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Stormwater Drainage Asset Revaluation

Redland Shire Council

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1. Executive Summary

Connell Wagner was commissioned by Redland Shire Council to undertake a revaluation of the stormwater drainage assets. This report describes the method used to carry out the revaluation and provides a summary of the results.

Assets have been valued on the basis of **fair value** in accordance with the requirements of s45 of the Queensland Local Government Finance Standard 2005, Australian Accounting Standard AASB 116, and the Queensland Audit Office Better Practice Guidelines for Non-Current Assets.

The results of the revaluation are summarised below.

CSID	Asset Sub Class	Number of Assets	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
1034	Manholes	9,206	\$29,292,838.02	\$366,160.48	\$6,446,221.86	\$22,846,616.16
1035	Pipes	26,703	\$257,123,433.32	\$3,214,042.92	\$58,413,115.75	\$198,710,317.57
1038	Box Culverts	567	\$36,085,412.61	\$451,067.66	\$5,737,467.38	\$30,347,945.23
1039	Open Drains*	117	\$4,613,453.22	\$57,804.79	\$882,771.67	\$3,730,681.55
1040	Headwalls	2,923	\$4,473,022.53	\$55,912.78	\$826,815.81	\$3,646,206.72
1042	Catchpits	15,344	\$38,072,381.51	\$475,904.77	\$8,056,888.67	\$30,015,492.85
Total		54,860	\$369,660,541.21	\$4,620,893.39	\$80,363,281.13	\$289,297,260.08

*excludes unlined open drains

The assets that predominantly contribute to and make up 90% of the total replacement value are:

- 375 mm diameter pipes (12%)
- Catch pits with 2400 mm lintel (9%)
- Manholes of 1200 mm and 1050 mm diameter (2% and 4% respectively)
- Box culvert with dimension 3600x2400 mm (2%)
- Other pipes with diameter 300 to 1800mm (3 to 7% and an aggregated value of 52%)

All other assets have values that are less than or equal to 1% of the total replacement value.

Comparison of the June 2007 replacement value with the September 2006 replacement value extracted from the Council's accounting system has shown that the replacement value has increased by 43% from \$259 million to \$370 million.

The increase has been assessed as being mainly due to the following factors:

- 5% due to general price increases between September 2006 and June 2007
- 3% due to the addition of demolitions and reinstatement costs that were not previously included in unit rates for catch pits and manholes
- 16% due to the addition of demolitions and reinstatement works that were not previously included in the unit rates for pipes
- 13% due to excavation works that were not fully accounted for in the previous unit rates for pipes

Improvements to the asset data and addition of new stormwater assets accounts for the remaining 6% increase in the replacement value.

2. Introduction

Connell Wagner was commissioned by Redland Shire Council to undertake a revaluation of Council's stormwater drainage assets in May 2007.

The purpose of the commission was to prepare a valuation of Council's stormwater drainage assets on the basis of fair value, prepare a report on the methodology used to demonstrate compliance with the appropriate legislation, standards and guidelines, and provide an outcome acceptable to the Queensland Audit Office.

This report has been written to fulfil the above requirements and summarise the results of the revaluation.

Assets have been valued in accordance with s45 of the Queensland Local Government Finance Standard 2005 and Australian Accounting Standard AASB116 (Property, Plant and Equipment).

2.1 Scope of Work

The scope of works for revaluation of Redland Shire Council's stormwater drainage assets included:

- Receiving asset data from Redland Shire Council
- Review of asset information for completeness and adequacy for the purpose of the revaluation
- Develop a valuation approach based on the information available
- Inspection of a selected sample of assets to verify data given in asset registers
- Collate unit rate information and develop a schedule of unit rates applicable to Redland Shire Council
- Review the useful lives for all assets for consistency with current maintenance and replacement practice and/or standard industry values
- Review the residual lives for asset that have reached or exceeded their expected useful life
- Review the residual values for all assets
- Prepare the revaluation spreadsheets
- Document the revaluation process
- Reporting the revaluation results

The scope of works was further extended to include review and verification of the asset valuation data after it had been loaded in to Maximo, RSC's asset management system.

2.2 Extent of Assets

The following asset subclasses have been revalued under this commission:

- Underground pipes
- Stormwater manholes
- Open drains
- Box culverts
- Headwalls
- Gully pits
- Trash racks
- Gross pollutant traps

2.3 Terms and Definitions

The following terms and definitions have been used in this report:

Accumulated Depreciation is the sum total value of the annual depreciation accumulated from the date of creation up to the valuation date.

Depreciable Amount is the portion of value of the asset to be depreciated, calculated as the replacement cost less the asset's residual value.

Depreciation is the systematic allocation of the depreciable amount of an asset over its useful life.

Fair Value is the cost of replacing or reproducing the asset that the agency would reasonably pay based on current market rates.

Remaining Life is the expected remaining useful life of the asset, calculated as the difference between the 'Useful Life' and current age, or assessed from the condition of the asset at the time of inspection.

Replacement Cost is the cost of replacing or reproducing the asset, and has the same definition as 'Fair Value' in this report.

Residual Value is the value of the asset at the end of its expected life.

Useful life is the period over which the asset is expected to be used.

Written Down Value is the depreciated replacement cost of the asset, calculated as the replacement cost less accumulated depreciation.

3. Methodology

3.1 General Approach

Generally the replacement costs for all assets have been based on current market rates for similar assets, or their modern equivalent. The rates have been derived from different information sources, including:

- Rates and labour costs provided by Redland Shire Council
- Rates obtained from local suppliers
- Contract schedules and price estimates for works recently carried out throughout South East Queensland.

Where rates were not readily available, the rates from *Rawlinsons 2007 edition of the "Australian Construction Handbook"* have been used.

The majority of Redcliffe Shire Council's assets are relatively new compared to their expected life and there has been very little need for replacement of assets over the last few years. For this reason the number of recent Council projects with detailed schedules of actual unit rates was not sufficient to provide a representative network average rate. For some assets external information has been the only available source of information to develop the unit rates.

"Straight-line Depreciation" has been used to calculate the Written Down Value for all assets covered by this report as described in section 3.4 below.

3.2 Valuation Date

The effective date for the unit rates developed for this revaluation is **30 June 2007**.

The asset values and summary tables presented in this report are based on the asset data in Council's asset component register (GIS database) at the valuation date.

3.3 Methodology Overview

The revaluation of Redland Shire Council's stormwater drainage assets was carried out through a series of planned phases.

The first phase included the project inception meeting, collation and review of information on the assets to be revalued. The key outcome of the first phase was to confirm the scope of works, review the current asset information for completeness and obtain a sound knowledge of the extent of assets to be revalued and the extent of information available.

The second phase was to revalue the assets and audit the data to ensure that quality data was used in the revaluation of individual assets, and a quality outcome that complies with the relevant legislative and accounting standards and meets the requirements of the Queensland Audit Office.

The third phase of the revaluation included consolidating the results from the previous phases into a report, documentation of the valuation methodology, review and comment on the draft report by Council, and finalisation of the report.

Connell Wagner was also engaged to review and verify the valuation data and update the report after the information was uploaded to Maximo. This was carried out to confirm that the information had been correctly transposed and interpreted and also to ensure that any changes to the data up to 30 June 2007 had been reflected in the revaluation.

The methodology used for the revaluation of Redland Shire Council's stormwater assets is summarised by the following diagram.

Phase	Summary of Project Task	Details
Phase 1 Project Initiation	Project Inception	<ul style="list-style-type: none"> • Inception meeting with Council staff • Agree on timetable for submission of draft and final report • Agree on scope including asset component levels, assessment methodologies and details • Agree on spreadsheets and data collection forms
	Collation and Review of Existing Information	<ul style="list-style-type: none"> • Obtain electronic data for all assets to be valued including quantity, dimensions, material, construction date, condition, etc. • Review existing asset register, previous valuation reports, financial policies, local unit rates, etc.
Phase 2 Revaluation	Data Review and Condition Assessment	<ul style="list-style-type: none"> • Inspect above ground assets to assess condition and expected residual lives
	Revise Unit Rates and Develop Cost Models	<ul style="list-style-type: none"> • Collate historic cost information and local supplier rates to develop unit rate schedules • Review asset register and develop cost models based on "fair value"
	Calculate current and replacement values	<ul style="list-style-type: none"> • Use existing condition and age based information to update expected and residual lives • Calculate asset replacement and depreciated replacement values • Prepare valuation summary tables and charts
Phase 3 Reporting	Valuation Report	<ul style="list-style-type: none"> • Prepare draft valuation report • Council to review draft report • Finalise report • Deliver final report

3.4 Depreciation Method

The straight-line depreciation method was used to calculate the depreciation for all assets included within the scope of this report.

The straight-line method assumes that the decline in service potential will occur at a constant rate over the useful life of the asset.

The formulas below illustrate the general method used for calculation of the annual and accumulated depreciation and written down value for each asset.

$$\text{Depreciable Amount} = \text{Replacement Cost} - \text{Residual Value}$$

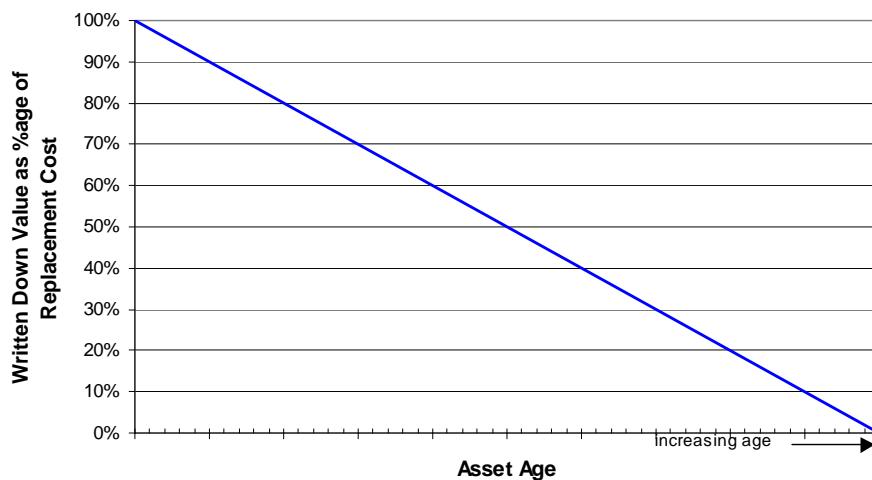
$$\text{Annual Depreciation} = \frac{\text{Depreciable Amount}}{\text{Useful Life}}$$

$$\text{Accumulated Depreciation} = \text{Annual Depreciation} \times \text{Age}$$

$$\text{Written Down Value} = \text{Replacement Cost} - \text{Accumulated Depreciation}$$

The figure below demonstrates the decline in value using the straight line depreciation method with zero residual value.

It was determined that the residual value is zero for all stormwater assets. This is mainly due to the expectation that assets will not be able to provide a service function at the end of their useful life and they are not likely to have a marketable resale value. In the majority of cases stormwater assets are either demolished and disposed off or abandoned.



3.5 Replacement Costs and Unit Rates

Replacement costs and unit rates have been calculated using the prevailing market costs for supply and installation of similar assets or their modern equivalent.

The rates have been derived from the following sources of information:

- Redland Shire Council rates and labour costs where available,
- Rates obtained from local suppliers,
- Contract schedules for works recently carried out throughout the South East Queensland Region
- Analysis of the rates from stormwater project cost estimates from Connell Wagner's record of construction projects in the Brisbane region

Where rates were not readily available, rates from Rawlinsons 2007 edition of the "Australian Construction Handbook" have been used. Rawlinsons is published annually and is an industry-recognised source and an authoritative text for construction costs in Australia. The published rates have been increased by 4% to account for increases in the rates between December 2006, the date of

publication, and 30 June 2007. The 4% increase is based on the latest quarterly update available at the time the revaluation was carried out, being the April 2007 quarterly update.

The unit rate for each asset type has been calculated from first principles. This methodology consists of breaking down each asset into its cost components such as demolition, reinstatement, excavation, construction, delivery and installation. For each component the major construction tasks were identified with their relevant quantities and detailed unit rates. These tasks include activities such as excavation, supply and installation of pre-cast elements, and formwork and concrete works for cast 'in-situ' elements. Quantities have been calculated based on the current standard drawings or actual dimensions provided in the asset database.

Section 4 provides further information on the methodology and assumptions made for each asset category. Appendix A provides details of the cost breakdown for each asset category with additional information on how costs and unit rates were derived. Appendix B includes examples of unit rates provided by Redland Shire Council, rates obtained from local suppliers and a benchmark analysis of contract schedule rates.

On Cost and Overheads

On cost and overheads have been determined by reviewing past projects carried out by the Redland Shire Council and other recent stormwater projects. The following table provides a detailed breakdown of the on-costs used for the unit rate calculation. The detailed calculations for determination of on-costs are provided in Appendix A.

On-Cost Item	Percentage
Site Establishment (Incl. traffic control)	2.9%
Construction On-Costs	11.0%
Project Management & Administration	3.5%
Design	6.0%
Surveys	4.2%
Total On Costs	26%

Discount

A discount factor of 10% has been applied to the unit rates. Discussions with Redland Shire Council have confirmed that this level of discount is a typical discount for works undertaken for the Council in the past years and an appropriate discount factor that would be expected from a contractor working for the Council. The discount factor takes into account such things as competitive tendering processes, contract periods, and cost efficiencies attracted through tendering bulk quantities work.

Escalation and Building Price Index

Escalation of unit rates using the Building Price Index has only been used for the purpose of comparing the 2007 unit rates with the 2004 unit rates or for comparison with other historical rates. This has largely been carried out for benchmarking purposes and to establish whether or not the 2007 unit rates were consistent with previous rates and to assist in determining the reasons for movement in the total asset value. The 2004 revaluation rates were escalated by 23.5% based on the Brisbane Building Price Index obtained from Rawlinsons 2007 edition of the *Australian Construction Handbook*.

Benchmarks

Benchmark ranges have been calculated by analysing tender rates applied for projects constructed over the past few years. Because it was not possible to establish in detail the assumptions underpinning the contract rate calculations, especially the inclusions and exclusions, the range of rates was very broad. In addition these rates applied to projects of different value, locations and local conditions and these factors have an appreciable impact on the range of rates. For this reason the range of rates provided for the benchmarking are indicative only. However, this does not rule out that some unit rates may be outside the provided ranges because of specific conditions that are not factored into the benchmarking exercise.

3.6 Site Inspections/Observations

Site visits were carried out for selected asset types to develop an understanding of the general condition of the assets and to confirm data held in Redland Shire Council's inventory. Inspections were also carried out to test the assumptions made during the revaluation and confirm that the assumptions provided a realistic outcome. The site visits were not intended as a full and comprehensive audit of the entire asset database.

Generally, the data recorded in the asset registers was consistent with the observations made of the assets inspected during the site visits in terms of asset type and dimension. Council is currently in the process of carrying out a complete review of all assets and the information contained in the GIS database to ensure its accuracy and completeness. This is an ongoing process to continuously improve and update data in the asset component register.

