUA consultative committee and capital works forum.<br>itor progress on ILUA activities delivered by key Council areas and report to<br>icil's Executive Leadership Team quarterly. | Organisational<br>Services | CG   GC   PMO                   |  |
| #4.3.2                             | Plan and deliver commitments under the ILUA in partnership with QYAC.Executive Leadershipa)Integrate commitments into organisational activities.•b)Monitor commitments through organisational reporting.•  |   | • CS                       |                                 |  |
| 2020<br>Strategic<br>Outcome       | #4.4   | Council works with the Quandamooka Traditional Owners to hel<br>establishing North Stradbroke Island (Minjerribah) as a global ec   | -                          | -                               |  |
| 2016/17<br>Significant<br>Activity | Significant  | Activity Description (What and How)   | Key Accountability         | Group Partners                  |  |
| #4.4.1                             | Support the development of eco-cultural tourism.     Organisational     CET       a)     Implement and deliver 2016/17 actions within the Redland City Tourism Strategy and Action Plan 2015 - 2020.     Organisational  |   |                            |                                 |  |

## 5. Wise planning and design

We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine the limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

| communities                        | •  |   |                                    |   |  |  |
|------------------------------------|--|---|------------------------------------|---|--|--|
| 2020<br>Strategic<br>Outcome       | <b>#5.1</b> Growth and development in the city is sustainably managed through the adoption and implementation of the Redland City Plan and Local Government Infrastructure Plan.   |   |                                    |   |  |  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accountability   |   |                                    |   |  |  |
| #5.1.1                             |  | e Local Government Infrastructure Plan.<br>se the plan and seek Council and Ministerial approval to adopt.  | Community and<br>Customer Services | <ul> <li>CPA</li> <li>CI</li> <li>CS</li> <li>WWO</li> </ul>    |  |  |
| #5.1.2                             |  | velopment demands.<br>olete Netserv planning/community consultation period to define service areas.   | Infrastructure and<br>Operations   | <ul><li>WWI</li><li>CPA</li></ul>                               |  |  |
| #5.1.3                             | a) Finali  | e Redland City Plan.<br>se completion of the Redland City Plan for State review and Ministerial approval<br>Joption.  | Community and<br>Customer Services | • ESMP  |  |  |
| 2020<br>Strategic<br>Outcome       | #5.2   | Redland City's character and liveability are enhanced through a<br>place-making and centre improvement strategies, including max<br>the catalyst Toondah Harbour Priority Development Area and Re<br>Precinct projects to build a strong and connected Cleveland. | imising opportun                   | ities through   |  |  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accountability Group P   |   |                                    |   |  |  |
| #5.2.1                             | <ul> <li>Coordinate a Redlands master planning and place making program.</li> <li>a) Develop and coordinate a program of works for the Cleveland Central Business District (CBD) revitalisation.</li> <li>b) Using Cleveland as a pilot, develop business cases for activating major centres.</li> <li>c) Progress finalisation of the Redlands Health and Wellbeing Precinct Master Planning and develop implementation program.</li> <li>d) Seek acquisition of surplus Commonwealth land at Birkdale to progress a preferred land use plan.</li> <li>e) Finalise the 2012 Heritage Review and develop an implementation program.</li> <li>f) Prepare urban design guidelines to reflect best practice and Redland's character.</li> </ul> |   | Community and<br>Customer Services | <ul> <li>ESMP</li> <li>CCS</li> <li>CPA</li> <li>RIC</li> </ul> |  |  |
| #5.2.2                             | Develop m<br>a) Cons<br>b) Enga<br>c) Cond   | Infrastructure and<br>Operations  | <ul><li>CS</li><li>CPA</li></ul>   |   |  |  |
| 2020<br>Strategic<br>Outcome       | #5.3   | An effective and efficient development assessment process delivity is consistent with legislation, best practice and community expe   |                                    | opment that   |  |  |
| 2016/17<br>Significant<br>Activity | Significant  | Activity Description (What and How)   | Key Accountability                 | Group Partne  |  |  |
| #5.3.1                             | Maintain effective systems and processes that underpin quality, timely decision making for development applications.       Community and Customer Services       •         a)       Ensure readiness for the commencement of the new Redland City Plan and State Planning Act.       Deliver a comprehensive e-planning tool.       •         c)       Investigate implementation of electronic workflows for development applications.       •       •  |   |                                    |   |  |  |

| 2020<br>Strategic<br>Outcome       | #5.4 Regional collaboration and targeted advocacy drives external fur upgrades and enhanced community outcomes.  |   | nding for key infr                 | astructure                          |
|------------------------------------|--|---|------------------------------------|-------------------------------------|
| 2016/17<br>Significant<br>Activity | Significant  | Activity Description (What and How)   | Key Accountability                 | Group Partners                      |
| #5.4.1                             | <ul> <li>Advocate for key city building infrastructure including identifying funding paths for delivery.</li> <li>a) Advocate through the South-East Queensland Council of Mayors for key regional infrastructure.</li> <li>b) Seek partnership through Commonwealth and State Government programs for key city infrastructure.</li> </ul> |   | Community and<br>Customer Services | • ESMP                              |
| #5.4.2                             | a) Com<br>Main   | evelop cross-boundary transport and infrastructure priorities.<br>olete a joint investigation with Brisbane City Council, Department of Transport and<br>Roads to inform updates of the Integrated Transport Plan that determines cross-<br>dary transport and infrastructure priorities for road and public transport. | Infrastructure and<br>Operations   | <ul> <li>CI</li> <li>CPA</li> </ul> |

| . Supp                             | ortive             | and vibrant economy   |                                    |                          |
|------------------------------------|--------------------|---|------------------------------------|--------------------------|
| usinesses w                        | ill thrive a       | and jobs will grow from opportunities generated by low impact i   | ndustries, cultural                | and outdoo               |
| festyle activ                      | ities, eco-        | tourism and quality educational experiences.  |                                    |                          |
| 2020<br>Strategic                  | #6.1               | Council supports infrastructure that encourages business and t  | ourism growth.                     |                          |
| Outcome                            |                    |   |                                    |                          |
| 2016/17                            |                    |   |                                    |                          |
| Significant<br>Activity            | Significar         | nt Activity Description (What and How)  | Key Accountability                 | Group Partner            |
|                                    |                    | vith external stakeholders to deliver key city building infrastructure to support priorities.   | Community and<br>Customer Services | <ul> <li>ESMP</li> </ul> |
| #6.1.1                             | b) Thr<br>fun      | elop a Redlands Smart Cities Strategy framework.<br>ough Smart Cities and Advance Queensland programs, develop alternative<br>ding models with State and Federal governments and private investors for<br>vering catalyst economic infrastructure projects. |                                    |                          |
|                                    | Develop            | tourism infrastructure.   | Organisational                     | • CET                    |
| #6.1.2                             | a) Inve<br>b) Esta | estigate options for a destination website.<br>ablish a Redlands tourism sub-committee involving internal stakeholders and<br>rism operators.   | Services                           | 021                      |
| 2020                               |                    | Pedlend City delivers events, estivities and reafermeness that  |                                    | - d a c c i c l          |
| Strategic                          | #6.2               | Redland City delivers events, activities and performances that  | bring economic ar                  | id social                |
| Outcome                            |                    | benefits to the community.  |                                    |                          |
| 2016/17<br>Significant<br>Activity | Significar         | nt Activity Description (What and How)  | Key Accountability                 | Group Partner            |
|                                    | Develop            | strategies and activities to support key events.  | Organisational                     | CET                      |
|                                    | a) Fina            | lise the Redland City Events Strategy and Action Plan 2016 - 2021 and   | Services                           | <ul> <li>CCS</li> </ul>  |
|                                    |                    | nmence implementation of key activities under the action plan.  |                                    | • BT                     |
| #6.2.1                             |                    | iew Council's Cultural Policy and Creative Arts Business Plan and implement   |                                    |                          |
|                                    |                    | vities.   |                                    |                          |
|                                    |                    | ilitate delivery of key Council and other events including partnerships with  |                                    |                          |
|                                    |                    | nmunity groups.<br>eamline Council's events permit process.   |                                    |                          |
|                                    | ,                  |   |                                    |                          |
|                                    |                    | coordinate Redland's participation in the Gold Coast Commonwealth Games   | Community and                      | <ul> <li>ESMP</li> </ul> |
|                                    | legacy ev          |   | Customer Services                  |                          |
| # 6.2.2                            | Cor                | rerage economic and community outcomes through Council's involvement in the<br>mmonwealth Games Coordination Committee, and work with Gold Coast 2018<br>mmonwealth Games Corporation (GOLDOC) and the Office of the Commonwealth<br>mes.                   |                                    |                          |
| 2020                               |                    | Council's involvement in the State Government's North Stradb  | roke Island Econo                  | mic Transitio            |
| Strategic                          | #6.3               | Committee supports and aligns with Council's strategic objecti  | ves, which help de                 | eliver long-             |
| Outcome                            |                    | term economic sustainability for North Stradbroke Island (Min   |                                    | <u> </u>                 |
| 2016/17<br>Significant<br>Activity | Significar         | nt Activity Description (What and How)  | Key Accountability                 | Group Partner            |
|                                    | Support            | economic transition for North Stradbroke Island (NSI).  | Community and                      | ESMP                     |
|                                    |                    | rdinate Council's role in the implementation of the State Government's NSI  | Customer Services                  | • CPA                    |
| #6.3.1                             |                    | nomic Transition Strategy.  |                                    | RIC                      |
| #0.5.1                             |                    | ordinate Council's input to State/QYAC land use planning for NSI.   |                                    |                          |
|                                    | c) Deli            | iver specific development projects in accordance with the Redland Investment  |                                    |                          |
|                                    | Cor                | poration Business Plan.   |                                    |                          |

| 2020<br>Strategic<br>Outcome       | #6.4   | Council receives a return on the community's investment in lar community outcomes.  | nd to enhance eco                  | nomic and                          |  |
|------------------------------------|--|---|------------------------------------|------------------------------------|--|
| 2016/17<br>Significant<br>Activity | Significa  | nt Activity Description (What and How)  | Key Accountability                 | Group Partners                     |  |
| #6.4.1                             |  |   | Community and<br>Customer Services | <ul><li>ESMP</li><li>RIC</li></ul> |  |
| 2020<br>Strategic<br>Outcome       | #6.5   | 6.5 Growth in key sectors identified in Council's Economic Development Framework is supported<br>through the development and implementation of action plans by the Industry Economic<br>Development Advisory Board. |                                    |                                    |  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accountability Group Par   |   |                                    |                                    |  |
| #6.5.1                             | <ul> <li>Develop action plans for key industry sectors.</li> <li>a) Engage the Economic Development Advisory Board and the business community to develop industry action plans.</li> </ul> |   | Community and<br>Customer Services | • ESMP                             |  |
| 2020<br>Strategic<br>Outcome       | #6.6 Development will be facilitated specifically in the Toondah Harbour Priority Developme<br>(PDA) and Weinam Creek PDA with a focus on economic growth.                                 |   |                                    | elopment Area                      |  |
| Outcome                            | Significant Activity Description (What and How) Key Accountability Group Pa  |   |                                    |                                    |  |
| 2016/17<br>Significant<br>Activity | Significa  | nt Activity Description (What and How)  | Key Accountability                 | Group Partners                     |  |

## 7 Strong and connected communities

Our health, wellbeing and strong community spirit will be supported by a full range of services, programs, organisations and facilities, and our values of caring and respect will extend to people of all ages, cultures, abilities and needs.

| 2020<br>Strategic<br>Outcome       | #7.1  | 7.1 Festivals, events and activities bring together and support greater connectivity between cross-<br>sections of the community.  |                                    |                                 |  |  |
|------------------------------------|---|--|------------------------------------|---------------------------------|--|--|
| 2016/17<br>Significant<br>Activity | Significar  | nt Activity Description (What and How)   | Key Accountability                 | Group Partners                  |  |  |
| <b>#7.1.1</b>                      | <b>the city.</b><br>a) Plar   | nd deliver an annual calendar with a range of festivals, events and activities across<br>n and deliver Council cultural and social events.<br>nage Council's grants and sponsorship program.   | Community and<br>Customer Services | CCS     CET                     |  |  |
| #7.1.2                             | Develop a public art strategy for Council that maximises community benefits from grant funding and ensures a vibrant public art program across the city.         a)       Review current public art status and options.         b)       Undertake community consultation.         c)       Undertake consultation with key internal stakeholders including Councillors.         d)       Develop draft strategy.         e)       Obtain Council approval of strategy.         f)       Commence public art commission and installation. |  | Community and<br>Customer Services | • CCS                           |  |  |
| 2020                               |   | Council maximises community benefit from the use of its parklar  | ds and facilities k                | oy improving                    |  |  |
| Strategic                          | #7.2  | access to, and the quality and shared use of, public spaces and fa   | cilities by groups                 | for sporting,                   |  |  |
| Outcome                            |   | recreational and community activities.   |                                    |                                 |  |  |
| 2016/17<br>Significant<br>Activity | Significar  | nt Activity Description (What and How)   | Key Accountability                 | Group Partners                  |  |  |
| #7.2.1                             | <ul> <li>Plan for effective sport and recreation areas.</li> <li>a) Finalise the Sports and Facilities Demand Study and prioritise recommendations for implementation.</li> <li>b) Implement Venue Management System.</li> </ul>  |  | Infrastructure and<br>Operations   | <ul><li>CS</li><li>IM</li></ul> |  |  |
| #7.2.2                             | a) Con  | ,  |                                    | • CS                            |  |  |
| #7.2.3                             | <ul> <li>Undertake planning to align library services to changing customer needs.</li> <li>a) Review and update Council's library strategy to support ongoing delivery of a contemporary, customer focused library service.</li> <li>b) Complete a review of Council's mobile library service ensuring ongoing delivery of a cost effective service that meets customer needs.</li> </ul>   |  | Community and<br>Customer Services | • CCS                           |  |  |
| 2020<br>Strategic<br>Outcome       | #7.3  | Council's assessment of community issues and needs provides tin<br>grants and partnerships that realise long-term benefits.  | nely opportunitie                  | es to pursue                    |  |  |
| 2016/17<br>Significant<br>Activity | Significar  | nt Activity Description (What and How)   | Key Accountability                 | Group Partners                  |  |  |
| #7.3.1                             | infrastrue<br>a) Dev<br>b) Part<br>Con<br>c) Sup  | with community organisations and the private sector to deliver social<br>cture supporting community needs.<br>elop grant funding applications for the Cleveland Community Hub.<br>ther with community service providers to develop detailed design of the Cleveland<br>munity Hub.<br>port the non-for-profit sector to pursue youth crisis accommodation options for<br>Redlands. | Community and<br>Customer Services | • ESMP                          |  |  |

| 2020<br>Strategic<br>Outcome       | <b>#7.4</b> Council supports volunteerism and participation in civic projects through clear and support<br>Council processes to reduce red-tape, and engage and recruit volunteers for Council project   |  |                    |   |
|------------------------------------|--|--|--------------------|---|
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Ac   |  |                    | Group Partners  |
| #7.4.1                             | Provide opportunities for volunteers to participate in a range of existing Council projects and activities.       Common Council         a)       Review and enhance current process for engaging and managing volunteers in Council projects.         b)       Develop options to standardise internal processes and improve efficiencies across Council. |  |                    | <ul> <li>CCS</li> <li>ER</li> <li>BT</li> <li>CG</li> <li>HR</li> </ul> |
| 2020<br>Strategic<br>Outcome       | #7.5   | The community's preparedness for disasters is improved through<br>training and strong partnerships between Council and other age |                    | cation,   |
| 2016/17<br>Significant<br>Activity | Significa  | nt Activity Description (What and How)   | Key Accountability | Group Partners  |
| #7.5.1                             | Promotic<br>a) Coc<br>Ma   | Organisational<br>Services   | • DPO              |   |

# 8. Inclusive and ethical governance

Deep engagement, quality leadership at all levels, transparent and accountable democratic processes and a spirit of partnership between the community and Council will enrich residents' participation in local decision-making to achieve the community's Redlands 2030 vision and goals.

|                                    | y 5 neuro   |  |                               |  |
|------------------------------------|---|--|-------------------------------|--|
| 2020<br>Strategic<br>Outcome       | #8.1  | Council's Information Management Strategy and technology sy<br>efficiency and provide excellent customer service outcomes.   | ystems are enginee            | red to increase  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accountability  |  |                               |  |
| #8.1.1                             | a) Ana<br>bus<br>b) Enh<br>acc<br>c) Util   | nt Council's Information Management Strategy and Plans.<br>alyse and review current enterprise business architecture systems and determine<br>iness requirements.<br>hance data management and develop tools within Council to provide accessible,<br>urate and timely data to assist with management of services and decision making.<br>ise effective business analytics to provide meaningful and efficient business<br>orting. | Organisational<br>Services    | <ul> <li>IM</li> <li>All groups</li> </ul>   |
| #8.1.2                             | Improve Council's e-service capability.Organisationala)Complete implementation of Council's website redevelopment project.Servicesb)Determine, update and maintain content and processes that enhance the customer<br>experience.For the customer use of Council online services.c)Encourage customer use of Council online services.For the customer use of Council online services.   |  |                               |  |
| 2020<br>Strategic<br>Outcome       | #8.2  | Council produces and delivers against sustainable financial for<br>Capital and Asset Management Plans that guide project planni<br>city.   |                               | -  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accord  |  |                               | Group Partner  |
| #8.2.1                             | a) Cre  | Redland City Council's asset management capability.<br>ate and understand Council's current asset maturity.<br>Jertake phased improvement based on maturity assessment.  | Executive Leadership<br>Team  | All groups   |
| #8.2.2                             | <ul> <li>Improve Council's asset management governance.</li> <li>a) Review service levels.</li> <li>b) Monitor and review asset and service management plans for all asset classes to implement strategies that facilitate delivery of current and future capital and operational programs.</li> <li>c) Monitor and review asset and service management plans for other infrastructure services.</li> <li>d) Implement strategies that facilitate delivery of current and future capital and operational programs.</li> </ul> |  | Infrastructure and Operations | <ul> <li>CI</li> <li>CS</li> <li>WWI</li> <li>WWO</li> <li>PDG</li> <li>PMO</li> <li>FS</li> <li>IM</li> </ul> |
| 2020<br>Strategic<br>Outcome       | #8.3  | Implementation of the Corporate Plan is well coordinated acro<br>mechanism that provides clear line of sight, accountability and<br>all employees.   |                               | -  |
| 2016/17<br>Significant<br>Activity | Significa   | nt Activity Description (What and How)   | Key Accountability            | Group Partners   |
| #8.3.1                             | Report and align Council activities to implement the Corporate Plan 2020 Outcomes.       Organisation         a)       Continue to improve Council's corporate strategic and operational planning, review and reporting processes.       Organisation         b)       Develop Council's enterprise portfolio management process.       Organisation  |  | Organisational<br>Services    | <ul> <li>CG</li> <li>BT</li> <li>PMO</li> </ul>  |
| #8.3.2                             | a) Alig   | ff capability and performance to deliver the Corporate Plan 2020 Outcomes.<br>In performance management and people development to Council's strategic<br>nagement framework and corporate vision, mission and values.  | Human Resources               | All groups   |

| 2020<br>Strategic<br>Outcome       | #8.4   | A continuous improvement focus underpins the organisation, or<br>environment for ideas and positive, well-managed change that<br>outcomes.  |                            |   |
|------------------------------------|--|---|----------------------------|---|
| 2016/17<br>Significant<br>Activity | Significa  | nt Activity Description (What and How)  | Key Accountability         | Group Partners                                  |
| #8.4.1                             | a) Del   | nt a continuous improvement framework.<br>iver internal business transformation services.<br>lement the Project and Program Management Framework.   | Organisational<br>Services | <ul> <li>BT</li> <li>PMO</li> </ul>             |
| #8.4.2                             | a) Prio  | hange management capability within continual improvement programs.<br>oritise process and align to business transformation projects.<br>e change management methodologies to facilitate improvement projects.   | Human Resources            | <ul> <li>HR</li> <li>BT</li> <li>PMO</li> </ul> |
| #8.4.3                             | -  | e organisational structure to meet with changing operational requirements.<br>iver strategic workforce plans within identified areas.   | Human Resources            | All groups                                      |
| #8.4.4                             |  | ovation and improvement through capable leadership.<br>Dement an Integrated Leadership Development Strategy (Phase 1) and Program.  | Human Resources            | All groups                                      |
| #8.4.5                             | a) Cor<br>b) Ana   | organisational performance through employee feedback.<br>nduct MySay Survey.<br>alyse MySay data to assist groups to develop action plans.<br>ach and mentor groups to support delivery of action plans.  | Human Resources            | All groups                                      |
| #8.4.6                             | a) Ma  | healthy and safe Redland City Council environment.<br>nage, coach and mentor Council staff with the implementation of the 2016/17<br>lland City Council Safety Management Plan.   | Human Resources            | All groups                                      |
| 2020<br>Strategic<br>Outcome       | #8.5   | Council uses meaningful tools to engage with the community of community is well informed and can contribute to decision ma  |                            | that the  |
| 2016/17<br>Significant<br>Activity | Significant Activity Description (What and How) Key Accountability |   |                            | Group Partners                                  |
| #8.5.1                             | a) Ide<br>eng<br>b) Dev<br>and<br>c) Rev<br>d) Bui<br>ma           | Council's community engagement model and framework.<br>ntify community needs, review Council service levels and priorities for community<br>gagement.<br>relop new options for community engagement, for example digital participation<br>I democracy.<br>rise and update Council's Community Engagement Policy and Strategy.<br>Id an understanding and capacity for the community to participate in decision<br>king processes.<br>plement Community Engagement Strategy. | Organisational<br>Services | • CET   |

| GROUP P                                    | ARTNER | DEFINITIONS                     |     |
|--|--------|---------------------------------|-----|
| Business Transformation                    | BT     | Financial Services              | FS  |
| City Infrastructure                        | CI     | General Counsel                 | GC  |
| City Planning and Assessment               | СРА    | Human Resources                 | HR  |
| City Spaces                                | CS     | Information Management          | IM  |
| Community and Cultural Services            | CCS    | Portfolio Management Office     | PMO |
| Communication, Engagement and Tourism      | CET    | Project Delivery Group          | PDG |
| Corporate Governance                       | CG     | Redlands Investment Corporation | RIC |
| Disaster Planning and Operations           | DPO    | Water and Waste Infrastructure  | WWI |
| Economic Sustainability and Major Projects | ESMP   | Water and Waste Operations      | WWO |
| Environment and Regulation                 | ER     |                                 |     |

#### 11.3 COMMUNITY & CUSTOMER SERVICES

| 11.3.1 DECISIONS MADE UNDER DELEGATED AUTHORITY FOR CATEGORY 1, |
|---|
| 2 & 3 DEVELOPMENTS  |

| Objective Reference: | A1807189<br>Reports and Attachments (Archives)  |  |  |  |
|----------------------|---|--|--|--|
| Attachment:          | Decisions Made Under Delegated Authority<br>22.05.2016 to 04.06.2016                  |  |  |  |
| Authorising Officer: | <b>A</b> Alen .<br>Louise Rusan<br>General Manager Community and Customer<br>Services |  |  |  |
| Responsible Officer: | David Jeanes<br>Group Manager City Planning & Assessment                              |  |  |  |
| Report Author:       | Natalie Manning<br>Senior Business Support Officer                                    |  |  |  |

#### PURPOSE

The purpose of this report is for Council to note that the decisions listed below were made under delegated authority for Category 1, 2 and 3 development applications.

This information is provided for public interest.

#### BACKGROUND

At the General Meeting of 27 July, 2011, Council resolved that development assessments be classified into the following four Categories:

Category 1 – Minor Complying Code Assessments and Compliance Assessments and associated administrative matters, including correspondence associated with the routine management of all development applications;

Category 2 – Complying Code Assessments and Compliance Assessments and Minor Impact Assessments;

Category 3 – Moderately Complex Code & Impact Assessments; and

Category 4 – Major and Significant Assessments

The applications detailed in this report have been assessed under:-

- Category 1 criteria defined as complying code and compliance assessable applications, including building works assessable against the planning scheme, and other applications of a minor nature, including all accelerated applications.
- Category 2 criteria defined as complying code assessable and compliance assessable applications, including operational works, and Impact Assessable applications without submissions of objection. Also includes a number of process related delegations, including issuing planning certificates, approval of works on and off maintenance and the release of bonds, and all other delegations not otherwise listed.

• Category 3 criteria that are defined as applications of a moderately complex nature, generally mainstream impact assessable applications and code assessable applications of a higher level of complexity. Impact applications may involve submissions objecting to the proposal readily addressable by reasonable and relevant conditions. Both may have minor level aspects outside a stated policy position that are subject to discretionary provisions of the Planning Scheme. Applications seeking approval of a plan of survey are included in this category. Applications can be referred to General Meeting for a decision.

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by:Cr M EdwardsSeconded by:Cr L Hewlett

#### That Council resolves to note this report.

#### CARRIED 11/0

|             |  | Decisi    | ons Made Under Deleg                                    | ated Authority 22.05.20                                   | 16 to 28.05.2016               |               |                       |          |
|-------------|--|-----------|---|---|--------------------------------|---------------|-----------------------|----------|
| Application | Description                              | Category  | Applicant   | Property Address  | Application Type               | Decision Date | Decision              | Division |
|             |  |           |   | Category 1  | •                              |               |                       | •        |
| ROL006032   | Standard Format: 1 into<br>2 Lots        | Category1 | Geraint Kevin Mathias                                   | 30-32 Nelson Street,<br>Ormiston QLD 4160                 | Code Assessment                | 23/05/2016    | Development<br>Permit | 1        |
| BWP003548   | Design & Siting -<br>Dwelling Extension  | Category1 | Cyber Drafting &<br>Design                              | 40 Trafalgar Vale Avenue,<br>Wellington Point QLD<br>4160 | Concurrence Agency<br>Response | 23/05/2016    | Approved              | 1        |
| BWP003417   | Pavilion and Retaining<br>Structure      | Category1 | ASI Planning<br>Jenny Maree Wilks<br>Neil Richard Wilks | 47 Anchorage Drive,<br>Cleveland QLD 4163                 | Code Assessment                | 27/05/2016    | Development<br>Permit | 2        |
| BWP003553   | Build Over Sewer -<br>Dwelling House     | Category1 | Bartley Burns Certifiers<br>& Planners                  | 68 Harrington Boulevard,<br>Thornlands QLD 4164           | Concurrence Agency<br>Response | 25/05/2016    | Approved              | 3        |
| MCU013746   | Home Business ADA                        | Category1 | Christopher Raymond<br>Hindes                           | 13 Macleay Place,<br>Thornlands QLD 4164                  | Code Assessment                | 23/05/2016    | Development<br>Permit | 3        |
| BWP003563   | Build Over Sewer                         | Category1 | Bartley Burns Certifiers<br>& Planners                  | 37 Kalbarrie Terrace,<br>Thornlands QLD 4164              | Concurrence Agency<br>Response | 24/05/2016    | Approved              | 3        |
| MCU013679   | Dwelling House SMBI<br>Development       | Category1 | Carol A Thompson<br>Clifford N Thompson                 | 39 Coast Road, Macleay<br>Island QLD 4184                 | Code Assessment                | 25/05/2016    | Development<br>Permit | 5        |
| OPW002032   | Operational Works -<br>Domestic Driveway | Category1 | Adrian Peter Kunde<br>Merrilyn Kunde                    | 28 Huntly Place, Redland<br>Bay QLD 4165                  | Code Assessment                | 23/05/2016    | Development<br>Permit | 5        |
| BWP003452   | Design and Siting                        | Category1 | Impact Homes Pty Ltd                                    | 28 Golden Wattle<br>Avenue, Mount Cotton<br>QLD 4165      | Permissible Change             | 25/05/2016    | Development<br>Permit | 6        |
| MCU013714   | Single Dwelling - Low<br>set dwelling    | Category1 | Homes-R-Us (Australia)<br>Pty Ltd                       | 11 Beasley Drive, Redland<br>Bay QLD 4165                 | Permissible Change             | 27/05/2016    | Development<br>Permit | 6        |
| BWP003536   | Design & Siting -<br>Garage              | Category1 | The Certifier Pty Ltd                                   | 12 Dunnart Street,<br>Victoria Point QLD 4165             | Concurrence Agency<br>Response | 23/05/2016    | Approved              | 6        |
| BWP003546   | DESIGN AND SITING -<br>DWELLING HOUSE    | Category1 | Coral Homes (Qld) Pty<br>Ltd                            | 26 Vanstone Way,<br>Redland Bay QLD 4165                  | Concurrence Agency<br>Response | 23/05/2016    | Approved              | 6        |

| Application | Description  | Category  | Applicant   | Property Address                               | Application Type               | Decision Date | Decision                  | Division |
|-------------|--|-----------|---|--|--------------------------------|---------------|---------------------------|----------|
| BWP003551   | Design & Siting -<br>Additions                                       | Category1 | Redplan   | 10 Kurrewa Court,<br>Victoria Point QLD 4165   | Concurrence Agency<br>Response | 25/05/2016    | Approved                  | 6        |
| ROL005926   | Standard Format: 1 into<br>5 Lots                                    | Category1 | Bakdev Pty Ltd As<br>Trustee                          | 50 Bailey Road, Birkdale<br>QLD 4159           | Permissible Change             | 27/05/2016    | Development<br>Permit     | 8        |
| MCU013723   | Home Business-<br>Furniture making                                   | Category1 | Andrew Hengstberger                                   | 384 Finucane Road,<br>Alexandra Hills QLD 4161 | Code Assessment                | 24/05/2016    | Development<br>Permit     | 8        |
|             |  |           |   | Category 2                                     |                                |               |                           |          |
| OPW002026   | Operational Work -<br>filling and retaining<br>under 1m at 5 Duchess | Category2 | Janet Dawn Camilleri<br>Lawrence Vincent<br>Camilleri | 5 Duchess Place,<br>Cleveland QLD 4163         | Code Assessment                | 27/05/2016    | Development<br>Permit     | 2        |
| BWP003560   | Build over Sewer   | Category2 | Bartley Burns Certifiers<br>& Planners                | 159 Middle Street,<br>Cleveland QLD 4163       | Concurrence Agency<br>Response | 24/05/2016    | Approved                  | 2        |
| BWP003542   | Build over or near<br>Infrastructure                                 | Category2 | Bartley Burns Certifiers<br>& Planners                | 21 Kalbarrie Terrace,<br>Thornlands QLD 4164   | Concurrence Agency<br>Response | 24/05/2016    | Approved                  | 3        |
| OPW002017   | Operational Works –<br>ROL 1 into 2                                  | Category2 | HCE Engineers   | 29 Eagle Street, Victoria<br>Point QLD 4165    | Code Assessment                | 23/05/2016    | Development<br>Permit     | 4        |
| OPW002021   | Landscaping Work -<br>Multiple Dwellings x 13                        | Category2 | Andrew Gold<br>Landscape Architect                    | 39-41 Surman Street East,<br>Birkdale QLD 4159 | Compliance<br>Assessment       | 24/05/2016    | Compliance<br>Certificate | 8        |

|             | Decisions Made Under Delegated Authority 29.05.2016 to 04.06.2016                  |           |                                     |   |                  |               |            |          |
|-------------|--|-----------|-------------------------------------|---|------------------|---------------|------------|----------|
| Application | Description  | Category  | Applicant                           | Property Address                                  | Application Type | Decision Date | Decision   | Division |
|             |  |           |                                     | Category 1  |                  |               |            |          |
| MCU013704   | Dual Occupancy   | Category1 | Dixon Homes Pty Ltd<br>(Sherwood)   | 9 Kefford Street,<br>Wellington Point QLD<br>4160 | Code Assessment  | 1/06/2016     | DevPermit1 | 1        |
| ROL006034   | Standard Format - 1<br>into 2 Lots   | Category1 | Suzanne Kate Hembrow                | 48-50 Gordon Street,<br>Ormiston QLD 4160         | Code Assessment  | 30/05/2016    | DevPermit1 | 1        |
| ROL006035   | ROL- Standard Format -<br>1 into 2 Lots  | Category1 | Suzanne Kate Hembrow                | 48-50 Gordon Street,<br>Ormiston QLD 4160         | Code Assessment  | 30/05/2016    | DevPermit1 | 1        |
| BWP003555   | Design & Siting -<br>Additions to existing<br>house                                | Category1 | The Certifier Pty Ltd               | 8 Blake Street, Cleveland<br>QLD 4163             | ConRef           | 1/06/2016     | Approved   | 2        |
| BWP003561   | Design & Siting - Bali<br>Hut  | Category1 | Tropical Lifestyle                  | 6 Sentinel Court,<br>Cleveland QLD 4163           | ConRef           | 30/05/2016    | Approved   | 2        |
| ROL006043   | Standard Format: 1 into<br>2 Lots  | Category1 | The Certifier Pty Ltd               | 31 Gotha Street,<br>Cleveland QLD 4163            | Code Assessment  | 2/06/2016     | DevPermit1 | 2        |
| ROL006046   | Standard Format : 1<br>into 2  | Category1 | Barbara Helen Scanlon               | 62 Peel Street, Redland<br>Bay QLD 4165           | Code Assessment  | 1/06/2016     | DevPermit1 | 5        |
| BWP003569   | Design and Siting -<br>Dwelling (Future Lot 66<br>Beachwood Street<br>Redland Bay) | Category1 | Baic                                | 2 Beachwood Street,<br>Redland Bay QLD 4165       | ConRef           | 2/06/2016     | Approved   | 6        |
| BWP003538   | Design & Siting -<br>Carport   | Category1 | The Certifier Pty Ltd               | 2 Balsam Street, Redland<br>Bay QLD 4165          | ConRef           | 1/06/2016     | Approved   | 6        |
| BWP003570   | Design and Siting -<br>Dwelling  | Category1 | Baic                                | 5 Tigerwood Place,<br>Redland Bay QLD 4165        | ConRef           | 2/06/2016     | Approved   | 6        |
| BWP003571   | Design and Siting -<br>Dwelling  | Category1 | Baic                                | 77 Bankswood Drive,<br>Redland Bay QLD 4165       | ConRef           | 2/06/2016     | Approved   | 6        |
| BWP003562   | Design and Siting - Shed<br>and Carport  | Category1 | Strickland Certification<br>Pty Ltd | 3 Hixon Court, Alexandra<br>Hills QLD 4161        | ConRef           | 2/06/2016     | Approved   | 7        |

| Application | Description   | Category  | Applicant                                   | Property Address   | Application Type   | Decision Date | Decision   | Division |
|-------------|---|-----------|---|--|--------------------|---------------|------------|----------|
| BWP003558   | Design and Siting -<br>Garage   | Category1 | Fastrack Building<br>Certification          | 1 Kingsbury Court,<br>Alexandra Hills QLD 4161                       | ConRef             | 3/06/2016     | Approved   | 8        |
| BWP003565   | Design and Siting<br>Carport  | Category1 | DBR Building<br>Certification               | 699 Old Cleveland Road<br>East, Wellington Point<br>QLD 4160         | ConRef             | 2/06/2016     | Approved   | 8        |
| BWP003573   | Building Over/near<br>relevant infrastructure -<br>Carport                  | Category1 | Ross S Notman                               | SEACREST VILLAS, 2/127<br>Allenby Road, Wellington<br>Point QLD 4160 | ConRef2            | 2/06/2016     | Approved   | 8        |
| ROL005926   | Standard Format: 1 into<br>5 Lots   | Category1 | Bakdev Pty Ltd As<br>Trustee                | 50 Bailey Road, Birkdale<br>QLD 4159                                 | Permissable Change | 2/06/2016     | DevPermit1 | 8        |
| BWP003557   | Design & Siting -<br>Roofed Deck  | Category1 | Madonna Therese<br>Camacho                  | 35 Collingwood Road,<br>Birkdale QLD 4159                            | ConRef             | 1/06/2016     | Approved   | 10       |
| BWP003574   | Design & Siting -<br>Dwelling   | Category1 | Clarendon Homes Qld<br>Pty Ltd              | 11 Seaside Close,<br>Thorneside QLD 4158                             | ConRef             | 2/06/2016     | Approved   | 10       |
|             |   |           | •   | Category 2   |                    |               |            |          |
| OPW001959   | McKenzie Aged Care -<br>stormwater application<br>(relates to<br>OPW001928) | Category2 | WSP Structures                              | 111-115 Smith Street,<br>Cleveland QLD 4163                          | CompAss3           | 30/05/2016    | CompCert   | 2        |
| OPW002020   | Pontoon and Walkway   | Category2 | Glenda Margaret Smith<br>Neil Gregory Smith | 1 Bonaventure Court,<br>Cleveland QLD 4163                           | Code Assessment    | 30/05/2016    | DevPermit1 | 2        |
| OPW002024   | Excavation and Fill -<br>Multiple Dwelling x 12                             | Category2 | RMA Engineers Pty Ltd                       | 48-50 Little Shore Street,<br>Cleveland QLD 4163                     | Code Assessment    | 31/05/2016    | CompCert   | 2        |
| OPW002025   | Pontoon   | Category2 | Aqua Pontoons Pty Ltd                       | 24 Voyagers Court,<br>Cleveland QLD 4163                             | Code Assessment    | 30/05/2016    | DevPermit1 | 2        |
| OPW002029   | Operational Works -<br>Prescribed Tidal Works -<br>Pontoon                  | Category2 | Aqua Pontoons Pty Ltd                       | 25 Masthead Drive,<br>Cleveland QLD 4163                             | Code Assessment    | 30/05/2016    | DevPermit1 | 2        |

| Application | Description                           | Category  | Applicant                               | Property Address   | Application Type  | Decision Date | Decision   | Division |
|-------------|---------------------------------------|-----------|---|--|-------------------|---------------|------------|----------|
| OPW002034   | Operational Works -<br>Pontoon System | Category2 | Michael John Williams<br>Robyn Williams | 52 Plymouth Court,<br>Cleveland QLD 4163                                 | Code Assessment   | 31/05/2016    | DevPermit1 | 2        |
| MCU013637   | Multiple Dwelling x 1                 | Category2 | Wolter Consulting<br>Group              | The Boulevards Redland<br>Bay, 35 Weinam Street,<br>Redland Bay QLD 4165 | Impact Assessment | 3/06/2016     | DevPermit1 | 5        |
| ROL005888   | Standard Format: 1 into<br>8 lots     | Category2 | AJS Surveys Pty Ltd                     | 46 Birkdale Road, Birkdale<br>QLD 4159                                   | Code Assessment   | 31/05/2016    | DevPermit1 | 10       |

#### 11.3.2 APPEALS LIST CURRENT AS AT 8 JUNE 2016

| Objective Reference: | A1810825                           |
|----------------------|------------------------------------|
| -                    | Reports and Attachments (Archives) |

| Authorising Officer: | Louise Rusan<br>General Manager Community and Customer<br>Services |
|----------------------|--|
| Responsible Officer: | David Jeanes<br>Group Manager City Planning and Assessment         |
| Report Author:       | Kim Peeti<br>Acting Service Manager Planning Assessment            |

#### PURPOSE

The purpose of this report is for Council to note the current appeals.