Council has also advised that the current class structure identifiers for stormwater infrastructure assets will shortly be retired and replaced with a new set of identifiers. This will incorporate a new series of infrastructure types as categorised by ADAC (Asset Design As Constructed) for stormwater. Redland Shire Council is currently restructuring all sub-surface assets in accordance with the Institute of Public Works Engineering Australia (IPWEA) ADAC Standards.

3.7 Assumptions and Data Confidence

Redlands Shire Council's asset component register is currently being updated to improve the overall quality of the data as part of a two year program. The current city-wide update and review is expected to be completed in 2007/08.

Despite the asset data currently being reviewed and updated, the base data that was required to carry out the revaluation was generally complete. There were no observations made during the site inspections to indicate that the asset database was substantially incomplete or inaccurate to the extent that it would have a material impact on the revaluation results.

The assumptions made in this revaluation are mainly related to asset materials, dimensions and types where such data was missing. For example, many of the manholes did not have a depth and an assumed depth was used.

The assumed data was determined through one of two processes. Firstly, if Council has adopted standard engineering details for the asset, the information was obtained from the current engineering drawings as these would represent Council's current construction standards for any replaced asset. The second approach, for asset attributes with no fixed standard, a rigorous analysis was carried out across all similar assets with current attributes to determine a suitable average dimension or typical asset type. While this approach may result in some variations on an individual asset basis, it is considered that the approach is consistent with industry practice and provides a credible outcome at the network level.

The overall impression of the asset data used to carry out the revaluation, based on the field inspections and interrogation of the asset database, was that the information was of sufficient quality to provide robust revaluation outcome.

3.8 Assessment of Useful Life

The useful life of an asset is defined as the physical life of the asset up to the period when the asset is unable to function within performance standards and/or the cost to retain the asset exceeds the cost to renew or replace the asset.

The useful and remaining lives stated in this report are average values for the purpose of valuation of the assets and are indicative of the lives that could potentially be achieved assuming an appropriate

level of routine maintenance and servicing is carried out. It does not guarantee that an individual asset will survive to or expire on the specified date as the actual replacement date can be influenced by many factors beyond Council's control.

Asset	Redlands Shire Council Useful Life	Typical Industry Range	Revised Useful Life
Concrete Catch Pits	80	70-120	80
Concrete Manholes	80	70-120	80
Concrete Box Culvert	80	70-120	80
Concrete Headwalls	80	70-120	80
Open Drain – Lined			80
Open Drain – Unlined	50	70-120	75
Open Drain – Partially Lined			75
Unplasticised Polyvinyl Chloride (uPVC) Pipe	50	50-100	80
Reinforced Concrete Pipe (RCP)	60	70-100	80
Fibre Reinforce Cement (FRC) Pipe	80	50-100	80

The table above provides an indication of the useful lives currently adopted by Redland Shire Council, the typical industry range and the revised useful lives used in the 30 June 2007 revaluation.

Typical average life spans for concrete elements are between 70 and 120 years. Current industry practice usually prescribes to build concrete elements with a useful life of 100 years. On the other hand, manufacturers and suppliers usually provide a more conservative useful life around 50 years for pipes. We note that 50 years for uPVC and FRC is the minimum design life as defined in Australian Standards AS1254 and AS4139 for the manufacture and supply of pipes and fittings. The average life of an asset is normally well beyond the manufacturers minimum guaranteed life.

Assessment of appropriate useful lives for Redland Shire Council's assets faces two challenges. Firstly the assets are relatively young and do not have a proven performance record to accurately assess their current or predicted performance. The second is that a large portion of Redlands' assets are located in potentially aggressive soils that may reduce the life of the asset, and their situation is therefore different to many other councils represented by the industry average values.

The lives adopted in this revaluation have therefore been based on Connell Wagner's assessment of useful lives for councils that are similarly located in coastal areas. In particular we have taken into consideration the lives used by Redcliffe City Council which were derived from a detailed analysis of condition data and asset performance.

The figure on page 10 below is an example of a profile of structural faults in concrete pipes located within a coastal environment. While the profile indicates a rapid decline in the condition of concrete pipes as they near 100 years of age, intervention is normally expected well before the asset reaches the point that would lead to such an exponential decline in condition. An intervention threshold of 10% to 20% is often adopted, or even less if the infrastructure is of critical importance or if there is a high risk that catastrophic failure will result in consequential damage to other infrastructure or property.

The intervention level of 10% to 20% is consistent with an asset life of around 80 years. This is the live that has been adopted for the majority of Redland Shire Council's assets as stated in the table above.

Whilst the above assessment is based on the performance of assets similar to Redland Shire Councils it is recommended that Council implements a program to capture condition information on its stormwater assets, and further comment on this matter is given in Section 5.

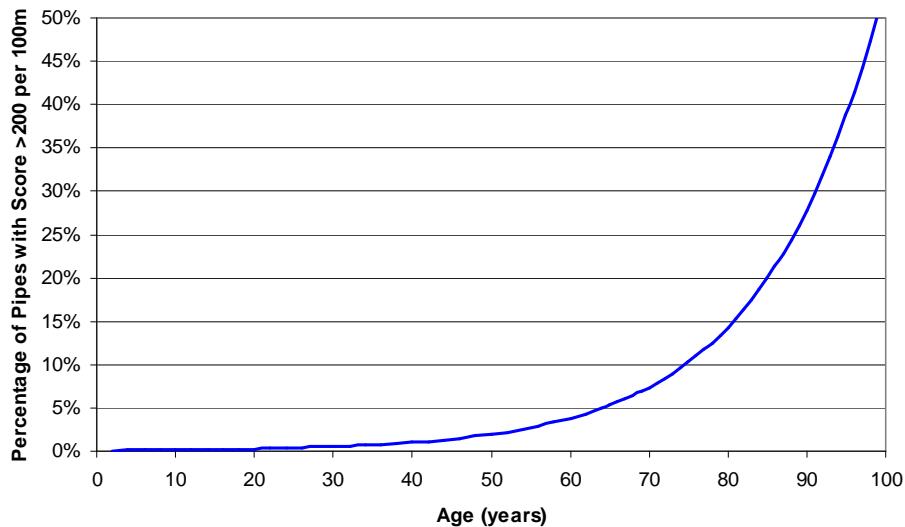


Figure 1 - Performance Curve for Concrete Pipes

3.9 Independence

Connell Wagner has carried out this revaluation externally and independently to Redland Shire Council. However, discussion was carried out with Redland Shire Council staff with respect to the valuation methodology, unit rates, asset lifecycles, and asset replacement strategies to confirm that the valuation outcomes provided a credible result and reflected a consistent approach to Redlands Shire Council's current asset management practices and current asset performance.

Connell Wagner also independently carried out a review of the asset data after it was uploaded into Maximo through interrogation of data report. The script used to generate the report is given in the *Redland Shire Council Valuation Procedures Manual* in Appendix E of this report. The review and verification processes used did not indicate any significant anomalies of a material nature.

3.10 Experience & Qualifications

In accordance with the Queensland Audit Office "Better Practice Guidelines" for Non-Current Assets, the revaluation has been carried out by Connell Wagner's team of experienced and suitably qualified staff.

The following Connell Wagner Team, including brief details of their role and relevant experience, was used for revaluation of Redland Shire Council's assets:

Lloyd Arnott

Role: Project Principal

Lloyd Arnott is the Principal of Connell Wagner's Advisory Team which provides high level strategic planning, project management, business advisory and asset management services to public and private sector clients. Prior to joining Connell Wagner Lloyd had more than 24 years experience in engineering and general management roles in the public sector around Australia.

Lloyd was the Project Principal for this assignment and will oversaw the management of this project to ensure a quality product was delivered.

Joe Giani**Role: Project Leader**

Joe is an asset management consultant in the Advisory Services section. His expertise in asset management includes life cycle and operating cost modelling, system analysis, risk analysis, program planning and condition assessment. Joe's expertise is also supported by his background experience in the design, project management and construction management of a wide range of civil and building projects. Joe led the project team and provided the key point of contact. Throughout the project he maintained regular liaison with Redland Shire Council.

Warrick Field**Role: Asset Management Consultant**

Warrick has over 18 years local government experience including 11 years specialising in management of infrastructure assets. His skills and experience encompass a comprehensive range of areas within a total asset management framework at both operational and strategic level. His previous experience within local government provides an excellent understanding of asset management principles. His experience includes the role of Asset Manager responsible for managing a \$430 million portfolio of road, water, wastewater, and drainage assets and providing assistance and advice on management of other assets such as community and recreational facilities and parks.

His key skills include policy development, development of asset management plans and risk management strategies, implementation of asset and knowledge management systems, developing asset condition and utilisation strategies, asset valuations and development of lifecycle costing and funding models. He also has a good a general background in design, project specification and project management.

4. Commentary and Results

4.1 General Results

The following subsections provide a commentary on the methods used for the revaluation for individual asset categories including the source of data used and any assumptions made. Detailed information on the source data, assumptions and unit rate calculation is also provided in Appendix A and Appendix B. The information contained within these sections is based on the assets in Council's asset component register at 30 June 2007.

The following table summarises the results of the revaluation including the current replacement value, the written down value, accumulated depreciation, annual depreciation and average depreciation rate.

CSID	Asset SubClass	30 June 2007				
		Current Replacement Cost	Average Depreciation Rate	Annual Depreciation	Accumulated Depreciation	Written Down Value
1034	Manholes	\$29,292,838	1.25%	\$366,160	\$6,446,222	\$22,846,616
1035	Pipes	\$257,123,433	1.25%	\$3,214,043	\$58,413,116	\$198,710,318
1038	Box Culverts	\$36,085,413	1.25%	\$451,068	\$5,737,467	\$30,347,945
1039	Open Drains*	\$4,613,453	1.25%	\$57,805	\$882,772	\$3,730,682
1040	Headwalls	\$4,473,023	1.25%	\$55,913	\$826,816	\$3,646,207
1042	Catchpits	\$38,072,382	1.25%	\$475,905	\$8,056,889	\$30,015,493
Total		\$369,660,541	1.25%	\$4,620,893	\$80,363,281	\$289,297,260

* excludes unlined open drains

The current replacement value for the stormwater asset is about \$370 million and the current written down value is \$289 million. This means that on average the assets have consumed 22% of their useful life. Pipes represent the largest asset category in terms of value with 69% of the written down value, followed by box culverts with 10%, catch pits 10%, manholes 8%, open drains 1% and headwalls with only 1%.

The following table provides a summary of the current replacement values, total quantities, average unit rates and the equivalent 'typical' asset based on the average unit rate.

Asset Category	June 2007 Replacement Value	Quantity	Unit	Average Unit Rate	Equivalent Asset
Stormwater Pipes	\$257,123,433	568,998	m	\$452	600FRC
Stormwater Manholes	\$29,292,838	9,206	Item	\$3,182	MH1050-3
Stormwater Catch Pits	\$38,072,382	15,344	Item	\$2,481	CP2400
Stormwater Headwalls	\$4,473,023	2,923	Item	\$1,530	HW750
Stormwater Box Culverts	\$36,085,413	12,738	m	\$2,833	BC1800x1800
Stormwater Open Drains*	\$4,613,453	8,340	m	\$553	PL3000-1500

* excludes unlined open drains

The equivalent asset is the size whose unit rate value is closest to the average unit rate and provides an indication on the average size for that asset category based on the replacement value rather than the asset quantity or total length.

The June 2007 replacement value has been compared against the 2006 replacement value extracted from the Council's accounting system to evaluate the movement in value. The data provided was dated September 2006. The table shows that the total replacement value for all stormwater assets has increased by 43% compared to the September 2006 value.

September 2006 Replacement Value	\$259,000,000
June 2007 Replacement Value	\$369,660,541
Difference	\$110,660,541
Percentage difference	43%

The 43% increase has been assessed as being made up from a 5% general inflationary increase in the unit rates, 6% due to the addition of new assets and database improvements, and the remainder due to the addition of demolition and reinstatement costs not previously accounted for. To explain the remaining difference we have analysed the assets that provide the major contribution to the total replacement value. The following table shows the assets, in order of value, that represent 90% of the total replacement value.

Asset	Unit Rate	Quantity	Total Replacement Value	%	Cum %	Unit Rate Difference %*	Replacement Value Difference#
375FRC	\$277	8,341	\$44,796,574	12%	12%	48%	\$14,528,619
CP2400	\$2,525	13,733	\$34,676,237	9%	21%	20%	\$5,779,373
450FRC	\$311	2,888	\$24,685,706	7%	28%	43%	\$7,422,974
300FRC	\$234	8,334	\$22,398,655	6%	34%	35%	\$5,807,059
600FRC	\$436	1,400	\$19,150,964	5%	39%	67%	\$7,683,321
525FRC	\$370	1,658	\$18,509,744	5%	44%	60%	\$6,941,154
1050RCP	\$1,010	487	\$17,704,202	5%	49%	13%	\$2,036,767
MH1050-2	\$2,605	6,328	\$16,487,034	4%	54%	-10%	-\$1,831,893
750FRC	\$593	763	\$15,190,640	4%	58%	87%	\$7,067,303
675FRC	\$522	767	\$13,717,103	4%	61%	81%	\$6,138,593
1200RCP	\$1,234	326	\$13,268,948	4%	65%	22%	\$2,392,761
900RCP	\$802	462	\$12,521,672	3%	68%	58%	\$4,596,563
1350RCP	\$1,452	194	\$10,793,398	3%	71%	15%	\$1,407,835
1800RCP	\$2,556	88	\$10,282,789	3%	74%	22%	\$1,854,273
1500RCP	\$1,873	134	\$10,019,538	3%	77%	23%	\$1,873,572
825RCP	\$687	387	\$9,610,269	3%	79%	70%	\$3,957,170
1650RCP	\$2,225	73	\$6,970,576	2%	81%	23%	\$1,303,441
BC3600x2400	\$5,443	6	\$6,777,193	2%	83%	-3%	-\$209,604
MH1500-2	\$4,320	1,436	\$6,203,362	2%	85%	35%	\$1,608,279
1950RCP	\$3,113	27	\$5,589,182	2%	86%	26%	\$1,153,323
BC3000x1800	\$4,150	7	\$3,149,154	1%	87%	0%	\$0
BC2400x900	\$2,725	42	\$2,412,951	1%	88%	-30%	-\$1,034,122
FI	\$2,145	976	\$2,093,139	1%	88%	-1%	-\$21,143
MH1200-2	\$3,581	479	\$1,715,458	0%	89%	17%	\$249,255
BC2400x1800	\$3,428	16	\$1,417,307	0%	89%	-20%	-\$354,327
BC1200x600	\$1,429	48	\$1,408,800	0%	90%	0%	\$0
BC2100x2100	\$3,453	26	\$1,355,031	0%	90%	-20%	-\$338,758
BC2400x2400	\$3,990	7	\$1,261,403	0%	90%	0%	\$0
Total							\$80,011,788

* Unit Rate Difference: Difference between current Unit Rates and indexed rates from the 2004 valuation.

Replacement Value Difference: Difference between the replacement values, one based on the current Unit Rates and the other based on the indexed rates from the 2004 valuation.

The remaining increase of 32% has been assessed as being due to the following factors:

- 3% due to increases in the unit rates for catch pits to include demolition and reinstatement costs that were not accounted for in the previous rates
- 16% due to increases in the unit rates for pipes to include demolition and reinstatement costs that were not accounted for in the previous rates
- 13% due to increases in the unit rates pipes due to excavation works not being fully accounted for in the previous rates

4.2 Catch Pits

The GIS database includes 15,344 catch pits that have been mostly built from the 1970s onwards. The following table provides the number of catch pits for each type, their average age and the decade in which they were built.

Type	Quantity	Average Age	Decade Built				
			1960	1970	1980	1990	2000
AP - Anti ponding	593	14.7	4	32	172	230	155
CP - Catch pit	13733	17.4	169	1988	4412	4403	2761
FI - Field inlet	972	12.4	4	33	231	324	380
SP - Special	36	5.3				8	28
ST - Silt trap	10	7.1			2	1	7
Total	15344	16.9	177	2053	4817	4966	3331

The most representative type of catch pits are the “CP” or road gully, followed by the field inlets and anti ponding pits. The majority of the pits have been build between the 1980s and 1990s, which is also confirmed by the average asset age of 17 years.

Rates for calculating the replacement values for catch pits were calculated from first principles. The rates include demolition of existing pits, excavation, on-site concrete works, installation activities and reinstatement works as detailed in Appendix A. Allowance for construction on-costs has also been included in the rates.

Unit rates have been calculated for catch pits with 2.4 m lintel and 3.5 m lintel, field inlets and anti ponding pits. Typical pit dimensions have been obtained from Council’s standard drawings. Where no information regarding the type of catch pits was available, the CP2400 type has been assigned to the asset.

The average excavation depth has been calculated as the difference between the surface level and the invert level where information was available in the GIS database. For the calculation of the average depth, only valid data was considered. We have assumed the data is valid when both [SURFLEVEL] and [ILEVEL] are available and the calculated depth value was between 0.6 m and 2 m. Depths would not ordinarily exceed 2 m for catchpits due to the difficulty with cleaning and maintaining them.

From the GIS database the following average dimensions have been calculated.

Type	Length mm	Width mm	Lintel mm	Depth Mm
All Pits	784	597	2400	1250
AP	707	468		1120
CP	806	620	2399	1260
FI	798	624		1190

The resulting average depth is 1.25 m which is consistent with the depth in the standard drawings.

It was assumed that catch pits have a useful life of 80 years. This is consistent with the typical value used throughout the industry. It is also assumed that there would be no residual value in the catch pits as they would simply be scrapped at the time of replacement.

The following table provides a summary of the unit rates for catch pits by pit type.

Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code	
			Min	Max		
Catch Pits 2400	\$2,525	\$2,096	20%	\$1,529	\$3,956	CP2400
Catch Pits 3600	\$2,876	\$2,096	37%	\$1,529	\$3,956	CP3600
Field Inlet	\$2,145	\$2,167	-1%	\$1,970	\$2,983	FI
Anti Ponding	\$1,920	\$1,878	2%	\$1,549	\$1,995	AP

The current unit rate valuation shows an increase of the unit price for catch pits compared to the rates from the indexed 2004 rates. The reason for this increase is the inclusion of demolition and reinstatement works that were not included in the previous valuation. On average, demolition and reinstatement works represent 21% of the unit rate for the pits. The current rates are also consistent with the typical benchmark rates.

Field inlet and anti ponding current unit rates are consistent with the indexed 2004 values and also are within the typical benchmark range although they include allowances for demolition and reinstatement works.

The table below summarises the unit rates and total replacement value for each catchpit type.

Type	Quantity	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
CP - Catch pit	13733	\$34,676,237	\$433,453	\$7,510,817	\$27,165,420
FI - Field inlet	972	\$2,084,561	\$26,057	\$324,321	\$1,760,240
AP - Anti ponding	593	\$1,138,453	\$14,231	\$209,266	\$929,187
SP - Special	36	\$145,106	\$1,814	\$9,975	\$135,130
ST - Silt trap	10	\$28,025	\$350	\$2,510	\$25,515
Grand Total	15344	\$38,072,382	\$475,905	\$8,056,889	\$30,015,493

The current replacement value for catchpit assets is about \$38 million and the largest value is represented by the catchpits (CP), followed by field inlets (FI) and anti-ponding pits (AP). The other catch pit types have a less material contribution to the total asset value.

The data supplied by Redland Shire Council included gross pollutant traps within the catchpit asset category. An asset category identifier for these asset types does not exist in the current data structure. Therefore unit rate codes for gross polluted traps (GPT) or manholes (MH, SP) have been assigned to these special pits as they are better characterised by the corresponding rates. These unit rates are detailed in the next section.

The detailed unit rate calculation and assumptions are provided in Appendix A.

4.3 Manholes

The GIS database includes 9,207 manholes that have been mostly built between the 1980s and 2000s. The following table provides a summary of the number of manholes for each type, their average age and the decade in which they were built.

Type	Quantity	Average Age	Decade Built				
			1960	1970	1980	1990	2000
EL	122	12.3	1	7	17	50	47
GPT	33	4.8				4	29
MH	2768	13.9	43	330	510	702	1183
SILT TRAP 2000							
EL1900	1	6.0					1
SP	74	19.3	10	13	12	13	26
STANDARD	2	57.5			1	1	
STANDARD MANHOLE	7	21.0			5	2	
STD	21	8.3		1			20
(blank)	6178	20.2	55	1027	2519	2422	155
Total	9206		109	1378	3064	3194	1461

The current asset database contains 6,178 manhole records with no manhole type assigned. Additionally, 1706 assets have no recorded diameter, representing 18.5% of all manhole assets. The following table provides the most representative manhole dimensions that add to 98% of the total number of manholes for which the dimension was provided.

Length/diameter	No	%	Cum %
1050	5593	74.6%	74.6%
1500	1451	19.3%	93.9%
1200	172	2.3%	96.2%
1350	83	1.1%	97.3%
1800	46	0.6%	97.9%

The most representative manhole dimension given in the asset database is 1050 mm diameter followed by 1500 mm and 1200 mm.

Rates for calculating the replacement values for manholes were calculated from first principles including demolition, excavation, on-site concrete works, installation activities and reinstatement works as detailed in Appendix A. Allowance for construction on-costs has also been included in the rates.

Unit rates have been calculated for circular manholes with 1050, 1200, 1500, 1800 and 2100 mm diameters and depths of 2, 3, 4 and 5 m. Unit rates for elongated manholes with size 2400x1500mm for depths 2 to 5 m and some special manholes have also been derived. Unit rates for gross pollutant traps of various dimensions were also derived based on typical dimensions as detailed on Council's standard drawings.

The average manhole depths calculated from the GIS database are the followings:

Type	Depth
(blank)	2.0
EL	2.1
GPT	3.0
MH	1.8
SILT TRAP 2000 EL1900	1.2
SP	2.1
STANDARD	1.7
STANDARD MANHOLE	2.8
STD	2.0
Grand Total	1.8

Where the information for each asset was not fully available, a default asset type of "MH", diameter or 1050mm and depth of 2.0m was assumed. This reflects the typical asset types shown above and is consistent with the opinion given by RSC engineering staff.

The data supplied by Redland Shire Council included gross pollutant traps (GPT's) within the catchpit and manhole asset categories. An asset category identifier for these asset types does not exist in the current data structure. Redland Shire Council supplied a sample data set of 63 GPT's. Under the new ADAC process it is envisaged that GPT's will be a stand alone feature class.

It was assumed that manholes have a useful life of 80 years. This is consistent with the typical value used throughout the industry. It is also assumed that the residual value of the manholes is zero.

The following table provides a summary of the unit rates and benchmark comparative rates for manholes.

Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code	
			Min	Max		
1050 - 2.0m	\$2,605	\$2,890	-10%	\$1,990	\$4,792	MH1050-2
1050 - 3.0m	\$3,361	\$3,531	-5%	\$3,034	\$5,213	MH1050-3
1050 - 4.0m	\$4,119	\$4,315	-5%	\$4,278	\$6,930	MH1050-4
1050 - 5.0m	\$4,879	\$5,270	-7%	\$5,195	\$8,282	MH1050-5
1200 - 2.0m	\$3,581	\$3,050	17%	\$2,470	\$4,400	MH1200-2
1200 - 3.0m	\$4,660	\$3,727	25%	\$3,358	\$5,748	MH1200-3
1200 - 4.0m	\$5,741	\$4,553	26%	\$4,733	\$7,642	MH1200-4
1200 - 5.0m	\$6,824	\$5,564	23%	\$5,737	\$9,120	MH1200-5
1500 - 2.0m	\$4,320	\$3,211	35%	\$2,918	\$5,209	MH1500-2
1500 - 3.0m	\$5,595	\$3,917	43%	\$3,957	\$6,784	MH1500-3
1500 - 4.0m	\$6,872	\$4,742	45%	\$5,596	\$9,033	MH1500-4
1500 - 5.0m	\$8,152	\$5,830	40%	\$6,776	\$10,765	MH1500-5
1800 - 2.0m	\$5,448			\$3,682	\$6,497	MH1800-2
1800 - 3.0m	\$7,044			\$4,956	\$8,420	MH1800-3
1800 - 4.0m	\$8,643			\$7,048	\$11,263	MH1800-4
1800 - 5.0m	\$10,245			\$8,507	\$13,394	MH1800-5
2100 - 2.0m	\$6,813			\$4,818	\$8,130	MH2100-2
2100 - 3.0m	\$8,771			\$6,254	\$10,296	MH2100-3
2100 - 4.0m	\$10,731			\$8,652	\$13,543	MH2100-4

Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code
			Min	Max	
2100 - 5.0m	\$12,695		\$10,300	\$15,948	MH2100-5
2400x1500 - 2.0m	\$6,459	\$8,346	-23%		MH2400x1500-2
2400x1500 - 3.0m	\$8,335	\$8,346	0%		MH2400x1500-3
2400x1500 - 4.0m	\$10,214	\$8,346	22%		MH2400x1500-4
2400x1500 - 5.0m	\$12,096	\$8,346	45%		MH2400x1500-5
SP - 2400x2200 - 3.0m	\$12,070	\$7,511	61%		SP2400x2200-3
SP - 2500x1200 - 3.0m	\$9,561	\$7,511	27%		SP2500x1200-3
SP - 4500x1200 - 3.0m	\$13,818	\$8,961	54%		SP4500x1200-3
SP 3000x2400 - 3.0m	\$11,436	\$12,717	-10%		SP3000x2400-3
GPT 1050x1050 - 2.0m	\$6,365	\$3,526	81%		GPT1050-2
GPT 1050x1050 - 3.0m	\$7,569				GPT1050-3
GPT 1200x1200 - 2.0m	\$6,626				GPT1200-2
GPT 1200x1200 - 3.0m	\$8,327				GPT1200-3
GPT 1500x1500 - 2.0m	\$7,493	\$3,526	113%		GPT1500-2
GPT 2000x2000 - 2.0m	\$9,030	\$3,526	156%		GPT2000-2
GPT 2000x2000 - 4.0m	\$13,464				GPT2000-4
GPT 3000x1500 - 2.0m	\$9,817				GPT3000x1500-2
GPT 3650x1950 - 2.0m	\$11,692				GPT3650x1950-2

Except for 1050 mm diameter manholes where the unit rates are within 10% of the indexed 2004 rates, there has been a significant increase of the rates for the larger manholes due to the addition of demolition and reinstatement costs. The difference in rates increases with the increase in depth. This is due to additional demolition, excavation and concrete works that substantially increase with depth, which may not have been fully considered in the previous valuation. For example from 1050 to 1200 mm diameter the volume of excavation increases by 37% and the volume of concrete by 81%. The available benchmarks illustrate that the current rates are consistent with typical market rates.

The significant increase in the GTP rates is due to the 2004 unit rates being based on an equivalent manhole rate and no specific rates being developed for GTP's that took into account their specific details and dimensions.

The current replacement value of manhole assets is about \$29 million as summarised below. The detailed unit rate calculation and assumptions are provided in Appendix A.

Type	Total	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
EL	122	\$839,556	\$10,494	\$125,589	\$713,967
GPT	33	\$199,229	\$2,490	\$11,561	\$187,669
MH	2768	\$8,822,075	\$110,276	\$1,492,929	\$7,329,146
SILT TRAP 2000					
EL1900	1	\$9,030	\$113	\$673	\$8,358
SP	74	\$433,891	\$5,424	\$102,977	\$330,914
STANDARD	2	\$5,211	\$65	\$966	\$4,245
STANDARD					
MANHOLE	7	\$25,049	\$313	\$6,517	\$18,532
STD	21	\$79,106	\$989	\$7,592	\$71,514
(blank)	6178	\$18,879,690	\$235,996	\$4,697,419	\$14,182,271
Grand Total	9206	\$29,292,838	\$366,160	\$6,446,221	\$22,846,616

4.4 Pipes

The GIS database includes about 569 km of pipes. The following table provides the total length in meter of the existing pipes grouped by material type and diameter. The table is sorted by the most representative diameter.

Dia	Material			RCP	FRC	uPVC	AC	FRC 2	CL 2	FRCP	CL 3	DICL	RCBC	RCP 2
	Length	%	Cum%	548559	13039	6098	674	239	130	127	89	25	13	7
568998				96%	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%
375	161604	28%	28%	152502	7656	812	327	149	113	22	23			
300	95913	17%	45%	94129	1004	594	159			21				7
450	79347	14%	59%	76673	2143	365	11		17	73	65			
525	50068	9%	68%	48723	1029	136	74	89				17		
600	43910	8%	76%	43100	657	113	29			11				
675	26289	5%	80%	26128	121	5	35							
750	25633	5%	85%	25533	84		16							
1050	17532	3%	88%	17532										
900	15607	3%	91%	15431		169						7		
825	13986	2%	93%	13955	31									
1200	10752	2%	95%	10635		117								
1350	7432	1%	96%	7330		102								
1500	5349	1%	97%	5345	4									
1800	4023	1%	98%	4023										
1650	3132	1%	99%	3132										
150	2785	0%	99%	723	103	1945	14							
225	2395	0%	99%	1453	208	725	9							
1950	1796	0%	100%	1796										
100	1170	0%	100%	168		1002								
2100	249	0%	100%	249										
250	15	0%	100%			15								
-	13	0%	100%									13		

The RCP pipes represents 96% of the total length of stormwater pipes and the most common diameter is 375 mm (28%) followed by 300 mm diameter (17%), 450 mm (14%) and 525 mm (9%).

The following table shows the average age of the stormwater pipes for each material type and diameter.