#### BACKGROUND

Information on appeals may be found as follows:

#### 1. Planning and Environment Court

- a) Information on current appeals and declarations with the Planning and Environment Court involving Redland City Council can be found at the District Court web site using the "Search civil files (eCourts) Party Search" service: <u>http://www.courts.gld.gov.au/esearching/party.asp</u>
- b) Judgements of the Planning and Environment Court can be viewed via the Supreme Court of Queensland Library web site under the Planning and Environment Court link: <u>http://www.sclqld.org.au/qjudgment/</u>

#### 2. Department of Infrastructure, Local Government and Planning (DILGP)

The DILGP provides a Database of Appeals (<u>http://www.dlg.qld.gov.au/resources/tools/planning-and-environment-court-appeals-database.html</u>) that may be searched for past appeals and declarations heard by the Planning and Environment Court.

The database contains:

- A consolidated list of all appeals and declarations lodged in the Planning and Environment Courts across Queensland of which the Chief Executive has been notified.
- Information about the appeal or declaration, including the appeal number, name and year, the site address and local government.

#### ISSUES

| 1.   | File Number: | Appeal 2675 of 2009.  |  |
|--|--------------|---|--|
| 1.   | The Number.  | (MC010624)  |  |
| Applicant: L M Wigan   |              |   |  |
| Application Details:Material Change of Use for residential development (Res A & Res<br>preliminary approval for operational works. |              |   |  |
|  |              | 84-122 Taylor Road, Thornlands.   |  |
| Appeal Details: Applicant appeal against refusal.  |              |   |  |
| Curre  | ent Status:  | A minor change to the application was allowed by the Court on 4<br>November 2015. The matter is listed for review on 27 May 2016 with a<br>mediation booked for 17 June 2016. |  |

| 2.                   | File Number:         Appeals 178, 179, 180 & 181 of 2015<br>(ROL005722 - ROL005725 inclusive) |  |
|----------------------|---|--|
| Applicant:           |   | Villa World Development Pty Ltd  |
| Application Details: |   | Reconfiguring a Lot - 1 into 37 lots (Stage 4), 1 into 32 lots (Stage 5), 1 into 32 lots (Stage 6) and 1 into 33 lots (Stage 7). |
| Appeal Details:      |   | Applicant appeals against refusal of request for Negotiated Infrastructure Charges Notices.                                      |
| Current              | Status:   | Settled 2 June 2016.   |

| 3.              | File Number:  | Appeal 3641 of 2015  |
|-----------------|---------------|--|
| 5.              | The Number.   | (MCU012812)  |
| Applica         | int:          | King of Gifts Pty Ltd and HTC Consulting Pty Ltd   |
|                 |               | Material Change of Use for Combined Service Station (including car   |
| Applica         | tion Details: | wash) and Drive Through Restaurant   |
|                 |               | 604-612 Redland Bay, Road, Alexandra Hills   |
| Appeal          | Details:      | Applicant appeal against refusal.  |
| Current Status: |               | Appeal filed in Court on 16 September 2015. Without Prejudice meeting held December 2015. Direction orders obtained 18 February 2016. Mediation held on 9 March 2016 with matter listed for review 24 June 2016. |

| 4.                   | File Number:  | Appeal 4541 of 2015<br>(ROL005873)                                      |
|----------------------|---------------|---|
| Applicant:           |               | Loncor Properties Pty Ltd   |
| Application Details: |               | Reconfiguring a Lot (1 into 43 lots)                                    |
| Applied              | alon Botallo. | 35-41 Wrightson Road, Thornlands  |
| Appeal Details:      |               | Applicant appeal against refusal.                                       |
| Current Status:      |               | Appeal filed in Court on 20 November 2015. Orders to progress to August |
| Current              | i Status.     | 2016 hearing.   |

| 5.   | File Number:  | Appeals 4940 of 2015, 2 of 2016 and 44 of 2016<br>(MCU013296)   |  |
|--|---|---|--|
| Applicant:   |   | Lipoma Pty Ltd, Lanrex Pty Ltd and Victoria Point Lakeside Pty Ltd  |  |
| Application Details:DevelopmentandDevelopmentPermitLot (1 into 2 lots) |   | Preliminary Approval for Material Change of Use for Mixed Use<br>Development and Development Permit for Reconfiguring a<br>Lot (1 into 2 lots)<br>128-144 Boundary Road, Thornlands |  |
| Appeal Details: Submitter appeals against approval.                    |   | Submitter appeals against approval.   |  |
| Curre  | rent Status: Appeals filed in Court on 18 December 2015, 4 January 2016 and January 2016. Directions orders obtained 19 February 2016. Trial will be held in August 2016. |   |  |

| 6.   | File Number: | Appeal 2082 of 2016<br>(MCU013558)   |
|--|--------------|--|
| Applica  | int:         | John Munro Sinclair  |
| Application Details:                                 |              | Material Change of Use for Rooming Accommodation<br>4 Wardley Street, Capalaba |
| Appeal Details:                                      |              | Applicant appeal against Council refusal.                                      |
| Current Status: Appeal filed in Court on 31 May 2016 |              | Appeal filed in Court on 31 May 2016   |

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by:Cr L HewlettSeconded by:Cr P Bishop

That Council resolves to note this report.

#### CARRIED 11/0

#### 11.3.3 TOURISM ACCOMMODATION INCENTIVES PACKAGE EXTENSION

| Objective Reference:<br>Authorising Officer: | A1813477<br>Reports and Attachments (Archives)                            |  |
|--|---|--|
|  | Louise Rusan<br>General Manager Community and Customer<br>Services        |  |
| Responsible Officer:                         | Kim Kerwin<br>Group Manager Economic Sustainability and<br>Major Projects |  |
| Report Author:                               | Craig Dickson<br>A/Principal Adviser Business Planning and<br>Improvement |  |

#### PURPOSE

The purpose of this report is to seek Council's continuation of the Tourist Accommodation Incentives Package until 30 June 2017.

#### BACKGROUND

The Tourist Accommodation Incentives Package was endorsed through a resolution of Council on the 30 July 2014 and is due to conclude on 30 June, 2016. The Package is designed to stimulate investment and construction in tourist accommodation in the city, outside of the Toondah and Weinam Creek PDA sites and the Cleveland CBD Development Incentives Package area.

The Tourist Accommodation Incentives Package complements the Cleveland CBD Development Incentives Program which was extended by resolution of Council on 15 July 2015 to conclude on 30 June 2017. The following elements of the Cleveland CBD Development Incentives Package also apply to the Tourism Accommodation Incentives Package:

- Concession on infrastructure charges;
- Concession on development application fees;
- Rating and utility charge exemption during construction;
- Fast tracking of development applications.

#### ISSUES

Future growth in the tourism sector requires the continuation of investment in the expansion of tourism accommodation offerings in the city. The purpose of the proposed extension is to continue to build confidence, encourage investment and achieve this growth objective. If approved, the Package will continue to apply to the three defined uses under the Redland Planning Scheme of Bed and Breakfast, Tourist Accommodation and Tourist Park.

At the Council meeting of 27 January 2016 Council resolved to extend the funding for the Development Application Fee Concessions component of the Cleveland CBD Development Incentives Program and Tourism Accommodation Incentives Package until expended, or the expiry of the program in June 2017 (whichever occurs first). This resolution however did not provide an extension to the package and only to the funding attached to it.

If extended, the Tourism Accommodation Incentives Package can continue to be promoted jointly with the Cleveland CBD Development Incentives Package as a means of encouraging development of the city's tourism accommodation offerings.

#### STRATEGIC IMPLICATIONS

#### Legislative Requirements

There are no legislative requirements that affect the outcome of this report.

#### **Risk Management**

- Perception from other industry sectors that an incentives package for tourism accommodation is too narrowly focussed, given the economic importance of other industry sectors in the city;
- Investors continue to bypass Redland City in favour of other areas of Southeast Queensland that offer potentially better ROI;
- Failure to work in partnership with the tourism business community, and other levels of government which will inhibit the success of the incentives package; and
- The above risk could be mitigated by industry engagement using the resources of the Communications, Engagement and Tourism team to re-communicate the package extension to industry.

#### Financial

Council resolved at its meeting on 27 January 2016 to endorse an additional \$400,000 in funding for the Development Application Fee Concessions component of the Cleveland CBD Development Incentives Program and Tourism Accommodation Incentives Package until expended, or the expiry of the program in June 2017 (whichever occurs first).

#### People

The extension of the Tourism Accommodation Incentives Package will require continued involvement of officers from across a number of departments to oversee implementation and to manage and process development applications. Officers from the following groups are likely to be affected:

- City Planning and Assessment;
- City Infrastructure; and
- Financial Services.

#### Environmental

Nil.

#### Social

A strong and vibrant economy allows a community to reinvest its wealth back into the society that helped contribute to that growth. The well-being of people, the environment and the economy are intricately linked. A strong and sustainable tourism sector will deliver benefits through all parts of the city's economy and across all demographic boundaries.

#### Alignment with Council's Policy and Plans

#### Relationship to Corporate Plan

The recommendation primarily supports Council's strategic priorities of delivering a supportive and vibrant economy, and strong and connected communities. In addition, the extension of the current Cleveland CBD Incentives Package to promote and facilitate tourist accommodation development will also:

- Provide opportunity for business investment and local employment;
- Promoting local jobs; and
- Strengthening the tourism industry.

#### CONSULTATION

The preparation of this report has been a collaborative effort between Officers from across the organisation including;

• Service Manager Planning Assessment.

#### OPTIONS

- 1. That Council resolves to endorse the continuation of the Tourism Accommodation Incentives Package for a period of one year from 1 July 2016 to June 30 2017, in accordance with established business rules and subject to the following:
  - 1. 100% infrastructure charges concession provided on a first come first served basis for material change of use development (involving building works);
  - 2. 100% development application fee concession provided on a first come first served basis for material change of use development (involving building works)
  - 3. Twenty business day priority assessment of development applications that are well made;
  - 4. Rating and utility charge concession during the construction phase for material change of use development (involving building work), pursuant to Part 10 of Chapter 4 of the *Local Government Regulation 2012*;
  - 5. Applicable outside the Cleveland CBD Incentives Area Map and the Toondah Harbour and Weinam Creek Priority Development Areas;
  - 6. Development must be assessed and determined to be compliant with the Redlands Planning Scheme and other relevant planning instruments; and
  - 7. Building work associated with material change of use development must be substantially complete by 30 June 2018.
- 2. That Council resolves to endorse the continuation of the Tourism Accommodation Incentives Package for a period of one year from 1 July 2016 to June 30 2017, with amendments to conditions.

3. That Council resolves not to endorse the continuation of the Tourism Accommodation Incentives Package.

#### OFFICER'S RECOMMENDATION

That Council resolves to endorse the continuation of the Tourism Accommodation Incentives Package for a period of one year from 1 July 2016 to June 30 2017, in accordance with established business rules and subject to the following:

- 1. 100% infrastructure charges concession provided on a first come first served basis for material change of use development (involving building works);
- 2. 100% development application fee concession provided on a first come first served basis for material change of use development (involving building works);
- 3. Twenty business day priority assessment of development applications that are well made;
- 4. Rating and utility charge concession during the construction phase for material change of use development (involving building work), pursuant to Part 10 of Chapter 4 of the *Local Government Regulation 2012*;
- 5. Applicable outside the Cleveland CBD Incentives Area Map and the Toondah Harbour and Weinam Creek Priority Development Areas;
- 6. Development must be assessed and determined to be compliant with the Redlands Planning Scheme and other relevant planning instruments; and
- 7. Building work associated with material change of use development must be substantially complete by 30 June 2018.

#### COUNCIL RESOLUTION

Moved by: Cr M Edwards Seconded by: Cr P Bishop

That Council resolves to endorse the continuation of the Tourism Accommodation Incentives Package for a period of one year from 1 July 2016 to June 30 2017, in accordance with established business rules and subject to the following:

- 1. 100% infrastructure charges concession provided on a first come first served basis for material change of use development (involving building works);
- 2. 100% development application fee concession provided on a first come first served basis for material change of use development (involving building works);
- 3. Twenty business day priority assessment of development applications that are well made;
- 4. Rating and utility charge concession during the construction phase for material change of use development (involving building work), pursuant to Part 10 of Chapter 4 of the *Local Government Regulation 2012*;
- 5. Not applicable within the Cleveland CBD Incentives Area Map and the Toondah Harbour and Weinam Creek Priority Development Areas;
- 6. Development must be assessed and determined to be compliant with the Redlands Planning Scheme and other relevant planning instruments;

- 7. Building work associated with material change of use development must be substantially complete by 30 June 2018;
- 8. Officers provide update to Councillors by December 2016 on Tourism Accommodation Incentives Package; and
- 9. The Tourism Accommodation Incentives Package and the Cleveland CBD Incentives Package are referred to the Economic Development Advisory Board for review and feedback.

#### CARRIED 11/0

#### 12 MAYORAL MINUTE

Nil.

- 13 NOTICES OF MOTION TO REPEAL OR AMEND RESOLUTIONS
- 13.1 NOTICE OF MOTION TO REPEAL/AMEND RESOLUTION CR EDWARDS
- 13.1.1 FUNDING AGREEMENT FOR FERRY OPERATIONS TO SOUTHERN MORETON BAY ISLANDS (SMBI)

#### **COUNCIL RESOLUTION**

| Moved by:    | Cr M Edwards |
|--------------|--------------|
| Seconded by: | Cr P Bishop  |

That Council resolves as follows:

- 1. To repeal part of the resolution made on 9 December 2015 stating: "That the report and attachments remain confidential until a formal announcement relating to this agreement has been made by the State Government."; and
- 2. That the Deed be made a public document as an attachment to the Overall Plan and Annual Implementation Plan for the Southern Moreton Bay Islands Translink Operations Special Charge.

#### CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

#### 14 NOTICES OF MOTION

Nil.

#### 15 URGENT BUSINESS WITHOUT NOTICE

Nil.

#### 16 CLOSED SESSION

#### MOTION TO CLOSE THE MEETING AT 10.42PM

| Moved by:    | Cr M Elliott |
|--------------|--------------|
| Seconded by: | Cr M Edwards |

That the meeting be closed to the public pursuant to Section 275(1) of the *Local Government Regulation 2012*, to discuss the following items:

#### 16.1.1 Amendments to 2016/2017 Fees and Charges Schedule

The reason that is applicable in this instance is as follows:

(c) the local government's budget

# 16.2.1 Redland City Disaster Management Plan – Part 5, Redland City Disaster Recovery

#### 16.3.1 2016 Sponsorship Application for Redfest

#### 16.3.2 Purchase of Land for Park Purposes

The reason that is applicable in this instance is as follows:

(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

#### CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Elliott, Talty, Beard, Gleeson, Bishop and Williams voted FOR the motion.

#### MOTION TO REOPEN MEETING AT 11.12PM

| Moved by:    | Cr M Elliott |
|--------------|--------------|
| Seconded by: | Cr P Bishop  |

That the meeting be again opened to the public.

#### CARRIED 11/0

Crs Boglary, Ogilvie, Gollè, Hewlett, Edwards, Elliott, Talty, Beard, Gleeson, Bishop and Williams voted FOR the motion.

#### 16.1 OFFICE OF CEO

#### 16.1.1 AMENDMENTS TO 2016/2017 FEES AND CHARGES SCHEDULE

**Objective Reference:** 

A1805088 Reports and Attachments (Archives)

Globett Hall

Deborah Corbett-Hall Chief Financial Officer

**Report Author:** 

Julia Dyer Senior Management Accountant

#### EXECUTIVE SUMMARY

A confidential report from Chief Financial Officer was presented to Council for consideration in accordance with Section 275(1) of the *Local Government Regulation* 2012.

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Authorising/Responsible Officer:

| Moved by:    | Cr M Elliott |
|--------------|--------------|
| Seconded by: | Cr M Edwards |

That Council resolves to:

- 1. Note the amendment to Fees and Charges 2016/17 to amend the validity dates for Annual Generic Traffic Control Permits to cover period 1 October 2016 to 30 September 2017;
- 2. Extend the current expiry date of the Generic Traffic Control Permits valid from 1 July 2015 to 30 June 2016 to 30 September 2016, at no additional cost to the holders;
- 3. Note the amendment of Fees and Charges 2016/17 to amend the wording under Domestic Plumbing and Drainage, Compliance Permit Drainage Scrutiny;
- 4. Adopt the amended Fees and Charges 2016/17; and
- 5. Note that the report and attachment remain confidential until 30 June 2016.

#### CARRIED 11/0

#### 16.2 ORGANISATIONAL SERVICES

| 16.2.1 REDLAND CITY DISASTER MANAGEMENT PLAN – PART 5, REDLAND<br>CITY DISASTER RECOVERY |  |  |
|--|--|--|
| Objective Reference:   | A1814211<br>Reports and Attachments (Archives)                     |  |
| Attachment:  | <u>Disaster Management Plan Part 5 Disaster</u><br><u>Recovery</u> |  |
| Authorising Officer:   | J. Walker  |  |
|  | Tracey Walker<br>Acting General Manager Organisational Services    |  |
| Responsible Officer:   | Nick Clarke<br>General Manager Organisational Services             |  |
| Report Author:   | Mike Lollback<br>Manager Disaster Planning & Operations            |  |

#### PURPOSE

Section 57(1) of the Queensland *Disaster Management Act 2003* (the Act) requires Council to prepare a disaster management plan for the local government area.

The Redland City Disaster Management Plan (the Plan) was originally adopted by Council in 2014, and in accordance with the Act, is reviewed annually.

In 2015 parts 2, 3 and 4 of the Plan were also adopted with the Islands of Moreton Bay, Mainland Coastal and Mainland Hinterland being respectively addressed.

The Redland City Disaster Management Plan, Part 5 – Disaster Recovery, has been designed as part of this suite of plans, outlining the roles of all agencies and the community in the recovery from a disaster event.

Part 5 has been developed and endorsed by all members of the Redland Local Disaster Management Group (LDMG) and is submitted for council endorsement.

#### BACKGROUND

The Plan, in all its components, is designed to ensure Council's capacity to prepare for, prevent where possible, respond to and recover from disaster events.

On Wednesday 1 June, 2016 the LDMG unanimously accepted Part 5 of the Plan and asked that it be delivered to council for its acceptance for public release.

In accordance with section 58 of the Act, and following the acceptance of parts 1 to 4 of the 2016 Redland City Disaster Management Plan, Part 5 is consistent with the disaster management standards and disaster management guidelines.

The Plan, in all its components, is available to the community and key partners to council in either printed or on-line interactive form.

The Plan has proven highly successful in its acceptance and use by the Redland Community with 22,641 page view visits to it on council's website recorded in the period June 2015 to June 2016. Of these, 92% of visits were by "new visitors".

In 2015 the Redland City Disaster Management Plan received a "highly commended" award as part of the National Resilient Australian Awards.

Once Part 5 is adopted, the current on-line Plan will be updated to include Part 5 and make it available to the community, stakeholders and interested parties.

#### ISSUES

Section 60 of the Act requires that the Plan be available for inspection by any member of the public, free of charge.

To meet this obligation, the Plan (in all its components) is available for inspection at:

- 1. Redland City Council Administration Building
- 2. All Redland City Council Libraries
- 3. On the Redland City Council Website
- 4. IndigiScapes

The Chief Executive Officer has determined, in accordance with section 60(2) of the Act, that copies of the plan will be provided free of charge to any person requiring it.

#### STRATEGIC IMPLICATIONS

#### Legislative Requirements

Section 57(1) of the Act requires Council to prepare a disaster management plan for the local government area.

Section 59(2) of the Act requires a review of any such plans "at least once a year".

Section 60 of the Act requires a plan to be available for inspection.

#### **Risk Management**

The Plan fulfils Council's legislated obligations and further enhances Redland City Council's disaster management capabilities.

#### Financial

Major cost reductions have been achieved with the implementation of the on-line interactive plan over the past several years. The current Plan will be available for public inspection or dissemination as required. \$2000 was allocated to the development and delivery of Part 5, and has been achieved within budget.

#### People

The Plan will provide a sound platform for organisational preparation, preparedness, response and, in the case of Part 5, recovery from a disaster situation. It will further provide the local community with a valuable source of information on the role of local government and partner organisations during all phases of a disaster event.

#### Environmental

The Plan is designed to be read in conjunction with other parts of the Redland Disaster Plan that provides a comprehensive risk hazard assessment under ISO: 31000.

#### Social

The Plan ensures a sound outline of the role of council and its partners in a disaster event. Its primary design is for community use.

#### Alignment with Council's Policy and Plans

The Plan advances Council's corporate objectives of:

- 3.3. Our community is ready for and adapting to changing coastlines, storm tide and severe weather.
- 7.5. The community's preparedness for disasters is improved through community education, training, and strong partnerships between Council and other agencies.
- 8.5 Council uses meaningful tools to engage with the community on diverse issues to that the community is well informed and can contribute to decision making.

#### CONSULTATION

Part 5 of the Plan has been completed in consultation and cooperation with multiple stakeholders and members of the Redland LDMG.

Part 5 was provided to all members of the LDMG (external to council) including:

- Queensland Police Service
- Emergency Management Queensland
- Queensland Fire and Emergency Services
- Department of Transport and Main Roads
- Queensland Ambulance Service
- Education Queensland
- Department of Communities
- Red Cross Australia
- SES, Redlands
- St John Ambulance
- Surf Life Saving Australia
- Redland City Coast Guard
- Redland Volunteer Marine Rescue
- GIVIT, Queensland
- The Salvation Army
- SEQ Water
- Energex
- Telstra

Internally, consultation took place with:

- Mayor, Redland City and Chair, Local Disaster Management Group
- Deputy Mayor, Redland City and Deputy Chair, Local Disaster Management Group
- Local Disaster Coordinator
- Redland City Executive Leadership Team
- Redland City Emergency Operations Team

#### OPTIONS

- That Council resolves to adopt the 2016 Redland City Disaster Management Plan – Part 5 Disaster Recovery.
- 2. That once adopted, the confidential report and attachment may be published in the minutes.

3. That Council resolves to seek further revision of Part 5 of the Plan prior to adoption.

#### OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by:Cr P BishopSeconded by:Cr M Elliott

That Council resolves as follows:

- 1. To adopt the 2016 Redland City Disaster Management Plan Part 5 Disaster Recovery; and
- 2. That once adopted, the confidential report and attachment may be published in the minutes.

#### CARRIED 11/0



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# DISASTER RECOVERY PLAN

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PART 5 of the Redland City Disaster Management Plan – Disaster Recovery Plan outlines the comprehensive approach taken toward disaster recovery by the Redland City Local Disaster Management Group. This document is designed to assist the Redland City Local Recovery Group and the Redlands community to take action to recovery from disaster events.

> Redland City Council is proud to partner with the following members of the Redland City Local Disaster Management Group:



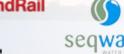






































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Redland City Council proudly partnering with **Queensland State Government** 

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# **ABBREVIATIONS**

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| ABBREVIATION | MEANING   |
|--------------|---|
| ADF          | Australian Defence Force  |
| AEMI         | Australian Emergency Management Institute                       |
| AIIMS        | Australasian Inter-Service Incident Management System           |
| AHD          | Australian Height Datum   |
| BCC          | Brisbane City Council   |
| BoM          | Bureau of Meteorology   |
| CEO          | Chief Executive Officer – Redland City Council                  |
| DCCSDS       | Department of Communities, Child Safety and Disability Services |
| DDC          | District Disaster Coordinator                                   |
| DDCC         | District Disaster Coordination Centre                           |
| DDMG         | District Disaster Management Group                              |
| DSD          | Department of State Development                                 |
| DTMR         | Department of Transport and Main Roads                          |
| EMA          | Emergency Management Australia                                  |
| EOT          | Emergency Operations Team                                       |
| GIS          | Geographic Information System                                   |
| ICC          | Incident Control Centre   |
| IGEM         | Inspector-General Emergency Management                          |
| IMT          | Incident Management Team  |
| LDC          | Local Disaster Coordinator                                      |
| LDCC         | Local Disaster Coordination Centre                              |
| LDMG         | Local Disaster Management Group                                 |
| LO           | Liaison Officer   |
| LRG          | Local Recovery Group  |
| MSQ          | Maritime Safety Queensland                                      |
| NDRRA        | Natural Disaster Relief & Recovery Arrangements                 |
| NGOs         | Non-government Organisations                                    |
| PPRR         | Prevention, Preparedness, Response and Recovery                 |
| QAS          | Queensland Ambulance Service                                    |
| QDMA         | Queensland's Disaster Management Arrangements                   |
| QDMC         | Queensland Disaster Management Committee                        |
| QFES         | Queensland Fire and Emergency Service                           |
| QPS          | Queensland Police Service                                       |
| QR           | Queensland Rail   |
| QRA          | Queensland Reconstruction Authority                             |
| RCC          | Redland City Council  |
| SDCC         | State Disaster Coordination Centre                              |
| SES          | State Emergency Service   |
| SEWS         | Standard Emergency Warning System                               |
| SITREP       | Situation report  |
| SMBI         | Southern Moreton Bay Islands                                    |
| SOP          | Standard Operating Procedures                                   |

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# DEFINITIONS

References for definitions are the Australian Emergency Manuals Series, Part 1, The Fundamentals, Manual 3 -Australian Emergency Management Glossary and Manual 4 – Australian Emergency Management Terms Thesaurus and Disaster Management Act 2003.

| TERM                               | DEFINITION  |
|------------------------------------|---|
| Community                          | A group of people with a co<br>shared experiences, culture  |
| Community Resilience               | The adaptive capacity of its of disasters to continue and   |
| Community Recovery<br>Centre       | A centre established by the<br>Services (DCCSDS) to enabl<br>community by multiple age  |
| Consequence                        | The outcome of an event of a loss, injury, disadvantage   |
| Coordination                       | The bringing together of or<br>during and after an event.<br>resources in accordance wit  |
| Coordination Centre                | A centre established at state<br>and coordination during res  |
| Disaster                           | A serious disruption in a co<br>a significant coordinated re-<br>the community to recover f<br>• Loss of human life, or illr<br>• Widespread or severe pro<br>• Widespread or severe da |
| Evacuation                         | The planned relocation of p<br>areas and eventual return  |
| Evacuation Centre                  | Group shelter provided for<br>emergency relief, and is diff<br>centres are not assessed an  |
| Hazard                             | A source of potential harm,<br>(Emergency Management A  |
| Local Disaster<br>Coordinator      | The CEO, or another Counc<br>Act 2003 responsible for co<br>Management Group  |
| Local Disaster<br>Management Group | The group responsible for ir<br>respect to development and<br>for the Local Government a  |





commonality of association and generally defined by location, e or function

members to respond to and influence the consequences acceptable level in functioning and structure

e Department of Communities, Child Safety and Disability le delivery of disaster recovery services to the disaster-affected encies from a single location

or situation expressed qualitatively or quantitatively, being or gain

rganisations to ensure effective disaster management before, It is primarily related to the acquisition and application of th priorities set by disaster management groups

te, disaster district or local level as a centre of communication sponse and recovery operations

ommunity, caused by the impact of an event that requires esponse by the state government and other entities to help from the disruption. "Serious disruption" means: lness or injury to humans

roperty loss or damage

amage to the environment

people from dangerous or potentially dangerous areas to safer

affected people in a community hall or similar. It is part of fferent from temporary accommodation (Note: evacuation nd rated for cyclone, storm, etc)

, or a situation with a potential to cause loss Australia, 2004)

cil Officer appointed under the Disaster Management oordinating disaster operations for the Local Disaster

implementing the requirements of Local Government with d implementation of disaster management arrangements area

(continued over page)



| TERM           | DEFINITION  |
|----------------|---|
| Preparedness   | Measures to ensure that, should an emergency occur, communities, resources and services are capable of coping with the effects  |
| Prevention     | Measures to eliminate, mitigate or reduce the incidence or severity of emergencies  |
| Reconstruction | Actions taken to re-establish a community after a period of rehabilitation subsequent<br>to a disaster. Actions would include construction of permanent housing, restoration<br>of all services and complete resumption of the pre-disaster state                   |
| Recovery       | The coordinated process of supporting emergency affected communities in reconstruction of physical infrastructure and restoration of emotional, social, economic and physical well being  |
| Response       | Taking appropriate measures to respond to an event, including action taken and measures planned in anticipation of, during, and immediately after an event to ensure that its effects are minimised and that people affected are given immediate relief and support |
| Risk           | The chance of something happening that may have an impact on the safety and well being of the community. It includes risk as an opportunity as well as a threat and is measured in terms of consequences and likelihood   |
| Vulnerability  | The degree of susceptibility and resilience of the community and environment to hazards   |

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# **DOCUMENT CONTROL**

# **Amendment Control**

The Redland City Local Recovery Plan is a controlled document which is not to be altered other than those amendments endorsed by the Local Disaster Management Group. The plan is intended to be a 'live' document; all suggested amendments or additions to this plan should be forwarded to: Manager Disaster Planning and Operations Redland City Council P.O. Box 21 Cleveland Queensland 4163

S Email: emergency@redland.qld.gov.au

# **Amendment Register**

| AMEND.<br>No. | DATE<br>RECEIVED | DATE<br>AMENDED | DETAILS OF AMENDMENT  | AUTHOR                     |
|---------------|------------------|-----------------|---|----------------------------|
| 1             |                  | April 2016      | Review and full rewrite of the<br>Recovery Plan in accordance with<br>Local Government Planning Guidelines<br>and <i>Disaster Management Act 2003</i> . | Mike Tait<br>Mike Lollback |

# **Requirements** and **Review**

Pursuant to Section 58 and 59 of the *Disaster Management Act 2003*, the Local Disaster Management Plan must be consistent with the Queensland disaster management standards and disaster management guidelines. RCC must review the effectiveness of the plan at least once a year. In addition, RCC may review, or renew, the plan when considered appropriate to do so.

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# **Distribution** and Availability

The controlled master copy of this plan is held by the Disaster Planning and Operations Unit, Redland City Council. Copies of the plan will be distributed to members of the Redland City Local Disaster Management Group and the Emergency Operations Team. Pursuant to Section 60 of the Act, the plan is available free of charge, to the public:

a) At RCC Libraries and Administration Building

b) On the RCC website www.redlanddisasterplan.com.au

c) Upon request from a member of the public







# **ADMINISTRATION** AND GOVERNANCE

# **Authority to Plan**

The Redland City Local Recovery Plan has been prepared and issued under the authority of the Local Disaster Management Group in accordance with the requirements of the Disaster Management Act 2003 (the Act), to provide for effective recovery arrangements in the local government area. Redland City Council is committed to ensuring that this plan and its associated documents and procedures comply with the provisions of Section 57(2) of the Act.

In accordance with Section 58 of the Act, the Redland City Local Disaster Management Plan Part 5 - Local Recovery Plan is consistent with the disaster management standards and disaster management guidelines and complies with the following documents:

- a) Disaster Management Act 2003
- b) Queensland State Disaster Management Plan (2015)
- c) Emergency Management Assurance Framework (2014)
- d) Queensland Local Disaster Management Guidelines (2012)
- e) Queensland Recovery Guidelines (2011)

The plan is hereby approved and recommended for distribution by the LDMG.

Endorsed by Redland City Council

DIMAN

Nick Clarke Local Disaster Coordinator

**Disaster Management Plan - Part 5** 

# **Executive Summary**

Disaster recovery is the coordinated process of supporting affected individuals and communities in the reconstruction of the physical infrastructure, restoration of the economy and of the environment, and support for the emotional, social and physical wellbeing of those affected.