Diam	RCP	FRC	uPVC	AC	FRC 2	CL 2	FRCP	CL 3	DICL	RCBC	RCP 2
100	9.3		7.9								
150	11.1	6.4	8.2	27.0							
225	11.2	8.2	6.7	20.0							
250			2.0								
300	22.9	5.9	4.4	26.2			25.0				7.0
375	13.8	5.1	5.6	22.1	7.1	7.0	25.0	7.0			
450	16.5	4.6	4.4	25.0		7.0	25.0	7.0			
525	16.1	5.6	5.6	29.0	7.0					3.0	
600	16.8	5.5	6.0	29.0			25.0				
675	17.5	3.3	4.0	21.0							
750	16.3	4.4		21.0							
825	17.1	7.0									
900	18.3		9.0						26.0		
1050	18.1										
1200	16.4		9.0								
1350	18.8		9.0								
1500	18.6	16.0									
1650	21.7										
1800	18.2										
1950	22.0										
2100	15.8										
-										1.0	

FRC and uPVC pipes have been used more recently than RCP pipes and are typically less than 20 years old. The oldest RCP pipes are around 40 to 50 years old.

Unit rates have been calculated for typical diameters currently used that range from 100 to 2100mm and for three material types (uPVC, FRC and RCP). We have also considered the replacement material for the existing pipes according to Redland Shire Council standards that will be uPVC for diameter less than 250mm, FRC for diameter between 300 and 750mm and RCP for diameters larger than 825. The Unit rates include demolition, trench excavation in accordance with the dimensions in the standard drawings, the supply and installation of the pipe and the reinstatement works. Allowance for construction on-costs has been included in the rates.

It was assumed that all pipes have a useful life of 80 years. This is consistent with the typical value used throughout the industry. It is also assumed that the residual value of all the pipe type is zero.

The following table provides a summary of the unit rates and benchmark costs for pipes.

Dia	Material	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code	
				Min	Max		
100	uPVC	\$127	\$73	75%	\$77	\$270	100uPVC
150	uPVC	\$147	\$109	35%	\$99	\$321	150uPVC
225	uPVC	\$200	\$144	39%	\$116	\$440	225uPVC
250	uPVC	\$225			\$141	\$443	250uPVC
300	FRC	\$234	\$173	35%	\$114	\$261	300FRC
375	FRC	\$277	\$188	48%	\$149	\$305	375FRC
450	FRC	\$311	\$217	43%	\$145	\$375	450FRC
525	FRC	\$370	\$231	60%	\$176	\$474	525FRC
600	FRC	\$436	\$261	67%	\$209	\$573	600FRC

Dia	Material	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code	
				Min	Max		
675	FRC	\$522	\$289	81%	\$207	\$700	675FRC
750	FRC	\$593	\$317	87%	\$311	\$835	750FRC
825	RCP	\$687	\$405	70%	\$259	\$644	825RCP
900	RCP	\$802	\$506	58%	\$300	\$806	900RCP
1050	RCP	\$1,010	\$895	13%	\$383	\$1,052	1050RCP
1200	RCP	\$1,234	\$1,011	22%	\$389	\$1,320	1200RCP
1350	RCP	\$1,452	\$1,265	15%	\$693	\$1,860	1350RCP
1500	RCP	\$1,873	\$1,518	23%	\$1,019	\$1,962	1500RCP
1650	RCP	\$2,225	\$1,807	23%	\$1,919	\$2,319	1650RCP
1800	RCP	\$2,556	\$2,096	22%	\$982	\$2,709	1800RCP
1950	RCP	\$3,113	\$2,479	26%	\$2,726	\$3,438	1950RCP
2100	RCP	\$3,469	\$2,854	22%	\$3,189	\$3,793	2100RCP

The table shows substantial differences between the current rate and the indexed 2004 valuation rate, especially as far as the uPVC and FRC are concerned. The RCP rates are generally within 25% of the indexed 2004 rates. However, the current unit rates are generally within the typical benchmark ranges.

The average unit rate increase compared to the indexed 2004 rates is 43%, excluding the increase in the rates due to general inflationary increases in the pipe supply and laying costs which have already been accounted for when comparing the rates by indexing the 2004 rates. The additional 43% increase it is mainly due to:

- 23% average increase in the unit rate for pipes due to demolition and reinstatement works that were not included in the previous rates
- 20% increase in the unit rates for pipes due to excavation works that were not fully accounted for in the previous rates

The table below provides the total value for the Pipes broken down for each Unit Rate Code.

Type	Length	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
375RCP	152,502	\$42,273,502	\$528,419	\$7,677,910	\$34,595,591
450RCP	76,673	\$23,853,843	\$298,173	\$5,423,557	\$18,430,285
300RCP	94,129	\$21,981,833	\$274,773	\$6,354,380	\$15,627,453
600RCP	43,100	\$18,797,678	\$234,971	\$4,281,198	\$14,516,480
525RCP	48,723	\$18,012,561	\$225,157	\$4,005,297	\$14,007,264
1050RCP	17,532	\$17,704,202	\$221,303	\$4,367,709	\$13,336,493
750RCP	25,533	\$15,131,396	\$189,142	\$3,321,698	\$11,809,698
675RCP	26,128	\$13,633,157	\$170,414	\$3,139,546	\$10,493,610
1200RCP	10,635	\$13,124,683	\$164,059	\$2,851,811	\$10,272,872
900RCP	15,431	\$12,380,211	\$154,753	\$2,997,142	\$9,383,069
1350RCP	7,330	\$10,645,457	\$133,068	\$2,580,658	\$8,064,799
1800RCP	4,023	\$10,282,789	\$128,535	\$2,560,510	\$7,722,280
1500RCP	5,345	\$10,012,045	\$125,151	\$2,428,520	\$7,583,525
825RCP	13,955	\$9,589,092	\$119,864	\$2,189,020	\$7,400,072
1650RCP	3,132	\$6,970,576	\$87,132	\$1,953,348	\$5,017,228
1950RCP	1,796	\$5,589,182	\$69,865	\$1,541,173	\$4,048,009
375FRC	7,656	\$2,122,116	\$26,526	\$135,974	\$1,986,142
2100RCP	249	\$862,854	\$10,786	\$199,472	\$663,383
450FRC	2,143	\$666,615	\$8,333	\$39,211	\$627,405
525FRC	1,029	\$380,341	\$4,754	\$26,016	\$354,324
225RCP	1,453	\$291,185	\$3,640	\$46,529	\$244,656
600FRC	657	\$286,557	\$3,582	\$18,823	\$267,734
150uPVC	1,945	\$285,824	\$3,573	\$27,827	\$257,996

Type	Length	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
375uPVC	812	\$225,124	\$2,814	\$16,204	\$208,920
1350uPVC	102	\$147,941	\$1,849	\$16,334	\$131,606
225uPVC	725	\$145,293	\$1,816	\$9,251	\$136,042
1200uPVC	117	\$144,265	\$1,803	\$15,877	\$128,387
300uPVC	594	\$138,730	\$1,734	\$9,382	\$129,348
900uPVC	169	\$135,540	\$1,694	\$14,965	\$120,575
100uPVC	1,002	\$127,442	\$1,593	\$13,660	\$113,782
450uPVC	365	\$113,454	\$1,418	\$4,995	\$108,459
150RCP	723	\$106,208	\$1,328	\$16,861	\$89,347
375AC	327	\$90,622	\$1,133	\$28,100	\$62,521
675FRC	121	\$63,392	\$792	\$2,303	\$61,089
525uPVC	136	\$50,094	\$626	\$2,903	\$47,191
750FRC	84	\$49,709	\$621	\$2,804	\$46,905
600uPVC	113	\$49,231	\$615	\$3,690	\$45,541
225FRC	208	\$41,698	\$521	\$4,751	\$36,947
375FRC 2	149	\$41,419	\$518	\$3,607	\$37,812
300AC	159	\$37,079	\$463	\$10,921	\$26,158
525FRC 2	89	\$32,999	\$412	\$2,825	\$30,174
375CL 2	113	\$31,238	\$390	\$2,765	\$28,472
525AC	74	\$27,387	\$342	\$9,875	\$17,512
450FRCP	73	\$22,611	\$283	\$7,046	\$15,565
100RCP	168	\$21,406	\$268	\$2,417	\$18,989
825FRC	31	\$21,177	\$265	\$1,916	\$19,261
450CL 3	65	\$20,359	\$254	\$1,802	\$18,557
675AC	35	\$18,106	\$226	\$4,831	\$13,275
150FRC	103	\$15,157	\$189	\$1,233	\$13,924
600AC	29	\$12,674	\$158	\$4,570	\$8,104
750AC	16	\$9,535	\$119	\$2,544	\$6,991
RCBC	13	\$9,257	\$116	\$115	\$9,142
1500FRC	4	\$7,493	\$94	\$1,546	\$5,947
375CL 3	23	\$6,475	\$81	\$573	\$5,902
525DICL	17	\$6,362	\$80	\$246	\$6,116
375FRCP	22	\$6,079	\$76	\$1,894	\$4,185
900DICL	7	\$5,921	\$74	\$1,956	\$3,965
450CL 2	17	\$5,419	\$68	\$480	\$4,940
300FRCP	21	\$4,939	\$62	\$1,539	\$3,400
600FRCP	11	\$4,824	\$60	\$1,503	\$3,321
450AC	11	\$3,404	\$43	\$1,133	\$2,270
250uPVC	15	\$3,270	\$41	\$97	\$3,172
675uPVC	5	\$2,447	\$31	\$114	\$2,333
150AC	14	\$2,021	\$25	\$662	\$1,358
225AC	9	\$1,860	\$23	\$457	\$1,403
300RCP 2	7	\$1,630	\$20	\$144	\$1,486
Grand Total	568,998	\$257,123,433	\$3,214,043	\$58,413,116	\$198,710,318

The current replacement value of the pipe asset is around \$257 million which represents the largest value out of all of the stormwater assets. The pipe type with the largest value is 375mm diameter reinforced concrete pipes.

The detailed unit rate calculation and assumptions are provided in Appendix A.

4.5 Box Culverts

In the GIS asset database there are 567 box culverts of various spans and heights and a total length of 12.7km. The following table provides a summary of the most representative dimensions and accounts

for 90% of the total number of box culverts. The table is sorted by the most prevalent size to the least prevalent size.

Dimensions (width x height)	Number	Average Age	Length	%	Cum%
3600 x 2400	6	16	1245	10%	10%
1200 x 600	48	19	986	8%	18%
1200 x 450	56	10	902	7%	25%
3000 x 1830	3	4	594	5%	29%
2400 x 900	20	7	444	3%	33%
2400 x 1800	14	17	373	3%	36%
2100 x 2100	25	11	362	3%	39%
1200 x 750	7	7	344	3%	41%
2400 x 600	14	9	305	2%	44%
2400 x 2100	6	10	272	2%	46%
1800 x 600	13	6	253	2%	48%
1200 x 900	23	28	235	2%	50%
3000 x 1200	12	16	233	2%	51%
2700 x 1800	7	18	226	2%	53%
3600 x 1200	10	16	223	2%	55%
2800 x 750	2	4	222	2%	57%
2400 x 2400	4	9	214	2%	58%
3300 x 2100	2	11	208	2%	60%
600 x 300	10	19	208	2%	62%
2100 x 1500	14	27	204	2%	63%
1200 x 300	10	16	200	2%	65%
2100 x 900	14	18	181	1%	66%
3000 x 2400	7	15	172	1%	68%
3000 x 1800	4	12	165	1%	69%
900 x 450	11	17	163	1%	70%
450 x 225	12	20	158	1%	71%
2100 x 750	9	10	157	1%	73%
3600 x 1800	7	19	155	1%	74%
1500 x 600	6	12	154	1%	75%
2400 x 1500	7	14	135	1%	76%
1500 x 750	6	11	130	1%	77%
2400 x 750	5	7	126	1%	78%
2700 x 1200	7	12	124	1%	79%
3600 x 2100	1	11	123	1%	80%
1500 x 900	5	28	112	1%	81%
2100 x 1200	6	9	110	1%	82%
450 x 300	11	13	108	1%	83%
1800 x 1800	2	12	108	1%	83%
375 x 225	10	30	106	1%	84%
2400 x	3	15	102	1%	85%
1800 x 1200	7	16	101	1%	86%
900 x 300	5	22	98	1%	87%
1500 x 1200	1	17	96	1%	87%
3000 x 1500	3	14	95	1%	88%
750 x 600	3	7	84	1%	89%
600 x 225	7	19	79	1%	89%
1800 x 900	5	13	68	1%	90%

Table demonstrates that there is fairly broad distribution of sizes and no particular culvert size is particularly dominant compared to the total number of culverts. Only four sizes count for more than 5% of the total length of culverts whereas all other sizes represent less than 5% each.

Unit rates have been calculated for standard dimensions with spans and heights ranging between 300 to 3600 mm. The Unit Rates include demolition, excavation, supply and installation of the box culvert including U-shells and platforms and reinstatement works. Allowance for construction on-costs has been included in the rates.

It was assumed that box culverts have a useful life of 80. This is consistent with the typical value used throughout the industry. It is also assumed that the residual value of all box culvert type is zero.

The following table provides a summary of the unit rates for the box culverts by span and height.

Span	Height	2007 Valuation Unit Rate	Indexed 2004 Unit Rate		Typical Benchmark Range		Unit Rate Code
					Min	Max	
1500	600	\$1,695	\$3,411	-50%	\$1,781	\$2,195	BC1500x600
1500	900	\$2,040	\$3,530	-42%	\$2,102	\$2,468	BC1500x900
1500	1200	\$2,261	\$3,644	-38%	\$1,891	\$3,691	BC1500x1200
1500	1500	\$2,460			\$2,328	\$3,013	BC1500x1500
1800	600	\$2,075			\$2,287	\$2,535	BC1800x600
1800	900	\$2,301			\$2,424	\$2,696	BC1800x900
1800	1200	\$2,474	\$3,725	-34%	\$2,482	\$2,964	BC1800x1200
1800	1500	\$2,683			\$2,593	\$3,144	BC1800x1500
1800	1800	\$2,883	\$4,141	-30%	\$2,690	\$3,309	BC1800x1800
2100	600	\$2,223	\$3,600	-38%	\$2,437	\$2,974	BC2100x600
2100	900	\$2,466	\$3,670	-33%	\$2,600	\$3,192	BC2100x900
2100	1200	\$2,701	\$3,862	-30%	\$3,133	\$3,390	BC2100x1200
2100	1500	\$2,935	\$4,013	-27%	\$1,942	\$4,913	BC2100x1500
2100	1800	\$3,194			\$3,677	\$3,979	BC2100x1800
2100	2100	\$3,453	\$4,340	-20%	\$3,277	\$4,268	BC2100x2100
2400	900	\$2,725	\$3,891	-30%	\$2,916	\$3,706	BC2400x900
2400	1200	\$2,956	\$4,016	-26%	\$3,630	\$3,928	BC2400x1200
2400	1500	\$3,188			\$3,205	\$4,259	BC2400x1500
2400	1800	\$3,428	\$4,292	-20%	\$3,364	\$4,589	BC2400x1800
2400	2100	\$3,729	\$4,505	-17%	\$3,615	\$4,919	BC2400x2100
2400	2400	\$3,990			\$4,851	\$9,569	BC2400x2400
2700	900	\$3,042	\$4,098	-26%	\$3,324	\$4,297	BC2700x900
2700	1200	\$3,108	\$4,226	-26%	\$3,216	\$4,381	BC2700x1200
2700	1500	\$3,439			\$4,255	\$7,386	BC2700x1500
2700	1800	\$3,769	\$4,529	-17%	\$3,810	\$5,041	BC2700x1800
2700	2100	\$3,969			\$4,964	\$5,371	BC2700x2100
2700	2400	\$4,220			\$5,269	\$5,701	BC2700x2400
2700	2700	\$4,473			\$5,575	\$6,032	BC2700x2700
3000	1200	\$3,584	\$4,358	-18%	\$3,885	\$4,203	BC3000x1200
3000	1500	\$3,854	\$4,556	-15%	\$5,008	\$7,929	BC3000x1500
3000	1800	\$4,150					BC3000x1800
3000	2100	\$4,447					BC3000x2100
3000	2400	\$4,705	\$5,134	-8%	\$4,770	\$5,161	BC3000x2400

Span	Height	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Typical Benchmark Range		Unit Rate Code	
				Min	Max		
3000	2700	\$5,040	\$5,538	-9%		BC3000x2700	
3000	3000	\$5,338				BC3000x3000	
3300	1200	\$3,926				BC3300x1200	
3300	1500	\$4,232				BC3300x1500	
3300	1800	\$4,539				BC3300x1800	
3300	2100	\$4,845	\$5,097	-5%		BC3300x2100	
3300	2400	\$5,152				BC3300x2400	
3300	2700	\$5,459				BC3300x2700	
3300	3000	\$5,766				BC3300x3000	
3300	3300	\$6,073				BC3300x3300	
3600	1200	\$4,311	\$4,840	-11%		BC3600x1200	
3600	1500	\$4,611	\$4,993	-8%		BC3600x1500	
3600	1800	\$4,911	\$5,273	-7%		BC3600x1800	
3600	2100	\$5,177				BC3600x2100	
3600	2400	\$5,443	\$5,640	-3%		BC3600x2400	
3600	2700	\$5,740				BC3600x2700	
3600	3000	\$6,024				BC3600x3000	
3600	3300	\$6,307				BC3600x3300	
3600	3600	\$6,591				BC3600x3600	
300	300	\$508				BC300x300	
450	300	\$603	\$409	48%		BC450x300	
450	450	\$738				BC450x450	
600	300	\$727	\$517	41%		BC600x300	
600	450	\$833	\$558	49%		BC600x450	
600	600	\$939				BC600x600	
900	300	\$942	\$698	35%		BC900x300	
900	600	\$1,216				BC900x600	
900	900	\$1,490	\$869	71%		BC900x900	
1200	300	\$1,218	\$940	30%		BC1200x300	
1200	600	\$1,429	\$1,020	40%	\$1,436	\$1,924	BC1200x600
1200	900	\$1,650	\$1,112	48%	\$1,214	\$2,551	BC1200x900
1200	1200	\$1,864			\$2,886	\$3,123	BC1200x1200
525	525	\$882					BC525x525
1500	1500	\$2,460					BC1500x1500
2400	2400	\$3,990					BC2400x2400

The table above shows an increase in the unit rates for small culverts (<1500 mm span) but an average decrease in the rates for the larger culverts (>1500 mm span) of around 23%. The reason for this decrease is the reduction of the cost of the box culvert precast elements compared to the 2004 valuation. This was confirmed by comparing price lists from a supplier in 2004 with the 2007 price lists. The precast element cost represents about 60% of the unit rate and by comparing the indexed 2004 precast element price and the current price, the prices have reduced by 38% on average. Where benchmark data was available, the current unit rates are generally within the typical benchmark ranges.

The table below provides a summary of the total value for box culverts for each culvert type.

Dimensions (width x height)	Length	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
3600 x 2400	1245	\$6,777,193	\$84,715	\$1,121,843	\$5,655,349
3000 x 1830	594	\$2,465,222	\$30,815	\$108,571	\$2,356,651
1200 x 600	986	\$1,408,800	\$17,610	\$406,238	\$1,002,561
2400 x 1800	373	\$1,279,672	\$15,996	\$250,637	\$1,029,036
2100 x 2100	362	\$1,251,451	\$15,643	\$193,209	\$1,058,242
2400 x 900	444	\$1,210,496	\$15,131	\$135,646	\$1,074,850
1200 x 450	902	\$1,193,943	\$14,924	\$116,566	\$1,077,376
2400 x 2100	272	\$1,013,498	\$12,669	\$73,743	\$939,755
3300 x 2100	208	\$1,010,007	\$12,625	\$54,542	\$955,465
3600 x 1200	223	\$963,428	\$12,043	\$173,505	\$789,924
2400 x 2400	214	\$852,678	\$10,658	\$126,409	\$726,269
2700 x 1800	226	\$851,180	\$10,640	\$211,744	\$639,436
3000 x 1200	233	\$835,791	\$10,447	\$134,347	\$701,443
2400 x 600	305	\$830,444	\$10,381	\$91,097	\$739,347
3000 x 2400	172	\$808,255	\$10,103	\$163,452	\$644,803
3600 x 1800	155	\$761,068	\$9,513	\$178,199	\$582,869
3000 x 1800	165	\$683,932	\$8,549	\$101,044	\$582,888
2800 x 750	222	\$674,009	\$8,425	\$29,684	\$644,325
3600 x 2100	123	\$636,120	\$7,952	\$88,817	\$547,303
2100 x 1500	204	\$598,166	\$7,477	\$183,179	\$414,987
1200 x 750	344	\$529,791	\$6,622	\$56,920	\$472,871
1800 x 600	253	\$525,840	\$6,573	\$40,801	\$485,039
2100 x 900	181	\$445,456	\$5,568	\$102,876	\$342,581
2400 x 1500	135	\$431,501	\$5,394	\$85,351	\$346,150
3600 x 3300	66	\$415,335	\$5,192	\$113,349	\$301,986
2400 x	102	\$408,725	\$5,109	\$70,186	\$338,540
1200 x 900	235	\$386,949	\$4,837	\$139,922	\$247,027
2700 x 1200	124	\$385,080	\$4,813	\$64,522	\$320,557
3000 x 1500	95	\$367,635	\$4,595	\$66,602	\$301,033
2100 x 750	157	\$367,438	\$4,593	\$62,532	\$304,906
2400 x 750	126	\$342,578	\$4,282	\$28,697	\$313,881
1800 x 1800	108	\$312,051	\$3,901	\$46,765	\$265,286
2100 x 1200	110	\$296,085	\$3,701	\$26,534	\$269,551
1500 x 600	154	\$261,494	\$3,269	\$38,537	\$222,957
1800 x 1200	101	\$249,864	\$3,123	\$42,317	\$207,547
1200 x 300	200	\$243,414	\$3,043	\$52,502	\$190,912
1500 x 750	130	\$241,943	\$3,024	\$42,434	\$199,510
1500 x 900	112	\$229,192	\$2,865	\$78,977	\$150,215
1500 x 1200	96	\$217,978	\$2,725	\$47,657	\$170,321
2700 x 900	60	\$182,311	\$2,279	\$24,523	\$157,788
900 x 450	163	\$175,942	\$2,199	\$36,720	\$139,221
1800 x 900	68	\$156,441	\$1,956	\$32,948	\$123,493
600 x 300	208	\$151,529	\$1,894	\$35,401	\$116,128
2300 x 600	65	\$145,591	\$1,820	\$38,985	\$106,605
2100 x 600	65	\$145,057	\$1,813	\$27,281	\$117,777
2400 x 1200	48	\$141,906	\$1,774	\$48,802	\$93,104
2400 x 1830	40	\$137,634	\$1,720	\$6,062	\$131,573
2000 x 900	55	\$135,185	\$1,690	\$21,946	\$113,240
1900 x 1200	51	\$126,392	\$1,580	\$26,737	\$99,655
3000 x	22	\$118,817	\$1,485	\$9,147	\$109,669
3600 x 1830	21	\$104,452	\$1,306	\$4,600	\$99,851

Dimensions (width x height)	Length	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
2150 x 30	\$103,580	\$1,295	\$27,828	\$75,752	
450 x 225	158	\$95,226	\$1,190	\$24,660	\$70,566
900 x 300	98	\$92,730	\$1,159	\$26,898	\$65,832
750 x 600	84	\$90,035	\$1,125	\$8,924	\$81,111
2120 x 1500	30	\$88,056	\$1,101	\$23,658	\$64,399
3000 x 2700	17	\$85,689	\$1,071	\$22,578	\$63,110
2700 x 1830	20	\$75,540	\$944	\$3,327	\$72,213
450 x 300	108	\$65,450	\$818	\$7,343	\$58,107
2700 x 1400	19	\$64,305	\$804	\$2,953	\$61,352
900 x 1500	31	\$63,749	\$797	\$2,423	\$61,326
600 x 225	79	\$57,290	\$716	\$14,636	\$42,654
375 x 225	106	\$57,201	\$715	\$21,120	\$36,081
1200 x 1200	30	\$56,221	\$703	\$13,826	\$42,395
600 x 450	63	\$52,589	\$657	\$2,294	\$50,295
900 x 600	39	\$47,018	\$588	\$3,050	\$43,969
1200 x 1800	21	\$39,668	\$496	\$1,849	\$37,819
1200 x 375	28	\$34,283	\$429	\$688	\$33,595
3600 x 1500	7	\$33,198	\$415	\$5,672	\$27,526
750 x 375	39	\$32,420	\$405	\$294	\$32,126
450 x 150	51	\$30,740	\$384	\$8,756	\$21,984
500 x 450	37	\$30,517	\$381	\$10,389	\$20,128
4800 x 900	11	\$29,434	\$368	\$4,967	\$24,466
400 x 300	40	\$29,263	\$366	\$7,320	\$21,943
750 x 300	35	\$28,825	\$360	\$5,729	\$23,096
600 x 600	31	\$28,721	\$359	\$1,017	\$27,704
600 x 375	39	\$28,187	\$352	\$207	\$27,980
1800 x 750	13	\$27,700	\$346	\$1,297	\$26,403
900 x 750	18	\$24,828	\$310	\$212	\$24,616
750 x 450	20	\$21,062	\$263	\$4,142	\$16,920
0 x 0	28	\$20,253	\$253	\$5,066	\$15,187
900 x 375	13	\$12,564	\$157	\$408	\$12,156
1500 x 1500	4	\$8,832	\$110	\$1,716	\$7,115
375 x 150	16	\$8,312	\$104	\$2,765	\$5,547
300 x 150	16	\$8,127	\$102	\$2,144	\$5,983
750 x 225	9	\$7,861	\$98	\$2,286	\$5,575
900 x 900	5	\$7,495	\$94	\$815	\$6,680
375 x 300	13	\$7,327	\$92	\$777	\$6,550
450 x 375	8	\$6,160	\$77	\$329	\$5,832
Grand Total	12738	\$36,085,413	\$451,068	\$5,737,467	\$30,347,945

The current replacement value for box culvert assets is about \$36 million and the largest value is represented by the BC3600x2400.

The detailed unit rate calculation and assumptions are provided in Appendix A.

4.6 Headwalls

In the GIS asset database there are 2,923 headwalls. The following table provides the headwalls dimensions that count for 90% of the total number of headwalls. The table is sorted in order of the most to least representative outlet diameter.

Type/Size	Number	Average of Age	%	Cum%
HW375	818	15	28%	28%
HW450	378	16	13%	41%
HW300	368	18	13%	54%
HW600	234	16	8%	62%
HW525	223	15	8%	69%
HW750	123	15	4%	73%
HW675	89	16	3%	76%
HW900	84	15	3%	79%
HW1200	80	15	3%	82%
HW1050	75	17	3%	85%
HW150	52	6	2%	86%
HW825	49	16	2%	88%
HW225	48	8	2%	90%

The table shows that single 375mm headwalls are the most common headwall representing 28% of the total number of headwalls. Single outlet headwalls with sizes 450, 300, 600 and 525 account for 8% to 13% of all headwalls, while the other sizes represent less than 5% each.

Unit rates have been calculated for standard headwall dimensions currently used with inlet or outlet diameters from 100 to 2100 mm. The unit rates include demolition, excavation, supply and installation of the headwall precast elements and reinstatement works. Allowance for construction on-costs has been included in the rates. Where no information regarding the headwall dimension was available, a diameter of 600 mm has been applied as this represents the average diameter for this asset category.

It was assumed that headwalls have a useful life of 80 years. This is consistent with the typical value used throughout the industry. It is also determined that the residual value for all headwalls is zero.

The following table provides a summary of the unit rates for the headwalls by width and height.

Width	Height	2007 Valuation Unit Rate	Indexed 2004 Unit Rate		Typical Benchmark Range		Unit Rate Code
			Rate	Change	Min	Max	
100	100	\$316	\$362	-13%			HW100
150	150	\$396	\$362	9%			HW150
225	225	\$521	\$362	44%			HW225
300	300	\$630	\$362	74%	\$468	\$1,025	HW300
375	375	\$727			\$707	\$3,153	HW375
400	400	\$762					HW400
450	300	\$711					HW450x300
450	450	\$836			\$554	\$2,679	HW450
525	375	\$917					HW525x375
525	450	\$1,065					HW525x450
525	525	\$981			\$1,160	\$2,960	HW525
600	300	\$833					HW600x300
600	375	\$990					HW600x375
600	600	\$1,141	\$795	43%	\$788	\$3,254	HW600
675	675	\$1,327					HW675
750	600	\$1,710			\$1,790	\$1,937	HW750x600
750	750	\$1,529					HW750
825	375	\$1,211					HW825x375
825	825	\$1,749	\$1,163	50%			HW825

Width	Height	2007 Valuation Unit Rate	Indexed 2004 Unit Rate		Typical Benchmark Range		Unit Rate Code
					Min	Max	
900	900	\$1,985	\$1,286	54%	\$1,562	\$1,690	HW900
1050	1050	\$2,667	\$1,531	74%	\$3,013	\$3,260	HW1050
1200	375	\$1,465					HW1200x375
1200	450	\$1,580					HW1200x450
1200	600	\$1,786					HW1200x600
1200	600	\$1,786					HW1200x600
1200	900	\$2,251					HW1200x900
1200	1200	\$3,443	\$1,777	94%	\$3,375	\$3,651	HW1200
1250	1250	\$3,936					HW1250
1350	1350	\$4,980	\$2,023	146%			HW1350
1500	600	\$1,899					HW1500x600
1500	1500	\$6,691	\$2,269	195%	\$8,747	\$9,464	HW1500
1650	1650	\$7,900	\$2,514	214%			HW1650
1800	1800	\$9,220	\$2,760	234%	\$12,261	\$13,266	HW1800
2030	2030	\$10,788					HW2030
2100	600	\$5,801					HW2100x600
2100	750	\$7,187					HW2100x750
2100	1200	\$11,466					HW2100x1200
2100	2100	\$11,302	\$3,252	248%	\$12,072	\$13,061	HW2100
2400	600	\$6,545					HW2400x600
2400	1500	\$16,235					HW2400x1500
2400	2400	\$16,322	\$3,742	336%			HW2400
2700	900	\$10,791					HW2700x900
3000	3000	\$26,158	\$4,725	454%			HW3000
3300	2100	\$30,735					HW3300x2100
5400	5400	\$92,149					HW5400

The table shows substantial differences between the 2007 rate and the indexed 2004 valuation rate. The reasons are the addition of demolition, excavation, installation and reinstatements works that were not included in the 2004 rates. The current unit rates are generally within the typical benchmark ranges. We also note that the 2004 valuation only included on-costs as percentage without providing further allowance for installation works.