The Disaster Management Act 2003 Dictionary stipulates that recovering from a disaster includes:

- a) Providing relief measures to assist persons affected by the disaster who do not have the resources to provide for their own financial and economic well being
- b) Restoring essential infrastructure in the area or areas affected by the disaster
- c) Restoring the environment in areas affected by the disaster
- d) Providing health care to persons affected by the disaster, including temporary hospital accommodation, emergency medical supplies and counselling services

A community that is prepared for disasters by having necessary arrangements in place to deal with disasters will be a more resilient community and one that will return to the pre-disaster state more quickly than a community that is not prepared. Recovery arrangements should be flexible and scalable to best suit local needs, and to use resources effectively.

Recovery arrangements need to:

- Acknowledge that recovery is a complex social and developmental process rather than just remedial in nature
- Recognise that recovery should be consequencedriven and presents an opportunity to support the community





- Improve beyond what existed pre-disaster
- Support community self-determination and participation in the recovery process
- Support rapid restoration of ecosystem services essential to human well-being and contribute, where possible, to long-term community sustainability

# Purpose

The Redland Disaster Recovery Plan is an integral part of the Redland Local Disaster Management Plan. The purpose of this plan is to provide the details of recovery services and the processes required to assist the community regain social, economic, environmental, and infrastructure wellbeing after a disaster event. The plan focuses on Council's role and responsibilities but recognises the lead agency role of various State agencies (e.g. the Department of Communities in providing community recovery services), and it takes a cooperative, multiagency approach to community recovery.

# **Objectives**

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The objective of this recovery plan is to provide a comprehensive framework for the implementation of effective disaster recovery strategies and arrangements within Redland City. This is achieved by:

- Providing practical information for the delivery of recovery services to the community
- Establishing the local context for human-social, infrastructure, environmental and economic impacts
- Describing the Queensland disaster recovery structure and lead agency responsibilities
- Identifying the member agencies of the local recovery group
- Identifying recovery activities and operational processes

# **Emergency Management** Assurance Framework

This plan has been developed to ensure it meets the requirements for disaster recovery planning as outlined in the Emergency Management Assurance Framework (the Framework). The Framework provides the foundation for guiding and supporting the continuous improvement of entities' disaster management programs across all phases of disaster management. The Framework also provides the structure and mechanism for reviewing and assessing the effectiveness of Queensland's disaster management arrangements.

### **Standard for Disaster** Management in Queensland

The framework establishes the Standard for Disaster Management in Queensland (the Standard) and is founded on shared responsibilities, good practice guidance and clear accountabilities. The Standard describes the attributes of effective disaster management, outlines to stakeholders the required outcomes against the Standard and provides indicators that will contribute to the likelihood of disaster management entities achieving these outcomes. The Standard also forms the basis of Assurance Activities undertaken by the Office of the Inspector-General Emergency Management (Office of the IGEM).

The Standard is created under section 16N (1) of the Disaster Management Act 2003 and will be reviewed regularly to ensure it remains contemporary and meets the needs and expectations of the disaster management sector and the community.

The structure of the Standard breaks down the Shared Responsibilities into Components reflecting the key capabilities areas of disaster management in Queensland. Each Component is supported by Key Outcomes that describe the desired results of disaster management for that shared responsibility, and are the expected standard. The Key Outcomes for each Component consider the five Good Practice Attributes: Scalable, Comprehensive, Interoperable, Value for Money and Adaptable.

## Shared Responsibility: **Relief and Recovery**

Shared Responsibilities under the Standard are the elements of disaster management that governments, entities and practitioners need to deliver against in order to meet broader community expectations and represent the key areas to be considered as part of an effective disaster management program.

## **Component 13: Relief**

Relief is a transitionary phase that occurs during both response and short-term recovery operations. Relief includes the immediate provision of basic human needs immediately following disaster events. It is heavily focused on reducing and stabilising current impacts to prevent the impact of secondary hazards.

#### No. Key Outcomes

- 13.1 Relief is targeted and coordinated across dis arrangements and is provided to communitie
- 13.2 Relief is delivered in a timely manner that su to recovery and uses mechanisms that repre-

#### Indicators

- The community's relief needs are informed b а identification and risk assessment, vulnerabil assessment of the event's impact
- h The provision of relief occurs in line with an a approach within the disaster management an
- Relief activities are conducted in accordance that outlines how relief will be managed and transition and funding arrangements
- d Roles and responsibilities for the manageme are agreed, documented, and shared with of

#### **Component 14: Recovery**

Recovery (restoration, reconstruction and rehabilitation) must be considered across short, medium and longterm time scales. The management of the recovery phase can directly impact the viability of the community and should be conducted in line with the National Principles for Recovery.

| No.    | Key Outcomes   | Good Practice Attribu  | utes |
|--------|--|--|------|
| 14.1   | Affected communities receive recovery information that is timely, credible and relevant to their context   | Interoperable  |      |
| 14.2   | Community recovery planning and delivery are integrated across<br>entities, locally coordinated and appropriate to the scale of the<br>disaster event  | Scalable, Interoperable,<br>Adaptable, Comprehensive,<br>Value for Money |      |
| Indica | ators  | Accountabilities<br>(linked to Key Outcom                                | ies) |
| а      | The phases of recovery and the transitions between response, relief<br>and recovery are documented and agreed across all entities  | Governance, Doctrine   | 1, 2 |
| b      | Entities have the skills and capability to plan for and manage recovery programs including agreed and documented roles and responsibilities  | Capability, Doctrine   | 2    |
| с      | <ul> <li>Recovery plans and strategies are developed in partnership with stakeholders and include:</li> <li>Both short and long term recovery priorities</li> <li>Consideration of local capability</li> <li>Restoration of key infrastructure and services, rebuilding and rehabilitation</li> <li>Metrics for tracking progress to support accountability</li> <li>Consideration of funding arrangements</li> <li>Integration across the five pillars of recovery</li> <li>Mechanisms to engage community members in their own recovery</li> </ul> | Governance,<br>Doctrine,<br>Performance                                  | 2    |
| d      | Recovery information is accessible by all stakeholders through a range of systems and technologies   | Enablers   | 1    |

- range of systems and technologies

**Disaster Management Plan - Part 5** 

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|  | Good Practice Attributes                                |      |  |
|--|---|------|--|
| saster management<br>ies according to need             | Scalable, Adaptable                                     |      |  |
| upports a transition<br>esent value for money          | Scalable, Interoperable, Value for Money, Comprehensive |      |  |
|  | Accountabilities<br>(linked to Key Outcomes)            |      |  |
| by the entity's hazard<br>ility analysis, and          | Governance, Enablers                                    | 1    |  |
| agreed and documented<br>rrangements                   | Doctrine  | 1, 2 |  |
| e with rigorous planning<br>Id delivered and considers | Doctrine,<br>Performance                                | 1, 2 |  |
| ent and provision of relief<br>other entities          | Capability, Doctrine,<br>Performance                    | 1    |  |







# **DISASTER RECOVERY** CONTEXT

# **Recovery Principles**

Queensland has adopted the National Principles for Disaster Recovery, endorsed by the Community and Disability Services Ministers' Advisory Council in March 2008, which recognise that successful recovery relies on:

## **1. Understanding the context**

Recovery should:

- Appreciate the risks faced by individuals and communities
- Acknowledge existing strengths and capacity, including past experiences
- Be culturally sensitive and free from discrimination
- Recognise and respect differences
- Support those who may be more vulnerable; such as people with disabilities, the elderly, children and those directly affected

#### 2. Recognising complexity

Recovery should recognise that:

- Information on impacts is limited at first and changes over time
- Affected individuals and communities have diverse needs, wants and expectations, which are immediate and evolve rapidly
- Quick action to address immediate needs is both crucial and expected
- Events lead to a range of effects and impacts that require a variety of approaches; they can also leave long-term legacies
- Conflicting knowledge, values and priorities among individuals, communities and organisations may create tension

Disaster Management Plan - Part 5

- Events create stressful environments where grief or blame may also affect those involved
- The achievement of recovery is often long and challenging existing community knowledge and values may challenge the assumptions of those outside the community
- The four functions of recovery (economic, environment, human-social and infrastructure) often overlap and recovery arrangements must consider the inter-relationship between these functions

#### 3. Using community-led approaches

Recovery should:

- Centre on the community, to enable those affected by an event to actively participate in their own recovery
- Seek to address the needs of all affected communities
- Allow individuals, families, businesses and communities to manage their own recovery
- Consider the values, culture and priorities of all affected communities
- Use and develop community knowledge, leadership and resilience
- Recognise that communities may choose different paths to recovery
- Ensure that the specific and changing needs of affected communities are met with flexible and adaptable policies, plans and services
- Build strong partnerships between communities and those involved in the recovery process





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Redland

# 4. Ensuring coordination of all activities

Recovery should:

- Be guided by those with experience, using skilled and trusted leadership
- Reflect well-developed planning and information gathering
- Demonstrate an understanding of the roles, responsibilities and authority of other organisations and coordinate across agencies to ensure minimal service disruption
- Be part of an emergency management approach that integrates with response and contributes to future prevention and preparedness
- Be inclusive, using relationships created before and after the emergency
- Have clearly articulated and shared goals based on desired outcomes
- Have clear decision-making and reporting structures be flexible, taking into account changes in community needs or stakeholder expectations
- Incorporate the planned introduction to and transition from recovery specific actions and services
- Focus on all dimensions; seeking to collaborate and reconcile different interests and time frames

#### 5. Employing effective communication

Recovery should:

- Ensure that all communication is relevant, timely, clear, accurate, targeted, credible and consistent
- Recognise that communication with a community should be two-way, and that input and feedback should be sought and considered over an extended time
- Ensure that information is accessible to audiences in diverse situations, addresses a variety of communication needs, and is provided through a range of media and channels
- Establish mechanisms for coordinated and consistent communication with all organisations and individuals
- Repeat key recovery messages because information is more likely to reach community members when they are receptive

# 6. Acknowledging and building capacity

Recovery should:

- Assess gaps between existing and required capability and capacity
- Support the development of self-reliance
- Quickly identify and mobilise community skills and resources
- Acknowledge that existing resources will be stretched, and that additional resources may be required
- Recognise that resources can be provided by a range of stakeholders
- Understand that additional resources may only be available for a limited period, and that sustainability may need to be addressed
- Provide opportunities to share, transfer and develop knowledge, skills and training
- Understand when and how to disengage
- Develop networks and partnerships to strengthen capacity

The Redland City LDMG has recognised that there is an additional principle to those listed above that adds to the success and greatly improves the effectiveness of recovery; that is:

# 7. Re-establishing resilience as soon as possible after an event

Successful recovery should emphasise:

- Developing strategies (i.e. community education activities) with individuals, businesses and communities to prepare them for possible events and outlining how they will recover from such events. These strategies and arrangements should be detailed in relevant plans
- Putting in place the strategies/arrangements described in the relevant plan as soon as possible to ensure a rapid recovery, and to re-establish resilience as soon as possible
- Engaging communities to build individual skills and trust through the transfer of problem solving and planning skills, and through the development of sustainable networks
- Working with leaders and their networks to understand what could be improved after an event, to increase an individual's and a community's resilience for the next event

# **All Hazards Approach**

Redland City Local Recovery Group can be activated to respond to a variety of natural and man-made (unnatural) disaster events. An 'All Hazards' approach to recovery is incorporated into all recovery planning, ensuring an adequate capacity to provide appropriate recovery responses.

# **Stages of Recovery**

It is important to recognise that individuals, groups and communities may be at different stages of recovery simultaneously and recovery arrangements should reflect the non-linear nature of recovery.

## Immediate/Short Term Recovery

Immediate/short-term recovery (relief) aims to address and support the immediate needs of individuals, businesses and the community affected by an event. This may occur while essential services are being restored to the level where response agencies are no longer required to maintain them.

Immediately after an event there is a need to identify what the impact has been, and what needs to be done to ensure the safety of life and property, and return the community to normal. The transition from the response level of activation to the immediate/ short-term recovery stage must be carefully managed.

When this occurs it will be based on a combination of the following criteria:

- The emergency is contained
- Search and rescue groups cease activity
- Public safety measures are in place and work effectively
- No further hazard or secondary event is likely in the near future
- Initial rehabilitation has commenced
- Damage to community infrastructure has been assessed and/or restoration has commenced
- Temporary accommodation and services have been provided
- Local organisations which can provide services and/or a hub for services have been identified and engaged and/or
- Local community organisations, cultural groups and their leaders have been identified and engaged

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#### **Medium-Term Recovery**

Medium-term recovery continues the coordinated process of supporting affected communities in the reconstruction of physical infrastructure, restoration of the economy and of the environment, and

support for the emotional, social and physical well being of those affected.

The transition from immediate/short-term recovery to medium-term recovery occurs during the 'stand down' level of activation for response. Medium-term recovery aligns with the 'stand up' level of activation for recovery.

During the transitional phase from immediate/ short-term recovery to medium-term recovery, the Operational Action Plans for the functional recovery teams should be reviewed in light of new information from ongoing needs assessments during disaster response operations.

A written summary should be provided regarding the response and relief activities conducted to help in the transition, from response and immediate/ short-term recovery to medium-term recovery.

- This could include information about:
- The disaster response and relief actions taken to date, emphasising any actions that are outstanding, or areas of concern at this stage
- Resources allocated to the disaster relief and response and any associated exit strategies
- A consequence assessment of the event, focusing on the four functions of recovery and their interaction
- An impact summary, specifically noting any areas or situations with a potential to intensify the effects of the event

#### Long-Term Recovery

Long-term recovery continues the reconstruction of physical infrastructure, restoration of the economy and of the environment, and support for the emotional, social, and physical well being of those affected. This process can occur for months and years after the event.

Recovery can continue for a very long time after an event. It is important that functional lead agencies and the Local Recovery Group have arrangements in place to continue to address individual and community recovery needs. These arrangements for long-term recovery, which are informed by the requirements of affected individuals and communities, should be reflected in relevant Operational Action Plans for the event.



Transitional arrangements and exit strategies must be continually planned for to allow return to normal business for agencies so that the 'stand down' level of activation of recovery operations can be completed, while still ensuring the longer-term recovery needs of individuals and communities are addressed.

Considerations will include:

- A full assessment of work remaining in each function
- Decisions on the retention of a modified, scaled down recovery structure
- Decisions on tasks to be transferred to mainstream governance activity
- Documented revised roles and responsibilities and a broad timeframe
- Working with local organisations, community organisations, cultural groups and their leaders (identified in the immediate/short-term stage of recovery) to plan the transition of ongoing support and activities to the appropriate sources of support in the local community

# **Functions of Recovery**

Effective recovery requires an integrated, multidisciplinary approach to needs analysis, consequence management, community engagement, planning and service delivery. Coordinated effort by all agencies involved in recovery is required.

As recovery is a complex and potentially protracted process, to assist with overall and effective coordination, aspects of recovery at Redland City Council are conceptually grouped into four inter-related functions applicable in an all hazards environment including:

- Recovery of human-social aspects
- Recovery of infrastructure and essential services
- Recovery of economic and financial aspects
- Recovery of the natural environment

Depending on the nature of the disaster, one or more of these functions may be the focus of recovery operations. Often a disaster will be of such a scale that all functions need to be addressed to affect recovery. With any disaster event it is likely there will be significant overlap between the four functions of recovery.

It is critical that the individual functions are openly communicating and engaged with one another as they have the potential to either negatively or positively impact on the outcomes sought by the other functions. Each function should seek engage with the other functions wherever possible to limit to the greatest possible extent negative impacts caused by its own activities, and actively pursue recovery activities with mutually beneficial outcomes across multiple functions.

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During the response phase to a disaster, the Redland City LDMG will consider the impact of the disaster event and may decide to activate the Redland City Local Recovery Group to coordinate recovery activities. Redland City Local Recovery Group will determine the overall program of works, timeframes and allocation of resources. This will be based on priorities set by the Redland City LDMG. With consideration of the responsibilities of the Group's member agencies, RCC may invite other appropriate service delivery agencies to assist recovery activities.

# State Government **Recovery Responsibilities**

At the state level, the Queensland Disaster Management Committee oversights all phases of disaster management, those being: prevention, preparedness, response and recovery. Reporting to the Queensland Disaster Management Committee is the CEO Leadership Team (CLT) Sub-committee -Community Recovery which is directly responsible for recovery at the state level.

#### Functional Recovery Groups

Reporting through CEO Leadership Team (CLT) Sub-committee – Community Recovery to the Deputy Premier and Premier, five CEO-led Functional Recovery Groups lead and coordinate the planning and implementation of whole-of-government recovery from significant disaster events:

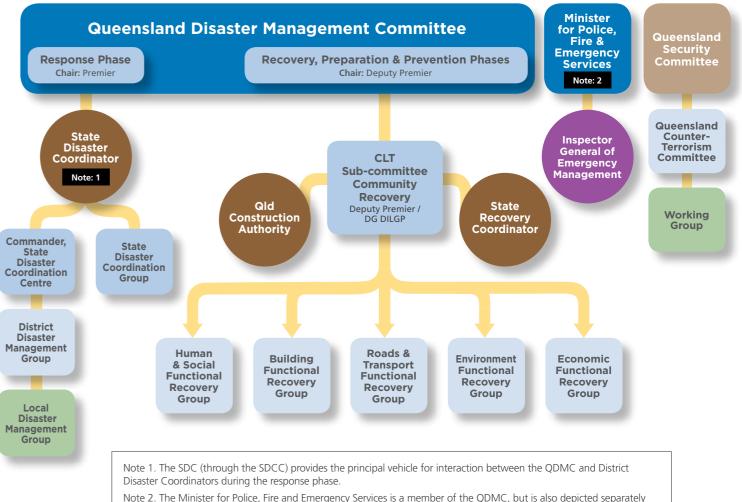
- Human and Social Recovery Group: coordinates the effective and efficient delivery of human and social recovery activities and is chaired by the Director-General of the Department of Communities, Child Safety and Disability Services
- Economic Recovery Group: coordinates the effective and efficient delivery of economic activities and is chaired by the Director-General of the Department of State Development
- Environment Recovery Group: coordinates the effective and efficient delivery of environment recovery activities and is chaired by the Director-General of the Department of Environment and Heritage Protection
- Building Recovery Group: coordinates the effective and efficient delivery of building recovery activities and is chaired by the Director-General of the Department of Housing and Public Works
- Roads and Transport Recovery Group: coordinates the effective and efficient delivery of road and transport recovery activities and is chaired by the Director-General of the Department of Transport and Main Roads.

Each designated Functional Recovery Groups has responsibility for the performance of a function of recovery that correlates to their core business.

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Functional Recovery Groups will require the assistance of supporting agencies to effectively perform their function. The diagram below depicts the recovery arrangements at the state level.

# **Recovery Arrangements at State Level**



Note 2. The Minister for Police, Fire and Emergency Services is a member of the QDMC, but is also depicted separately to illustrate the direct reporting arrangement of the IGEM.

# **District Disaster Management Groups (DDMGs)** and District Arrangements

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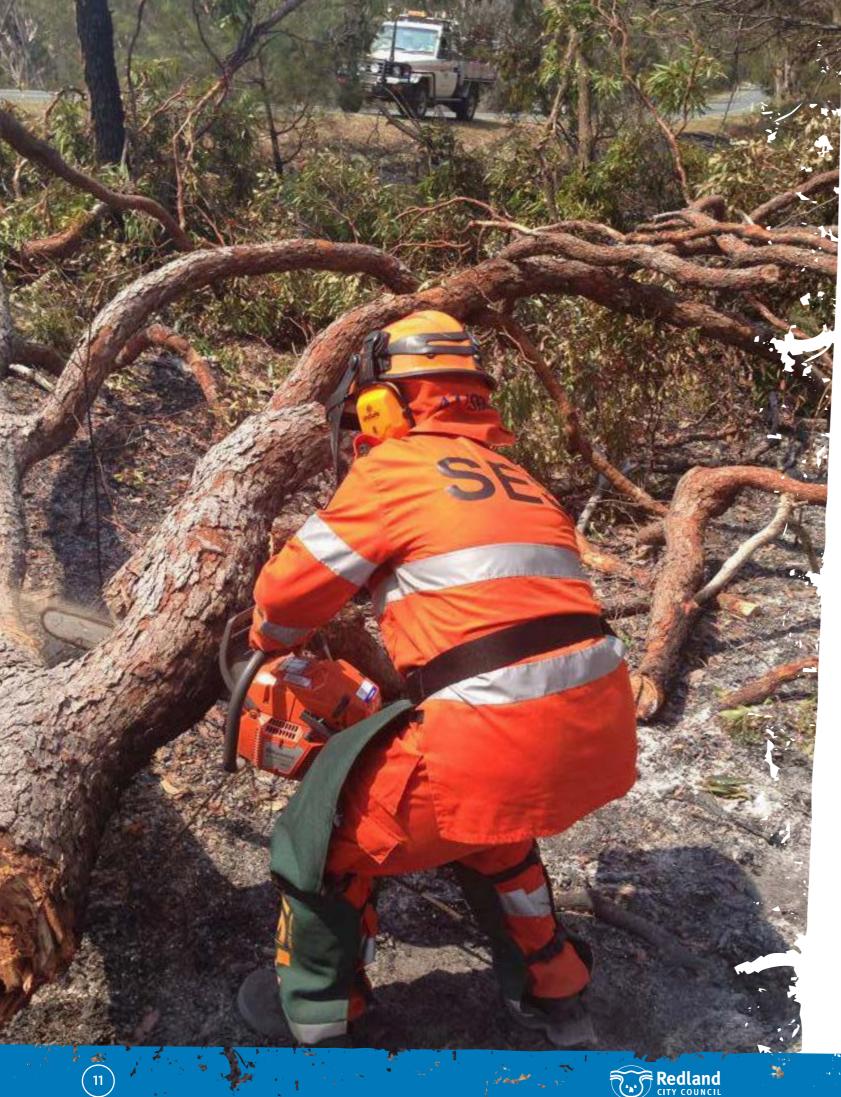
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Redland

DDMGs should ensure that recovery arrangements are prepared for, planned for and implemented to support LDMG's in their applicable district. Representatives of each of the functional lead agencies for recovery should be members of DDMG's as per district guidelines to ensure that recovery operations are included in overall disaster management activities at district level. The district recovery strategy should be flexible and adaptive to different disaster events and the diverse needs of different communities to enable the integration and the scaling up and down of recovery processes as required.





# LOCAL RECOVERY GROUP

# Local Disaster Management **Group Recovery Responsibilities**

Local Disaster Management Groups (LDMGs) must ensure that recovery arrangements are prepared for, planned for and implemented to support their applicable local government area. Under section 30(e) of the Disaster Management Act 2003, the responsibility for coordinating the disaster recovery effort remains with the local group. LDMGs should identify personnel able to lead recovery operations across each functional area to ensure they can be trained and prepared for their role.

A Local Recovery Group will be established during operations to ensure recovery operations are implemented effectively. This group will be supported and assisted, if required, by the Brisbane District Disaster Management Group. The Redland City Local Recovery Group will work closely with the State Government functional lead agencies to ensure an effective, coordinated disaster recovery effort. The district provides resources to the local level based on impact assessments and agreed service delivery arrangements, ensuring resources required are available and prioritised accordingly. The State Recovery Group will support the local recovery group throughout recovery operations, if required.



# **Activation of Recovery** Arrangements

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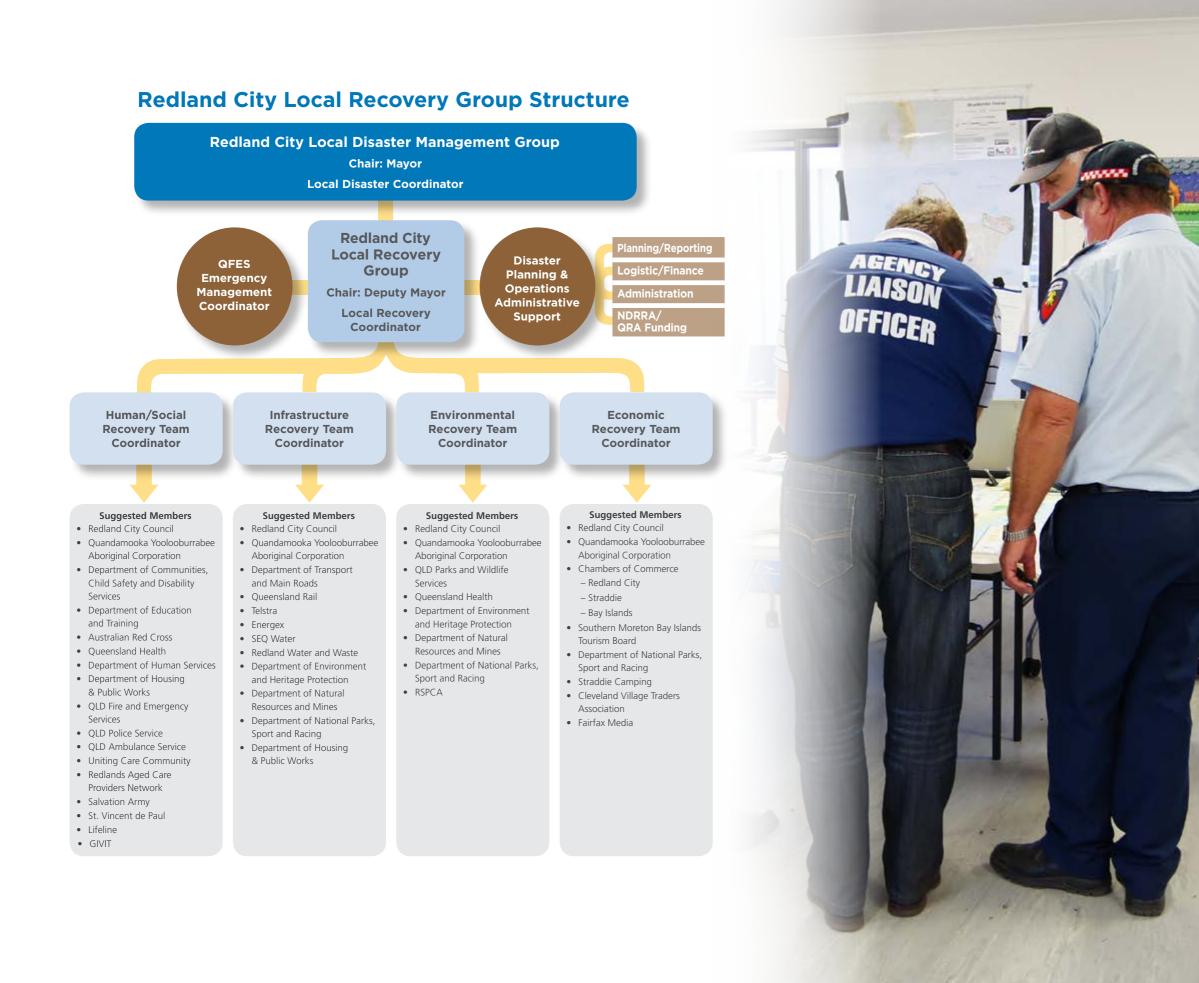
The Chair of the Redland City LDMG will activate the Redland City Local Recovery Group which has a permanently appointed Local Recovery Coordinator. The Local Recovery Coordinator will have overall responsibility for coordinating all aspects of recovery. The Local Recovery Coordinator will activate the Redland City Local Recovery Group.

Activation enables:

- Recovery responses to commence
- The establishment of actual resource commitments from member agencies to meet the specific needs of a disaster event
- The development of disaster-specific operational plans
- The deployment of staff
- The provision of recovery services

The Redland City Local Recovery Group will implement the Disaster Recovery Plan that provides a coordinated approach to all aspects of recovery services. Dependant on the type of disaster and the extent of the impacts, the Redland City Local Recovery Group will appoint Coordinators responsible for establishing and managing recovery teams for each of the functions, as required.

It is important to note that Recovery Group members may be required to provide responses to small-scale and localised events when the Redland City Local Recovery Group has not been formally activated. This level of coordination would be considered part of normal agency responsibilities. The following diagram depicts the structure of the Redland City Local Recovery Group.



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CITY COUNCIL



# Local Recovery Group Activation Levels

The Chair of the Redland City LDMG will activate the Redland City Local Recovery Group to coordinate the recovery process when communities have been impacted by disaster events. The activation of the Local Recovery Group is based on the escalation model shown in the table, which describes the Recovery activation levels.

Note that the Recovery activation levels follow closely behind the Response activation levels and therefore the Local Recovery Group actions are triggered early in the event cycle, before the disaster has occurred. Depending on the nature, location and size of the event, the recovery operations may be managed either at the local level, or through a combination of local and district arrangements, enabling Redland City Council to address community vulnerability and build community resilience.

| RESPONSE<br>ALERT        |                          | DESCRIPTION  | TRIGGERS   | ACTIONS   |
|--------------------------|--------------------------|--|--|---|
| RESPONSE<br>LEAN FORWARD | RECOVERY<br>ALERT        | <ul> <li>A heightened level of vigilance due to the possibility of an event</li> <li>The situation will be closely monitored, but no further action is required</li> </ul>   | <ul> <li>Response phase at<br/>'lean forward' level<br/>of activation</li> </ul>   | <ul> <li>Information sharing commences</li> <li>LRC in contact with LDCC/LDC</li> <li>Potential actions and risks<br/>identified</li> <li>Initial advice to all recovery<br/>stakeholders</li> </ul>  |
| RESPONSE STAND UP        | RECOVERY LEAN<br>FORWARD | <ul> <li>A heightened level of<br/>situational awareness of<br/>a disaster event (either<br/>current or impending)<br/>and a state of operational<br/>readiness</li> <li>Local Recovery Group is<br/>on standby and prepared<br/>but not activated</li> </ul>        | <ul> <li>Response phase at<br/>'stand up' level of<br/>activation</li> <li>Immediate relief<br/>arrangements are<br/>required during<br/>response phase</li> </ul>       | <ul> <li>Monitoring of response<br/>arrangements</li> <li>Analysis of hazard impact or<br/>potential impact</li> <li>Relief and recovery planning<br/>commences</li> <li>Deployments for immediate<br/>relief commenced by recovery<br/>functional agencies</li> </ul>  |
| RESPONSE<br>STAND DOWN   | RECOVERY STAND UP        | <ul> <li>An operational state<br/>where resources are<br/>mobilised, personnel are<br/>activated and operational<br/>activities commenced</li> <li>Community Recovery<br/>Centres are activated</li> </ul>   | <ul> <li>Immediate relief<br/>arrangements<br/>continue</li> <li>Response phase<br/>moves to 'stand<br/>down'</li> <li>Medium<br/>term recovery<br/>commences</li> </ul> | <ul> <li>LRG activated at LDCC or<br/>alternate location</li> <li>Recovery plan activated</li> <li>Deployments for immediate<br/>relief response</li> <li>Operational Action Plans for<br/>the four functions of recovery<br/>activated as required</li> <li>Community information<br/>strategy employed</li> <li>Participate in response debrief</li> <li>Transition arrangements from<br/>'response and recovery' to<br/>'recovery' activated including<br/>handover from LDC to LRC</li> </ul> |
|                          | RECOVERY STAND DOWN      | <ul> <li>Recovery operations have<br/>been finalised and the<br/>social and economic well-<br/>being, environment and<br/>infrastructure has been<br/>restored</li> <li>Transition from recovery<br/>operations for the event<br/>back to normal business</li> </ul> | <ul> <li>LRG arrangements<br/>are finalised</li> <li>Community returns<br/>to normal activities<br/>with ongoing<br/>support as required</li> </ul>                      | <ul> <li>Consolidate financial records</li> <li>Reporting requirements<br/>finalised</li> <li>Participate in recovery debrief</li> <li>Participate in post event debrief</li> <li>Post event review and<br/>evaluation</li> <li>Long term recovery<br/>arrangements transferred to<br/>functional lead agencies</li> <li>Return to core business</li> </ul>   |

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# Impact versus Needs Assessment

Immediately after an event there is a need to identify what the impact has been, and what needs to be done to ensure the safety of life and property, and return the community to normal. A post disaster survey and assessment can provide information regarding the degree of disruption experienced, as well as the services and needs required by individuals and communities affected by an event. This information can be used to set priorities and make management decisions relating to response and the transition to recovery.

This includes providing services such as:

- The immediate provision of shelter, food and clothing
- The restoration of affected utilities and communications
- Clearance of debris and other hazards resulting from an event

There are two types of assessments that can be conducted concurrently:

- Impact assessments
- Needs assessments

Impact assessments examine the ways in which the proposed transitional arrangements that consider event has affected the community. The information the requirements of affected individuals and gathered can include: communities. This should include service delivery • The geographical extent of the area impacted arrangements and emerging issues. Plans should also • Human effects and casualties including: be informed, where possible, by feedback received through ongoing community engagement strategies. - Dead, injured and missing

- Numbers of evacuees or displaced and where they have moved to
- Damage including:
- Details of the numbers of properties impacted and the type of structural damage including whether or not they are habitable
- Essential infrastructure and lifelines such as power, water, transport, communications
- Impacts on agriculture and food supply chains
- Impacts to key economic resources such as businesses and industrial premises
- Details of key public buildings damaged or destroyed
- Identification of secondary hazards that may pose a threat in the immediate future
- Environmental health and sanitation threats
- Availability of food supplies
- The capacity of local government and emergency management structures to manage the local response and recovery
- Government, community and other organisations operating in the area and their activities

Needs assessments deal with the type, amount and priorities of assistance needed by an affected community after a disaster or emergency. Their purpose is to identify:



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- Needs of the affected community to save and sustain life and reduce the risk of further damage and provide an indication of their urgency
- Needs that can be met from within the affected community and those that can only be met with outside assistance
- Specialised needs of the affected community for recovery, the resources available to meet those needs from within the community and the external assistance that may be needed

# **Operational Action Plans**

The Local Recovery Group will develop an event specific Operational Action Plans to guide its activities. The plans will be discussed and developed during the group's first meeting and will include broad timeframes for operational activities. The Operational Action Plans list the tasks to be performed by each of the functional recovery teams and their agencies/individuals and allocate responsibility for the tasks and a timeframe for completion of the tasks. At each subsequent meeting, respective Operational Action Plans will be reviewed and updated, with new information. Operational Action Plans should also identify

When developing Operational Action Plans the Local Recovery Group should consider the following:

- Issues identified from information gathered by impact assessments
- Arrangements outlined in existing functional plans
- How to allocate actions and responsibilities across the four recovery functions to inform the development of Operational Action Plans
- Arrangements for overall coordination of recovery operations
- How to develop strategies for recovery with the affected community which detail the vision, goals and project outcomes of the recovery strategy
- Identifying the short, medium and long-term priorities
- Developing project timeframes, costs, funding priorities and funding strategies
- Advertising and disseminating public information about the Operational Action Plans
- Determining appropriate community engagement and communication strategies
- Ensuring all aspects of Operational Action Plans adhere to the National Principles for Disaster Recovery
- Transitional and exit strategies
- Strategies for conducting a debrief and evaluation of recovery operations

# **Recovery Financial Arrangements**

#### **Natural Disaster Relief** and Recovery Arrangements (NDRRA)

Under the joint Australian Government-State Natural Disaster Relief and Recovery Arrangements, assistance is provided to alleviate the financial burden on states and territories. Under these arrangements, the state or territory government determines which areas receive NDRRA assistance and what assistance is available to individuals and communities.