For headwalls with multiple outlets, the unit rate for the headwall with an inlet/outlet diameter equal to the diameter of largest attached pipe was initially determined. This rate was then adjusted using the following adjustment factor to account for the additional size of the headwall to account for the multiple pipes:

$$\text{Adjustment Factor} = 0.6 * \sum (\text{In/Outlet Diameters}) / (\text{Max In/Outlet Diameter}) + 0.4$$

The above adjustment factor is based on an assessment of the typical cost components for headwalls that indicated that the face of the headwall accounts for approximately 60% of the total unit rate and the wings walls account for approximately 40%. The equation above takes into consideration that headwalls with multiple outlets have only two wings irrespective of the number of inlets or outlets and the only difference is the size of the face of the headwall the headwall apron.

For example, to a headwall with two outlets of diameter 825 and 375 the Unit Rate applied is HW825 with a factor 1.27. The factor is determined as follows: $0.6 * (1 + 375/825) + 0.4 = 1.27$

We have assigned unit rates and adjustment factors to each headwall by evaluating the description field in the GIS asset database for this asset category.

The table below provides the total value of headwalls for each headwall type.

Description (main inlet/outlet size shown only)	Number	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
HW375	818	\$595,996.82	\$7,449.96	\$108,986.10	\$487,010.72
HW450	378	\$315,936.17	\$3,949.20	\$61,352.11	\$254,584.06
HW1800	33	\$304,269.54	\$3,803.37	\$61,904.45	\$242,365.09
HW1200	80	\$270,839.61	\$3,385.50	\$50,059.36	\$220,780.25
HW600	234	\$267,759.89	\$3,347.00	\$52,279.78	\$215,480.11
HW300	368	\$232,103.73	\$2,901.30	\$52,415.14	\$179,688.60
HW525	223	\$218,693.84	\$2,733.67	\$41,228.47	\$177,465.37
HW1500	30	\$200,743.19	\$2,509.29	\$29,952.44	\$170,790.75
HW1050	75	\$198,911.83	\$2,486.40	\$41,618.08	\$157,293.75
HW750	123	\$188,340.59	\$2,354.26	\$34,373.39	\$153,967.20
HW900	84	\$166,776.95	\$2,084.71	\$31,598.62	\$135,178.33
HW1350	32	\$155,525.22	\$1,944.07	\$36,268.19	\$119,257.03
HW675	89	\$117,552.26	\$1,469.40	\$24,044.78	\$93,507.48
HW825	49	\$85,698.55	\$1,071.23	\$17,575.51	\$68,123.04
HW1650	11	\$80,143.48	\$1,001.79	\$23,146.57	\$56,996.91
HW2100	7	\$79,113.46	\$988.92	\$15,021.49	\$64,091.97
HW2400x1500	4	\$65,287.36	\$816.09	\$11,163.69	\$54,123.67
HW2400x900	11	\$64,849.03	\$810.61	\$5,626.11	\$59,222.92
HW3000	2	\$52,315.06	\$653.94	\$7,084.03	\$45,231.03
HW3000x1800	2	\$52,315.06	\$653.94	\$7,729.01	\$44,586.05
HW3600x3300	2	\$52,315.05	\$653.94	\$14,277.35	\$38,037.70
HW2400	3	\$48,965.52	\$612.07	\$8,235.82	\$40,729.70
HW2400x2100	4	\$45,207.70	\$565.10	\$5,499.24	\$39,708.46
HW2100x2100	4	\$45,207.69	\$565.10	\$7,684.53	\$37,523.16
HW3600x2400	5	\$39,119.22	\$488.99	\$5,988.07	\$33,131.15
HW2400x2400	2	\$32,643.68	\$408.05	\$2,169.91	\$30,473.77
HW3000x2400	2	\$32,643.68	\$408.05	\$5,851.27	\$26,792.41
HW2100x1200	4	\$29,489.27	\$368.62	\$3,582.82	\$25,906.45
HW2100x750	6	\$28,721.59	\$359.02	\$5,758.10	\$22,963.49
HW225	48	\$25,644.35	\$320.55	\$2,353.41	\$23,290.94
HW3300x2100	2	\$22,603.85	\$282.55	\$836.03	\$21,767.82
HW150	52	\$20,579.00	\$257.24	\$1,555.89	\$19,023.11
HW1200x450	11	\$20,366.20	\$254.58	\$1,438.78	\$18,927.42
HW2400x1800	2	\$18,440.57	\$230.51	\$5,246.09	\$13,194.48
HW2700x1800	2	\$18,440.57	\$230.51	\$1,419.67	\$17,020.90
HW600x1800	2	\$18,440.57	\$230.51	\$416.18	\$18,024.40
HW3600x1200	5	\$17,213.58	\$215.17	\$3,063.66	\$14,149.92
HW2400x1200	1	\$16,321.84	\$204.02	\$4,387.89	\$11,933.95
HW2700x1200	4	\$13,770.87	\$172.14	\$1,522.11	\$12,248.76
HW1200x600	6	\$13,750.80	\$171.88	\$4,607.12	\$9,143.68
HW3000x1500	2	\$13,382.87	\$167.29	\$2,424.50	\$10,958.37
HW3600x1500	2	\$13,382.87	\$167.29	\$2,286.55	\$11,096.33
HW1200x900	5	\$12,841.76	\$160.52	\$3,562.66	\$9,279.10
HW3000x1200	3	\$10,328.15	\$129.10	\$2,514.36	\$7,813.79
HW3600	3	\$10,328.15	\$129.10	\$2,006.92	\$8,321.23
HW2700	2	\$9,960.28	\$124.50	\$457.42	\$9,502.86
HW2700x900	5	\$9,927.20	\$124.09	\$1,071.12	\$8,856.08
HW2400x1830	1	\$9,220.29	\$115.25	\$406.07	\$8,814.21
HW3000x1830	1	\$9,220.29	\$115.25	\$406.07	\$8,814.21
HW1200x300	4	\$8,242.18	\$103.03	\$852.02	\$7,390.17
HW1900x1200	2	\$6,885.43	\$86.07	\$1,456.55	\$5,428.88
HW1800x1200	3	\$5,724.48	\$71.56	\$781.07	\$4,943.41

Description (main inlet/outlet size shown only)	Number	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
HW750x600	4	\$4,749.43	\$59.37	\$349.93	\$4,399.49
HW2100x600	4	\$4,563.52	\$57.04	\$160.19	\$4,403.33
HW1200x750	3	\$3,785.93	\$47.32	\$252.41	\$3,533.51
HW900x450	3	\$3,657.05	\$45.71	\$732.19	\$2,924.86
HW1200x375	5	\$3,635.27	\$45.44	\$69.39	\$3,565.88
HW4x1200x600	1	\$3,442.72	\$43.03	\$1,582.35	\$1,860.37
HW1200	1	\$3,442.72	\$43.03	\$172.61	\$3,270.11
HW1800x1200	1	\$3,442.72	\$43.03	\$160.46	\$3,282.25
HW3600x1200	1	\$3,442.72	\$43.03	\$668.97	\$2,773.74
HW1800x600	3	\$3,422.64	\$42.78	\$87.36	\$3,335.28
HW1950	3	\$3,422.64	\$42.78	\$933.29	\$2,489.34
HW1500x750	2	\$3,058.88	\$38.24	\$140.48	\$2,918.40
HW2400x750	2	\$3,058.88	\$38.24	\$256.23	\$2,802.64
HW900	1	\$2,667.33	\$33.34	\$518.30	\$2,149.03
HW675	2	\$2,653.57	\$33.17	\$107.23	\$2,546.34
HW2400x600	2	\$2,467.66	\$30.85	\$446.55	\$2,021.12
HW2300x600	2	\$2,281.76	\$28.52	\$611.00	\$1,670.76
HW900x600	2	\$2,281.76	\$28.52	\$148.00	\$2,133.76
HW100	6	\$1,894.86	\$23.69	\$230.10	\$1,664.76
HW600x450	2	\$1,671.61	\$20.90	\$65.23	\$1,606.38
HW450x300	2	\$1,547.31	\$19.34	\$462.30	\$1,085.00
HW1800x750	1	\$1,529.44	\$19.12	\$71.60	\$1,457.84
HW900x750	1	\$1,529.44	\$19.12	\$13.04	\$1,516.40
HW400	2	\$1,524.09	\$19.05	\$35.96	\$1,488.13
HW600x225	1	\$1,140.88	\$14.26	\$97.99	\$1,042.89
HW600x300	1	\$1,140.88	\$14.26	\$166.40	\$974.48
HW1500x600	1	\$1,140.88	\$14.26	\$70.64	\$1,070.24
HW2700x550	1	\$1,140.88	\$14.26	\$33.17	\$1,107.71
HWGABION	1	\$1,140.88	\$14.26	\$48.53	\$1,092.35
HW4500x525	1	\$980.69	\$12.26	\$45.91	\$934.78
HW600x375	1	\$727.05	\$9.09	\$5.33	\$721.73
HW750x375	1	\$727.05	\$9.09	\$6.60	\$720.46
HW900x375	1	\$727.05	\$9.09	\$5.33	\$721.73
HW200	1	\$521.35	\$6.52	\$137.53	\$383.82
HW250	1	\$521.35	\$6.52	\$15.52	\$505.84
HW450x225	1	\$521.35	\$6.52	\$165.69	\$355.66
HW750x225	1	\$521.35	\$6.52	\$165.69	\$355.66
HW160	1	\$395.75	\$4.95	\$29.69	\$366.06
Grand Total	2923	\$4,473,022.53	\$55,912.78	\$826,815.81	\$3,646,206.72

The current replacement value for headwalls is about \$4.5 million and the largest value is represented by single 375mm headwalls.

The detailed unit rate calculation and assumptions are provided in Appendix A.

4.7 Open Drains

The following table provides the total length of open drains in the different width classes grouped by type. Width class 0 includes the open drains 0 to 0.99 m wide, width class 1 includes open drains 1 to 1.99 m wide and so on. The table is sorted in descending order of total length.

Width Class (metres)	Lined	Partially Lined	Rock Lined	Undefined	Total
0	468			441	909
1	425	33	4	214	676
2	1,568			1,022	2,590
3	741	239		519	1,500
4	324				324
5	216				216
>5	1,074	1,052			2,126
Total	4,816	1,324	4	2,196	8,340

The table shows a number of the lined open drains that do not have a description to indicate if they are fully or partially lined. It has been assumed that these are fully lined open drains as with the majority of lined drains.

The open drains valued in this valuation only include lined drains. The industry guidelines and standard practice is not to value 'natural assets' and this generally includes natural open drains. Redlands Shire Council's current approach includes not valuing unlined drains and this is considered to be a common approach throughout local government. However, it could also be argued that the work required to construct an open drain is not dissimilar to the formation costs for roads which are to be capitalised and not expensed. In some cases open drains are eventually piped and filled in and recognising the initial value and future benefits of excavation of the drain is consistent with the general valuation approach.

An issue that has been recognised is that the current information for unlined open drains does not indicate whether or not it is a natural watercourse or other form of natural asset. It is therefore difficult to differentiate between the unlined drains that should be recognised and those that should not. Taking this into account, it is therefore a more reasonable to not value them than it would be to value them given the general lack of information that is required to provide value with a high degree of confidence. To some extent the valuation of unlined open drains is academic because of their total value represents less than 2% of the total value of all stormwater assets and less than 0.4% of all infrastructure assets and is therefore not considered to be material.

Although the unit rates have been developed for the unlined unit rates, they have not been aggregated into the revaluation summaries unless noted otherwise.

Unit rates have been calculated for unlined, lined and partially lined open drains with base widths from 500 mm to 5000 mm and depths from 500 mm to 2000 mm. Where no information regarding the type of open drain was available, an unlined open drain with a width of 3000mm has been assumed, being the average dimension for open drains in the asset database. We have assumed 1:1.5 batters for lined open drains, 1:6 for partially lined drains and 1:5 for unlined open drains as these represent the typical standard profiles for open drains. For partially lined drains we have assumed concrete only on the base of the open drain. The Unit Rates include demolition, excavation, and reinstatement works. Allowance for construction on-costs has been included in the rates.

The following table provides a summary of the unit rates for the open drains for the various combinations of material, depth and width.

Base Width	Depth	Open Drain Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Unit Rate Code
500	500	L	\$128	\$165	-26%
500	1000	L	\$242	\$287	-28%
500	1500	L	\$370	\$422	-30%
500	2000	L	\$510	\$567	-33%

Base Width	Depth	Open Drain Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Unit Rate Code
1000	500	L	\$157	\$165	-4%
1000	1000	L	\$276	\$287	-15%
1000	1500	L	\$408	\$422	-22%
1000	2000	L	\$552	\$567	-27%
2000	500	L	\$216	\$227	1%
2000	1000	L	\$344	\$357	-12%
2000	1500	L	\$484	\$499	-19%
2000	2000	L	\$636	\$652	-25%
3000	500	L	\$276	\$288	4%
3000	1000	L	\$411	\$426	-9%
3000	1500	L	\$560	\$576	-18%
3000	2000	L	\$721	\$737	-24%
4000	500	L	\$335	\$350	6%
4000	1000	L	\$479	\$496	-23%
4000	1500	L	\$636	\$653	-16%
4000	2000	L	\$805	\$822	-12%
					-10%
5000	500	L	\$394	\$412	
5000	1000	L	\$547	\$565	-5%
5000	1500	L	\$712	\$730	-4%
5000	2000	L	\$890	\$907	-3%
					-3%
500	500	U	\$60	\$67	
500	1000	U	\$159	\$172	-5%
500	1500	U	\$299	\$315	-4%
500	2000	U	\$482	\$498	-3%
					-2%
1000	500	U	\$67	\$67	
1000	1000	U	\$170	\$172	-4%
1000	1500	U	\$315	\$315	-4%
1000	2000	U	\$502	\$498	-3%
					-2%
2000	500	U	\$82	\$100	
2000	1000	U	\$193	\$221	-4%
2000	1500	U	\$347	\$380	-3%
2000	2000	U	\$542	\$578	-3%
					-2%
3000	500	U	\$96	\$117	
3000	1000	U	\$216	\$246	-4%
3000	1500	U	\$378	\$413	-3%
3000	2000	U	\$582	\$618	-3%
					-2%
4000	500	U	\$111		
4000	1000	U	\$239		-10%
4000	1500	U	\$409		-8%
4000	2000	U	\$622		-5%
					-3%
5000	500	U	\$126		
5000	1000	U	\$262		1%
					U5000-1000

Base Width	Depth	Open Drain Type	2007 Valuation Unit Rate	Indexed 2004 Unit Rate	Unit Rate Code
5000	1500	U	\$441	-1%	U5000-1500
5000	2000	U	\$661	0%	U5000-2000
				1%	
500	500	PL	\$96	\$79	PL500-500
500	1000	PL	\$213	\$205	PL500-1000
500	1500	PL	\$381	\$377	PL500-1500
500	2000	PL	\$599	\$596	PL500-2000
				-9%	
				-6%	
1000	500	PL	\$128	\$141	PL1000-500
1000	1000	PL	\$250	\$275	PL1000-1000
1000	1500	PL	\$422	\$455	PL1000-1500
1000	2000	PL	\$645	\$681	PL1000-2000
				-8%	
				-6%	
2000	500	PL	\$194	\$136	PL2000-500
2000	1000	PL	\$324	\$344	PL2000-1000
2000	1500	PL	\$504	\$532	PL2000-1500
2000	2000	PL	\$735	\$766	PL2000-2000
3000	500	PL	\$259	\$265	PL3000-500
3000	1000	PL	\$398	\$414	PL3000-1000
3000	1500	PL	\$587	\$609	PL3000-1500
3000	2000	PL	\$826	\$851	PL3000-2000
4000	500	PL	\$325	\$326	PL4000-500
4000	1000	PL	\$471	\$483	PL4000-1000
4000	1500	PL	\$669	\$686	PL4000-1500
4000	2000	PL	\$917	\$935	PL4000-2000
				1%	
				1%	
5000	500	PL	\$390	\$388	PL5000-500
5000	1000	PL	\$545	\$553	PL5000-1000
5000	1500	PL	\$751	\$763	PL5000-1500
5000	2000	PL	\$1,007	\$1,020	PL5000-2000
				-7%	

The table shows that current unit rates are generally within 20% of the indexed 2004 valuation rates.