Where the NDRRA is activated, the Australian Government will fund a percentage of the assistance available to individuals and communities. This contribution is delivered through a number of NDRRA measures and may include:

- Personal hardship and distress assistance
- Counter disaster operations
- Concessional loans or interest subsidies for small businesses and primary producers
- Transport freight subsidies for primary producers
- Loans and grants to churches, voluntary nonprofit organisations and sporting clubs
- The restoration or replacement of essential public assets
- Community recovery funds

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Queensland's Natural Disaster Relief and Recovery Arrangements are outlined in the Queensland Disaster Relief and Recovery Arrangements Guidelines. The relief measure 'Restoration of Essential Public Assets' financially assists eligible state and local governments in restoration and emergent works to essential public assets damaged as a direct result of an eligible disaster event. This relief measure is available under NDRRA Category B.

The Administering Authority for this relief measure is the Queensland Reconstruction Authority. Activation can be requested by any state government agency acting on behalf of their agency or a local government. Funds are provided for the restoration or replacement of uninsured essential public assets damaged as a direct result of an eligible disaster to their pre-disaster standard. This may include restoration in accordance with current building and engineering standards if required by legislation. Assets should be restored to pre-disaster standard unless it is essential due to legislation or exceptional issues where reconstruction cannot occur without it while maintaining the same asset class. This will be

considered on a case-by-case basis. Restoration works can commence prior to approval of funding. The eligibility of expenditure related to restoration works should not be a consideration when determining whether to undertake restoration works.

Enquiries regarding this relief measure can be made by contacting the Queensland **Reconstruction Authority:** 

Phone

(C) Call Centre – 1800 110 841

#### Mailing Address

Queensland Reconstruction Authority PO Box 15428 City East Q 4002

Email info@gldra.org.au

#### **State Disaster Relief Arrangements (SDRA)**

The State Disaster Relief Arrangements (SDRA) are a wholly state funded, all hazards, personal hardship financial assistance package which can be activated to assist Queensland communities recover from a disaster event. The SDRA are not subject to the Australian Government imposed event eligibility provisions or the activation threshold that exists under the NDRRA. As a consequence, the SDRA is able to address a wider range of disaster events and circumstances where personal hardship exists.

The Minister for Police, Fire and Emergency Services is responsible for the activation of the SDRA and the financial relief measures eligible under these arrangements. Where the SDRA is activated, notification of the activation, relief measures activated and area defined for receipt of assistance will be distributed via email to key stakeholders and online at (w) www.disaster.qld.gov.au

There are two relief measures available for activation under the SDRA:

- Personal Hardship Assistance Scheme Personal hardship and distress grants for individuals may be available for immediate needs, essential household contents and structural assistance.
- Counter Disaster Operations Eligible extraordinary operational costs incurred as a direct result of the event or impending event.

The protection, emergency repairs and restoration of state and local government assets are not covered under the SDRA. The Restoration of Essential Public Assets relief measure requires the NDRRA to be activated.

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# **Offers of Assistance**

The Queensland Fire and Emergency Services have developed a guideline document which recognises the following principles underpin the successful management and coordination of offers of assistance:

- The needs of affected people and communities, including local economies, are the first consideration
- All dealings with affected people and local
- The Redland City LDMG is responsible for the communities will be courteous, helpful and ethical registration and supervision of volunteers and • All offers of assistance will be managed in a timely spontaneous volunteers. All volunteers should and effective manner be registered and information should be provided regarding meeting location, what to bring and integrated management of offers of assistance how they will be transported. At times, volunteers may be redirected or declined when they are not • Activities will be scalable and in line with the size, needed. Liability for volunteer welfare, safety and location and duration of the disaster insurance is not transferable by escalation through Relevant entities, non-government organisations, the Brisbane District Disaster Management Group businesses and communities should share a sense to the State
- Relevant entities will ensure the coordinated and
- of responsibility in rebuilding communities and promoting resilience
- Clear and consistent messages will be communicated to the community at all times. In particular, advice on what goods and services are needed by affected people and communities at any given time
- Activities will be consistent with the Queensland Recovery Guidelines

Offers of assistance fall into one of the following types: volunteer, financial donations, donated goods and services or corporate donations.

#### Volunteers

Volunteers provide crucial support to disaster affected communities and individuals, and can assist the effectiveness, efficiency of community recovery and help build community resilience.



There are two types of volunteers:

- 'Volunteers' people who are formally affiliated with an emergency service organisation or NGO, and act under the respective organisations direction and authority
- **'Spontaneous volunteers'** people who are not affiliated with an emergency or community organisation

Key considerations:

• Where the Redland City LDMG chooses to outsource to a nominated service delivery entity, the entity is then responsible for registrations of spontaneous volunteers for the purpose of matching and referring them to approved community recovery partners

#### **Financial Donations**

Financial assistance is the most useful form of assistance because it allows a precise matching of assistance with need, does not require resources for transport, and can be spent in the affected community, benefiting the local economy. Financial assistance may be offered spontaneously, or in response to an appeal.

Key considerations:

• There are a range of government-funded financial assistance measures available to people affected by disasters under the Natural Disaster Relief and Recovery Arrangements (NDRRA), the State Disaster Relief Arrangements (SDRA), and Commonwealth disaster assistance payments



- Appeals should be used in exceptional circumstances only, where the scale of the impacts of the disaster warrants assistance in excess of the measures noted above
- When an appeal is appropriate, receiving donations of money and distributing financial assistance to those in need can almost always be managed more efficiently by NGOs than government agencies
- The Redland City LDMG may wish to establish a Mayoral Fund or similar. A Mayoral Fund could be administered internally by Local Government, or could be outsourced
- Where there is no appeal, offers of financial assistance should be referred to reputable NGOs working with affected persons
- It is preferable that arrangements are made ahead of time to be called on when disaster threatens
- If an LDMG determines that the complexity of arrangements or the scale of disaster is such that management of financial donations is beyond their capacity, they may refer through the DDMG to the State

#### **Donated Goods and Services**

Goods and services can be offered by members of the public, community, businesses, organisations and corporate entities to support communities following disaster events either for free or for a charge that is less than market value.

- Solicited Goods and Services are items or services which have been specifically requested and are based on the assessed needs of disaster affected individuals and communities
- Unsolicited Goods and Services are items or services that have not been requested and may or may not meet assessed needs. If they do not meet the assessed needs of the community, they should be discouraged as they can severely impact recovery efforts

Key considerations:

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- When soliciting or considering offers of donated goods and services, consideration should be given to the economic impact this may have on local business recovery, the administrative and logistical requirements, and costs managing and coordinating the offer
- Quality requirements on donated goods can be imposed, allowing restrictions on the offers being accepted
- Donations of goods and services can be selfmanaged by an LDMG. Details regarding the management and planning of donated goods and services are provided in the Queensland Offers of Assistance Guideline
- If management of offers is beyond the capacity of the LDMG, they may refer through the DDMG to the State

 An LDMG can also choose to outsource to a nominated service delivery entity contracted by government. These entities may use web based 'virtual warehouses' to register and match donations and community needs. Consider virtual warehousing as an option in the first instance

#### **Corporate Donations**

Corporate offers of assistance are usually sizeable donations made by a corporation, business or organisation which may consist of cash, electronic funds/pledges, goods, services and/or volunteers that provide significant support to impacted individuals, communities and emergency responders.

The appropriate use of corporate donations requires coordinated pre-planning which considers the best possible outcomes for the community, e.g. through rapid assessment of what is needed, when and who is best to supply/rebuild it.

Key considerations:

- The corporation is not involved in activities that contravene relevant legislation, disaster management groups or state government policy
- The corporation's donation is free of any conditions and/or requirements, has not attempted to manipulate the activities, policies or legislation of disaster management groups or state government policy

# **Disaster Recovery** Chaplaincy

Disaster Recovery Chaplaincy is an important element to Redland City's disaster response and recovery processes by providing pastoral care for people in traumatic situations, particularly following major emergencies where people and communities are affected by trauma.

When people are dislocated and traumatised, they may be affected in every way: physically, emotionally and spiritually. The nature of disaster is that local capacity to cope may be overwhelmed in the face of great and sudden need. This also includes the capacity of local pastoral and faith community leaders. Disaster Recovery Chaplains are available to people at a point of major crisis for pastoral care. They work alongside other relief agencies, such as the Australian Red Cross and the Salvation Army to help disaster-affected people and support local faith leaders in their care of traumatised communities.

Disaster Recovery Chaplains are available to complement existing services to disaster-affected people within evacuation and recovery centres: being available for conversation, pastoral care, understanding and where practicable, creating some space for quiet, meditation and prayer.

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# Appendix 1: Role Description -**Local Recovery Coordinator** Role

The Local Recovery Coordinator reports to the Chair of the Local Recovery Group and oversees all functions of the recovery process (human-social, infrastructure, environment and economic) including the planning and co-ordination of recovery activities with the various supporting agencies.

#### **Responsibilities**

#### **Pre-activation**

- Attend training activities organised for the Local Recovery Group
- Remain familiar with the Redland City Recovery Plan
- Remain familiar with your responsibilities within the Local Recovery Group
- Understand each agency's role in relation to the recovery to ensure a coordinated recovery process
- Maintain regular contact with relevant agencies involved in recovery planning and coordination
- Document all actions and decisions on a log sheet

#### Alert/Lean Forward

- Receive brief from LDC to gain situational awareness of the unfolding event
- Document details of the disaster and note implications for recovery
- Confirm with Chair and advise Local Recovery Group of level of activation (alert/lean forward/stand-up) Provide the initial Local Recovery Group briefing
- Determine potential resource requirements for the recovery effort
- Determine if other support agencies need to be bought into the Infrastructure Recovery Group
- Mobilise additional resources or specialist advisors required for the Local Recovery Group
- Keep updated on the status of the event/situation
- Keep updated on the status of preparatory activities being undertaken by the recovery teams
- Document all actions and decisions on a log sheet

#### Stand Up

- Maintain a situational awareness of the unfolding event • Conduct a meeting of the Local Recovery Group to formulate and document an event specific Recovery Operational Action Plan
- are included as appendixes in this Local Recovery Plan)
- and economic aspects of disaster recovery and involves community input where relevant

#### **APPENDIX – LOCAL RECOVERY GROUP COORDINATION**

• Check status of current activities being undertaken by the LDMG in the disaster response effort

• Lead the development and implementation of effective Recovery Operational Action Plans with an initial focus on short-medium term recovery operations. (Recovery Operational Action Plan templates

• Ensure the Recovery Operational Action Plan covers the human-social, infrastructure, environmental

(continued over page)

#### Stand Up (continued)

- Involve community members in the development and implementation of the Recovery Operational Action Plan where relevant
- Allocate responsibilities and manage the activities of the Local Recovery Group in accordance with the Recovery Operational Action Plan
- Source funding, equipment, supplies and personnel to enable the recovery process to take place
- Ensure all Local Recovery Group members are briefed and understand their team's responsibilities
- Establish a reporting process to keep updated on the status of the recovery operations for each of the four aspects of recovery in accordance with the Recovery Action
- Provide a copy of the Recovery Operational Action Plan to Local Disaster Coordinator for feedback and review
- Ensure effective communication with all stakeholders (i.e. LDMG, community members, businesses, environmental groups, government agencies, elected representatives etc.) regarding local recovery activities
- Provide regular Situational Reports (SITREPs) to the LDMG regarding the progress of recovery operations
- Ensure all Local Recovery Group decisions and actions are accurately recorded and documented
- Conduct regular Local Recovery Group briefings on the progress of the recovery program
- Monitor fatigue and well-being within Local Recovery Group
- When appropriate, lead the development and implementation of a medium/long-term Recovery Operational Action Plan. The Operational Action Plan should addresses any outstanding or ongoing matters relating to all aspects of recovery - human-social, infrastructure, environmental and economic
- Document all actions and decisions on a log sheet

#### **Stand Down**

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- Stand down the Local Recovery Group
- Prepare the final report on recovery operations for the Local Disaster Coordinator
- Collect and file all documentation relating to the recovery operation
- Identify any follow-on actions required and allocate responsibilities and deadlines
- Document and advise on any outstanding or ongoing matters relating to the recovery that will be handed back to be incorporated into business as usual processes
- Facilitate Local Recovery Group post-disaster review and record outcomes
- Oversee the update of procedures/plans if required
- Attend any post-disaster reviews organised by the LDMG and brief the Local Recovery Group members
- Provide copy of post-disaster review to other relevant agencies

# **Appendix 2: Checklist – Community Recovery Management - Coordination**

#### Keeping pace with the evolving situation

- □ Immediately establish communication with Local Disaster Coordinator and Incident Coordinator within the Local Disaster Coordination Centre to provide situational awareness
- □ Ensure initial and ongoing impact assessment data feed into recovery programs and processes
- Continuously review and analyse community needs for service provision planning
- □ Establish processes for information gathering from all avenues (public meetings, call centre, evacuation centre or recovery centre feedback, debriefings) to feed into planning cycle
- Adapt Recovery Plans / Operational Action Plans in accordance with the evolving or changing community needs and priorities

#### Engaging and empowering the affected communities

- Ensure regular and ongoing engagement with affected persons
- Provide leadership, facilitation, support and empowerment
- Create opportunities for community leaders to evolve
- Create opportunities and support for affected persons and communities to lead and manage their own recovery
- □ Allow communities to self-identify
- □ Negotiate and agree on the prioritised tasks based on community needs and requirements, including short-term/interim fixes
- Build trust through respectful listening and understanding
- □ Establish active feedback processes and opportunities, including the establishment of a community recovery committee and/or inclusion of community members into the functional recovery teams
- Maximise the availability of information to affected persons

#### Managing people

- Provide strong, clear and responsive leadership
- □ Ensure safe operating conditions for recovery personnel and community
- Ensure that workloads are sustainable by establishing management structures, delegating responsibilities and utilising 'spans of control'
- Ensure that recovery workers, managers and volunteers have defined work times and adequate rest breaks
- Ensure that briefings occur for all functional recovery teams and oncoming personnel □ Ensure that debriefs are conducted at the end of each shift to ensure capture of information as well as
- debriefing personnel
- Provide opportunities for formal debriefing and ongoing emotional and psychological support for recovery personnel
- Avoid double-handling by providing clear information and direction as to how non-impacted persons might help or assist
- Develop a strategy to manage politicians and VIPs



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#### Managing resources

- Ensure legislative, statutory and regulatory requirements are observed
- □ Identify resources and material requirements, including supply chains
- Avoid convergence by providing clear information and direction as to what and how voluntary resources might help
- Establish systems for recording offers of assistance (human resources and material). This will be achieved through the use of the Guardian system for all recovery activities
- □ Identify staffing needs early and enable rapid recruitment
- □ Ensure that all staff have appropriate skills and qualifications and relevant authorisations
- Ensure that funding is provided immediately for essential services restoration
- Ensure that all expenditures are recorded

#### Managing information and communications

**Ensure** that data collection and management systems are established as soon as possible and maintained

Ensure that information is continually provided to:

- Affected community members
- Recovery personnel
- Recovery management team
- Recovery management partners and stakeholders
- Organisational hierarchy (managing up)
- Elected representatives

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□ Form partnerships with media and use their resources to disseminate information

- Ensure that information is relevant, timely, clear, best available, targeted, credible, consistent, coordinated, provided in multiple channels including media, provides opportunity for feedback and is repeated as appropriate
- Create opportunities for two-way communication through meetings, workshops, surveys, telephone, email and digital communications such as Twitter, Facebook and websites

# **Appendix 3: Checklist - Community Recovery Management - Operational Activities** Immediate (0 to 3 days)

Conduct immediate impact/needs assessment

- Obtain briefing from local disaster coordinator and incident coordinator
- What has happened?
- Capture as much information as possible on community impact
- of the community?
- What are priority needs for the affected community and recovery operations?
- What needs to be done to prevent further damage?
- What hazards exist that will impact recovery operations?
- the affected community
- Contact and alert the Local Recovery Group
- environment agencies/organisations
- Establish data collection and management systems
- Establish two way communications with affected persons
- □ Implement systems to manage the wellbeing of recovery personnel
- □ Provide clear information and advice to media and non-impacted persons on how they can help
- Establish a management structure, assign responsibilities and define reporting processes
- Implement actions to address priority needs
- Communicate planned actions to affected communities, functional recovery teams and stakeholder organisations

#### Short to medium term

#### Review immediate actions

- Are priority needs being met?
- Were any missed in immediate assessment or have new ones emerged?
- Continue to evaluate short to medium term impact/needs assessment - What are evolving short to medium term needs?
- Engage with community leaders to discuss longer-term governance and planning
- to the recovery effort?
- Implement outreach programs if required
- re-engage with their 'home' communities
- Develop a strategy to avoid excessive or unwanted services
- □ Establish processes and systems for managing donations of monies and goods and offers of help



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#### APPENDIX – LOCAL RECOVERY GROUP

- What has been the impact on human-social, infrastructure, environmental and economic aspects

□ Communicate priority needs to the Local Recovery Group to ensure all functions of recovery are aware of factors that may impact the recovery process and are working collaboratively to find solutions that support

Activate and brief relevant partners/stakeholders from human-social, infrastructure, economic and natural

Coordinate an ongoing impact assessment process through multi-agency deployment and inputs

U What plans/programs/relationships/activities/groups existed before the disaster event that might contribute

□ Ensure that persons displaced from 'home' communities are provided with mechanisms and strategies to

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#### Long term (ongoing)

Conduct review of short to medium term activities

- Are priority needs being met?
- Were any missed in immediate and short-term assessment or have new activities emerged?
- Continue the needs assessment process to inform planning, support and service provision
- Empower and support affected communities to manage their own recovery.
- Consider providing executive and administrative support and specific expertise as required
- Advocate on behalf of affected communities to government and authorities for financial and resource support
- Establish ongoing information provision
- Communicate planned actions to affected communities, functional recovery teams and stakeholder organisations

#### Transition

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- Work with affected communities to determine appropriate timing and processes for transition from recovery to normal services
- Ensure services are in place to support ongoing needs of affected persons
- Identify to government and organisations long term changes in the community environments resulting from the disaster event (for example, population or industry changes)
- Communicate planned actions to affected communities, recovery teams and stakeholder groups

# **Appendix 4: Operational Action Plan** - Recovery Coordination

#### **Recovery Coordination**

**Task Description** 

#### **Immediate Actions**

#### Coordinate establishment of the Recovery Group:

- Contact and alert the Local Recovery Group
- Coordinate the whole-of-government and comm with Recovery Group
- Identify a suitable venue for operations and meeting
- Establish meeting and reporting structures
- Consider additional contacts/support agencies the required

#### Activate and brief relevant partners/stakeholders fr social, infrastructure, economic and natural environ organisations

Conduct immediate impact/needs assessment:

- Obtain briefing from Local Disaster Coordinator Coordinator
- What has happened?
- Capture as much information as possible on cor
- What has been the impact on human-social, inf environmental and economic aspects of the con
- What are the priority needs (for the affected cor recovery operations)?
- What needs to be done to prevent further dama
- What hazards exist that will impact recovery ope

Ensure the recovery strategies address all functional recovery including human-social, infrastructure, econatural environment

Establish data collection and management systems

- Establish two way communications with affected p
- Coordinate the provision of a conduit between and the government

Implement systems to manage the wellbeing of red

Provide clear information and advice to media and persons on how they can help and assist



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|  | Time-<br>frame | Responsible<br>Agency         |
|--|----------------|-------------------------------|
|  |                |                               |
|  | 1 day          | Local Recovery<br>Coordinator |
| munity recovery  |                |                               |
| etings   |                |                               |
| that may   |                |                               |
| rom human-<br>onment agencies/                             | 1 day          | Local Recovery<br>Coordinator |
| r and Incident   | 1 to 3 days    | Local Recovery<br>Group       |
| mmunity impact<br>frastructure,<br>mmunity?<br>mmunity and |                |                               |
| age?<br>erations?  |                |                               |
| al areas of<br>conomic and                                 | 1 to 3 days    | Local Recovery<br>Group       |
| S  | 1 to 3 days    | Local Recovery<br>Coordinator |
| persons:<br>the community                                  | 1 to 3 days    | Local Recovery<br>Coordinator |
| ecovery personnel  | 1 to 3 days    | Local Recovery<br>Group       |
| d non-impacted   | 1 to 3 days    | Local Recovery<br>Coordinator |
|  |                |                               |

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| Immediate Actions (continued)  |                 |                               |
|--|-----------------|-------------------------------|
| <ul> <li>Establish a management structure:</li> <li>Assign responsibilities</li> <li>Define reporting processes:</li> <li>Provide regular reports on recovery operations to the LDMG, as well as regular community and media information on recovery progress</li> <li>Chair weekly Coordination Meeting of the Local Recovery Group</li> </ul>  | 1 to 3 days     | Local Recovery<br>Coordinator |
| Implement actions to address priority needs  | 1 to 3 days     | Local Recovery<br>Group       |
| Facilitate and coordinate the operation of agencies and organisations involved in the recovery operations  | 1 to 3 days     | Local Recovery<br>Coordinator |
| Coordinate the ongoing Council services aspects of community recovery  | 1 to 3 days     | Local Recovery<br>Coordinator |
| Ensure that organisational arrangements are adaptable and able<br>to respond to the changing priorities throughout the ongoing<br>recovery process   | 1 to 3 days     | Local Recovery<br>Coordinator |
| <ul><li>Communicate planned actions to affected communities, recovery teams and stakeholder groups:</li><li>Develop and implement effective strategies for community participation and partnership in the recovery process</li></ul>   | Ongoing         | Local Recovery<br>Group       |
| Short to Medium Term Actions   |                 |                               |
| <ul><li>Review immediate actions:</li><li>Are priority needs being met?</li><li>Were any missed in immediate assessment or have new actions emerged?</li></ul>   | 7 to<br>21 days | Local Recovery<br>Coordinator |
| Coordinate an ongoing impact assessment process through multi-<br>agency deployment and inputs   | 7 to<br>21 days | Local Recovery<br>Group       |
| <ul><li>Continue to evaluate short to medium term impact/needs assessment:</li><li>What are evolving short to medium term needs?</li></ul>   | 7 to<br>21 days | Local Recovery<br>Group       |
| Engage with community leaders to discuss longer-term governance and planning   | 7 to<br>21 days | Local Recovery<br>Coordinator |
| Coordinate the actions of peak community, business and non-<br>government organisations in their contribution to recovery to ensure<br>the most effective use of skills and resources  | 7 to<br>21 days | Local Recovery<br>Group       |
| M/h = t is large (and support for lattice and in a family distribution of support in the state of the state o | 7.4.4           | La sal Da sa sa s             |

What plans/programs/relationships/activities/groups existed before<br/>the disaster event that might contribute to the recovery effort?7 to<br/>21 daysLocal Recovery<br/>GroupImplement outreach programs if required7 to<br/>21 daysLocal Recovery<br/>Group

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#### Short to Medium Term Actions (continued)

Ensure that persons displaced from 'home' communities are provided with mechanisms and strategies to re-engage with 'home' communities

Develop a strategy to avoid excessive or unwanted services

Establish processes and systems for managing donations of and goods and offers of help

Provide advice to LDMG and Council of the needs and respo the affected individuals, communities and other sectors

Identify areas where the LDMG and Council need to make decisions beyond existing policies and procedures, and advise recommended options

#### Long Term Actions

Conduct review of short to medium term actions:

- Are priority needs being met?
- Were any missed in immediate and short-term assessment new actions emerged?

Continue the needs assessment process to inform planning, and service provision

Empower and support affected communities to manage the own recovery:

Consider providing executive and administrative support a specific expertise as required

Advocate on behalf of affected communities to government authorities for financial and resource support

Establish ongoing information provision

Communicate planned actions to affected communities, fun recovery teams and stakeholder organisations

Work with affected communities to determine appropriate ti and processes for transition from recovery to normal services

Ensure services are in place to support ongoing needs of affecte

Identify to government and organisations long term changes the community environments resulting from the disaster eve example, population or industry changes)

Communicate planned actions to affected communities, received teams and stakeholder groups

Provide final report at the conclusion of the recovery operation



#### **APPENDIX – LOCAL RECOVERY GROUP**

| e<br>n their      | 7 to<br>21 days   | Local Recovery<br>Coordinator |
|-------------------|-------------------|-------------------------------|
|                   | 7 to<br>21 days   | Local Recovery<br>Coordinator |
| monies            | 7 to<br>21 days   | Local Recovery<br>Coordinator |
| onses of          | Ongoing           | Local Recovery<br>Coordinator |
| se on             | Ongoing           | Local Recovery<br>Coordinator |
|                   |                   |                               |
| nt or have        | Beyond<br>21 days | Local Recovery<br>Group       |
| , support         | Beyond<br>21 days | Local Recovery<br>Coordinator |
| eir<br>and        | Beyond<br>21 days | Local Recovery<br>Group       |
| t and             | Beyond<br>21 days | Local Recovery<br>Coordinator |
|                   | Ongoing           | Local Recovery<br>Coordinator |
| nctional          | Beyond<br>21 days | Local Recovery<br>Coordinator |
| timing<br>s       | Beyond<br>21 days | Local Recovery<br>Coordinator |
| ed persons        | Beyond<br>21 days | Local Recovery<br>Group       |
| es in<br>ent (for | Beyond<br>21 days | Local Recovery<br>Group       |
| covery            | Ongoing           | Local Recovery<br>Coordinator |
| ion               | Beyond<br>21 days | Local Recovery<br>Coordinator |
|                   |                   |                               |





# HUMAN-SOCIAL RECOVERY

Human-social recovery aims to assist individuals and communities to recover from the effects of disaster events. Human-social recovery is the coordinated process of supporting disaster-affected individuals, families and communities towards the restoration of emotional, social, economic and physical wellbeing.

The services required and duration of operations will be dictated by the nature, severity and effect of the particular disaster event; however services typically include the provision of information, payment of financial assistance, and provision of personal and psychosocial support.

Community Recovery Centres may be established by the Department of Communities, Child Safety and Disability Services, in partnership with the Redland City Local Recovery Group to enable delivery of recovery services by multiple agencies from a single location, a 'One-Stop-Shop'. The Community Recovery Centre may be supported by the deployment of 'outreach teams' to assess the needs of disaster affected individuals and families and to advise on information, resources and services available.

Human-social recovery includes the coordinated process of supporting affected communities in the provision of:

- Community support and the restoration of community support services and networks
- Supporting individuals and households
- Social impacts and needs assessment and monitoring
- Personal support and information

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- Physical health and emotional support
- Psychological, spiritual, cultural and social wellbeing support

**Disaster Management Plan - Part 5** 

- Public safety and education support
- Activities that ensure affected communities and interest groups are involved in the decision making process
- Temporary accommodation and repairs to dwellings
- Financial assistance to meet immediate individual needs and uninsured household loss and damage

Council's broad responsibilities are:

- To coordinate community awareness and public information
- To provide referrals to relevant agencies
- To work cooperatively with a range of service providers

Council should maintain an on-going assessment of recovery needs and effectiveness. Feedback from service providers is important so that priorities and programs can be adjusted as necessary.





# **Community Context**

#### Population

Redland City had a total resident population of 138,666 (based on usual resident population) in 2011. Redland City experienced a population growth of 8% (or 11,039 additional residents) between 2006 and 2011, equating to an average annual population growth of 1.60%.

The mainland suburbs had a total population of 130,302 in 2011. The highest growth occurring in Mount Cotton (53%), Redland Bay (25%) and Thornlands (21%). These suburbs account for more than 60% (6,687 persons) of all growth for the city during the five year period.

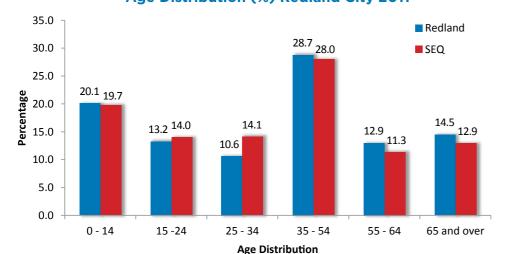
The island communities also experienced a population increase across the Census period. Southern Moreton Bay Islands (SMBI) had a total population of 5,630 in 2011. The combined SMBI population grew by 33% or approximately 1,400 persons during the five year period. This shows that approximately 12% of the total city growth occurred on SMBI. North Stradbroke Island's (NSI) population in 2011 was 2,030 while Coochiemudlo had 708 persons. Both NSI and Coochiemudlo experienced a very modest total growth of 21 and 49 persons respectively between the Census periods. The population of Redland City is expected to increase by a further 43% to 198,290 in 2036 based on the projections of the Queensland Government Statistician's Office (QGSO).

#### Age Profile

In 2011, Redland City had a median age of 39. This was higher compared to Brisbane (median age was 35) and the whole of Queensland (median age was 36).

About 1 in 5 persons (20.1%) in Redland City were 0-14 years old in 2011. Further analysis also showed there was:

- A higher percentage of 65 years and over in the Redlands (14.5%) compared to the rest of South East Oueensland (12.9%)
- A lower proportion of 25-34 years in the Redlands (10.6%) in contrast to SEQ (14.1%)



Age Distribution (%) Redland City 2011





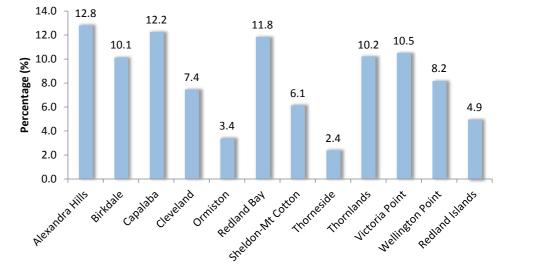




When disasters strike, communities are impacted however they are not affected equally. International and national events have shown that those who are disadvantaged are hit hardest by disasters and emergencies. They have minimal resources or social support and hence, undergo difficulties in coping with and recovering from disasters. There are also sectors of the population who are socially vulnerable such as children and the elderly, primarily because they are dependent on others, or who because of age and ill-health have been rendered very fragile. Significant preparations need to be made to address their needs before, during and after disasters.

## Children (12 years and under)

In 2011, the number of children 12 years and under in Redland City was 23,748 which was about 17.1% of the total population. Alexandra Hills and Capalaba had higher proportions of children 12 years and under with 12.8% and 12.2% compared with the rest of the suburbs. Although Alexandra Hills and Capalaba are the suburbs with the most number of children in 2011, Redland Bay and Sheldon-Mt. Cotton experienced the most growth between the census periods 2006 and 2011. Redland Bay had 486 additional children 12 years and under while Sheldon-Mt. Cotton had 396. Proportion (%) of Children 12 years and under by Suburb 2011 14.0 □ 12.8 12.2





**Disaster Management Plan - Part 5** 



# **State Functional Lead Agency**

## Local Level

Redland City Council is responsible for coordinating the recovery efforts at the local level. The Redland City LDMG and Redland City Local Recovery Group work closely with the functional lead agencies to ensure effective disaster recovery efforts.

The Functional Lead Agency for Human-Social Recovery is the Department of Communities, Child Safety and Disability Services. Their role is to lead and coordinate planning and implementation of social and health services to promote human-social recovery of affected individuals and communities.

It is the responsibility of the Functional Lead Agency to:

- Coordinate the human-social function of recovery operations
- Develop the State human-social recovery plan, and review it annually
- Support and provide advice to the human-social component of local/district recovery operations
- Represent the views of their agency on recovery matters, and liaise with other relevant response and recovery bodies and organisations
- Management Committee on human-social community recovery issues

## **Supporting Agencies**

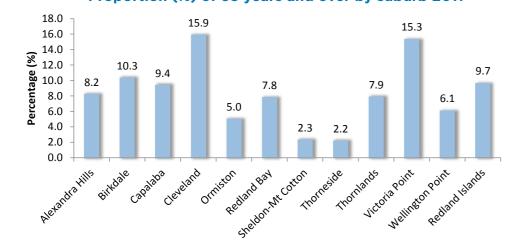
#### Queensland **Government:**

- Department of Education and Training
- Queensland Health
- Department of Employment, Economic Development and Innovation
- Queensland Police Service
- Department of Natural Resources and Mines

### Seniors (65 years and over)

Redland City had a population of 20,062 of 65 years old and over in 2011. The proportion of people aged 65 and over in the Redlands was 14.5% which was slightly higher than the rest of Oueensland (13.2%). The city experienced a 17.5% growth in the number of people 65 years and over (or +3,503) seniors during the Census period. Among the suburbs, Cleveland and Victoria Point had the highest proportion of 65 years and over with 15.9% and 15.3%, respectively.

By 2026, the proportion of population aged 65 and over is projected to increase to about a quarter (24.8%) of Redland City.

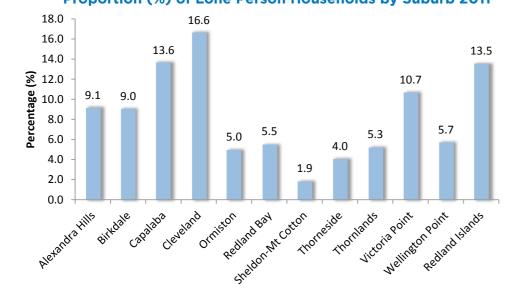


#### Proportion (%) of 65 years and over by suburb 2011

#### **Lone Person Households**

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Cleveland (16.6 %) and Capalaba (13.6%) had a high proportion of lone person households in 2011 in contrast to the other suburbs. The islands also had a significant proportion of lone person households at 13.5%.



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## **Proportion (%) of Lone Person Households by Suburb 2011**



## **Functional Lead Agency**

- Monitor the preparedness of the human-social component of State recovery

• Provide advice and reports to the State Disaster Coordination Group and the Queensland Disaster

#### Australian **Government:**

• Department of Families, Housing, Community Services and Indigenous

Centrelink

Affairs

#### Non-Government **Organisations:**

- Adventist Development and Relief Agency (ADRA)
- Australian Red Cross (Auxiliary to Government as per Royal Charter)
- Lifeline Community Care
- Salvation Army
- St Vincent de Paul
- Volunteering Oueensland Incorporated
- RSPCA



# Human-Social Recovery Team

#### Role

The role of the Human-Social Recovery Team is to lead and coordinate the planning and implementation of the human-social function of recovery in the areas of: safety and well-being, physical and psychological health, immediate to long-term shelter and social aspects.

#### **Responsibilities**

#### Description

- A heightened level of vigilance due to the possibility of an event
- The situation will be closely monitored, but no further action is required

#### Actions

- Information sharing commences amongst recovery team and LDCC
- Human-Social Recovery Coordinator in contact with LDCC
- Participate in response briefings and develop situational awareness
- Identify potential actions and risks to human-social recovery
- Provide initial advice regarding potential community impacts to all recovery stakeholders

#### Lean Forward

Description

- A heightened level of situational awareness of a disaster event (either current or impending) and a state of operational readiness
- Local Recovery Group is on standby and prepared but not activated

#### Actions

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- Monitor current disaster response operations
- Maintain regular contact with the LDCC and participate in briefings
- Analyse hazard impact or potential impact
- Review the application of the Local Recovery Plan to the current situation
- Develop an event specific Human-Social Recovery Operational Action Plan
- Identify suitable evacuation centres
- Work with Dept. of Communities to plan deployments for human-social assessment
- Brief the required Council staff on the situation, their likely responsibilities and the capabilities of partnering agencies

#### Stand Up Immediate-Short Term

#### Description

- An operational state where resources are mobilised, personnel are activated and operational activities commenced
- Community Recovery Centres are activated

#### Actions

- Human-Social Recovery Team is activated at LDCC or alternate location Participate in response briefings and identify the recovery activities that are occurring alongside response activities
- Provide detailed advice on potential human-social issues
- Activate Local Recovery Plan
- Activate Human-Social Recovery Operational Action Plan
- Activate Disaster Chaplaincy to support first responders and the affected community
- Commence Human-Social recovery operations in accordance with LDMG priorities
- Coordinate the operation of the Strengthening Communities Unit and other Council staff to assist in human-social recovery operations
- Deploy staff to manage evacuation centres
- Engaged Australian Red Cross to provide staffing to service evacuation centres • Conduct immediate impact/needs assessments of the community (0 to 3 days) – consider housing
- needs, financial hardship, counselling etc.
- Brief and deploy human-social assessment teams
- Map the assessments of community impact
- Support the recovery of impacted indigenous communities
- Work with affected communities to support their involvement in the decision making process
- Provide immediate relief for persons affected by the event
- Ensure coordinated approach to human-social recovery strategies in partnership with relevant government and non-government organisations
- Coordinate Council's contribution to the human-social recovery effort
- Coordinate the provision of financial and welfare support
- Coordinate information provision and personal support
- Coordinate psychological and counselling services
- Coordinate ongoing medical and health services
- Coordinate public health advice warnings and directions to agencies and the community
- Coordinate temporary accommodation
- Coordinate short term accommodation and repairs to dwellings
- Provide and coordinate specialist and outreach services
- Coordinate case management, community development, support and referral to assist affected people, families and groups
- Coordinate One Stop Shop Recovery Centres
- Coordinate/support re-opening of education facilities
- Consider mitigation strategies to reduce future impacts on the community and improve resilience of vulnerable communities
- Monitor and assess social welfare issues
- Support the provision of information to the community
- Manage community enquiries related to human-social recovery
- Support actions to create greater community resilience to future events
- Maintain communications with Brisbane District Human-Social Recovery Committee and other agencies



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#### Stand Up Medium-Long Term

#### Description

- Recovery operations are continuing
- Focus has shifted from immediate relief to medium-long term recovery strategies

#### Actions

- Conduct medium to long-term impact/needs assessment
- Tasks as above for Immediate/Short-term Recovery
- Additional tasks as allocated by LDMG
- Maintain Disaster Chaplaincy support to the affected community as part of ongoing service provision
- Assist in coordinating the process of restoring services to a normal level
- Ensure an all hazards approach is taken toward risk reduction in the planning for future community resilience activities
- Identify opportunities to improve community resilience during recovery activities
- Provide information and referral advice to the community regarding service providers who may aid the human-social recovery
- Contribute to exit strategies/handover for return to core business

#### **Stand Down**

#### Description

- Recovery operations have been finalised and the social and economic well-being, environment and infrastructure has been restored
- Transition from recovery operations for the event back to normal business

#### Actions

- Consolidate financial records
- Finalise reporting requirements
- Debrief staff engaged in human-social recovery operations
- Undertake a post-event review of human-social recovery processes
- Participate in recovery debrief
- Participate in post event debrief
- Work with Council and community leadership groups to enable learning from their experiences in order to better prepare for future events
- Transfer long term human-social recovery arrangements to functional lead agencies where appropriate
- Stand down the Disaster Chaplaincy service
- Recommend changes to recovery plans and procedures
- Recommend mitigation strategies to be included in future planning
- Return to core business

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# Reporting

- Human-Social Recovery Coordinator to attend Coordination Meetings of Redland City Local Recovery Group
- The Human-Social Recovery Team to meet weekly or as required at the discretion of the Human-Social Recovery Coordinator
- Agendas and minutes of the Human-Social Recovery Team meetings to be provided to the Local Recovery Coordinator

# Human-Social Recovery Team Activation

The Human-Social Recovery Team can be activated when:

- A disaster event is declared
- The Redland City LDMG are activated to provide a coordinated response to an event
- RCC has received impact assessments detailing imminent or actual human and social recovery needs resulting from an eligible disaster event

Activation enables human-social recovery responses, including:

- Convening of the Human-Social Recovery Team
- Commitment of resources by member agencies to meet specific needs of a disaster event
- Development of disaster-specific operational plans
- Deployment of staff
- Provision of human and social recovery services



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In short term activations, Human-Social Recovery Team members may undertake direct service delivery roles in addition to coordinating a human and social recovery operation. During medium to long term operations, the Human-Social Recovery Team may plan for, and coordinate, human and social recovery through other agencies appropriate to the transitional needs of affected individuals and communities.

The Brisbane District Human Social Recovery Committee will only activate when it is evident that the capacity of Redland City Local Recovery Group has been exhausted and is unable to respond to the scale and scope of human and social recovery resulting from the event.

The Human-Social Recovery Team can be activated by:

- Chair of the Redland City LDMG
- Local Disaster Coordinator
- Local Recovery Coordinator
- Coordinator Human-Social Recovery Team

It is important to note that Human-Social I Team members may be required to provide to small-scale and localised events during t when the Human-Social Recovery Team has been formally activated. This coordination b agencies and provision of human-social reco services would be considered part of normal responsibilities.



# **Human-Social Recovery Team Operational Preparedness**

Prior to a disaster event, the Human-Social Recovery Team will undertake the following tasks:

- Analyse local human and social response capacity of NGOs within Redland City to provide additional service delivery
- Analyse community vulnerability within Redland City including vulnerable population locations and sites
- Analyse potential human-social recovery impacts
- Align planning process with those of the Redland City LDMG
- Align with the requirements of the *Disaster* Management Act 2003
- Identify additional service providers within the Redland City, including agencies currently funded to deliver medium to long term recovery responses
- Discuss forecasts and predictions for identified disaster seasons (storm, bushfire, and cyclone) to inform the development of potential impact scenarios and review service delivery capacity
- Review capacity to provide human-social recovery services to identify and develop strategies to mitigate potential gaps in service delivery during a disaster event
- Identify appropriate service delivery support sites, including recovery and coordination centres
- Identify vulnerable groups and individuals who would be significantly impacted by a disaster event to inform specialised service delivery requirements
- Participate in training opportunities and preparedness exercises to build capacity and identify improvements that better enable humansocial recovery service delivery
- Establish service delivery arrangements amongst the member agencies
- Ensure contact details for the Human-Social Recovery Team members who may be activated in a disaster event are kept up to date at all times
- Develop Human Social Recovery Operational Plans in conjunction with the Brisbane District Human Social Recovery Committee, in preparation to specific disaster events

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# Member Agency **Operational Preparedness**

Prior to a disaster event, member agencies of the Human-Social Recovery Team will undertake the following tasks:

- Alternate agency representatives are inducted into their agency membership role and fully briefed enabling them to provide advice and make decisions on behalf of their agency
- Undertake assessment of agency capacity to deliver services within the Redland City
- Contingency planning is undertaken to maintain service delivery continuity in the event that a member agency's capacity to deliver agreed services is exceeded
- Participate in training, capacity-building and exercises
- Agency staff undertaking recovery operations are appropriately trained and gualified
- Arrangements are made to ensure duty of care and workplace health and safety obligations are met
- Agency staff who have worked in recovery operations are appropriately debriefed
- Learning's from an event are documented and actioned to promote continuous improvement



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# **Community Recovery Toolkit**

Recovering a community after a disaster event can be a long and complex process requiring assistance from various government and non-government organisations.

Below are a number of useful links that can provide information to support disaster-affected individuals, families and communities towards the restoration of emotional, social, economic and physical wellbeing.

Australian **Red Cross** 



• Kids after the emergency: booklet 20110609.pdf

- Coping with a major personal crisis: booklet.pdf
- Cleaning up after wind and water damage: wind\_and\_water\_damage\_booklet\_20110609.pdf
- After the emergency website for young people:
- Preparing to return home after Bushfire: www.redcross.org.au/files/Returning\_Home.pdf

The above documents are found at the following link: www.redcross.org.au/emergency-resources.aspx

#### Queensland Government





Government

- Social Media



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• Community Recovery Twitter twitter.com/RecoveryQld



• Self Recovery App – DCCSDS

#### • Helping children and young people cope with crisis:

www.redcross.org.au/files/Helping\_Children\_and\_Young\_People\_Cope.pdf

www.redcross.org.au/files/Emergency\_services\_after\_the\_emergency\_kids\_

# www.redcross.org.au/files/Emergency\_services\_coping\_with\_a\_major\_personal\_crisis\_

www.redcross.org.au/files/emergency\_services\_cleaning\_up\_after\_an\_emergency\_

• Looking after yourself and your family after disaster: www.redcross.org.au/files/LookingAfterYourselfandYourFamilyAfterDisaster.pdf

aftertheemergency.redcross.org.au/?\_ga=1.251099462.1998389430.1456717767

• Immediate Financial Assistance (development of online portal – "Apply Here" button will be established on this page) www.qld.gov.au/community/disasters-emergencies/immediate-financial-assistance/

#### Department of Communities, Child Safety and Disability Services (DCCSDS)

www.communities.qld.gov.au/gateway/about-us/social-media

• Community recovery support and financial assistance fact sheets w publications.gld.gov.au/dataset/recovery-support-assistance

 Regional Community Support Services Brochures w publications.gld.gov.au/dataset/community-support-services

www.gld.gov.au/community/disasters-emergencies/self-recovery-app/index.html w play.google.com/store/apps/details?id=communities.gov.au.disasterrecoverydroid&hl=en (w) itunes.apple.com/au/app/self-recovery/id942944983?mt=8





# **Appendix 5: Role Description -Human-Social Recovery Coordinator**

#### Role

The Human-Social Recovery Coordinator reports to the Local Recovery Coordinator and manages all issues relating to the delivery of community recovery services to individuals, families and communities. This includes the delivery of personal support, psychological services, temporary accommodation (not evacuation centres) and financial assistance.

#### **Responsibilities**

#### **Pre-activation**

- Attend training activities organised for the Local Recovery Group
- Identify and be aware of any existing human-social issues and/or sensitivities within Redland City
- Keep abreast of content of the Department of Communities Community Recovery Plan
- Remain familiar with your responsibilities within the Local Recovery Group
- Understand each agency's role in relation to the recovery to ensure a coordinated recovery process
- Maintain regular contact with relevant agencies involved in human-social recovery coordination
- Document all actions and decisions on a log sheet

#### **Alert/Lean Forward**

- Participate in the initial Local Recovery Group briefing
- Note implications for the human-social recovery, documenting human-social requirements
- Conduct meeting of the Human-Social Recovery Team and provide a briefing on the unfolding event and an overview of Local Recovery Group priorities
- Commence initial actions following briefing
- Determine resource requirements for the human-social recovery
- Determine if other support agencies need to be bought into the Human-Social Recovery Team
- Document all actions and decisions on a log sheet

#### Stand Up

- Assess the damage impact to determine the extent to which normal functioning of the community has been compromised
- Development of the Human-Social Recovery Operational Action Plan specific for the event, with a focus on the following areas:
- Communication with the community and other stakeholders
- Catering

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- Accommodation
- Personal support services
- Counselling services
- Outreach services
- Financial assistance
- Community Recovery Centres

#### Stand Up (continued)

- Work with the community that are impacted by the disaster and support them in the recovery process organisations regarding human-social recovery activities
- Ensure effective and ongoing communication with community leaders and community support
- Where appropriate, establish a reference group which is representative of various sectors of the community for involvement in key decision making processes
- Source funding, equipment, supplies and personnel to facilitate the human-social recovery process Attend Local Recovery Group briefings and provide regular updates to the Local Recovery
- Coordinator regarding the progress of human-social recovery activities
- Report back to Human-Social Recovery Team on outcomes from the Local Recovery Group briefings • Ensure all activities completed by the Human-Social Recovery Team are aligned with the Human-
  - Social Recovery Operational Action Plan
  - Conduct inter-agency briefings on the progress of the human-social recovery program
  - In collaboration with whole-of-government, non-government, community representatives and industry partners identify and support the re-establishment of social and cultural activities and gatherings
  - In collaboration with the Department of Public Works (QBuild), Department of Housing, Local Government Authorities and other relevant agencies project manage repairs, demolitions and reconstruction to private dwellings
  - Develop and implement a longer-term human-social recovery program, if required, to address any outstanding or ongoing matters relating to human-social recovery
  - In collaboration with other agencies involved in the human-social recovery, develop a sustainable exit strategy
  - Document all actions and decisions on a log sheet

#### Stand Down

- Prepare the human-social report for the Local Recovery Coordinator
- Collect and file all documentation relating to human-social recovery
- Advise on human-social related issues at the post-disaster review
- Conduct inter-agency debriefings to evaluate the effectiveness of the human-social recovery program
- Complete any follow up actions as directed
- that will be handed back to be incorporated into business as usual processes



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#### **APPENDIX – HUMAN-SOCIAL RECOVERY**

Document and advise on any outstanding or ongoing matters relating to the human-social recovery



# Appendix 6: Checklist -**Human-Social Recovery**

#### Components

Human-social recovery includes considerations of:

- Safety, security and shelter • Health and physical well being
- Psychosocial well being

#### Stakeholders

- Stakeholders in the human-social recovery include:
- Affected communities
- Response agencies
- State and Australian Governments
- Non-government organisations
- Local government
- Health authorities, doctors, community health
- Representatives of sectors or groups

### **Operational Activities** Immediate (0 to 3 days)

#### Conduct immediate needs assessment

□ What has been the impact on individuals and families?

- How many affected?
- Mortality and injury levels?
- Potential for psychological/emotional trauma?
- Displacement?
- Loss of property?
- Loss of pets/companion animals?
- Isolation?
- Individuals or groups with special needs?

U What are the priority needs for the affected community and recovery operations?

- Safety?
- Food and water?
- Psychological first aid?
- Emergency accommodation?
- Personal needs?
- Reuniting families?
- Material and financial?
- Health/medical?
- Communication?
- Information?

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- Community meeting spaces and connectivity?
- Culturally specific needs?
- Communicate priority needs to the Local Recovery Group to ensure all functions of recovery are aware of factors that may impact the recovery process and are working collaboratively to find solutions that support the affected community

#### Short to medium term

Conduct short to medium term needs assessment

- □ What are the evolving short to medium term needs?
  - Psychosocial support?
  - Temporary accommodation?
  - Material and financial support?
  - Health/medical?
  - Communication?
  - Information?
  - Assistance with recovery processes (eg grants, insurance, clean up)?
- Community meeting spaces and connectivity?
- Culturally specific needs?
- □ If required, implement outreach programs
- □ Ensure that displaced persons are connected and able to re-engage with their 'home' communities
- □ Provide psychosocial support mechanisms
- □ Provide support and resources to enable people to access services, including interpreters to cater for cultural and linguistic diversity, resources for people with mobility, vision and hearing impairment, and for people with a cognitive disability
- Consider the needs of tourists and persons from interstate and overseas
- □ Ensure that planning and implementation of services maintain an awareness of cultural implications
- □ If established, coordinate the management and operation of recovery centres
- Monitor and manage public health advice, safety and disease control

#### Long term (ongoing)

Conduct long term needs assessment

- Are food and water supply secured?
- Is safety and security adequate?
- Do all displaced persons have access to private, self-contained accommodation?
- Are personal health and clinical services restored?
- Are public health issues adequately managed?

□ Ensure that persons with special needs have not been forgotten in planning processes

Establish systems for ongoing psychological/emotional support for affected persons

- Ensure the redevelopment of social networks and connections
- Establish ongoing information provision
- □ Work with affected communities to determine appropriate timing and strategies for transition from recovery to normal services
- Communicate planned actions to affected communities, recovery teams and stakeholder groups



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#### **APPENDIX – HUMAN-SOCIAL RECOVERY**





# Appendix 7: Checklist -**Evacuation/Emergency Relief Centres**

#### Components

Evacuation/Emergency Relief Centres provide support to affected communities in the restoration of their emotional, social, economic and physical well being, and can facilitate the provision of services. Services may vary according to the impact of the disaster but usually consist of meeting basic life needs.

#### **Basic life needs**

- Basic life needs include:
- Sustenance water and food
- Shelter
- Safety and security
- Information
- First aid
- Personal support
- Registration

### Location considerations

These centres will have limited activation time and have been pre-determined. Locations of preplanned centres appear in Parts 2, 3 and 4 of the Redland City Disaster Management Plan or online at www.redlanddisasterplan.com.au

These centres are most effective when established within easy reach of affected communities, particularly for those communities on the bay islands. In determining the location of pre-planned centres consideration have been made in terms of likely hazards (flood, fire, hazardous materials etc), population, services, capacity, facilities and ease of access. In major events these may be long-term facilities. Public facilities that have established ongoing usage may be unsuitable. Consideration might be given to accessing/renting offices or similar facilities in suitable locations.

#### Minimum facility requirements

- □ Accessible to affected population
- □ Accessible for mobility impaired people
- □ Access to the centre, within the centre
- Accommodation appropriate to population catchment
- Parking appropriate to population
- □ Kitchens and catering facilities
- □ Toilets and showers
- Heating and cooling
- □ Access to communications phone (fixed and mobile), computer networks and internet, television and radio
- Reception area
- □ Private and secure management spaces
- Comfortable and private meeting/counselling spaces
- Comfortable rest areas
- Children's areas

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- Companion animal management
- □ Management facilities management, administration and staff rest areas
- □ Security for the centre

#### Possible facility equipment requirements (stored on site or available at short notice) Bedding

- Tables and chairs
- □ Water and food
- First aid equipment
- □ Information boards white boards, pin boards, flip charts etc.
- □ Signage for centres and services
- Power boards and leads
- Emergency lighting
- Companion animal management equipment
- Tables and chairs
- Comfortable lounges and chairs
- Kitchen requisites

#### Possible administration equipment requirements

- Keys and access codes
- Laptop computers with computer networks/mobile connectivity
- □ Printers, photocopiers, fax machines
- □ Mobile/satellite telephones and other mobile devices (and chargers)
- □ Fixed line telephone and/or radio communication
- Contact lists
- requests for assistance etc.
- □ Staff roles and orientation information
- Data storage devices for computers with plans and templates
- boards, pins, magnets
- □ Staff identification vests, name/identification badges
- Maps
- to be checked/replaced annually)
- Document security and management
- Safe



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#### **APPENDIX – HUMAN-SOCIAL RECOVERY**

□ Prepared administrative paperwork – operating guidelines, centre information handouts, log books, report forms, registration forms (visitor and staff), staff roster forms, records of offers of assistance, records of

Stationery supplies – pens, markers, tape, paper, note pads, staplers, hole punches, folders, display

Dersonal protective equipment and supplies (note: if stored on site or in kits, many of these items will need

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#### Management considerations

Coordination of Evacuation/Emergency Relief Centre activities

- □ Traffic and parking management
- □ Welcome and orientation
- Security and safety
- □ Work space needs and allocation
- □ Sharing and coordination of data and information
- Purchasing and petty cash management
- □ Cleaning and waste management
- □ Animal management
- □ Catering
- □ Special needs support
- Childcare support
- Elderly and frail aged support
- **Staff management and support (including food, water and rest)**
- □ Volunteer support and management
- Management of donations and offers of support
- Communications with local disaster coordination centre/Evacuation Coordinator/Facility Manager

# **Appendix 8: Checklist -Community Recovery Centres**

#### Components

Community Recovery centres can provide support to affected communities in the restoration of their emotional, social, economic and physical well being, and can facilitate the provision of services. A range of services can be collaboratively based in the same facility and may vary according to the impact of the disaster but usually consist of:

- Information
- Material and financial aid
- Temporary accommodation
- Access to services such as insurance, building advice etc
- Access to government agencies
- Psychosocial well being services
- Meeting places

## Location considerations

These centres are most effective when established within easy reach of affected communities, particularly for those communities on the bay islands. In determining the location of centres consideration must be given to likely hazards (flood, fire, hazardous materials etc), population, services, capacity, facilities and ease of access. In major events these centres may be long-term facilities. Public facilities that have established ongoing usage may not be suitable. Consideration may also be given to accessing/renting offices or similar facilities in suitable locations.

## **Minimum facility requirements**

- □ Accessible to affected population
- □ Accessible for mobility impaired people
- □ Access to the centre, within the centre
- Parking appropriate to population
- □ Kitchens and catering facilities
- Toilets and showers
- Heating and cooling
- and radio
- Reception area
- □ Private and secure management spaces
- Comfortable and private meeting/counselling spaces
- Comfortable rest areas
- Children's areas
- □ Management facilities management, administration and staff rest areas
- □ Security for the centre



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#### **APPENDIX – HUMAN-SOCIAL RECOVERY**

□ Access to communications – telephone (fixed and mobile), computer networks and internet, television

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### **Possible facility equipment requirements** (stored on site or available at short notice)

- Tables and chairs
- □ Water and food
- □ First aid equipment
- □ Information boards white boards, pin boards, flip charts etc.
- □ Signage for centres and services
- Power boards and leads
- Emergency lighting
- **Tables and chairs**
- Comfortable lounges and chairs
- ☐ Kitchen requisites

#### Possible administration equipment requirements

- Keys and access codes
- Laptop computers with computer networks/mobile connectivity
- Printers, photocopiers, fax machines
- Mobile/satellite telephones and other mobile devices (and chargers)
- □ Fixed line telephone and/or radio communication
- Contact lists
- □ Prepared administrative paperwork operating guidelines, centre information handouts, log books, report forms, registration forms (visitor and staff), staff roster forms, records of offers of assistance, records of requests for assistance etc.
- □ Staff roles and orientation information
- Data storage devices for computers with plans and templates
- □ Stationery supplies pens, markers, tape, paper, note pads, staplers, hole punches, folders, display boards, pins, magnets
- □ Staff identification vests, name/identification badges
- Maps
- Personal protective equipment and supplies (note: if stored on site or in kits, many of these items will need to be checked/replaced annually)
- Document security and management
- Safe

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#### Management considerations

- Coordination of Evacuation/Emergency Relief Centre activities
- □ Traffic and parking management
- Welcome and orientation
- Security and safety
- □ Work space needs and allocation
- □ Sharing and coordination of data and information
- Purchasing and petty cash management
- Cleaning and waste management
- □ Catering
- □ Special needs support
- Childcare support
- Elderly and frail aged support
- □ Staff management and support (including food, water and rest)
- □ Volunteer support and management
- Management of donations and offers of support
- Communications with local disaster coordination centre/Evacuation Coordinator/Facility Manager



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#### **APPENDIX – HUMAN-SOCIAL RECOVERY**

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# Appendix 9: Checklist -**Outreach Services**

#### Components

Outreach support may be an important component of recovery to both fully assess the impact of the event and to ensure all community members have access to core recovery information and services available. If it is going to be used, outreach should generally commence as soon as access is made available to affected areas and the purpose of the use of an outreach program should be clearly articulated.

#### **Operational activities**

Consider the following actions when using an outreach approach in disaster recovery:

- Activate designated outreach manager/organisation
- Obtain briefing from Human-Social Recovery Coordinator on:
- Nature of emergency
- Area or impact
- Objectives of proposed outreach program
- Confirm purpose, objectives and activities of outreach program
- Consider multi-agency outreach teams 'one-stop-shop' approach
- Assemble and brief outreach management and operational staff
- Establish mapping systems (geographic, property)
- Establish data collection, collation and distribution systems
- □ Inform communities about the outreach program
- □ Prepare contingencies for communicating with non-English speakers and people with communication disabilities

Ensure safety issues for outreach teams are identified, communicated and managed

- □ Assemble resources for outreach teams:
- Vehicles
- Printed information
- Water

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- Personal Protective Equipment (Hat, Sunscreen, Boots, High Vis Clothing etc)

Establish rosters

- Undertake briefing and debriefing of outreach field teams
- Provide information and feedback to recovery management team on:
- Extent of damage to residential buildings
- Community needs
- Individual specific needs
- Identification of high-needs persons/households
- □ Provide referral to specialist services as required
- □ Ensure ongoing support for outreach staff
- □ Work with affected communities to determine appropriate timing and strategies for transition from recovery to normal services
- Communicate planned actions to affected communities, recovery teams and stakeholder groups

# Appendix 10: Operational Action Plan -**Human-Social Recovery**

Human-Social Recovery Operational Action Plan

#### Task Description

#### **Immediate Actions**

Activate the Human-Social Recovery Team:

- Identify a suitable venue for operations and mee
- Establish meeting and reporting structures
- Consider additional contacts/support agencies th
- Establish situational awareness and provide initi potential community impacts to all recovery stal

If required, establish Evacuation/Emergency Relief

Conduct immediate impact/needs assessment:

- Identify hardship cases
- Identify impact on individuals and families:
- How many affected?
- Mortality and injury levels?
- Potential for psychological/emotional trauma
- Displacement?
- Loss of housing?
- Loss of property?
- Loss of pets/companion animals?
- Financial hardship?
- Counselling needs?
- Isolation?
- Individuals or groups with special needs?

Identify the priority needs for the affected commu operations:

- Safety
- Food and water
- Psychological first aid
- Emergency accommodation, housing
- Personal needs
- Reuniting families
- Material and financial support
- Transport
- Health/medical
- Communication
- Information
- Community meeting spaces and connectivity
- Culturally specific needs
- Needs of tourists and persons from interstate and



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|  | Time-<br>frame | Responsible<br>Agency   |  |  |  |
|--|----------------|---|--|--|--|
|  |                |   |  |  |  |
| etings   | Immediate      | Human-Social<br>Recovery<br>Coordinator                         |  |  |  |
| nat may be required<br>ial advice regarding<br>keholders |                |   |  |  |  |
| Centres  | Immediate      | Redland City<br>Council Evacuation<br>Coordinator, Red<br>Cross |  |  |  |
|  | 1 to 3 days    | Human-Social<br>Recovery Team                                   |  |  |  |
| a?   |                |   |  |  |  |
| inity and recovery                                       | 1 to 3 days    | Human-Social<br>Recovery Team                                   |  |  |  |
| nd overseas  |                |   |  |  |  |

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| Immediate Actions (continued)   |             |   |
|---|-------------|---|
|   | 1.0.1       |   |
| Establish an impact heat map by mapping the assessments of community impacts  | 1 to 3 days | Redland City<br>Council   |
| Activate Disaster Chaplaincy to support first responders and the affected community   | Ongoing     | Human-Social<br>Recovery<br>Coordinator   |
| Maintain law and order  | Ongoing     | Queensland Police<br>Service  |
| Coordinate public health advice warnings and directions to recovery agencies and the community  | Ongoing     | Redland City<br>Council   |
| Coordinate the flow of information to the community and manage community enquiries relating to human-social recovery  | Ongoing     | Human-Social<br>Recovery<br>Coordinator   |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups  | Ongoing     | Human-Social<br>Recovery<br>Coordinator   |
| Short to Medium Term Actions  |             |   |
| Conduct short to medium term needs assessment   | 3 to 7 days | Human-Social<br>Recovery Team   |
| <ul> <li>Identify evolving short to medium term needs:</li> <li>Psychosocial support</li> <li>Temporary accommodation</li> <li>Material and financial support</li> <li>Health/medical</li> <li>Communication</li> <li>Information</li> <li>Assistance with recovery processes (eg grants, insurance, clean up)</li> <li>Community meeting spaces and connectivity</li> <li>Culturally specific needs</li> </ul> | 3 to 7 days | Human-Social<br>Recovery Team   |
| If required, implement outreach programs  | 3 to 7 days | Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross                             |
| Establish One Stop Shops / Community Recovery Centres to provide<br>recovery services to the affected community including the distribution<br>of emergency funds  | 3 to 7 days | Redland City<br>Council,<br>Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross |
| Coordinate the management and operation of recovery centres   | Ongoing     | Redland City<br>Council   |
| Distribute health advice posters to evacuation centres, shopping centres, tourist parks and the Community Recovery Centres  | Ongoing     | Redland City<br>Council   |

| Short to Medium Term Actions (continued   |
|---|
| Ensure that displaced persons are connected and ab<br>with their 'home' communities   |
| Provide psychosocial support mechanisms   |
| Provide support and resources to enable people to a<br>including interpreters to cater for cultural and linguis<br>resources for people with mobility, vision and hearing<br>and for people with a cognitive disability   |
| Consider the needs of tourists and persons from interoverseas   |
| Conduct well being checks on all outstanding evacuregistrations   |
| Monitor public health advice, safety and disease con  |
| Process emergency assistance grants and payments,<br>Household Contents and Structural Assistance grant   |
| Advocate for concessional loans and revised paymen  |
| <ul><li>Assist residents with access to financial planners:</li><li>Rebuild, sell or move</li><li>Sustainability of funding for schooling</li></ul>   |
| Support the provision of transport for individuals/ far<br>have lost own vehicle and independence   |
| <ul> <li>Provide mental health services:</li> <li>Post-traumatic stress disorder</li> <li>Suicide prevention</li> <li>Counselling services</li> <li>Ability to return to work</li> <li>Juvenile return to school – coping with disasters</li> <li>Teacher awareness</li> <li>Identification of self-harm</li> </ul> |
|   |



#### APPENDIX – HUMAN-SOCIAL RECOVERY

| ed)   |                 |   |
|---|-----------------|---|
| able to re-engage   | Ongoing         | Redland City<br>Council,<br>Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross |
|   | 3 to<br>21 days | Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross                             |
| access services,<br>uistic diversity,<br>ring impairment, | Ongoing         | Human-Social<br>Recovery Team   |
| nterstate and   | Ongoing         | Human-Social<br>Recovery Team   |
| cuation   | 3 to<br>21 days | Red Cross   |
| ontrol  | Ongoing         | Redland City<br>Council   |
| ts, i.e. Essential<br>ant applications                    | 1 to<br>21 days | Department of<br>Communities  |
| ent due dates   | 3 to<br>21 days | Redland City<br>Council with<br>Banks, utility<br>providers,                              |
|   | 3 to<br>21 days | Redland City<br>Council,<br>Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross |
| family groups who   | 3 to<br>21 days | Human-Social<br>Recovery Team   |
| S   | Ongoing         | NGOs, QLD Health,<br>Department of<br>Communities   |
|   |                 |   |

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| Short to Medium Term Actions (continued)   |                 |   |  |
|--|-----------------|---|--|
| Support the re-establishment of social clubs and networks such as RSLs, sporting clubs, cultural groups etc.         | 3 to<br>21 days | Human-Social<br>Recovery Team           |  |
| Ensure that planning and implementation of services maintains an awareness of cultural implications                  | Ongoing         | Human-Social<br>Recovery Team           |  |
| Coordinate the flow of information to the community and manage community enquiries relating to human-social recovery | Ongoing         | Human-Social<br>Recovery<br>Coordinator |  |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups                           | Ongoing         | Human-Social<br>Recovery<br>Coordinator |  |

| Long Term Actions  |                   |   |
|--|-------------------|---|
| <ul><li>Conduct review of short to medium term actions:</li><li>Are priority needs being met?</li><li>Were any missed in immediate and short-term assessment or have new actions emerged?</li></ul>  | Beyond<br>21 days | Human-Social<br>Recovery<br>Coordinator   |
| <ul> <li>Conduct long term needs assessment:</li> <li>Are food and water supply secured?</li> <li>Is safety and security adequate?</li> <li>Do all displaced persons have access to private, self-contained accommodation?</li> <li>Are personal health and clinical services restored?</li> <li>Are public health issues adequately managed?</li> </ul> | Beyond<br>21 days | Human-Social<br>Recovery Team   |
| Ensure that persons with special needs have not been forgotten in planning processes   | Beyond<br>21 days | Human-Social<br>Recovery Team   |
| Establish systems for ongoing psychological/emotional support for affected persons   | Beyond<br>21 days | Redland City<br>Council,<br>Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross |
| Maintain Disaster Chaplaincy support to the affected community as part of ongoing service provision  | Beyond<br>21 Days | Disaster Chaplain   |
| Ensure the redevelopment of social networks and connections  | Beyond<br>21 days | Redland City<br>Council,<br>Department of<br>Communities,<br>NGOs, Lifeline,<br>Red Cross |
| Coordinate the flow of information to the community and manage<br>community enquiries relating to human-social recovery  | Ongoing           | Human-Social<br>Recovery<br>Coordinator   |
| Work with affected communities to determine appropriate timing<br>and strategies for transition from recovery to normal services   | Ongoing           | Human-Social<br>Recovery<br>Coordinator   |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups   | Ongoing           | Human-Social<br>Recovery<br>Coordinator   |



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APPENDIX - HUMAN-SOCIAL RECOVERY

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# INFRASTRUCTURE RECOVERY

Infrastructure recovery focuses on the recovery of facilities, installations and utilities necessary for the proper functioning of the community. These include power, water supply, sewerage, transport systems, communications etc. State government departments and non-government organisations will have key functional responsibilities for their respective element of infrastructure recovery in a disaster event.

With the relatively high dependence of modernday communities on physical infrastructure, largescale disruption to these lifelines may cause severe hardships for the community. The loss of infrastructure may significantly affect the management and delivery of a broad range of recovery services. Infrastructure for which Redland City Council is responsible will be restored in accordance with the Redland City Council Business Continuity Plan.

Infrastructure recovery includes the process of supporting affected communities in:

- Assessing damage to housing stock, commercial and industrial buildings and structures, rural structures, and infrastructure facilities
- Coordinating building safety inspection services and securing damaged buildings and structures
- Coordinating demolition of unsafe buildings and structures
- Coordinating repair and rebuilding of housing stock
- Coordinating disposal of hazardous material and debris
- Coordinating recovery of utility (water, power and telecommunications) infrastructure, which is normally undertaken by infrastructure owners and operators (e.g. Telstra and Energex, etc.)
- Coordinating restoration of public schools and public building infrastructure, sporting facilities and public playgrounds
- Coordinating the restoration of damaged dam structures

Disaster Management Plan - Part 5

- Coordinating recovery of road, rail, marine and other transport infrastructure
- Prioritising repair and reconstruction activities, where appropriate
- Ensuring industry groups and affected communities are involved in the decision making process
- Considering mitigation measures (e.g. flood risk reduction) when planning for rebuilding and reconstruction

## Infrastructure Context

Essential infrastructure at the time of a disaster event includes utilities such as power, water, sewerage, telecommunications, gas, road and rail, and water transport networks. Impacts of a disaster on these services may have far reaching long term affects for communities.

#### Sewerage

The mainland areas of Redland City have a mix of sewered and non-sewered areas. The urban residential development areas are connected to the city's sewer network. The sewer network also covers Coochiemudlo Island, and parts of Dunwich and Point Lookout on North Stradbroke Island. Those parts of Dunwich and Point Lookout and Amity Point not serviced by the sewer network utilise septic systems, as does all of the Southern Moreton Bay Islands. Many of the newer homes, businesses and the schools on Russell and Macleay Islands use modern sewerage treatment systems that require power to operate.

The most serious effect of a failing sewerage system is the potential for highly infectious diseases to occur including dysentery and hepatitis. Mosquitoes and flies that spread a number of other illnesses can breed in areas where liquid waste reaches the surface. There are also risks to the natural environment including the health of waterways and Moreton Bay.

#### Water

Redland City has an extensive water network of reservoirs, pipelines and pump stations that move potable water around the city to its residents from the primary water supplies of the Leslie Harrison Dam at Capalaba, the bore fields located on North Stradbroke Island and the South East Queensland Water Grid.

Redland City is connected to the South East Oueensland Water Grid via a pump station on Gramzow Road, Mt Cotton, which allows water to be pumped to and from the city. The network of reservoirs, pump stations and pipelines is interconnected with the various water supplies ensuring that multiple sources of water are available to residents living in all areas of Redland City.