The table below provides a summary of the total value for each type of open drain.

Type	Length	Current Replacement Cost	Annual Depreciation	Accumulated Depreciation	Written Down Value
Lined	4,816	\$2,565,292	\$32,066	\$520,908	\$2,044,384
Partially Lined	1,324	\$1,223,531	\$15,431	\$210,293	\$1,013,237
Rock Lined	4	\$1,223	\$15	\$43	\$1,180
Unspecified lined	2,196	\$823,407	\$10,293	\$151,527	\$671,880
Grand Total	8,340	\$4,613,453	\$57,805	\$882,772	\$3,730,682

The current replacement value for all open drains is about \$4.6million and the largest value is represented by the unlined drains with a width of 3 metres, followed by partially open drains with a width of 5 metres and depth of 2 metres.

The detailed unit rate calculation and assumptions are provided in Appendix A.

5. Improvements

Redlands Shire Council has already recognised the need to continuously improve systems, procedures and data to provide a robust foundation upon which to base their asset management decisions and related processes such as accounting for non-current assets.

Council has already implemented, or is in the process of implementing the following improvements that will assist with future revaluations:

- Implementation of a city-wide review of Council's GIS database to improve asset data and ensure that the database is kept current
- Implementation of the ADAC (Asset Design and As Constructed) asset classification system. The ADAC system has been developed and maintained by a consortium of Local Government agencies in South East Queensland to facilitate the collection and lodgement of civil engineering infrastructure information by the private sector to councils and defines the asset information requirements and standardisation of terminology and allowable values.

Observations made during the 2007 revaluation of stormwater assets also identified the following activities that may improve future asset management processes and asset valuation outcomes and support Council in achieving or maintaining a best-practice approach. The activities listed below are suggested improvements for further consideration only as the costs, resources and ultimately the future benefits will need to be individually assessed.

Condition Assessment and Useful Lives

Council's infrastructure is relatively new, being on average only 22% into its expected useful life and is not expected to show evidence of any widespread maintenance problems across the network. To date Council has not implemented a area wide CCTV inspection program for its underground assets and this is considered to be a reasonable approach considering the relatively young age of the infrastructure.

However, some of the Shire's older assets have exceeded 50% of their life and are reaching the age where defects may potentially start occur, especially in aggressive coastal environments. This has been demonstrated from research Connell Wagner has undertaken for other Queensland councils located in coastal areas.

It is suggested that some of the older assets have reached the age where implementation of a condition inspection program would be prudent. The information from the inspection program will also be useful in improving the general knowledge of the performance of the asset. This knowledge can be used in decision making processes for the planned upgrading and replacement of infrastructure, as well as for valuation purposes through providing the information required for a more detailed review of the economic lives of assets.

The economic lives used in the revaluation have largely been based on industry values and the expected asset performance based on experience from other councils located in similar coastal environments. To some extent, a conservative approach has been used due to the lack of knowledge of the condition of buried assets. The condition assessment will allow better knowledge of actual asset performance to date and will provide the data necessary for a detailed analysis of asset performance and extending the live, if that is the case.

It is therefore recommended that consideration is given to implementing CCTV inspection for the oldest assets at least and using the data to carry out a detailed analysis of asset performance and a review of the useful asset lives.

Regional Approach to Asset Life

The challenges in determining an appropriate useful life for infrastructure assets is not unique to Redlands Shire Council and is a challenge faced by all councils. What differentiates Redlands Shire Council from many other councils is that its infrastructure is relatively young and it does not have a proven maintenance history upon which to base its estimate of asset lifecycles.

A regional approach would provide some benefits to other councils in a similar situation through sharing their experience on the performance of assets, especially within coastal areas.

Consideration should be given to engaging such an approach and seeking input from other councils within the region. However, upon engaging such an approach it should also be recognised that the useful life also takes into account other factors that may be particular to each council such as level of service, maintenance practices, construction standards, and environmental issues.

Unlined Drains

The unlined drains have not been included in the asset valuation summaries, and are not material from a valuation perspective. However, it would be prudent to improve the data held on each open drain from an asset management approach.

The information held may also be used for future network modelling of the stormwater catchment if at some time a citywide model is developed.

Further discussion regarding the recognition of at least some unlined open drains may also be considered with respect to whether or not the excavation and formation of the drain should be capitalised and the potential benefits of capitalising such drains. It is suggested that it would be useful in obtaining QAO's comments with respect to this matter.

Stormwater Quality Improvement Devices (SQIDS)

SQIDS are often seen as natural assets and are not valued on that basis despite them often being man-made and the result of significant initial investment and ongoing investment to maintain, replace and reconstruct such infrastructure. Consideration should be given whether these assets should be excluded from valuation or if there would be benefits in recognising at least their site improvement value.

At minimum it is suggested that details of the devices and their value should be captured in the asset management plans even if they are not recognised as a reportable asset for asset accounting purposes.

Appendix A

Detailed Unit Cost Calculation and Assumptions

Unit Rate Summary Table

Element Type	Unit Rate Code*	Unit	Unit Cost
Manhole	MH1050-2	Each	\$2,605
Manhole	MH1050-3	Each	\$3,361
Manhole	MH1050-4	Each	\$4,119
Manhole	MH1050-5	Each	\$4,879
Manhole	MH1200-2	Each	\$3,581
Manhole	MH1200-3	Each	\$4,660
Manhole	MH1200-4	Each	\$5,741
Manhole	MH1200-5	Each	\$6,824
Manhole	MH1500-2	Each	\$4,320
Manhole	MH1500-3	Each	\$5,595
Manhole	MH1500-4	Each	\$6,872
Manhole	MH1500-5	Each	\$8,152
Manhole	MH1800-2	Each	\$5,448
Manhole	MH1800-3	Each	\$7,044
Manhole	MH1800-4	Each	\$8,643
Manhole	MH1800-5	Each	\$10,245
Manhole	MH2100-2	Each	\$6,813
Manhole	MH2100-3	Each	\$8,771
Manhole	MH2100-4	Each	\$10,731
Manhole	MH2100-5	Each	\$12,695
Manhole	MH2400x1500-2	Each	\$6,459
Manhole	MH2400x1500-3	Each	\$8,335
Manhole	MH2400x1500-4	Each	\$10,214
Manhole	MH2400x1500-5	Each	\$12,096
Manhole	SP2400x2200-3	Each	\$12,070
Manhole	SP2500x1200-3	Each	\$9,561
Manhole	SP4500x1200-3	Each	\$13,818
Manhole	SP3000x2400-3	Each	\$11,436
Manhole	GPT1050-2	Each	\$6,365
Manhole	GPT1050-3	Each	\$7,569
Manhole	GPT1200-2	Each	\$6,626
Manhole	GPT1200-3	Each	\$8,327
Manhole	GPT1500-2	Each	\$7,493
Manhole	GPT2000-2	Each	\$9,030
Manhole	GPT2000-4	Each	\$13,464
Manhole	GPT3000x1500-2	Each	\$9,817
Manhole	GPT3650x1950-2	Each	\$11,692
Catch Pit	CP2400	Each	\$2,525
Catch Pit	CP3600	Each	\$2,876
Catch Pit	FI	Each	\$2,145
Catch Pit	AP	Each	\$1,920
Pipe	100uPVC	m	\$127
Pipe	150uPVC	m	\$147
Pipe	225uPVC	m	\$200
Pipe	250uPVC	m	\$225
Pipe	300FRC	m	\$234
Pipe	375FRC	m	\$277
Pipe	450FRC	m	\$311
Pipe	525FRC	m	\$370
Pipe	600FRC	m	\$436
Pipe	675FRC	m	\$522
Pipe	750FRC	m	\$593

Unit Rate Summary Table

Element Type	Unit Rate Code*	Unit	Unit Cost
Pipe	825RCP	m	\$687
Pipe	900RCP	m	\$802
Pipe	1050RCP	m	\$1,010
Pipe	1200RCP	m	\$1,234
Pipe	1350RCP	m	\$1,452
Pipe	1500RCP	m	\$1,873
Pipe	1650RCP	m	\$2,225
Pipe	1800RCP	m	\$2,556
Pipe	1950RCP	m	\$3,113
Pipe	2100RCP	m	\$3,469
Box Culvert	BC1500x600	m	\$1,695
Box Culvert	BC1500x900	m	\$2,040
Box Culvert	BC1500x1200	m	\$2,261
Box Culvert	BC1500x1500	m	\$2,460
Box Culvert	BC1800x600	m	\$2,075
Box Culvert	BC1800x900	m	\$2,301
Box Culvert	BC1800x1200	m	\$2,474
Box Culvert	BC1800x1500	m	\$2,683
Box Culvert	BC1800x1800	m	\$2,883
Box Culvert	BC2100x600	m	\$2,223
Box Culvert	BC2100x900	m	\$2,466
Box Culvert	BC2100x1200	m	\$2,701
Box Culvert	BC2100x1500	m	\$2,935
Box Culvert	BC2100x1800	m	\$3,194
Box Culvert	BC2100x2100	m	\$3,453
Box Culvert	BC2400x900	m	\$2,725
Box Culvert	BC2400x1200	m	\$2,956
Box Culvert	BC2400x1500	m	\$3,188
Box Culvert	BC2400x1800	m	\$3,428
Box Culvert	BC2400x2100	m	\$3,729
Box Culvert	BC2400x2400	m	\$3,990
Box Culvert	BC2700x900	m	\$3,042
Box Culvert	BC2700x1200	m	\$3,108
Box Culvert	BC2700x1500	m	\$3,439
Box Culvert	BC2700x1800	m	\$3,769
Box Culvert	BC2700x2100	m	\$3,969
Box Culvert	BC2700x2400	m	\$4,220
Box Culvert	BC2700x2700	m	\$4,473
Box Culvert	BC3000x1200	m	\$3,584
Box Culvert	BC3000x1500	m	\$3,854
Box Culvert	BC3000x1800	m	\$4,150
Box Culvert	BC3000x2100	m	\$4,447
Box Culvert	BC3000x2400	m	\$4,705
Box Culvert	BC3000x2700	m	\$5,040
Box Culvert	BC3000x3000	m	\$5,338
Box Culvert	BC3300x1200	m	\$3,926
Box Culvert	BC3300x1500	m	\$4,232
Box Culvert	BC3300x1800	m	\$4,539
Box Culvert	BC3300x2100	m	\$4,845
Box Culvert	BC3300x2400	m	\$5,152
Box Culvert	BC3300x2700	m	\$5,459
Box Culvert	BC3300x3000	m	\$5,766

Unit Rate Summary Table

Element Type	Unit Rate Code*	Unit	Unit Cost
Box Culvert	BC3300x3300	m	\$6,073
Box Culvert	BC3600x1200	m	\$4,311
Box Culvert	BC3600x1500	m	\$4,611
Box Culvert	BC3600x1800	m	\$4,911
Box Culvert	BC3600x2100	m	\$5,177
Box Culvert	BC3600x2400	m	\$5,443
Box Culvert	BC3600x2700	m	\$5,740
Box Culvert	BC3600x3000	m	\$6,024
Box Culvert	BC3600x3300	m	\$6,307
Box Culvert	BC3600x3600	m	\$6,591
Box Culvert	BC300x300	m	\$508
Box Culvert	BC450x300	m	\$603
Box Culvert	BC450x450	m	\$738
Box Culvert	BC600x300	m	\$727
Box Culvert	BC600x450	m	\$833
Box Culvert	BC600x600	m	\$939
Box Culvert	BC900x300	m	\$942
Box Culvert	BC900x600	m	\$1,216
Box Culvert	BC900x900	m	\$1,490
Box Culvert	BC1200x300	m	\$1,218
Box Culvert	BC1200x600	m	\$1,429
Box Culvert	BC1200x900	m	\$1,650
Box Culvert	BC1200x1200	m	\$1,864
Box Culvert	BC525x525	m	\$882
Headwall	HW100	Each	\$316
Headwall	HW150	Each	\$396
Headwall	HW225	Each	\$521
Headwall	HW300	Each	\$630
Headwall	HW375	Each	\$727
Headwall	HW400	Each	\$762
Headwall	HW450x300	Each	\$711
Headwall	HW450	Each	\$836
Headwall	HW525x375	Each	\$917
Headwall	HW525x450	Each	\$1,065
Headwall	HW525	Each	\$981
Headwall	HW600x300	Each	\$833
Headwall	HW600x375	Each	\$990
Headwall	HW600	Each	\$1,141
Headwall	HW675	Each	\$1,327
Headwall	HW750x600	Each	\$1,710
Headwall	HW750	Each	\$1,529
Headwall	HW825x375	Each	\$1,211
Headwall	HW825	Each	\$1,749
Headwall	HW900	Each	\$1,985
Headwall	HW1050	Each	\$2,667
Headwall	HW1200x375	Each	\$1,465
Headwall	HW1200x450	Each	\$1,580
Headwall	HW1200x600	Each	\$1,786
Headwall	HW1200x900	Each	\$2,251
Headwall	HW1200	Each	\$3,443
Headwall	HW1250	Each	\$3,936
Headwall	HW1350	Each	\$4,980