This interconnectivity of water infrastructure significantly reduces the risk of the water supply failing. The North Stradbroke Island townships of Dunwich, Amity Point and Point Lookout are serviced by individual water treatment plants and the Southern Moreton Bay Islands source their water supply directly from the bore fields located on North Stradbroke Island. Again, the risk of the water supply failing is extremely low.

#### Electricity

Energex provides, manages and maintains the electricity supply to Redland City. A mix of both overhead and underground power line networks service the mainland Redland suburbs. The electricity supply to the Southern Moreton Bay Islands and North Stradbroke Island comes via Russell Island. The supply originates on the mainland north of

Cabbage Tree Point and crosses the Western Boating Channel, connecting to the southern end of Russell Island at Rocky Point, then continues north through the centre of Russell Island before branching off to service North Stradbroke Island and Karragarra Island which continues on to service Macleay and Lamb Islands.

#### Gas

A pressurised natural gas main runs from Capalaba to Cleveland along Old Cleveland Road and Finucane Road and Redland Bay Road. The gas main services various commercial enterprises in Capalaba, Alexandra Hills and Cleveland including the Capalaba business district. Capalaba Park and Capalaba Central Shopping Centres, the Redlands Hospital, Raby Bay marina and Toondah Harbour. Currently there are no homes in Redland City connected to the natural gas network, though some areas of Redland City are serviced by reticulated Liquid Petroleum Gas. There are also homes within the area that use gas bottles to service hot water systems and cooking appliances.

#### Telecommunications

Telstra is the major supplier of telecommunications to the region; other suppliers include Optus and Vodafone. The residential areas of Redlands are connected via landlines to the telecommunications and data networks. A mobile network covers the majority of the area however due to variations in topography in the region, there are a number of mobile reception black spots, particularly on North Stradbroke Island and the Southern Moreton Bay Islands.

#### **Road Network**

Under the Local Government Act, Redland City Council has control of all roads in its local government area.

However, a road does not include:

- a) A State-controlled road
- B) A public thoroughfare easement

The Department of Transport and Main Roads is responsible for all State-controlled roads.

#### **Rail Network Infrastructure**

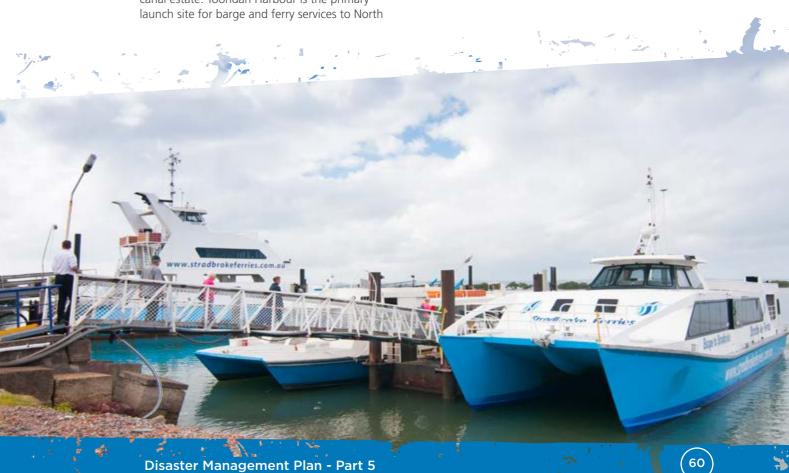
The rail network enters Redland City via Thorneside, The Weinam Creek Marina facility at Redland Bay incorporates passenger ferry and barge services crossing the Tingalpa Creek to the north of the to the Southern Moreton Bay Islands and is home Thorneside sewerage treatment plant and continues on to the Thorneside Station. From Thorneside to emergency service infrastructure such as the Station the rail network continues east to Birkdale Redland Bay Water Police barge, Redland Bay Coastguard Head Quarters and the Redland Bay Station and Wellington Point Station where the line SES flood boat. The passenger ferry services out turns south-east to Ormiston Station and Cleveland of Redland Bay carry approximately 1,200,000 Station where it terminates passengers to the Southern Moreton Bay Islands each year.

#### **Harbours and Marinas**

Redland City contains critical marine infrastructure that provides the primary access to the populated islands within Moreton Bay, which include North Stradbroke Island, Coochiemudlo Island and the Southern Moreton Bay Islands.

Marine Infrastructure located in Cleveland include Toondah Harbour and the Raby Bay marina and canal estate. Toondah Harbour is the primary





Stradbroke Island. The passenger ferry services out of Toondah Harbour carry approximately 700,000 passengers to North Stradbroke Island each year. Raby Bay incorporates and marina development along with a relatively large canal estate with two deep-water access points and is home to the Raby Bay Volunteer Marine Rescue.

The Victoria Point Reserve is the primary access point to Coochiemudlo Island and is home to the Victoria Point Volunteer Marine Rescue. The passenger ferry services out of Victoria Point carry approximately 100,000 passengers to Coochiemudlo Island each year.

#### Airports

Redland City does not have an international or domestic airport. There is a private airstrip located on North Stradbroke Island that can accommodate small aircraft.

# **State Functional Lead Agency**

#### Local Level

Redland City Council is responsible for coordinating the infrastructure recovery efforts at the local level. The Redland City LDMG and Redland City Local Recovery Group work closely with the functional lead agencies to ensure effective disaster recovery efforts.

#### **Functional Lead Agency**

There are a number of Functional Lead Agencies responsible for infrastructure recovery:

- Transportation infrastructure Recovery: Department of Transport and Main Roads (incorporating Translink)
- Building Recovery: Department of Housing and Public Works
- Telecommunications: Telecommunications providers (e.g. Optus, Telstra)
- Energy infrastructure (electricity, gas, fuel): Department of Energy
- Water Supply and Sewerage Infrastructure: Department of Energy and Water Supply
- Water Entities: Local Governments

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Their role is to lead and coordinate planning and implementation of the infrastructure (built environment) function of recovery in the State. It is their responsibility to:

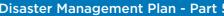
- Coordinate infrastructure function of recovery operations
- Liaise with the Insurance Council of Australia to ensure the declaration of the general insurance industry Catastrophe Coordination Arrangements and to identify nominated ICA representative
- Assess damage to housing stock, commercial and industrial buildings, rural structures, and infrastructure facilities
- Coordinate building safety inspection services and secure damaged buildings and structures
- Coordinate demolition of unsafe buildings and structures
- Coordinate repair and rebuilding matters of housing stock
- Coordinate the restoration of transport infrastructure and systems
- Develop options for temporary accommodation for dislocated residents and recovery workers
- Ensure a coordinated approach to the housing related strategies, in partnership with relevant organisations (e.g. LDMG, DCCDS etc)
- Coordinate restoration of sporting facilities and public playgrounds
- Prioritise repair and reconstruction activities, where appropriate
- Ensure relevant owners/operators are involved in the decision making process
- Ensure community consultation and involvement in the decision making process
- Ensure flood risk reduction is considered in planning for rebuilding and reconstruction
- Reconnection of essential services such as power, water, sewerage and communications

## Queensland **Government:**

#### • Department of Housing and Public Works

- Department of Infrastructure, Local Government and Planning
- Department of Premier and Cabinet
- Department of Communities, Child Safety and Disability Services
- Department of Education and Training
- Local Government Association of Queensland
- Department of Environment and Heritage Protection
- Queensland Police Service
- Queensland Reconstruction Authority





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## **Supporting Agencies**

#### Industry:

• Utility owners / operators (Telstra, Optus, Energex, Origin, Powerlink, Ergon, Urban Utilities, APA Group

 OR National • Port Authorities

etc)

#### **Non-Government Organisations:**

- Queensland Building Services Authority
- RSPCA

# Infrastructure Recovery Team

#### Role

To lead and coordinate the planning and implementation of the infrastructure recovery which includes the recovery of housing, commercial and industrial buildings and structures, physical infrastructure (including power, water, telecommunications, transport) and the rebuilding of damaged Council infrastructure.

#### **Responsibilities**

#### Description

- A heightened level of vigilance due to the possibility of an event
- The situation will be closely monitored, but no further action is required

#### Actions

- Information sharing commences amongst recovery groups and LDCC
- Infrastructure Recovery Coordinator in contact with LDCC
- Participate in response briefings and develop situational awareness
- Identify potential actions and risks for infrastructure recovery
- Provide initial advice regarding potential infrastructure impacts to all recovery stakeholders

#### Lean Forward

#### Description

- A heightened level of situational awareness of a disaster event (either current or impending) and a state of operational readiness
- Local Recovery Group is on standby and prepared but not activated

#### Actions

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- Monitor current disaster response operations
- Maintain regular contact with the LDCC and participate in briefings
- Analyse hazard impact or potential impact
- Review the application of the Local Recovery Plan to the current situation
- Develop an event specific Infrastructure Recovery Operational Action Plan
- Ready deployments for infrastructure assessment
- Brief the required Council staff on the situation, their likely responsibilities and the capabilities of partnering agencies

#### Stand Up Immediate-Short Term

#### Description

- An operational state where resources are mobilised, personnel are activated and operational activities commenced
- Community Recovery Centres are activated

#### Actions

- Infrastructure Recovery Group is activated at LDCC or alternate location
- Participate in response briefings and identify the recovery activities that are occurring alongside response activities
- Activate Local Recovery Plan
- Commence recovery operations in accordance with LDMG priorities
- Conduct immediate impact/needs assessment (0 to 3 days)
- Coordinate the assessment of damage to housing stock and residential buildings, commercial and industrial buildings, rural structures, and infrastructure facilities
- Assess damage to Council infrastructure assets, buildings and facilities
- Brief and deploy infrastructure assessment teams
- Work with affected communities, interest groups and infrastructure operators to support their involvement in the decision making process
- Coordinate building safety inspection services and secure damaged buildings and structures
  - Map the assessments of community damage and impacts
  - Ensure coordinated approach to the housing related strategies in partnership with relevant organisations
  - Assist with the development of options for temporary accommodation
  - Assist with collection, storage, distribution of material aid
  - Coordinate the provision of emergency transport
  - Coordinate the initial recovery and opening of transport corridors
  - Coordinate disposal of hazardous material, debris etc
  - Coordinate clean-up activities
  - Support the provision of information to the community
  - Manage community enquiries related to infrastructure recovery
  - Work with the insurance sector to ensure the adequate and timely process of insurance cover



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#### Stand Up Medium-Long Term

#### Description

- Recovery operations are continuing
- Focus has shifted from immediate relief to medium-long term recovery strategies

#### Actions

- Conduct medium to long-term impact/needs assessment
- Tasks as above for Immediate/Short-term Recovery
- Additional tasks as allocated by LDMG
- Ensure an all hazards approach is taken toward risk reduction in the planning for rebuilding and reconstruction
- Identify opportunities to improve infrastructure and services during rebuilding and reconstruction
- Coordinate demolition of unsafe buildings and structures
- Coordinate the repair and rebuild of housing stock
- Coordinate the demolition/repair/rebuild of Council infrastructure assets, buildings and structures and other facilities
- Coordinate restoration of sporting facilities and public playgrounds
- Coordinate the repair/rebuild of larger transport infrastructure
- Provide information and referral advice to the community regarding service providers who may aid recovery
- Review and establish long-term recovery infrastructure where necessary; for example, long-term community hub
- Contribute to exit strategies/handover for return to core business

#### Stand Down

#### Description

- Recovery operations have been finalised and the social and economic well-being, environment and infrastructure has been restored
- Transition from recovery operations for the event back to normal business

#### Actions

- Consolidate financial records
- Finalise reporting requirements
- Debrief staff engaged in infrastructure recovery operations
- Undertake a post-event review of infrastructure recovery processes
- Participate in recovery debrief
- Participate in post event debrief
- Transfer long term infrastructure recovery arrangements to functional lead agencies where appropriate
- Recommend changes to recovery plans and procedures
- Recommend mitigation strategies to be included in future planning
- Return to core business

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# Reporting

- Infrastructure Recovery Coordinator to attend Coordination Meetings of Redland City Local Recovery Group
- The Infrastructure Recovery Team to meet weekly or as required at the discretion of the Infrastructure Recovery Coordinator
- Agendas and minutes of Infrastructure Recovery Team meetings to be provided to the Local Recovery Coordinator

## Infrastructure Recovery Team Activation

The Infrastructure Recovery Team can be activated when:

- A disaster event is declared
- The Redland City LDMG are activated to provide a coordinated response to an event
- RCC has received impact assessments detailing imminent or actual infrastructure recovery needs resulting from an eligible disaster event

Activation enables infrastructure recovery responses, including:

- Convening of the Infrastructure Recovery Team
- Commitment of resources by member agencies to meet specific needs of a disaster event
- Development of disaster-specific operational plans
- Deployment of staff
- Provision of infrastructure recovery services

**Disaster Management Plan - Part 5** 



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In short term activations, Infrastructure Recovery Team members may undertake direct service delivery roles in addition to coordinating the infrastructure recovery operation. During medium to long term operations, the Infrastructure Recovery Team may plan for, and coordinate, infrastructure recovery through other agencies appropriate to the transitional needs of the affected community.

The Brisbane District Recovery Group will only activate when it is evident that the capacity of Redland City Local Recovery Group has been exhausted and is unable to respond to the scale and scope of human and social recovery resulting from the event.

The Infrastructure Recovery Team can be activated by:

- Chair of the Redland City LDMG
- Local Disaster Coordinator
- Local Recovery Coordinator
- Coordinator Infrastructure Human-Social Recovery Team

It is important to note that Infrastructure Recovery Team members may be required to provide responses to small-scale and localised events during times when the Infrastructure Recovery Team has not been formally activated. This coordination between agencies and provision of infrastructure recovery services would be considered part of normal agency responsibilities.







# Infrastructure Recovery Team Operational Preparedness

Prior to a disaster event, the Infrastructure Recovery Team will undertake the following tasks:

- Analyse agency response capacity to provide additional service delivery
- Analyse infrastructure vulnerability within Redland City
- Analyse potential infrastructure recovery impacts
- Align planning process with those of the Redland City LDMG
- Align with the requirements of the *Disaster Management Act 2003*
- Identify additional service providers within the Redland City that may be called upon to deliver medium to long term recovery responses
- Discuss forecasts and predictions for identified disaster seasons (storm, bushfire, and cyclone) to inform the development of potential impact scenarios and review service delivery capacity
- Review capacity to provide infrastructure recovery services to identify and develop strategies to mitigate potential gaps in service delivery during a disaster event
- Identify appropriate service delivery and support sites, including staging areas if required

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- Identify vulnerable infrastructure that may be significantly impacted by a disaster event to inform specialised service delivery requirements
- Participate in training opportunities and preparedness exercises to build capacity and identify improvements that better enable infrastructure recovery
- Establish service delivery arrangements amongst the member agencies
- Ensure contact details for the Infrastructure Recovery Team members who may be activated in a disaster event, are kept up to date at all times
- Develop Infrastructure Recovery Operational Plans in preparation to specific disaster events

# Member Agency Operational Preparedness

Prior to a disaster event, member agencies of the Infrastructure Recovery Team will undertake the following tasks:

- Alternate agency representatives are inducted into their agency membership role and fully briefed enabling them to provide advice and make decisions on behalf of their agency
- Undertake assessment of agency capacity to deliver services within the Redland City
- Contingency planning is undertaken to maintain service delivery continuity in the event that a member agency's capacity to deliver services is exceeded
- Participate in training, capacity-building and exercises
- Agency staff undertaking recovery operations are appropriately trained and qualified
- Arrangements are made to ensure duty of care and workplace health and safety obligations are met
- Agency staff who have worked in recovery operations are appropriately debriefed
- Learning's from an event are documented and actioned to promote continuous improvement





# **Appendix 11: Role Description -Infrastructure Recovery Coordinator**

#### Role

The Infrastructure Recovery Coordinator reports to the Local Recovery Coordinator and manages all issues relating to the recovery of the physical infrastructure affected by a disaster including communications, transport, public utilities (power, water, sewerage and drainage) and buildings.

#### **Responsibilities**

#### **Pre-activation**

- Attend training activities organised for the Local Recovery Group
- Remain familiar with the range of repair and re-establishment of infrastructure services available and the appropriate referral processes
- Remain familiar with your responsibilities within the Local Recovery Group
- Understand each agency's role in relation to the recovery to ensure a coordinated recovery process
- Maintain regular contact with relevant agencies involved in infrastructure recovery coordination
- Document all actions and decisions on a log sheet

#### Alert/Lean Forward

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- Participate in the initial Local Recovery Group briefing
- Note implications for the infrastructure recovery, documenting infrastructure requirements
- · Conduct meeting of the Infrastructure Recovery Team and provide a briefing on the unfolding event and an overview of Local Recovery Group priorities
- Commence initial actions following briefing
- Determine resource requirements for the infrastructure recovery
- Determine if other support agencies need to be bought into the Infrastructure Recovery Group
- Document all actions and decisions on a log sheet

#### Stand Up

- Assess the damage impact to determine the extent to which normal functioning has been compromised Develop the Infrastructure Recovery Operational Action Plan specific for the event
- Work with businesses and community members that are impacted by the disaster and support them in the recovery process
- Ensure effective and ongoing communication with businesses and individuals in the community regarding infrastructure recovery activities
- Where appropriate, establish a reference group which is representative of business, industry and the community for involvement in key decision making processes
- Source funding, equipment, supplies and personnel to facilitate the infrastructure recovery process Attend Local Recovery Group briefings and provide regular updates to the Local Recovery
- Coordinator regarding the progress of infrastructure recovery activities
- Report back to Infrastructure Recovery Team on outcomes from the Local Recovery Group briefings
- Ensure all activities completed by the Infrastructure Recovery Team are aligned with the Economic Recovery Operational Action Plan
- Conduct inter-agency briefings on the progress of the infrastructure recovery program
- Develop and implement a longer-term infrastructure recovery program, if required, to address any outstanding or ongoing matters relating to infrastructure recovery
- In collaboration with other agencies involved in the infrastructure recovery, develop a sustainable exit strategy
- Document all actions and decisions on a log sheet

#### Stand Down

- Prepare the human-social report for the Local Recovery Coordinator
- Collect and file all documentation relating to human-social recovery
- Advise on human-social related issues at the post-disaster review
- Conduct inter-agency debriefings to evaluate the effectiveness of the human-social recovery program
- Complete any follow up actions as directed
- that will be handed back to be incorporated into business as usual processes



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#### APPENDIX – INFRASTRUCTURE RECOVERY

• Document and advise on any outstanding or ongoing matters relating to the human-social recovery



# **Appendix 12: Checklist – Infrastructure Recovery**

# Components

Infrastructure recovery includes considerations of:

- Essential services:
- Transport roads, rail, bridges, ports, airports, public transport
- Energy power, gas, fuel
- Communications telephone (fixed line and mobile), internet and data, radio and TV
- Utilities water, sewage, drainage, sanitation, waste and recycling
- Residential infrastructure
- Domestic homes, holiday accommodation types, caravan parks
- Commercial/industrial buildings
- Public buildings and asset infrastructure
- Public facilities hospitals, doctors' surgeries, aged care, schools, emergency services
- Community buildings halls, churches, cultural and historic, sporting clubs
- Government administration council and government offices
- Recovery infrastructure evacuation, relief and recovery centres

# Stakeholders

Stakeholders in infrastructure recovery include:

- Affected communities
- Local and state government
- Road, rail and public transport authorities and operators
- Energy suppliers and retailers
- Water authorities
- Communications operators
- Health and education authorities
- Building control authorities
- Professional bodies (eg architects, engineers, building surveyors)

# **Operational Activities** Immediate (0 to 3 days)

Conduct immediate impact/needs assessment

- □ What are priority needs for the affected community and recovery operations?
  - Water, food?
  - Transport links?
  - Health?

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- Communications?
- Power, gas?
- Sewerage and waste disposal?
- Recovery management centres?
- Public facilities?
- Animal management facilities?
- Communicate priority needs to the Local Recovery Group to ensure all functions of recovery are aware of factors that may impact the recovery process and are working collaboratively to find solutions that support the affected community
- □ What hazards exit and what needs to be done to prevent further damage?

# Short to medium term

Conduct short to medium term impact/needs assessment

- □ What are evolving short to medium term needs?
  - Transport, including public transport?
- Food and material distribution infrastructure?
- Power, gas, communications?
- Drainage, sewage?
- Temporary accommodation?
- Can services be reinstated quickly?

Are contractors available – locally? regionally? nationally?

- □ What temporary solutions/'work-arounds' can be implemented?
- Complete 'make safe' operations
- Prioritise the re-establish of transport infrastructure
- Ensure energy supplies and communications are adequate and stable
- Reinstate utilities
- Re-establish retail/commercial facilities essential for community wellbeing or recovery activities
- □ Identify community buildings/facilities essential for recovery activities and social connectivity
- □ Manage resourcing and ensure supply chains
- - Are supplies available locally? regionally? nationally?

# Long term (ongoing)

□ Are damaged or destroyed services or facilities still relevant/appropriate to the community?

- □ Identify opportunities to improve infrastructure and services during reinstatement
- Are there opportunities to establish new facilities and services?
- U Where possible, restore services and infrastructure to be more resilient to future events
- Re-establish commercial, retail and distribution infrastructure
- Re-establish public facilities and community buildings
- □ Facilitate restoration of residential buildings
- □ Support the restoration of government administration facilities
- Review and establish long-term recovery infrastructure where necessary
- □ Work with affected communities to determine appropriate timing and strategies for transition from recovery to normal services
- Communicate planned actions to affected communities, recovery teams and stakeholder groups

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# **APPENDIX – INFRASTRUCTURE RECOVERY**

- What additional resources are required by the affected communities and recovery operations?





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# Appendix 13: Operational Action Plan – Infrastructure Recovery

# Infrastructure Recovery Operational Action Plan

| Task Description  | Time-<br>frame | Responsible<br>Agency                     |
|---|----------------|---|
| Immediate Actions   |                |   |
| <ul> <li>Activate the Infrastructure Recovery Team:</li> <li>Identify a suitable venue for operations and meetings</li> <li>Establish meeting and reporting structures</li> <li>Consider additional contacts/support agencies that may be required</li> <li>Establish situational awareness and provide initial advice regarding potential infrastructure impacts to all recovery stakeholders</li> </ul> | Immediate      | Infrastructure<br>Recovery<br>Coordinator |
| Conduct immediate impact/needs assessment   | 1 to 3 days    | Infrastructure<br>Recovery Team           |
| Establish an impact heat map by mapping the assessments of infrastructure impacts   | 1 to 3 days    | Redland City<br>Council                   |
| <ul> <li>Prioritise needs for the affected community and recovery operations:</li> <li>Food and water</li> <li>Transport links</li> <li>Health</li> <li>Communications</li> <li>Power, gas</li> <li>Sewerage and waste disposal</li> <li>Recovery management centres</li> <li>Public facilities</li> <li>Animal management facilities</li> </ul>  | 1 to 3 days    | Infrastructure<br>Recovery Team           |
| Identify hazards that exit and what needs to be done to prevent further damage  | 1 to 3 days    | Infrastructure<br>Recovery Team           |
| Coordinate the flow of information to the community and<br>manage community enquiries relating to infrastructure recovery   | Ongoing        | Infrastructure<br>Recovery<br>Coordinator |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups  | Ongoing        | Infrastructure<br>Recovery<br>Coordinator |

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# Short to Medium Term Actions

Conduct short to medium term impact/needs asses

- Perform impact assessment on other infrastructure
- Rural fencing, sheds and buildings, produce has
   Animal welfare shelters, pounds, veterinary factorianment
- Residential domestic homes, hotels/motels, car
- Commercial/industrial infrastructure
- Distribution infrastructure food and merchand
- Commercial and retail shops, banks, food outl building, fuel outlets, white goods, pharmacies
- Public buildings and assets –hospitals, doctor's scare, schools, police and emergency services stathalls, churches, cultural and historic, sporting clugovernment office
- Recovery infrastructure evacuation, relief and warehousing of donated goods

Identify evolving short to medium term needs:

- Transport, including public transport
- Food and material distribution infrastructure
- Power, gas, communications
- Drainage, sewage
- Temporary accommodation

Identify community buildings/facilities essential for and social connectivity

Undertake and complete 'make safe' operations as • Perform site safety inspections prior to rebuilding

Provide public safety advisories via print, radio and

# Can services be reinstated quickly

• What temporary solutions/'work-arounds' can b

Are contractors available - locally? regionally? nationally?

• Determine availability of accommodation and su trade persons

Prioritise the re-establishment of:

- Utilities infrastructure:
- Electricity and gas supplies
- Water and sewerage
- Telecommunications
- Transport infrastructure

Ensure energy supplies and communications are ad



# **APPENDIX – INFRASTRUCTURE RECOVERY**

| essment.<br>e types:<br>handling, irrigation<br>acilities, stock<br>aravan parks<br>dise<br>tlets, hardware and<br>surgeries aged<br>ations community,<br>lubs, council and<br>recovery centres, | 3 to 7 days | Infrastructure<br>Recovery Team  |
|--|-------------|--|
|  | 3 to 7 days | Infrastructure<br>Recovery Team  |
| r recovery activities  | 3 to 7 days | Infrastructure<br>Recovery Team  |
| ns a priority<br>ng  | 3 to 7 days | Infrastructure<br>Recovery Team  |
| d television   | Ongoing     | Redland City<br>Council<br>Communications,<br>Engagement and<br>Tourism Unit |
| pe implemented   | 3 to 7 days | Infrastructure<br>Recovery Team  |
| ionally?<br>upport for certified   | 3 to 7 days | Infrastructure<br>Recovery Team  |
|  | 3 to 7 days | Infrastructure<br>Recovery Team  |
| dequate and stable   | 3 to 7 days | Energex and<br>Telstra   |

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| Short to Medium Term Actions (continued)  |                           |   |
|---|---------------------------|---|
| Determine availability of temporary and mid to long term<br>accommodation for residents (families, couples and singles)<br>currently accommodated in Evacuation Centres, and for<br>vulnerable/needs dependent                          | 3 to<br>beyond<br>21 days | Department of<br>Housing and<br>Public Works and<br>Human-Social<br>Recovery Team |
| Re-establish retail/commercial/tourism facilities essential for<br>community well being or recovery activities  | 3 to<br>21 days           | Infrastructure<br>Recovery Team   |
| <ul> <li>Manage resourcing and ensure supply chains:</li> <li>What additional resources are required by the affected communities and recovery operations?</li> <li>Are supplies available – locally? regionally? nationally?</li> </ul> | 3 to<br>21 days           | Infrastructure<br>Recovery Team   |
| Facilitate and support the transport heavy machinery and equipment to affected areas for rebuilding   | 3 to<br>21 days           | Department of<br>Transport and<br>Main Roads                                      |
| Coordinate the flow of information to the community and manage<br>community enquiries relating to infrastructure recovery   | Ongoing                   | Infrastructure<br>Recovery<br>Coordinator   |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups  | Ongoing                   | Infrastructure<br>Recovery<br>Coordinator   |
| Long Term Actions   |                           |   |

| Long Term Actions   |                   |   |
|---|-------------------|---|
| <ul><li>Conduct review of short to medium term actions:</li><li>Are priority needs being met?</li><li>Were any missed in immediate and short-term assessment or have new actions emerged?</li></ul>   | Beyond<br>21 days | Infrastructure<br>Recovery<br>Coordinator |
| Conduct long term needs assessment:<br>• Food and water<br>• Transport links<br>• Health<br>• Communications<br>• Power, gas<br>• Sewerage and waste disposal<br>• Recovery management centres<br>• Public facilities<br>• Animal management facilities | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| Are damaged or destroyed services or facilities still relevant/<br>appropriate to the community?  | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| <ul><li>Identify opportunities to improve infrastructure and services during reinstatement:</li><li>Are there opportunities to establish new facilities and services?</li></ul>   | Beyond<br>21 days | Infrastructure<br>Recovery Team           |

| Long Term Actions (continued)  | )                  |
|--|--------------------|
| Where possible, restore services and in resilient to future events           | nfrastructure to   |
| Re-establish commercial, retail and dis                                      | tribution infrast  |
| Re-establish public facilities and comm                                      | nunity buildings   |
| Facilitate restoration of residential build                                  | dings              |
| Support the restoration of governmen   | t administration   |
| Review and establish long-term recovenessary                                 | ery infrastructure |
| Work with affected communities to de and strategies for transition from reco |                    |

Coordinate the flow of information to the commun community enquiries relating to infrastructure recov

Communicate planned actions to affected commun teams and stakeholder groups



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# **APPENDIX – INFRASTRUCTURE RECOVERY**

| e to be more                     | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
|----------------------------------|-------------------|---|
| rastructure                      | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| ngs                              | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
|                                  | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| tion facilities                  | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| cture where                      | Beyond<br>21 days | Infrastructure<br>Recovery Team           |
| propriate timing<br>nal services | Ongoing           | Infrastructure<br>Recovery<br>Coordinator |
| unity and manage<br>overy        | Ongoing           | Infrastructure<br>Recovery<br>Coordinator |
| unities, recovery                | Ongoing           | Infrastructure<br>Recovery<br>Coordinator |
|                                  |                   |   |

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# North Stradbroke Island Disaster Resilience mmunity Education & Resource Ce

Funded by the Natural Disaster Resilien Managed by the Redland City SES

Redland



# ENVIRONMENTAL RECOVERY

Environmental recovery addresses the impacts of a disaster on the natural environment including topography, hydrology, amenity value, waste and pollution management, biodiversity, ecosystems and wildlife.

As soon as practically possible after a disaster event, consistent with safety and the availability of suitable personnel, the Redland City LDMG will organise an environmental assessment that will form the basis for determining environmental recovery priorities. Where there has been widespread or long-term environmental damage, the Redland City LDMG, through the Queensland Disaster Management Arrangements, may seek the support of appropriate state and commonwealth government agencies.

Environmental recovery includes the coordinated process of supporting affected communities in:

- Identifying and advising on environmental and cultural heritage impacts and risks caused by the event and response operations (e.g. air quality, water quality, soil and groundwater, landscapes, ecosystems and wildlife, heritage places and indigenous cultural heritage)
- 2. Rehabilitating, conserving and supporting the natural recovery of impacted (or at risk) land, aquatic and marine ecosystems, wildlife, landscapes and natural resources
- 3. Recovering and conserving impacted or at risk cultural heritage values and heritage places
- 4. Supporting long-term community sustainability needs (e.g. reinstating environmental protections and ecosystem services, and advancing Ecologically Sustainable Development principles in built environment recovery, economic recovery and waste management)
- 5. Ensuring environmental bodies, affected communities and interest groups are involved in the decision making process

Disaster Management Plan - Part 5

# **Environmental Context**

# **Natural Environment**

Natural disasters can be powerful and prominent mechanisms of direct and indirect pollution and damage to the natural environment. Flooding or storm surge can carry pollution into waterways. Flooding may also lead to landslide, erosion, water quality deterioration or turbidity, as well as sediment deposition. Secondary effects of bushfires include water pollution, erosion and reduced water catchment yield. A landslide may block a watercourse, leading to flooding and debris flows upstream. Earthquakes may also bring fire, flood, water pollution, landslide, tsunami and soil liquefaction, which can be as devastating as the primary hazard.

Not all disasters result in significant ecosystem impacts. Natural hazards can bring positive environmental and social benefits. Bushfires, for example, can stimulate growth and regenerate forest ecology, as the heat from fire is required for some seeds to germinate. Floodplains are picturesque places for recreational activity and floods can bring welcome relief for people and ecosystems suffering from prolonged drought.

# **Environmental Health**

Following a disaster event there is requirement to ensure the provision of a safe and adequate water supply to the community. Biological or chemical agents are the usual cause of contamination of drinking water. Drinking water supplies may be publicly or privately owned and include reticulated mains systems, rainwater tanks, run-of-river storages and direct pumping from rivers.

Most major disaster events are likely to result in damage to houses and properties. It is RCC's responsibility to determine whether properties are suitable for habitation following the event.

It is also RCC's responsibility to assess, monitor and control public health in emergency relief venues and oversee the establishment of new emergency venues, including siting and layout of emergency camp sites.

RCC is required to assist other agencies in the provision of food to the community during and following a disaster event. The role of RCC is integral to ensuring food safety is monitored and controlled in:

- Emergency venues this includes emergency catering and donated food
- Emergency services staging areas

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• Registered premises affected by the emergency

# **State Functional Lead Agency**

# Local Level

Large amounts of refuse will be generated

during a disaster. It is the responsibility of

is adequate throughout the community.

This is required to ensure the prevention

of public health issues such as breeding

and/or harbouring of vermin and other

health context in Redland City Council

refer to the Redland City Council Public

vectors of disease.

Health Plan.

RCC to ensure refuse collection and disposal

For further information on the environmental

Redland City Council is responsible for coordinating the recovery efforts at the local level. The Redland City LDMG and Redland City Local Recovery Group work closely with the functional lead agencies to ensure effective disaster recovery efforts.

# **Functional Lead Agency**

The Functional Lead Agency for Environmental Recovery is the Department of Environment and Heritage Protection. Their role is to lead and coordinate planning and implementation of the environmental function of recovery in the State.

It is the responsibility of the Functional Lead Agency to:

- Coordinate the environmental function of recovery operations
- Develop and annually review the State environmental recovery plan
- Assess event impacts on the environment, ecosystem services, natural resources and Environmentally Relevant Activities
- Support and advise on environmental and Ecologically Sustainable Development aspects of clean-up and recovery operations
- Coordinate the restoration or betterment of pre-event statutory environmental protections
- Coordinate the restoration and/or natural recovery of environmental assets
- Support the assessment and recovery of impacted cultural heritage places and values
- Support rural recovery programs to deliver long-term environmental and socio-economic benefits
- Support actions to create landscape buffers and increase natural environment resilience to future events
- Ensure involvement of community and interest groups in the recovery decision-making process

# Australian

• Department of

Sustainability,

Environment,

• Great Barrier

Reef Marine

Park Authority

Water, Population

and Communities

**Government:** 

# Queensland Government:

- Department of Education and Training
- Department of Transport and Main Roads
- Department of Infrastructure, Local Government and Planning
- Department of Communities, Child Safety and Disability Services
- SEQ Water

- Queensland Police
   Service
- Queensland Fire and Emergency Services



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# **Supporting Agencies**

# Industry:

- Queensland local governments (Councils, regional organising committees, LGAQ)
- Traditional owners
- River Improvement
  Trusts
- Rural and primary producers (e.g. Agforce, Landcare)
- Extractive industries
- Water and waste service providers
- Commercial and tourism (e.g. Tourism Queensland)
- Research and tertiary organisations (e.g. Universities, CSIRO)
- Environmental and technical advisors
- Chemical and hazardous substance advisors

# Non-Government Organisations:

- Regional Natural Resource Management bodies
- Environment and conservation organisations (e.g. Healthy Waterways)
- Wildlife and animal protection organisations (e.g. RSPCA)

# **Environmental Recovery Team**

# Role

The role of the Environmental Recovery Team is to lead and coordinate the planning and implementation of the environmental function of recovery. For information on environmental health roles during a disaster event, refer to the Redland City Council Public Health Plan.

# **Responsibilities**

# Description

- A heightened level of vigilance due to the possibility of an event
- The situation will be closely monitored, but no further action is required

# Actions

- Information sharing commences amongst recovery team and LDCC
- Environmental Recovery Coordinator in contact with LDCC
- Participate in response briefings and develop situational awareness
- Identify potential actions and risks to environmental recovery
- Provide initial advice regarding potential environmental impacts to all recovery stakeholders

# Lean Forward

# Description

- A heightened level of situational awareness of a disaster event (either current or impending) and a state of operational readiness
- Local Recovery Group is on standby and prepared but not activated

#### Actions

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- Monitor current disaster response operations
- Maintain regular contact with the LDCC and participate in briefings
- Analyse hazard impact or potential impact
- Review the application of the Local Recovery Plan to the current situation
- Develop an event specific Environmental Recovery Operational Action Plan
- Ready deployments for environmental assessment
- Brief the required Council staff on the situation, their likely responsibilities and the capabilities of partnering agencies

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# Stand Up Immediate-Short Term

#### Description

- activities commenced
- Community Recovery Centres are activated

#### Actions

- Environmental Recovery Team is activated at LDCC or alternate location
- Participate in response briefings and identify the recovery activities that are occurring alongside response activities
- Provide detailed advice on potential environmental issues
- Activate Local Recovery Plan
- Activate Environmental Recovery Operational Action Plan
- Commence recovery operations in accordance with LDMG priorities
- Coordinate Council's impact assessments of the environment, ecology, natural resources and environmentally relevant activities (0 to 3 days) – consider water quality, ecological impact, pollution etc.
- Undertake actions in accordance with the Redland City Council Public Health Plan.
- Support the assessment and recovery of impacted cultural heritage places and values
- Brief and deploy environmental assessment teams
- Map the assessments of environmental damage and impacts
- Work with affected communities and environmental interest groups to support their involvement in the decision making process
- Support actions to create landscape buffers and increase natural environment resilience to future events • Ensure coordinated approach to environmental recovery strategies in partnership with relevant
- government and non-government organisations
- Coordinate Council's contribution to environmental, ecological and natural area recovery including environmental clean-up activities
- Coordinate rehabilitation of natural environment including parks, waterways and wildlife
- Coordinate preservation of community assets (e.g. reserves and parks)
- Consider early restoration of social amenity elements essential for community wellbeing such as monuments and regional parks
- Consider mitigation strategies to reduce future impacts on natural environment where appropriate
- Coordinate waste management and disposals
- Monitor and assess the environmental consequences of clean-up operations
- Monitor and assess animal welfare issues
- Monitor issues of pollution
- Support the provision of information to the community
- Manage community enquiries related to environmental recovery



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• An operational state where resources are mobilised, personnel are activated and operational





# Stand Up Medium-Long Term

#### Description

- Recovery operations are continuing
- Focus has shifted from immediate relief to medium-long term recovery strategies

#### Actions

- Conduct medium to long-term impact/needs assessment
- Tasks as above for Immediate/Short-term Recovery
- Additional tasks as allocated by LDMG
- Ensure an all hazards approach is taken toward risk reduction in the planning for re-vegetation and rejuvenation
- Identify opportunities to improve the environment, ecology and natural area during recovery activities
- Support rural recovery programs to deliver long-term environmental and socio-economic benefits
- Coordinate the restoration or betterment of pre-event statutory environmental protections
- Provide information and referral advice to the community regarding service providers who may aid the environmental recovery
- Contribute to exit strategies/handover for return to core business

# Stand Down

# Description

- Recovery operations have been finalised and the social and economic well-being, environment and infrastructure has been restored
- Transition from recovery operations for the event back to normal business

#### Actions

- Consolidate financial records
- Finalise reporting requirements
- Debrief staff engaged in environmental recovery operations
- Undertake a post-event review of environmental recovery processes
- Participate in recovery debrief
- Participate in post event debrief
- Transfer long term environmental recovery arrangements to functional lead agencies where appropriate
- Recommend changes to recovery plans and procedures
- Recommend mitigation strategies to be included in future planning
- Return to core business

# Reporting

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- Environmental Recovery Coordinator to attend Coordination Meetings of Redland City Local Recovery Group
- The Environmental Recovery Team to meet weekly or as required at the discretion of the Environmental Recovery Coordinator
- Agendas and minutes of the Environmental Recovery Team meetings to be provided to the Local Recovery Coordinator

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# **Environmental Recovery Team Activation**

The Environmental Recovery Team can be activated when:

- A disaster event is declared
- The Redland City LDMG are activated to provide a coordinated response to an event
- RCC has received impact assessments detailing imminent or actual environmental recovery needs resulting from an eligible disaster event

Activation enables environmental recovery responses, including:

- Convening of the Environmental Recovery Team
- Commitment of resources by member agencies to meet specific needs of a disaster event
- Development of disaster-specific operational plans
- Deployment of staff
- Provision of environmental recovery services

In short term activations, Environmental Recovery Team members may undertake direct service delivery roles in addition to coordinating the environmental recovery operation. During medium to long term operations, the Environmental Recovery Team may plan for, and coordinate, environmental recovery through other agencies appropriate to the transitional needs of the affected community.

The Brisbane District Recovery Group will only activate when it is evident that the capacity of Redland City Local Recovery Group has been exhausted and is unable to respond to the scale and scope of human and social recovery resulting from the event.

The Environmental Recovery Team can be activated by:

- Chair of the Redland City LDMG
- Local Disaster Coordinator
- Local Recovery Coordinator
- Coordinator Environmental Recovery Team

It is important to note that Environmental Recovery Team members may be required to provide responses to small-scale and localised events during times when the Environmental Recovery Team has not been formally activated. This coordination between agencies and provision of environmental recovery services would be considered part of normal agency responsibilities.

# Environmental Recovery Team Operational Preparedness

Prior to a disaster event, the Environmental Recovery Team will undertake the following tasks:

- Analyse agency response capacity to provide additional service d\very
- Analyse environmental vulnerability within Redland City
- Analyse potential environmental recovery impacts

- Align planning process with those of the Redland City LDMG
- Align with the requirements of the Disaster
   Management Act 2003
- Identify additional service providers within the Redland City that may be called upon to deliver medium to long term recovery responses
- Discuss forecasts and predictions for identified disaster seasons (storm, bushfire, and cyclone) to inform the development of potential impact scenarios and review service delivery capacity
- Review capacity to provide environmental recovery services to identify and develop strategies to mitigate potential gaps in service delivery during a disaster event
- Identify appropriate service delivery and support sites, including staging areas if required
- Identify vulnerable environmental areas that may be significantly impacted by a disaster event to inform specialised service delivery requirements
- Participate in training opportunities and preparedness exercises to build capacity and identify improvements that better enable environmental recovery
- Establish service delivery arrangements amongst the member agencies
- Ensure contact details for the Environmental Recovery Team members who may be activated in a disaster event, are kept up to date at all times
- Develop Environmental Recovery Operational Plans in preparation to specific disaster events

# Member Agency Operational Preparedness

Prior to a disaster event, member agencies of the Environmental Recovery Team will undertake the following tasks:

- Alternate agency representatives are inducted into their agency membership role and fully briefed enabling them to provide advice and make decisions on behalf of their agency
- Undertake assessment of agency capacity to deliver services within the Redland City
- Contingency planning is undertaken to maintain service delivery continuity in the event that a member agency's capacity to deliver services is exceeded
- Participate in training, capacity-building and exercises
- Agency staff undertaking recovery operations are appropriately trained and qualified
- Arrangements are made to ensure duty of care and workplace health and safety obligations are met
- Agency staff who have worked in recovery operations are appropriately debriefed
- Learning's from an event are documented and actioned to promote continuous improvement

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# **Appendix 14: Role Description -Environmental Recovery Coordinator**

# Role

The Environmental Recovery Coordinator reports to the Local Recovery Coordinator and manages all issues relating to the recovery of the natural environment including topography, hydrology, amenity value, waste and pollution management, biodiversity, ecosystems and wildlife.

# **Responsibilities**

# **Pre-activation**

- Attend training activities organised for the Local Recovery Group
- Identify and be aware of any existing environmental issues and/or sensitivities within Redland City
- Be aware of environmental groups who will need to be engaged during the recovery process
- Remain familiar with your responsibilities within the Local Recovery Group
- Understand each agency's role in relation to the recovery to ensure a coordinated recovery process
- Maintain regular contact with relevant agencies involved in environmental recovery coordination
- Document all actions and decisions on a log sheet

# **Alert/Lean Forward**

- Participate in the initial Local Recovery Group briefing
- Note implications for the environmental recovery, documenting environmental requirements
- Conduct meeting of the Environmental Recovery Team and provide a briefing on the unfolding event and an overview of Local Recovery Group priorities
- Commence initial actions following briefing
- Determine resource requirements for the environmental recovery
- Determine if other support agencies need to be bought into the Environmental Recovery Team
- Document all actions and decisions on a log sheet

# Stand Up

- Ensure the recovery plan gives sufficient consideration to environmental issues
- Advise on potential environmental issues and areas of possible escalation
- Develop the Infrastructure Recovery Operational Action Plan specific for the event
- Determine whether additional environmental personnel or technical specialists (Environmental Health Officers, Wildlife Carers etc) are needed, and if so, coordinate their activation with the relevant agency
- Where appropriate, establish a reference group which is representative of business, industry, the community and environmental groups for involvement in key decision making processes
- Ensure there is effective and ongoing communication to relevant agencies, businesses, the community and environmental groups regarding environmental recovery activities
- Monitor response and recovery activities to ensure compliance with the Environment Protection Act 1994 and associated legislation
- Monitor and assess the environmental consequences of clean-up operations. If necessary, recommend against activities that may cause more environmental damage than the operations themselves
- Source funding, equipment, supplies and personnel to facilitate the environmental recovery process
- Attend Local Recovery Group briefings and provide regular updates to the Local Recovery Coordinator regarding the progress of infrastructure recovery activities
- Conduct inter-agency briefings on the progress of the environmental recovery program
- Develop and implement a longer-term environmental recovery program, if required, to address any outstanding or ongoing matters relating to environmental recovery
- In collaboration with other agencies involved in the environmental recovery, develop a sustainable exit strategy.
- Document all actions and decisions on a log sheet

# **Stand Down**

- Prepare the environmental recovery report for the Local Recovery Coordinator
- Collect and file all documentation relating to environmental recovery
- Advise on environment related issues at the post-disaster review
- Conduct inter-agency debriefings to evaluate the effectiveness of the environmental recovery program
- Complete any follow up actions as directed
- handed back to be incorporated into business as usual processes



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Constant 200

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# **APPENDIX – ENVIRONMENTAL RECOVERY**

Document and advise on any outstanding or ongoing matters relating to the recovery that will be

# **Appendix 15: Checklist – Environmental Recovery**

# Components

Environmental recovery includes considerations of:

- Air quality
- Food and water
- Land and soil
- Plants and animals
- Public health and safety

# **Stakeholders**

Stakeholders in environmental recovery include:

- Affected communities
- Government agencies (parks, conservation and land management, stream management, environmental protection agencies)
- Local government
- Land care and environment groups
- Wildlife rescue services
- Catchment management authorities
- Bio-diversity organisations
- Others as required (dependent on emergency event and local needs)

# **Operational Activities** Immediate (0 to 3 days)

Conduct risk assessment to affected community

Conduct immediate impact/needs assessment

□ What are priority needs for the natural environment?

- Risks to public health?
- Safety?
- Water, food?

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- Containment of contaminants?
- Rescue of wildlife?
- Emergency erosion stabilisation?
- Emergency action for threatened species?
- Management of stormwater runoff?
- Restoration of habitat?
- Communicate priority needs to the Local Recovery Group to ensure all functions of recovery are aware of factors that may impact the recovery process and are working collaboratively to find solutions that support the affected community

Prioritise the safe return of displaced persons to their homes

# Short to medium term

Undertake an ongoing risk management process with continuous monitoring of impacts to public health Conduct short to medium term ecological impact assessments

- □ What are evolving short to medium term needs?
- Clean-up of contaminants?
- Rehabilitation of damaged areas?
- Ongoing care and management of endangered species and injured wildlife?
- Response operations damage restoration?
- Management of ongoing erosion?
- Prevention of further contamination weeds invasion, fungal disease from response/recovery operations?
- Restoration of social amenity for community wellbeing?
- Recovery of damaged natural resources?
- Recovery of business with environmentally relevant activities
- Recovery of business that sell food stuffs
- Restoration of social amenity elements essential for community wellbeing

# Long term (ongoing)

- Conduct long term needs assessment
- □ Identify opportunities to improve the natural environment during reinstatement conditions?
- to future events?
- □ Support the restoration of eco-tourism infrastructure
- Explore need and opportunities for creating ongoing local environmental support network
- U Work with affected communities to determine appropriate timing and strategies for transition from recovery to normal services
- Communicate planned actions to affected communities, recovery teams and stakeholder groups



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# **APPENDIX – ENVIRONMENTAL RECOVERY**

- Are there opportunities to improve/upgrade amenity and/or ecosystems from previously degraded

- Are there opportunities to restore natural environment elements to be sustainable and more resilient

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# Appendix 16: Operational Action Plan – Environmental Recovery

# **Environment Recovery Operational Action Plan**

| Task Description  | Time-<br>frame | Responsible<br>Agency                                |
|---|----------------|--|
| Immediate Actions   |                |  |
| <ul> <li>Activate the Environmental Recovery Team:</li> <li>Identify a suitable venue for operations and meetings</li> <li>Establish meeting and reporting structures</li> <li>Consider additional contacts/support agencies that may be required</li> <li>Establish situational awareness and provide initial advice regarding potential environmental impacts to all recovery stakeholders</li> </ul> | Immediate      | Environmental<br>Recovery<br>Coordinator             |
| Conduct risk assessment to affected community   | 1 to 3 days    | Environmental<br>Recovery Team                       |
| Conduct immediate impact/needs assessment:<br>• Assess impact on air, water, land and soil, plants and animals  | 1 to 3 days    | Environmental<br>Recovery Team                       |
| Establish an impact heat map by mapping the assessments of environmental impacts  | 1 to 3 days    | Redland City<br>Council                              |
| <ul> <li>What are priority needs for the natural environment?:</li> <li>Risks to public health?</li> <li>Safety?</li> <li>Water, food?</li> <li>Containment of contaminants?</li> <li>Rescue of wildlife?</li> <li>Emergency erosion stabilisation?</li> <li>Emergency action for threatened species?</li> <li>Management of stormwater runoff?</li> <li>Restoration of habitat?</li> </ul>             | 1 to 3 days    | Environmental<br>Recovery Team                       |
| Prioritise the safe return of displaced persons to their homes  | 1 to 3 days    | Environmental<br>Recovery Team                       |
| Undertake actions in accordance with the Redland City Council<br>Public Health Plan   | Immediate      | Redland City<br>Council Health &<br>Environment Unit |
| Deploy Vector Control Team and Intensive Care Paramedics to assist with infection   | Immediate      | Redland City<br>Council, QLD<br>Ambulance Service    |
| Clear and dispose of debris and waste   | Ongoing        | Redland City<br>Council                              |
| Coordinate the flow of information to the community and manage<br>community enquiries relating to environmental recovery  | Ongoing        | Environmental<br>Recovery<br>Coordinator             |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups  | Ongoing        | Environmental<br>Recovery<br>Coordinator             |

# Short to Medium Term Actions

Undertake an ongoing risk management process w monitoring of impacts to public health

Conduct short to medium term ecological impact aAssess impact on air, water, land and soil, plants

What are evolving short to medium term needs?:

- Clean-up of contaminants?
- Rehabilitation of damaged areas?
- Ongoing care and management of endangered injured wildlife?
- Response operations damage restoration?
- Management of ongoing erosion?
- Prevention of further contamination weeds inv disease from response/recovery operations?
- Restoration of social amenity for community we
- Recovery of damaged natural resources?
- Recovery of business with environmentally releva
- Recovery of business that sell food stuffs

Restoration of social amenity elements essential for being

Clear and dispose of debris and waste

Contain and dispose of hazardous waste i.e. asbes

Assess for contamination of stagnant water and ve

Reduce environmental hazards/risks – ensure integ treatment and water supplies

Provide wildlife rescue services

Identify and notify owners of deceased animals and

Monitor and manage public health advice, safety a

Coordinate the flow of information to the communicommunity enquiries relating to environmental reco

Communicate planned actions to affected communicate planned actions and stakeholder groups



# APPENDIX – ENVIRONMENTAL RECOVERY

| with continuous               | 3 to 7 days     | Environmental<br>Recovery Team                    |
|-------------------------------|-----------------|---|
| assessments:<br>s and animals | 3 to 7 days     | Environmental<br>Recovery Team                    |
| species and                   | 3 to 7 days     | Environmental<br>Recovery Team                    |
| vasion, fungal                |                 |   |
| ell being?                    |                 |   |
| vant activities               |                 |   |
| or community well             | 3 to<br>21 days | Redland City<br>Council                           |
|                               | 3 to<br>21 days | Redland City<br>Council and waste<br>contractors  |
| stos                          | 3 to<br>21 days | Environmental<br>Recovery Team                    |
| ector control                 | 3 to<br>21 days | Redland City<br>Council                           |
| grity of sewerage             | 3 to<br>21 days | Redland City<br>Council                           |
|                               | 3 to<br>21 days | Wildlife Rescue<br>Groups through<br>IndigiScapes |
| nd dispose                    | 3 to<br>21 days | Redland City<br>Council                           |
| and disease control           | Ongoing         | Redland City<br>Council                           |
| unity and manage<br>covery    | Ongoing         | Environmental<br>Recovery<br>Coordinator          |
| unities, recovery             | Ongoing         | Environmental<br>Recovery<br>Coordinator          |
|                               |                 |   |





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| Long Term Actions  |                   |   |
|--|-------------------|---|
| <ul><li>Conduct review of short to medium term actions:</li><li>Are priority needs being met?</li><li>Were any missed in immediate and short-term assessment or have new actions emerged?</li></ul>  | Beyond<br>21 days | Environmental<br>Recovery<br>Coordinator                                  |
| <ul> <li>Conduct long term needs assessment:</li> <li>Assess impact on air, water, land and soil, plants and animals</li> <li>Assess long-term ecological impacts/implications – beach erosion, land regeneration, contamination, catchments, conservation, biodiversity</li> </ul>  | Beyond<br>21 days | Environmental<br>Recovery Team  |
| <ul> <li>Identify opportunities to improve the natural environment during reinstatement:</li> <li>Are there opportunities to improve/upgrade amenity and/or ecosystems from previously degraded conditions?</li> <li>Are there opportunities to restore natural environment elements to be sustainable and more resilient to future events?</li> </ul> | Beyond<br>21 days | Environmental<br>Recovery Team  |
| Support the restoration of eco-tourism infrastructure  | Beyond<br>21 days | Environmental<br>Recovery Team and<br>Economic Recovery<br>Team           |
| Rehabilitate and recover damaged natural resources   | Beyond<br>21 days | Redland City<br>Council, QLD Parks<br>and Wildlife, other<br>land holders |
| Ongoing care and management of endangered species and injured wildlife   | Beyond<br>21 days | Wildlife Rescue<br>Groups through<br>IndigiScapes                         |
| Restore social amenity elements essential for community well being   | Beyond<br>21 days | Redland City<br>Council   |
| Explore need and opportunities for creating ongoing local environmental support networks   | Beyond<br>21 days | Environmental<br>Recovery Team  |
| Identify opportunities to improve the natural environment during<br>reinstatement - improve/upgrade amenity and/or ecosystems<br>from previously degraded conditions, restore natural environment<br>elements to be sustainable and more resilient to future events  | Beyond<br>21 days | Environmental<br>Recovery Team  |
| Work with affected communities to determine appropriate timing<br>and strategies for transition from recovery to normal services   | Beyond<br>21 days | Environmental<br>Recovery Team  |
| Coordinate the flow of information to the community and manage<br>community enquiries relating to environmental recovery   | Ongoing           | Environmental<br>Recovery<br>Coordinator                                  |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups   | Ongoing           | Environmental<br>Recovery Team  |



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**APPENDIX – ENVIRONMENTAL RECOVERY** 

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# ECONOMIC RECOVERY

Economic recovery refers to the post-disaster processes and activities which are intended to encourage the resumption of normal levels of economic activity within the disaster affected community. The contributing agencies may include all spheres of government, industry based organisations, and private enterprise companies.

The immediate priorities for Redland City Council will be focused on restoring lifelines and essential services necessary for a viable community, such as food outlets, power, fuel and banking facilities. While social recovery and welfare services provide immediate relief and support, a comprehensive assessment of the economic impacts of the disaster is the first step in developing long-term economic recovery plans. The assessment will seek to determine the impacts at individual, family, suburban and whole-of-community level. Longer term economic recovery will involve specific programs and support beyond those available from local authorities. However, Council maintains an important advocacy role for the local community.

Economic recovery entails the coordinated process of supporting affected communities in:

- 1. Assessing impact on key economic assets
- 2. Stimulating the renewal and growth of the economy within the affected area
- 3. Facilitating business, industry and regional economic recovery and renewal
- 4. Facilitating business assistance, access to funds and loans and employer subsidies
- Ensuring businesses and industry groups and affected communities are involved in the decision making process
- Recovering from the intangible effects of an event (e.g. loss of business confidence and quality of life etc)



# **Economic Context**

Redland City's strategic economic direction states that: Redlands will be a vibrant, inclusive economy and be the destination of choice for businesses, workers, residents and tourists because of its proactive, innovative and creative approach to business development and expansion. Redland City's economic capacity will be enhanced by making it an attractive place to do business – attracting and retaining local, national and international investment.

Our focus is the development of key industry sectors that can deliver sustainable economic growth and enhance the liveability of our City through increased employment opportunities, training and skills development for our workforce, together with infrastructure development, investment attraction and an overall increase in the economic capacity of the Redlands.

The city's Gross Regional Product (GRP) has grown by 1.3% since 2013, representing 1.7% of Queensland's Gross State Product (GSP), figure 1 provides an overview of the city's GRP, along with the size of the local workforce and the total number of workers in the city.

The city's economy is currently largely population serving and as such is dominated by industries that typify this type of economy, notably retail, healthcare and social assistance, construction and education and training. Redland City does, however have a strong manufacturing sector that is the city's most valuable export provider. Figure 2 provides an overview of the city's population growth since 1996 and the estimated resident population as at 2014. Figure 3 provides a graphical representation of the city's industry sectors by value-add.

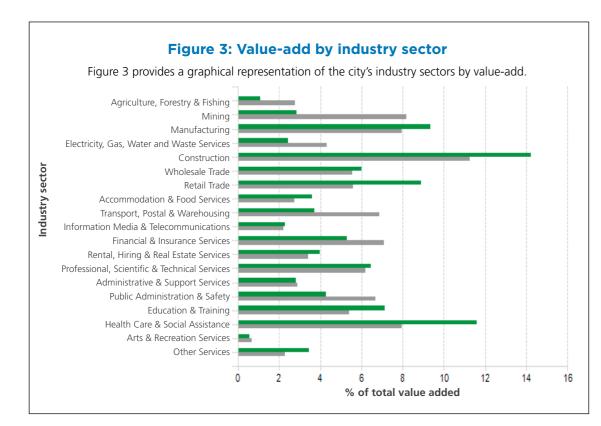


Figure 2: Population growth by Census year since 1996

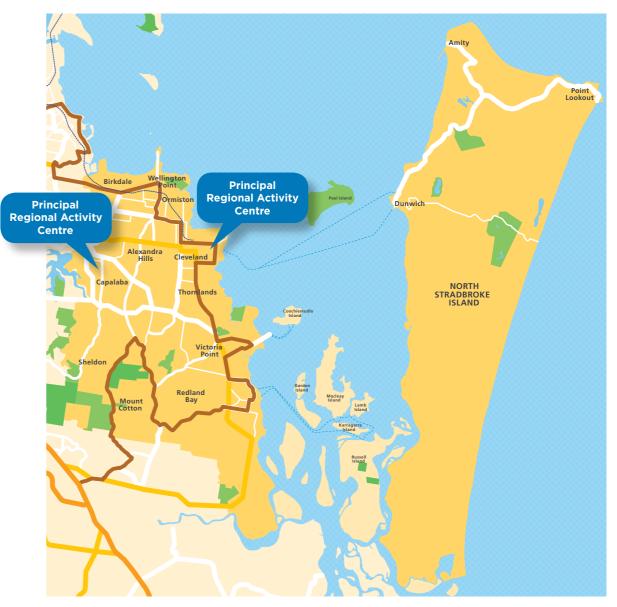


Data Source: Economyid,2016

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The Redland City map below shows the location of the two Principal Regional Activity Centres of Cleveland and Capalaba.



There are two Principal Regional Activity Centres in the City, namely Cleveland and Capalaba, with Victoria Point consolidating its role since the last Census as a Major Activity Hub for the southern portion of the City, with 26% growth in employment. These three areas are key centres of employment with Capalaba accounting for 26.9% of the workforce, closely followed by Cleveland (23.9%) and Victoria Point (10.5%). Employment

Disaster Management Plan - Part 5

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# **Figure 4: Redland City Principal Activity Centres**

activity in these centres is clustered around industrial parks, retail centres and, in the case of Cleveland, the medical precinct with three centres located along transport routes. The growth of Victoria Point, in particular over the past decade, has been largely in response to growing population in the southern half of the City and, as such, is dominated largely by businesses and employment associated with the Retail Trade sector.



To meet the targeted average annual Gross Regional Product growth of 3% to 2041, the recently adopted Redland City Council Economic Development Framework recognises that Redland City will need to substantially boost export-oriented and value-add industries such as Health Care and Social Assistance, and Professional, Scientific and Technical Services, and ensure that jobs growth occurs in those sectors that are able to provide high-income employment as well as those which are traditionally an employment source for young people. These key industry sectors include:

### **Tourism (Accommodation and Food Services)**

The Redlands' two gateways to Moreton Bay – Cleveland's Toondah Harbour and Redland Bay's Weinam Creek – have the potential to drive significant tourism and employment development. Having these areas identified as Priority Development Areas will offer the City world-class infrastructure and the ability to boost international tourism, as well as increased visitor numbers, capitalising on the City's positioning between Brisbane and the Gold Coast.

# Construction

Construction remains the City's largest contributor to Gross Regional Product and one of the largest employers. Regional stimulus through government infrastructure and construction investment, local construction activity on new housing estate developments currently underway and the Priority Development Areas at Toondah Harbour and Weinam Creek over the next five years are expected to counter the challenge of a construction shortfall driven by potentially lower-than-expected South East Queensland population growth.

# **Education and Training**

This sector of the economy, particularly primary and secondary education, is where Redland City enjoys a competitive advantage and has a strong reputation for quality. Opportunities exist to build on the international student market.

### High Value-Add services

Incorporating services from scientific to architectural, legal and accounting to engineering, advertising, veterinary, IT, banking, credit and insurance, this group of sectors is expected to grow strongly and has the potential to be an even larger export generator for Redland City.

#### **Health Care and Social Assistance**

Growth in the City's largest employment sector is expected to continue above national averages, with the City well-placed to become a leader in health, aged care and medical services, drawing highly educated workers.

# Manufacturing

Manufacturing has the potential to be a leader in terms of continued export potential on the back of new technology, productivity improvements through more capital-intensive work methods and a decline in traditional labour-intensive manufacturing industries. Fluctuation of the value of the Australian dollar, associated with declining commodity prices and historically low interest rates, will potentially assist exports in this sector.

# **Retail Trade**

While this sector – one of the City's biggest employers, particularly of young people – will continue to be population-serving, potential exists for small, local enterprises to take advantage of the digital disruption affecting the sector nationwide. Rejuvenation of the Cleveland and Capalaba business districts will remain a focus.

# **Rural Enterprises**

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While this sector is one of declining wealth for the City, there has been substantial growth in sub-sectors such as plant nurseries and cut flower production underscoring their potential as export generators.





# **Categories of Economic** Impacts after disaster

Natural disasters set in motion a complex chain of events that can disrupt both the local economy and, in severe cases, state and national economies. The costs of the damages associated with a disaster will be dependent on a number of factors and also the type of disaster. Some of these factors include; the scale and duration of the event, how the local economy is structured, the area affected, the population affected (disasters that affect densely populated areas have the greatest potential for inflicting the most damage) and the time of day it occurred.

The consequences of a natural disaster to a community and the economy which results in a period of downtime and/or lost production can include (but are not limited to): bankruptcy, forced sale of businesses, forced sale of stock, business closure, loss of experienced workers, loss of supply chain linkages and/or a depleted customer base due to temporary or permanent population shrinkage or as a result of an influx of material donations to an area. Table 1 below outlines some typical economic and financial impacts that can result from a natural disaster, disseminating the costs to households and business/industry.

# Table 1: Economic and financial impacts of disasters at the household and business / industry level

| Household  | Business / industry                         |
|--|---|
| ss of employment and income (loss of               | • Loss of supply chain networks             |
| elihood)   | Loss or damage to business assets           |
| ss of household assets                             | • Loss of employees due to business closure |
| stability or loss of social networks               | and migration of skilled staff              |
| creased costs due to short supplies of goods       | Infrastructure damaged or devastated        |
| d services   | • Damage to or loss of natural resources    |
| all of all the second and the states of the states | 5   |

• Lack of childcare and school facilities

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(Source: AUSTRALIAN EMERGENCY MANAGEMENT HANDBOOK SERIES, Community Recovery, HANDBOOK 2)

Houses, business and community infrastructure may be damaged or destroyed and people's livelihoods may be temporarily and sometimes permanently disrupted. While physical damage is the most visible economic impact, less obvious impacts such as loss of income from disruption of trade can often be more significant and extend well after infrastructure has been repaired or replaced.

# **Disaster Recovery Economic and Financial** Impacts

Economic impact assessments are designed to guantify in monetary values, all impacts (both costs and benefits) possible. An economic impact assessment applies not only to goods and services; it can also be used to value social and environmental assets. Economic impact assessments are conducted to ensure long term economic outcomes can be valued and planned.

From the perspective of economic impact assessment it is necessary that the methodology used will ensure a theoretically sound and consistent approach that can be defended and is able to be used if/ when applying for State and Federal Government assistance associated with a disaster. Economic impact assessments will measure both the costs of an event and also any benefits that may accrue. All impacts will be modelled to determine the net impact of a disaster on a community.

# **Direct and indirect effects**

Measuring the total losses associated with a disaster is done by estimating two separate types of losses - direct (primary) and indirect (secondary). Direct losses tend to be easier to estimate, as they are an explicit result of the natural disaster. For example in a fire or cyclone, they would consist of the buildings or structures that are destroyed or damaged as a result of the actual force; in the case of a flood, they would consist of water damage to crops or buildings. Indirect, or secondary, losses occur as a result of destruction to buildings, structures or infrastructure and are more problematic to measure. These will include lost output, retail sales, wages and lost work time, additional time commuting to work (lost leisure time), additional costs to business from redirecting goods and services around an affected area, disruptions to utilities, reduced taxable income, lost tourism or increased market volatility. These assessments can inform future disaster risk management, as well as broader sustainability goals.

Table 2 below highlights some of the direct and indirect effects on the various components of the local economy.

# Table 2: Examples of direct and indirect effects on elements of the local economy

|   |  | -  |
|---|--|--|
| Sector / area<br>of impact  | Direct   | Indirect   |
| Residents and<br>households   | <ul> <li>Structural (roofs, walls etc)</li> <li>Contents (furniture, floor coverings etc)</li> <li>External (swimming pools, gardens etc)</li> <li>Death and injury</li> </ul>   | <ul> <li>Additional costs (alternative<br/>accommodation and<br/>transport, heating, drying-out<br/>costs, medical costs etc.)</li> </ul>  |
| Public Infrastructure,<br>community facilities and<br>natural environment | • Damage to or loss of roads,<br>bridges, dams, sports grounds<br>and facilities, schools, halls,<br>parks, waterways, bushland  | <ul> <li>Transport (traffic delays, extra operating costs etc)</li> <li>Loss of computer-controlled systems</li> <li>Loss of other lifelines (electricity etc)</li> </ul>  |
| Business enterprises<br>and supply networks                               | <ul> <li>Structural damage to buildings<br/>such as shops, factories, plants,<br/>sheds, barns, warehouses,<br/>hotels etc</li> <li>Asset damage or loss: farm<br/>equipment, food, records,<br/>product stock (finished<br/>manufactured products, works<br/>in progress and input materials),<br/>crops, pastures, livestock, motor<br/>vehicles, fences or irrigation<br/>infrastructure, contents damage<br/>to fixtures and fittings (carpets<br/>etc), furniture, office equipment</li> <li>Virtual business interruption</li> </ul> | <ul> <li>Impact on production<br/>(manufacturing, agriculture,<br/>services etc)</li> <li>Impact on income/trade/<br/>sales/value added (tourism<br/>operators, retail traders etc)</li> <li>Increased costs (freight,<br/>inputs, agistment etc.)</li> <li>Loss of supply chain networks</li> <li>Increased work (construction<br/>industry)</li> <li>Opportunity to renew<br/>struggling business</li> </ul>   |
| Government  | <ul> <li>Loss of rate base – for example if population base shrinks or council waives rate payments as a gesture of goodwill, or if properties have lost their homes and/or businesses</li> <li>In high-profile disasters state and federal governments may outlay greater funding. Where this is for building substantial infrastructure, the impacts for local/state/federal governments include project management and maintenance costs</li> </ul>   | <ul> <li>Costs of implementation<br/>of royal commission<br/>recommendations</li> <li>Increased demand on<br/>government services<br/>(education, health etc)</li> <li>Loss of business continuity<br/>(state government may<br/>provide case management<br/>involving significant resources<br/>to be redeployed immediately<br/>for long periods)</li> <li>Loss of tax revenue</li> <li>Cost of engaging extra<br/>resources and/or backfilling</li> </ul> |

(Source: AUSTRALIAN EMERGENCY MANAGEMENT HANDBOOK SERIES, Community Recovery, HANDBOOK 2)

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positions

# Tangible and intangible impacts

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In addition to direct and indirect effects, the economic impacts of a disaster also need to incorporate tangible and intangible impacts, some examples of which include:

- Tangible impacts the loss of things that have a monetary (replacement) value (for example, buildings, livestock, infrastructure)
- Intangible impacts the loss of things that cannot be bought and sold (for example, lives and injuries, environment, memorabilia)

Tangible impacts are easier than intangible impacts to assign a monetary value, as they are tradable commodities. With tangible impacts the economic assessment will need to choose and justify whether to record a replacement or depreciated value.

Intangible commodities although not necessarily tradable can be assigned a monetary value and can be an important source of information for valuing the impact of a disaster, which can provide an additional perspective in evaluating the effects of a disaster. Table 3, provides some example of intangible impacts on the various components that constitute a local economy.