Unit Rate Summary Table

Element Type	Unit Rate Code*	Unit	Unit Cost
Headwall	HW1500x600	Each	\$1,899
Headwall	HW1500	Each	\$6,691
Headwall	HW1650	Each	\$7,900
Headwall	HW1800	Each	\$9,220
Headwall	HW2030	Each	\$10,788
Headwall	HW2100x600	Each	\$5,801
Headwall	HW2100x750	Each	\$7,187
Headwall	HW2100x1200	Each	\$11,466
Headwall	HW2100	Each	\$11,302
Headwall	HW2400x600	Each	\$6,545
Headwall	HW2400x1500	Each	\$16,235
Headwall	HW2400	Each	\$16,322
Headwall	HW2700x900	Each	\$10,791
Headwall	HW3000	Each	\$26,158
Headwall	HW3300x2100	Each	\$30,735
Headwall	HW5400	Each	\$92,149
Open Drain	L500-500	m	\$128
Open Drain	L500-1000	m	\$242
Open Drain	L500-1500	m	\$370
Open Drain	L500-2000	m	\$510
Open Drain	L1000-500	m	\$157
Open Drain	L1000-1000	m	\$276
Open Drain	L1000-1500	m	\$408
Open Drain	L1000-2000	m	\$552
Open Drain	L2000-500	m	\$216
Open Drain	L2000-1000	m	\$344
Open Drain	L2000-1500	m	\$484
Open Drain	L2000-2000	m	\$636
Open Drain	L3000-500	m	\$276
Open Drain	L3000-1000	m	\$411
Open Drain	L3000-1500	m	\$560
Open Drain	L3000-2000	m	\$721
Open Drain	L4000-500	m	\$335
Open Drain	L4000-1000	m	\$479
Open Drain	L4000-1500	m	\$636
Open Drain	L4000-2000	m	\$805
Open Drain	L5000-500	m	\$394
Open Drain	L5000-1000	m	\$547
Open Drain	L5000-1500	m	\$712
Open Drain	L5000-2000	m	\$890
Open Drain	U500-500	m	\$60
Open Drain	U500-1000	m	\$159
Open Drain	U500-1500	m	\$299
Open Drain	U500-2000	m	\$482
Open Drain	U1000-500	m	\$67
Open Drain	U1000-1000	m	\$170
Open Drain	U1000-1500	m	\$315
Open Drain	U1000-2000	m	\$502
Open Drain	U2000-500	m	\$82
Open Drain	U2000-1000	m	\$193
Open Drain	U2000-1500	m	\$347
Open Drain	U2000-2000	m	\$542

Unit Rate Summary Table

Element Type	Unit Rate Code*	Unit	Unit Cost
Open Drain	U3000-500	m	\$96
Open Drain	U3000-1000	m	\$216
Open Drain	U3000-1500	m	\$378
Open Drain	U3000-2000	m	\$582
Open Drain	U4000-500	m	\$111
Open Drain	U4000-1000	m	\$239
Open Drain	U4000-1500	m	\$409
Open Drain	U4000-2000	m	\$622
Open Drain	U5000-500	m	\$126
Open Drain	U5000-1000	m	\$262
Open Drain	U5000-1500	m	\$441
Open Drain	U5000-2000	m	\$661
Open Drain	PL500-500	m	\$96
Open Drain	PL500-1000	m	\$213
Open Drain	PL500-1500	m	\$381
Open Drain	PL500-2000	m	\$599
Open Drain	PL1000-500	m	\$128
Open Drain	PL1000-1000	m	\$250
Open Drain	PL1000-1500	m	\$422
Open Drain	PL1000-2000	m	\$645
Open Drain	PL2000-500	m	\$194
Open Drain	PL2000-1000	m	\$324
Open Drain	PL2000-1500	m	\$504
Open Drain	PL2000-2000	m	\$735
Open Drain	PL3000-500	m	\$259
Open Drain	PL3000-1000	m	\$398
Open Drain	PL3000-1500	m	\$587
Open Drain	PL3000-2000	m	\$826
Open Drain	PL4000-500	m	\$325
Open Drain	PL4000-1000	m	\$471
Open Drain	PL4000-1500	m	\$669
Open Drain	PL4000-2000	m	\$917
Open Drain	PL5000-500	m	\$390
Open Drain	PL5000-1000	m	\$545
Open Drain	PL5000-1500	m	\$751
Open Drain	PL5000-2000	m	\$1,007

* Unit Rate Code

Each asset has been defined with an "Unit Rate Code" Field
 that is linked with the "Unit Rate Code" in the table above
 to lookup the according Unit Rate

Catch Pits Unit Rate Summary Table

Type	2007 Valuation						2004 Valuation			Difference		Unit Rate Code*	
	Base Rate GF (A)	Base Rate BF (B)	On Costs (C)	Discount (D)	Unit Rate GF (E)	Unit Rate BF (F)	2004 Valuation (G)	Escalation (H)	2004 Valuation Excalated (I)	(C)/(F)-1 (J)	(D)/(F)-1 (K)		
Catch Pits 2400	\$1,797	\$2,227	26%	10%	\$2,038	\$2,525	\$1,697	23.5%	\$2,096	-3%	20%	CP2400	
Catch Pits 3600	\$2,056	\$2,536	26%	10%	\$2,332	\$2,876	\$1,897	23.5%	\$2,096	11%	37%	CP3600	
Field Inlet	\$1,632	\$1,891	26%	10%	\$1,850	\$2,145	\$1,755	23.5%	\$2,167	-15%	-1%	FI	
Anti Ponding	\$1,518	\$1,693	26%	10%	\$1,721	\$1,920	\$1,521	23.5%	\$1,878	-8%	2%	AP	

Manholes Unit Rate Summary Table

Type	2007 Valuation						2004 Valuation			Difference		Unit Rate Code*	
	Base Rate GF (A)	Base Rate BF (B)	On Costs (C)	Discount (D)	Unit Rate GF (E)	Unit Rate BF (F)	2004 Valuation (G)	Escalation (H)	2004 Valuation Excalated (I)	(C)/(F)-1 (J)	(D)/(F)-1 (K)		
1050 - 2.0m	\$2,033	\$2,298	26%	10%	\$2,305	\$2,605	\$2,340	23.5%	\$2,890	-20%	-10%	MH1050-2	
1050 - 3.0m	\$2,659	\$2,964	26%	10%	\$3,015	\$3,361	\$2,859	23.5%	\$3,531	-15%	-5%	MH1050-3	
1050 - 4.0m	\$3,287	\$3,632	26%	10%	\$3,727	\$4,119	\$3,494	23.5%	\$4,315	-14%	-5%	MH1050-4	
1050 - 5.0m	\$3,916	\$4,302	26%	10%	\$4,441	\$4,879	\$4,267	23.5%	\$5,270	-16%	-7%	MH1050-5	
1200 - 2.0m	\$2,717	\$3,158	26%	10%	\$3,081	\$3,581	\$2,470	23.5%	\$3,050	1%	17%	MH1200-2	
1200 - 3.0m	\$3,568	\$4,109	26%	10%	\$4,047	\$4,660	\$3,018	23.5%	\$3,727	9%	25%	MH1200-3	
1200 - 4.0m	\$4,422	\$5,062	26%	10%	\$5,015	\$5,741	\$3,687	23.5%	\$4,553	10%	26%	MH1200-4	
1200 - 5.0m	\$5,278	\$6,017	26%	10%	\$5,985	\$6,824	\$4,505	23.5%	\$5,564	8%	23%	MH1200-5	
1500 - 2.0m	\$3,249	\$3,809	26%	10%	\$3,684	\$4,320	\$2,600	23.5%	\$3,211	15%	35%	MH1500-2	
1500 - 3.0m	\$4,260	\$4,934	26%	10%	\$4,831	\$5,595	\$3,172	23.5%	\$3,917	23%	43%	MH1500-3	
1500 - 4.0m	\$5,274	\$6,060	26%	10%	\$5,981	\$6,872	\$3,840	23.5%	\$4,742	26%	45%	MH1500-4	
1500 - 5.0m	\$6,290	\$7,188	26%	10%	\$7,133	\$8,152	\$4,721	23.5%	\$5,830	22%	40%	MH1500-5	
1800 - 2.0m	\$4,053	\$4,804	26%	10%	\$4,596	\$5,448						MH1800-2	
1800 - 3.0m	\$5,312	\$6,212	26%	10%	\$6,024	\$7,044						MH1800-3	
1800 - 4.0m	\$6,573	\$7,622	26%	10%	\$7,454	\$8,643						MH1800-4	
1800 - 5.0m	\$7,836	\$9,035	26%	10%	\$8,886	\$10,245						MH1800-5	
2100 - 2.0m	\$5,040	\$6,008	26%	10%	\$5,716	\$6,813						MH2100-2	
2100 - 3.0m	\$6,577	\$7,734	26%	10%	\$7,458	\$8,771						MH2100-3	
2100 - 4.0m	\$8,116	\$9,463	26%	10%	\$9,204	\$10,731						MH2100-4	
2100 - 5.0m	\$9,658	\$11,195	26%	10%	\$10,953	\$12,695						MH2100-5	
2400x1500 - 2.0m	\$4,805	\$5,696	26%	10%	\$5,449	\$6,459	\$6,758	23.5%	\$8,346	-35%	-23%	MH2400x1500-2	
2400x1500 - 3.0m	\$6,267	\$7,350	26%	10%	\$7,107	\$8,335	\$6,758	23.5%	\$8,346	-15%	0%	MH2400x1500-3	
2400x1500 - 4.0m	\$7,731	\$9,007	26%	10%	\$8,767	\$10,214	\$6,758	23.5%	\$8,346	5%	22%	MH2400x1500-4	
2400x1500 - 5.0m	\$9,198	\$10,667	26%	10%	\$10,431	\$12,096	\$6,758	23.5%	\$8,346	25%	45%	MH2400x1500-5	
SP - 2400x2200 - 3.0m	\$9,263	\$10,644	26%	10%	\$10,504	\$12,070	\$6,082	23.5%	\$7,511	40%	61%	SP2400x2200-3	
SP - 2500x1200 - 3.0m	\$7,161	\$8,432	26%	10%	\$8,120	\$9,561	\$6,082	23.5%	\$7,511	8%	27%	SP2500x1200-3	
SP - 4500x1200 - 3.0m	\$10,449	\$12,185	26%	10%	\$11,849	\$13,818	\$7,256	23.5%	\$8,961	32%	54%	SP4500x1200-3	
SP 3000x2400 - 3.0m	\$9,145	\$10,085	26%	10%	\$10,370	\$11,436	\$10,297	23.5%	\$12,717	-18%	-10%	SP3000x2400-3	

GPT Unit Rate Summary Table

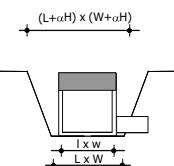
Type	2007 Valuation						2004 Valuation			Difference		Unit Rate Code*	
	Base Rate GF (A)	Base Rate BF (B)	On Costs (C)	Discount (D)	Unit Rate GF (E)	Unit Rate BF (F)	2004 Valuation (G)	Escalation (H)	2004 Valuation Excalated (I)	(C)/(F)-1 (J)	(D)/(F)-1 (K)		
GPT 1050x1050 - 2.0m	\$5,226	\$5,613	26%	10%	\$5,926	\$6,365	\$2,855	23.5%	\$3,526	68%	81%	GPT1050-2	
GPT 1050x1050 - 3.0m	\$6,151	\$6,674	26%	10%	\$6,975	\$7,569						GPT1050-3	
GPT 1200x1200 - 2.0m	\$5,428	\$5,843	26%	10%	\$6,156	\$6,626						GPT1200-2	
GPT 1200x1200 - 3.0m	\$6,571	\$7,129	26%	10%	\$7,452	\$8,084						GPT1200-3	
GPT 1500x1500 - 2.0m	\$6,146	\$6,607	26%	10%	\$6,970	\$7,493	\$2,855	23.5%	\$3,526	98%	113%	GPT1500-2	
GPT 2000x2000 - 2.0m	\$7,452	\$7,963	26%	10%	\$8,450	\$9,030	\$2,855	23.5%	\$3,526	140%	156%	GPT2000-2	
GPT 2000x2000 - 4.0m	\$10,687	\$11,497	26%	10%	\$12,119	\$13,038						GPT2000-4	
GPT 3000x1500 - 2.0m	\$8,095	\$8,657	26%	10%	\$9,180	\$9,817						GPT3000x1500-2	
GPT 3650x1950 - 2.0m	\$9,740	\$10,311	26%	10%	\$11,045	\$11,692						GPT3650x1950-2	

* Unit Rate Code Each asset has been defined with an "Unit Rate Code" Field that is linked with the "Unit Rate Code" in the table above to lookup the according Unit Rate

Catch Pit - M 2400							
Dimension							
Length (l)	800 mm						(1) Pit dimension according to standard drawing
Width (w)	600 mm						(1) Pit dimension according to standard drawing
Depth (h)	1250 mm						(2) Average depth from existing pits
Lintels	2400 mm						
Wall Thickness	150						
Excavation Grade	0.01	89°					
Unit Costs							
Task	UC	Total	Unit Rate	Source	Comments		
Demolition	24%	\$545					
Asphalt and Foothpath Demolition	2.6 m ²	\$3.4	\$9 Rawlinsons		(3) Allow 1707x1507mm area for demolition 150mm thick		
Lintel and Kerb Demolition	0.4 m ³	\$291	\$112 Rawlinsons				
Asphalt Reinstatement	0.4 m ³	\$85	\$33 Council SoR				
Kerb Reinstatement	0.6 m	\$33	\$20 Different Projects				
Catch Pit Demolition	1.0 mhrs	\$54	\$54 Local Labour Rate		Allow 1hrs per pit (1hrs per 800x600x1250)		
Demolition aids	1.0 hrs	\$155	\$155 Recent Projects Review				
Excavation for demolition	1.0 mhrs	\$95	\$95 Local Labour Rate		Allow 1hrs per pit (1hrs per 800x600x1250)		
Excavation aids	1.0 hrs	\$55	\$55 Recent Projects Review				
Tip Fee	1.2 m ³	\$10	\$12 Recent Projects Review				
Excavation	6%	\$137					
Compacted to Loose factor	1						
Excavation	3.6 m ³	\$32	\$115 Council SoR		(3) Allow 1707x1507mm area for excavation in light soil		
Back Filling	1.8 m ³	\$0	\$0 Rawlinsons		Included in excavation		
Tip Fee	2.1 m ³	\$10	\$21 Council SoR				
Catch Pit Box	75%	\$1,661					
<i>Floor</i>							
Concrete	0.11 m ³	\$128	\$14 Rawlinsons		(1) Allow for 950x750mm base according to standard drawings		
Labour	0.16 mhrs	\$54	\$9 Local Labour Rate		Allow for 1.5mhrs/m ³		
<i>Walls</i>							
Formworks	7.75 m ²	\$75	\$580 Rawlinsons				
Concrete	0.64 m ³	\$128	\$82 Rawlinsons				
Labour	0.96 mhrs	\$54	\$52 Local Labour Rate				
<i>Top & Lintel</i>							
Supply precast element	1.00 No	\$157	\$157 Council Supplier				
Lintel	2.40 m	\$200	\$200 Council Supplier				
Installation	2.00 mhr	\$54	\$108 Local Labour Rate		Allow 2mhrs installation		
Grating	800 mm	600 mm	\$459	\$459 Council Supplier			
Total Pit (GF)		(A)	\$1,797				
Total Pit (BF)		(B)	\$2,227				
On Costs		26.