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# Table 3: Examples of intangible impacts on elements of the local economy

| Sector / area of impact                         | Intangible impact   |
|---|---|
| Residents and households                        | Loss of personal memorabilia  |
|   | <ul> <li>Inconvenience and disruption, especially to schooling<br/>and social life</li> </ul> |
|   | Stress-induced ill health and mortality   |
|   | • Pets – loss, injury, stress   |
|   | Quality of life   |
|   | Dislocation   |
| Public Infrastructure, community facilities and | • Health impacts (deferral of procedures, reduced quality of care etc)                        |
| natural environment                             | • Death and injury, spread of diseases  |
|   | Loss of items of cultural significance  |
|   | Environmental impacts   |
|   | Heritage losses   |
|   | • Lack of access to education, health, defence, art galleries and museums etc                 |
| Business enterprises<br>and supply networks     | • Loss of confidence (investment and individual decision making)                              |
|   | Loss of future contracts  |
|   | • Loss of, and inability to attract, experienced and skilled staff                            |
|   | Loss of access to transient (backpacker) casual labour  |
| Government                                      | • Managing perceptions and expectations, including public confidence in the recovery          |
| (Source: AUSTRALIAN EMERGENCY MANA              | AGEMENT HANDBOOK SERIES, Community Recovery , HANDBOOK 2)                                     |

# **Economic and financial** impact assessments

The initial component of this work should incorporate • Damage to property (commercial, industrial, an economic analysis that uses current baseline residential) assessment of the local economy. This economic • Damage to natural resources (which have an analysis will provide an overview of key industries and impact on local industries) employment areas, using quantitative and qualitative analysis on how they have been impacted by a disaster. Assess the situation This analysis will provide insight into the current state of the economy, including whether economic Develop an understanding of the post-disaster development targets should be re-evaluated; it will also economic analysis before any actions are proposed provide a better understanding of the city's competitive or implemented. An appreciation of the current positioning; and will provide direction for the longsituation will provide insight on how the community term economic recovery strategy. should move forward.

The following measures will assist in an economic analysis:

- Review existing strategic plans and studies for The development of action plan/s should be pursued relevancy, evaluate existing business development to provide direction on economic recovery priorities. targets, and revisit economic issues The plan/s should be updated as required. The action • Gather information and input from advisory plan/s should:
- groups such as the Chambers of Commerce, business network groups, community groups
- Conduct economic development forums with various stakeholders (businesses and industry groups, community groups, state and federal government agencies etc.) to focus on specific geographic areas, such as the activity centres, industrial and employment areas, suburbs, rural residential areas; or around specific sectors, for example sport & recreation, tourism or agriculture

An economic impact assessment is distinct from a financial impact assessment. An Economic impact assessment includes all impacts on the economy. A financial impact assessment will measure a single economic unit such as an industry, business or household. An Economic Impact Study should build upon financial impact assessments to determine the overall impact on the economy. Both financial and economic impact studies will build upon the initial damage assessments undertaken during response operations. These impact studies should be conducted as quickly as possible following the disaster. They provide intelligence for decisionmakers and support any requests for the State or the Australian Governments to provide appropriate funds for rebuilding/recovery. These impact studies assess both physical damage (properties, inventory, etc.) and economic damage to industry and the local economy.

An economic assessment of a disaster on the local economy should measure the following impacts (this will depend on data availability):

Job losses

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Redland

Loss of wages



- Business closures and disruption
- Damage to infrastructure

# **Create an Action Plan**

- Include a phased approach to economic recovery where clear goals and objectives are set for the short, medium and long term recovery. Emphasis should be placed on long-term goals, to ensure transition between economic recovery and long term community development
- Assign appropriate organisations to take ownership of and carry out each task associated with the action plan/s
- Ensure organisations are adequately resourced in terms of their financial capacity, human capability and administratively to undertake the action plan/s tasks
- Business retention and expansion should be a priority as these are the ones that are most likely to rebuild the local economy
- Strategies and actions will need to be specific, with outcomes that can be measured, are attainable, realistic and delivered within achievable timeframes

# Communicate Action Plan/s

Work with Communications group to develop a communication strategy to deliver the action plan/s.

There will be a need to inform the public of what steps are being taken to assist the community and their local economy post-disaster. This will need to include an overview on how resources and funds will be allocated, what the priorities are concerning the recovery process and the time it may take to deliver the outcomes.





# **State Functional Lead Agency**

# Local Level

Redland City Council is responsible for coordinating the recovery efforts at the local level. The Redland City LDMG and Redland City Local Recovery Group work closely with the functional lead agencies to ensure effective disaster recovery efforts.

# **Functional Lead Agency**

The Functional Lead Agency for Economic Recovery is the Department of State Development. Their role is to lead and coordinate planning and implementation of the economic function of recovery in the State.

It is the responsibility of the Functional Lead Agency to:

- Coordinate the economic function of recovery
- Liaise with the Insurance Council of Australia (ICA) to ensure the declaration of the general insurance industry Catastrophe Coordination Arrangements and to identify nominated ICA representative
- Assess the impact on key economic assets
- Assess employment issues and capacity of local businesses to operate
- Facility business, industry and regional economic recovery and renewal
- Develop business and industry recovery plans and implementation strategies in conjunction with local government, relevant State Government agencies, regional economic development organisations and industry bodies
- Facilitate financial assistance, access to funds and loans and employer subsidies
- Monitor the impacts on the affected area's economic viability and develop strategies to minimise the effects on individuals and businesses
- Where required, facilitate linkages with job providers and employment agencies to source labour, re-establish supply chains and undertake joint marketing activities
- Develop a strategy to maximise use of local resources during clean up and restoration activities
- Support small to medium enterprise (e.g. referrals, business assistance, etc.)
- Identify options for improvement or adjustment from current business operations, where required
- Assist with contract arrangement, where required
- Ensure involvement of local business and industry representatives in decision making
- Ensure that the recovery plan informs broader planning and





# **Supporting Agencies**

# Queensland **Government:**

- Department of Tourism. Major Events. Small Business and the Commonwealth Games
- Department of Natural Resources and Mines
- Department of Premier and Cabinet
- Department of Communities, Child Safety and Disability Services
- Local Government Association of Queensland
- Queensland Treasury
- Department of Transport and Main Roads
- Queensland Police Service
- Queensland Reconstruction Authority
- Tourism Queensland

**Disaster Management Plan - Part 5** 

# Australian **Government:**

 Australian Bureau of Statistics

# Industry:

- Insurance Council of Australia
- Insurance Companies
- Industry peak bodies
- Relevant Chamber/s of Commerce



# **Economic Recovery Team**

# Role

The role of the Economic Recovery Team is to lead and coordinate the planning and implementation of the economic and financial recovery. Economic recovery includes recovery as it relates to business impact, industry impact and worker impact.

# **Responsibilities**

#### Description

- A heightened level of vigilance due to the possibility of an event
- The situation will be closely monitored, but no further action is required

# Actions

- Information sharing commences amongst recovery team and LDCC
- Economic Recovery Coordinator in contact with LDCC
- Participate in response briefings and develop situational awareness
- Identify potential actions and risks to economic recovery
- Provide initial advice regarding potential economic impacts to all recovery stakeholders

# Lean Forward

# Description

- A heightened level of situational awareness of a disaster event (either current or impending) and a state of operational readiness
- Local Recovery Group is on standby and prepared but not activated

#### Actions

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- Monitor current disaster response operations
- Maintain regular contact with the LDCC and participate in briefings
- Analyse hazard impact or potential impact for business and industry
- Monitor the impacts of the event on the city's economic viability and develop strategies to minimise the effects on individuals and businesses
- Review the application of the Local Recovery Plan to the current situation
- Develop an event specific Economic Recovery Operational Action Plan in conjunction with relevant State Government agencies, regional economic development organisations and industry bodies
- Ready deployments for economic assessment
- Brief the required Council staff on the situation, their likely responsibilities and the capabilities of partnering agencies

# Stand Up Immediate-Short Term

#### Description

- activities commenced
- Community Recovery Centres are activated

#### Actions

- Economic Recovery Group is activated at LDCC or alternate location
- Participate in response briefings and identify the recovery activities that are occurring alongside response activities
- Provide detailed advice on potential economic issues
- Activate Local Recovery Plan
- Activate Economic Recovery Operational Action Plan
- Commence recovery operations in accordance with LDMG priorities
- Coordinate Council's impact assessments of key economic assets (0 to 3 days) consider large employers e.g. accommodation and food, retail, construction, healthcare and social assistance, education and training etc.
- Assess employment issues and capacity of local business to operate
- Brief and deploy economic assessment teams
- Map the assessments of economic issues and impacts
- Involve local business and industry representatives in decision making
- Ensure effective and ongoing communication with businesses, industry representatives and the community regarding economic recovery activities
- Ensure coordinated approach to economic recovery strategies in partnership with relevant government and non-government organisations
- Coordinate Council's contribution to economic recovery by advocating at all levels of government for economic support for the city
- Facilitate financial assistance, access to funds and loans and employer subsidies through the QLD Reconstruction Authority grants
- Establish arrangements for collection and management of donated monies.
- Facilitate linkages with job providers and employment agencies to source labour, to re-establish supply chains and joint marketing activities
- Liaise with Local Recovery Group to maximise use of local resources and suppliers for recovery activities
- Restore banking and other financial services as soon as possible
- Reopen businesses and restore community services
- Support small to medium enterprise (e.g. referral, business assistance/advisors etc.)
- Re-establish retail/commercial facilities essential for community well being or recovery activities
- Coordinate support to farmers and rural landholders
- Identify transport and information technology/communications needs and prioritise reconstruction activities to meet business and tourism continuance requirements
- Assist with contract arrangements where required
- Support the provision of information to the community
- Manage community enquiries related to economic recovery
- Work with the insurance sector to ensure the adequate and timely process of insurance cover
- Ensure the Economic Recovery Operational Action Plan informs broader planning and decision making activities across the relevant recovery agencies



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# • An operational state where resources are mobilised, personnel are activated and operational





# Stand Up Medium-Long Term

#### Description

- Recovery operations are continuing
- Focus has shifted from immediate relief to medium-long term recovery strategies

#### Actions

- Conduct medium to long-term impact/needs assessment
- Tasks as above for Immediate/Short-term Recovery
- Additional tasks as allocated by LDMG
- Prioritise and secure supply chains
- Re-establish commercial, retail and distribution infrastructure.
- Ensure the equitable, accurate and timely distribution of donated monies
- Identify opportunities for additional events to stimulate the local economy
- Assess broader regional impacts where other local government areas have also been impacted by the event for collaboration and partnership opportunities
- Ensure an all hazards approach is taken toward risk reduction in the planning of business resilience
- Identify opportunities to improve business processes and infrastructure to strengthen resilience
- Support rural recovery programs to deliver long-term socio-economic benefits
- Provide information and referral advice to the community regarding service providers who may aid the economic recovery
- Contribute to exit strategies/handover arrangements for return to core business

## Stand Down

# Description

- Recovery operations have been finalised and the social and economic well-being, environment and infrastructure has been restored
- Transition from recovery operations for the event back to normal business

# Actions

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- Consolidate financial records
- Finalise reporting requirements
- Debrief staff engaged in economic recovery operations
- Undertake a post-event review of economic recovery processes
- Participate in recovery debrief
- Participate in post event debrief
- Transfer long term economic recovery arrangements to functional lead agencies where appropriate

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- Recommend changes to recovery plans and procedures
- Recommend mitigation strategies to be included in future planning
- Return to core business

# Reporting

- Economic Recovery Coordinator to attend Coordination Meetings of Redland City Local Recovery Group
- The Economic Recovery Team to meet weekly or as required at the discretion of the Economic **Recovery Coordinator**
- Agendas and minutes of Economic Recovery Team meetings to be provided to the Local Recovery Coordinato

# **Economic Recovery Team Activation**

The Economic Recovery Team can be activated when:

- A disaster event is declared
- The Redland City LDMG are activated to provide a coordinated response to an event
- RCC has received impact assessments detailing imminent or actual economic recovery needs resulting from an eligible disaster event

Activation enables economic recovery responses, including:

- Convening of the Economic Recovery Team
- Commitment of resources by member agencies to meet specific needs of a disaster event
- Development of disaster-specific operational plans
- Deployment of staff
- Provision of economic recovery services

In short term activations, Economic Recovery Team members may undertake direct service delivery roles in addition to coordinating the economic recovery operation. During medium to long term operations, the Economic Recovery Team may plan for, and coordinate, economic recovery through other agencies appropriate to the transitional needs of the affected community.

The Brisbane District Recovery Group will only activate when it is evident that the capacity of Redland City Local Recovery Group has been exhausted and is unable to respond to the scale and scope of human and social recovery resulting from the event.

The Economic Recovery Team can be activated by:

- Chair of the Redland City LDMG
- Local Disaster Coordinator
- Local Recovery Coordinator
- Coordinator Economic Recovery Team



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It is important to note that Economic Recovery Team members may be required to provide responses to small-scale and localised events during times when the Economic Recovery Team has not been formally activated. This coordination between agencies and provision of economic recovery services would be considered part of normal agency responsibilities.

# **Economic Recovery Team Operational Preparedness**

Prior to a disaster event, the Economic Recovery Team will undertake the following tasks:

- Analyse agency response capacity to provide additional service delivery
- Analyse economic vulnerability within Redland City
- Analyse potential economic recovery impacts
- Align planning process with those of the Redland City LDMG
- Align with the requirements of the Disaster Management Act2003
- Identify additional service providers within the Redland City that may be called upon to deliver medium to long term recovery responses
- Discuss forecasts and predictions for identified disaster seasons (storm, bushfire, and cyclone) to inform the development of potential impact scenarios and review service delivery capacity
- Review capacity to provide economic recovery services to identify and develop strategies to mitigate potential gaps in service delivery during a disaster event
- Identify appropriate service delivery and support sites, including staging areas if required
- Identify vulnerable economic sectors that may be significantly impacted by a disaster event to inform specialised service delivery requirements
- Participate in training opportunities and preparedness exercises to build capacity and identify improvements that better enable economic recovery
- · Establish service delivery arrangements amongst the member agencies
- Ensure contact details for the Economic Recovery Team members who may be activated in a disaster event, are kept up to date at all times
- Develop Economic Recovery Operational Plans in preparation to specific disaster events





# Member Agency Operational **Preparedness**

Prior to a disaster event, member agencies of the Economic Recovery Team will undertake the following tasks:

- Alternate agency representatives are inducted into their agency membership role and fully briefed enabling them to provide advice and make decisions on behalf of their agency
- Undertake assessment of agency capacity to deliver services within the Redland City

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- Contingency planning is undertaken to maintain service delivery continuity in the event that a member agency's capacity to deliver services is exceeded
- Participate in training, capacity-building and exercises
- Agency staff undertaking recovery operations are appropriately trained and qualified
- Arrangements are made to ensure duty of care and workplace health and safety obligations are met
- operations are appropriately debriefed

Alexandra Hills

• Learning's from an event are documented and actioned to promote continuous improvement

# Appendix 17: Role Description -**Economic Recovery Coordinator** Role

The Economic Recovery Coordinator reports to the Local Recovery Coordinator and manages all issues relating to the financial and economic recovery as it relates to business impact, industry impact and worker impact. This includes stimulating the renewal and growth of the economy, facilitating business assistance, access the funds and loans and employer subsidies.

# **Responsibilities**

# **Pre-activation**

- Attend training activities organised for the Local Recovery Group
- Remain familiar with the range of economic services available and the appropriate referral processes
- Remain familiar with your responsibilities within the Local Recovery Group
- Understand each agency's role in relation to the recovery to ensure a coordinated recovery process
- Maintain regular contact with relevant agencies involved in economic recovery coordination

# Alert/Lean Forward

- Participate in the initial Local Recovery Group briefing
- Note implications for the economic recovery, documenting economic requirements
- Conduct meeting of the Economic Recovery Team and provide a briefing on the unfolding event and an overview of Local Recovery Group priorities
- Commence initial actions following briefing
- Determine resource requirements for the economic recovery
- Determine if other support agencies need to be bought into the Economic Recovery Team
- Document all actions and decisions on a log sheet



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# **APPENDIX – ECONOMIC RECOVERY**





# Stand Up

- Assess the damage impact to determine the extent to which normal functioning of the business community has been compromised
- Development of the Economic Recovery Operational Action Plan specific for the event that will minimise the effects of the disaster on business and industry and actively support their recovery. The Operational Action Plan should address the following:
- Communication to community, local industries and businesses regarding the recovery process and resources available
- Financial assistance to be accessed by businesses and individuals to aid economic recovery (government grants, appeal distribution and charitable payments)
- Industry support work closely with specific industries (eq. Tourism, manufacturing etc) that are impacted by the disaster and support them in the recovery process
- Where appropriate, establish a reference group which is representative of business, community members, industry and other relevant groups for involvement in key decision making processes
- Ensure effective and ongoing communication with businesses and other industry organisations (such as Chambers of Commerce) regarding economic recovery activities
- Where appropriate, establish a reference group which is representative of various industry sectors for involvement in key decision making processes
- Source funding, equipment, supplies and personnel to facilitate the economic recovery process
- Attend Local Recovery Group briefings and provide regular updates to the Local Recovery Coordinator regarding the progress of economic recovery activities
- Report back to Economic Recovery Team on outcomes from the Local Recovery Group briefings
- Ensure all activities completed by the Economic Recovery Team are aligned with the Economic Recovery Operational Action Plan
- Conduct inter-agency briefings on the progress of the economic recovery program
- In collaboration with whole-of-government, non-government, community representatives and industry partners identify and support the re-establishment of business activities and events
- Develop and implement a longer-term economic recovery program, if required, to address any outstanding or ongoing matters relating to economic recovery
- In collaboration with other agencies involved in economic recovery, develop a sustainable exit strategy
- Document all actions and decisions on a log sheet

#### **Stand Down**

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- Prepare the economic recovery report for the Local Recovery Coordinator
- Collect and file all documentation relating to economic recovery
- Advise on economic related issues at the post-disaster review
- Conduct inter-agency debriefings to evaluate the effectiveness of the economic recovery program
- Complete any follow up actions as directed
- Document and advise on any outstanding or ongoing matters relating to the economic recovery that will be handed back to be incorporated into business as usual processes

# Appendix 18: Checklist – Economic Recovery

# Components

Economic recovery includes considerations of:

- Residents and households
- and sanitation systems, electricity, gas, telecommunications and transport)
- Dominant industries such as tourism, education and health
- suppliers that participate in the production and delivery of a particular product)
- Networks including peak bodies, not-for-profit sector etc
- Government

# **Stakeholders**

Stakeholders in economic recovery include:

- Affected communities
- Local industry and business

- Local government
- Insurance council
- Banking and finance operators
- Charitable organisations
- Others as required (dependent on emergency event and local needs)

# **Operational Activities** Immediate (0 to 3 days)

#### Conduct immediate impact/needs assessment (0 to 3 days)

□ What are priority needs (for affected community and recovery operations)?:

- Emergency cash grants?
- Access to banking and finance?
- Facilitation of insurance claims?
- Management of appeals donations?
- Information?
- Identification and support to businesses and employers?
- support the affected community
- Establish arrangements for collection and management of donated monies
- reconstruction and establishment activities
- re-establishment



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# **APPENDIX – ECONOMIC RECOVERY**

Public infrastructure, community facilities and the natural environment (essential services such as water

Business enterprises and supply networks (retailers, distributors, transporters, storage facilities and

• Industry bodies (eg chambers of commerce, tourism associations, manufacturers and retailers) Government agencies (Attorney-General's Department, Centrelink, Australian Taxation Office)

□ Communicate priority needs to the Local Recovery Group to ensure all functions of recovery are aware of factors that may impact the recovery process and are working collaboratively to find solutions that

□ Liaise with the recovery committee to develop a strategy to maximise use of local resources during

□ Encourage community to become reliant on local essential foodstuffs businesses to promote rapid





# Short to medium term

□ What are evolving, short-term needs?:

- Support with insurance claims?
- Access to employment?
- Renegotiation of loans?
- Assistance with grant applications?
- Support with rebuilding contracts?
- Support to small, medium business?
- Support the restoration of banking and other financial services as soon as possible
- Support the reopening businesses and restore community services
- Establish arrangements for management and distribution of donated monies
- Set up business assistance facilities as required
- Assess employment issues
- Establish a communications strategy to support local businesses to re-establish or remain open
- □ Work with the insurance sector to ensure coordinated response by insurance companies and address adequacy of cover for reconstruction
- Develop a fast-track insurance processing system and address insurance issues
- □ Identify transport and information technology/communications needs and prioritise reconstruction activities to meet community, business, tourism and manufacturing continuance requirements
- □ Facilitate, where required, new mutual aid agreements between authorities and suppliers
- Support small to medium enterprise (eg advice, referral to a business advisor etc)
- Re-establish retail/commercial/educations/tourism facilities essential for community wellbeing or recovery activities
- □ Manage resourcing and ensure supply chains

# Long term (ongoing)

# Conduct long term needs assessment

- □ Identify opportunities to improve the local economy and services during restoration:
  - Are damaged or destroyed businesses still viable and appropriate to the community?
  - Are there opportunities to upgrade business infrastructure?
  - Are there opportunities to establish new businesses and services?
- Restore business and infrastructure to be sustainable and more resilient to future events
- □ Prioritise and secure supply chains

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- Re-establish commercial, retail and distribution infrastructure
- Ensure the equitable, accurate and timely distribution of donated monies
- □ Support the restoration of tourism infrastructure
- Reassess employment and livelihood issues
- Explore need and opportunities for ongoing local business support network
- □ Work with affected communities to determine appropriate timing and strategies for transition from recovery to normal services
- Communicate planned actions to affected communities, recovery teams and stakeholder groups

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# Appendix 19: Operational Action Plan -**Economic Recovery**

**Economic Recovery Operational Action Plan** 

# Task Description

# **Immediate Actions**

#### Activate the Economic Recovery Team:

- Identify venue
- Establish meeting and reporting structures
- Consider additional contacts/support agencies th
- Establish situational awareness and provide initiation potential economic impacts to all recovery stake

Conduct immediate impact/needs assessment

### Assess impact on:

- Residents and households
- Public infrastructure
- Community facilities
- Essential services
- Business enterprises
- Supply networks (retailers, distributors, transpor facilities and suppliers that participate in the pro delivery of a particular product)
- Other networks including peak bodies, not-for-pr government

### Establish an impact heat map by mapping the asse environmental impacts

# Establish priority needs:

- Emergency cash grants
- Access to banking and finance
- Facilitation of insurance claims
- Management of appeals donations
- Information

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Identification and support to businesses and em

Establish arrangements for collection and manager monies/goods/services

Distribute emergency cash grants

Restore access to banking and finance, renegotiati

Liaise with Insurance Council of Australia

**Disaster Management Plan - Part 5** 

 Work with the insurance sector to ensure coordinate the sector to ensure coordina by insurance companies and address adequacy of for reconstruction

# **APPENDIX – ECONOMIC RECOVERY**

|   | Time-<br>frame | Responsible<br>Agency  |
|---|----------------|--|
|   |                |  |
| nat may be required<br>ial advice regarding<br>eholders | Immediate      | Economic Recovery<br>Coordinator                                     |
| rters, storage<br>oduction and<br>profit sector,        | 1 to 3 days    | Economic Recovery<br>Team  |
| nont sector,  |                |  |
| essments of   | 1 to 3 days    | Redland City<br>Council  |
| nployers  | 1 to 3 days    | Economic Recovery<br>Team  |
| ement of donated  | 1 to 3 days    | Redland City<br>Council  |
|   | 1 to 3 days    | Centrelink   |
| ion of loans  | 1 to 7 days    | Redland City<br>Council through<br>the Finance Sector                |
| dinated response<br>of cover                            | 1 to 7 days    | Redland City<br>Council and the<br>Insurance Council<br>of Australia |





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| Immediate Actions (continued)  |             |  |
|--|-------------|--|
| <ul> <li>Support with insurance claims</li> <li>Assess under-insurance and non-insurance</li> <li>Send insurance assessors to affected businesses, facilitate insurance claims</li> <li>Develop a fast-track insurance processing system and address insurance issues</li> </ul> | 1 to 7 days | Redland City<br>Council and the<br>Insurance Council<br>of Australia |
| Liaise with the recovery committee to develop a strategy to maximise<br>use of local resources during reconstruction and establishment activities  | 1 to 7 days | Economic Recovery<br>Coordinator                                     |
| Encourage community to become reliant on local essential foodstuffs businesses to promote rapid re-establishment   | 1 to 7 days | Economic Recovery<br>Team  |
| Coordinate the flow of information to the community and manage community enquiries relating to economic recovery   | Ongoing     | Economic Recovery<br>Coordinator                                     |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups   | Ongoing     | Economic Recovery<br>Coordinator                                     |

#### **Short to Medium Term Actions** What are evolving, short-term needs? 7 to Economic Recovery 21 days Team • Support with insurance claims Access to employment Renegotiation of loans • Assistance with grant applications Support with rebuilding contracts • Support to small, medium business Continued support for the restoration of banking and other financial Redland City 7 to Council through services as soon as possible 21 days the Finance Sector 7 to Economic Recovery Support the reopening businesses and restore community services 21 days Team Establish arrangements for management and distribution of 7 to Redland City donated monies 21 days Council Set up business assistance facilities as required 7 to Redland City 21 days Council 1 to Economic Recovery Assess employment issues 14 days Team Establish a communications strategy to support local businesses Economic Recovery 1 to to re-establish or remain open 14 days Team 7 to Redland City Work with the insurance sector to ensure coordinated response by insurance companies and address adequacy of cover for 21 days Council and the reconstruction Insurance Council of Australia Redland City Develop a fast-track insurance processing system and address 7 to 21 days Council and the insurance issues Insurance Council

of Australia

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# Short to Medium Term Actions (continue

Identify transport and information technology/com and prioritise reconstruction activities to meet com tourism and manufacturing continuance requirement

Facilitate, where required, new mutual aid agreeme authorities and suppliers

Support small to medium enterprise (eg advice, ref advisor etc)

Re-establish retail/commercial/educations/tourism fa for community well being or recovery activities

Manage resourcing and ensure supply chains

Coordinate the flow of information to the community enquiries relating to economic recovery

Communicate planned actions to affected communicate planned actions to affected communicate planned actions and stakeholder groups

# Long Term Actions

Conduct review of short to medium term activitiesAre priority needs being met?

• Were any missed in immediate and short-term as have new ones emerged?

#### Conduct long term needs assessment

- support with insurance claims
- Access to employment
- Renegotiation of loans
- Assistance with grant applications
- Support with rebuilding contracts
- Support to small, medium business

Identify opportunities to improve the local econom during restoration

- Are damaged or destroyed businesses still viable to the community?
- Are there opportunities to upgrade business infra
- Are there opportunities to establish new busines
- Where possible, restore business and infrastructure sustainable and more resilient to future events

Prioritise and secure supply chain

Re-establish commercial, retail and distribution infr

Ensure the equitable, accurate and timely distributi monies

Support the restoration of tourism infrastructure

Disaster Management Plan - Part 5

# **APPENDIX – ECONOMIC RECOVERY**

| ed)  |                   |  |
|--|-------------------|--|
| nmunications needs<br>nmunity, business,<br>ents                           | 7 to<br>21 days   | Economic Recovery<br>Team and the<br>Infrastructure<br>Recovery Team |
| ents between   | 7 to<br>21 days   | Economic Recovery<br>Team  |
| ferral to a business   | 7 to<br>21 days   | Economic Recovery<br>Team  |
| facilities essential   | 7 to<br>21 days   | Economic Recovery<br>Team  |
|  | 7 to<br>21 days   | Economic Recovery<br>Team  |
| nity and manage<br>y   | Ongoing           | Economic Recovery<br>Coordinator                                     |
| inities, recovery  | Ongoing           | Economic Recovery<br>Coordinator                                     |
|  |                   |  |
|  |                   |  |
| 5  | Beyond<br>21 days | Economic Recovery<br>Coordinator                                     |
| assessment or  |                   |  |
|  | Beyond<br>21 days | Economic Recovery<br>Team  |
| ny and services<br>e and appropriate<br>rastructure?<br>sses and services? | Beyond<br>21 days | Economic Recovery<br>Team  |
| ture to be   |                   |  |
|  | Beyond<br>21 days | Economic Recovery<br>Team  |
| rastructure  | Beyond<br>21 days | Economic Recovery<br>Team  |
| ion of donated   | Beyond<br>21 days | Economic Recovery<br>Team  |
|  | Beyond<br>21 days | Economic Recovery<br>Team  |
|  |                   | (continued over page   |





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| Long Term Actions (continued)  |                   |                                  |
|--|-------------------|----------------------------------|
| Reassess employment and livelihood issues  | Beyond<br>21 days | Economic Recovery<br>Team        |
| Explore need and opportunities for ongoing local business support network  | Ongoing           | Economic Recovery<br>Team        |
| Work with affected communities to determine appropriate timing<br>and strategies for transition from recovery to normal services | Ongoing           | Economic Recovery<br>Team        |
| Coordinate the flow of information to the community and manage community enquiries relating to economic recovery                 | Ongoing           | Economic Recovery<br>Coordinator |
| Communicate planned actions to affected communities, recovery teams and stakeholder groups                                       | Ongoing           | Economic Recovery<br>Coordinator |





# qld.gov.au/getready

# **Emergency Contacts**

| CALL ENQUIRY                                     | CONTACT   |
|--|---|
| Life-Threatening Emergencies<br>or Report a Fire | Triple Zero (000) for Police, Fire or Ambulance services  |
| Non-Emergency Situations                         | QLD Police on 131 444   |
|  | QLD Ambulance on 13 12 33   |
| Flood or Storm Damage                            | State Emergency Service (SES) on 132 500  |
| Council related Emergencies                      | Redland City Council on 3829 8999 (24 hours)  |
| Water Supply Emergencies                         | Redland City Council on 1300 015 561  |
| Fallen Powerlines                                | Energex on 13 19 62. Stay away from fallen power lines<br>and alert people of any dangers. Visit Energex website at<br>www.energex.com.au to find out more about staying<br>safe during emergencies |
| Power Outages                                    | Energex on 13 62 62   |
| Telecommunication Problems                       | For Telstra visit www.telstra.com.au/ or<br>call 132 203 for faults/damage to Telstra property or<br>call 132 299 for business only technical support   |
|  | For Optus visit www.optus.com.au/ or call 1300 307 937  |
|  | For Vodafone visit www.vodafone.com.au/ or call 1300 650 410  |
| Gas Emergencies                                  | APA Group on 1800 427 532   |
| Health and Hospital<br>Information               | Queensland Health on 13 HEALTH (13 43 25 84)  |
| School Closures                                  | Visit the following website for the list of school closures.<br>www.qld.gov.au/education/schools/information/pages/closure.html   |
| Road and Traffic Conditions                      | Transport and Main Roads on 13 19 40 or visit 131940.qld.gov.au/  |
| Support and Financial<br>Assistance              | Community Recovery Hotline on 1800 173 349 or visit www.qld.gov.au/community/disasters-emergencies  |



O7 3829 8999 | O emergency@redland.qld.gov.au www.redlanddisasterplan.com.au Mayor Williams declared a perceived conflict of interest in the following item stating that both herself and her husband are life members of the Redfest Committee. Mayor Williams chose to remain online and vote in the best interest of the community.

# 16.3 COMMUNITY & CUSTOMER SERVICES

16.3.1 2016 SPONSORSHIP APPLICATION FOR REDFEST

| Objective Reference:<br>Authorising Officer: | A1804986<br>Reports and Attachments (Archives)                        |
|--|---|
| Autionsing Onicer.                           | Louise Rusan<br>General Manager Community & Customer<br>Services      |
| Responsible Officer:                         | Luke Wallace<br>Acting Group Manager Community & Cultural<br>Services |
| Report Author:                               | Monique Whitewood<br>Acting Community Grants Coordinator              |

# **EXECUTIVE SUMMARY**

A confidential report from General Manager Community & Customer Services was presented to Council for consideration in accordance with Section 275(1) of the *Local Government Regulation 2012.* 

# OFFICER'S RECOMMENDATION

That Council resolves to:

- 1. Accept the assessment panel's recommendations (Option 1); and
- 2. Note that this report remains confidential pending advice to the applicant.

# COUNCIL RESOLUTION

| Moved by:    | Cr P Gleeson |
|--------------|--------------|
| Seconded by: | Cr P Bishop  |

That Council resolves to:

- 1. Accept the assessment panel's recommendations (Option 1); and
- 2. Note that this report remains confidential pending advice to the applicant.

AMENDMENT MOTION

| Moved by:    | Cr L Hewlett |
|--------------|--------------|
| Seconded by: | Cr P Gleeson |

That point 1 be amended as follows:

1. Amend the assessment panel's recommendations by increasing the amount by \$10,000 in Option 1; and

# CARRIED 9/2

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Huges, Gleeson and Williams voted FOR the motion.

Crs Elliott and Bishop voted AGAINST the motion.

Cr Gleeson's motion with the amendment became the motion and was put as follows:

# That Council resolves to:

- 1. Amend the assessment panel's recommendations by increasing the amount by \$10,000 in Option 1; and
- 2. Note that this report remains confidential pending advice to the applicant.

# CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

| 10.0.21 OKONACE OF LAND FOR FARME OK COLD |   |  |
|---|---|--|
| Objective Reference:                      | A1795029<br>Reports and Attachments (Archives)  |  |
| Authorising Officer:                      | Louise Rusan<br>General Manager Community and Customer  |  |
| Responsible Officer:                      | Services<br>Gary Photinos<br>Group Manager Environment and Regulation   |  |
| Report Authors:                           | Gary Photinos<br>Group Manager Environment and Regulation<br>Angela Wright<br>Principal Adviser Policy and Strategy |  |
|   |   |  |

# **16.3.2 PURCHASE OF LAND FOR PARK PURPOSES**

# **EXECUTIVE SUMMARY**

A confidential report from General Manager Community & Customer Services was presented to Council for consideration in accordance with Section 275(1) of the *Local Government Regulation 2012.* 

# OFFICER'S RECOMMENDATION

That Council resolves as follows:

- 1. To acquire land described in the confidential attachment, "Alexandra Hills Park Land Improvements June 2016", at fair market value for park purposes;
- 2. If negotiations to acquire the land described in the confidential attachment, "Alexandra Hills Park Land Improvements June 2016", are unsuccessful that Council proceed to take (resume) the land for park purposes under the provisions of the *Acquisition of Land Act 1967;*
- 3. To delegate authority to the Chief Executive Officer under section 257(b) of the *Local Government Act 2009* to negotiate, make, vary and discharge the contract and to sign all documentations in regards to this matter;
- 4. To note that the acquisition is subject to funds being made available in the Councillors' Community Infrastructure Fund during the adoption of the Council's 2016/2017 budget; and
- 5. That this report and attachment remain confidential until such time as the acquisition of the said land has been finalised.

# **COUNCIL RESOLUTION**

Moved by: Cr M Elliott Seconded by: Cr P Gleeson

That Council resolves as follows:

- 1. To acquire land described in the confidential attachment, "Alexandra Hills Park Land Improvements June 2016", at fair market value for park purposes;
- 2. If negotiations to acquire the land described in the confidential attachment, "Alexandra Hills Park Land Improvements June 2016", are unsuccessful that Council proceed to take (resume) the land for park purposes under the provisions of the *Acquisition of Land Act 1967;*
- 3. To delegate authority to the Chief Executive Officer under section 257(b) of the *Local Government Act 2009* to negotiate, make, vary and discharge the contract and to sign all documentations in regards to this matter, noting that the Chief Executive Officer will discuss with Councillors once the valuation has been received, the final purchase price and associated costs;
- 4. To note that the acquisition is subject to funds being made available in the Councillors' Community Infrastructure Fund during the adoption of the Council's 2016/2017 budget; and
- 5. That this report and attachment remain confidential until such time as the acquisition of the said land has been finalised.

# CARRIED 11/0

Crs Boglary, Mitchell, Gollè, Hewlett, Edwards, Talty, Elliott, Huges, Gleeson, Bishop and Williams voted FOR the motion.

# 17 MEETING CLOSURE

There being no further business, the Deputy Mayor declared the meeting closed at 11.14am.

Signature of Chairperson:

Confirmation date: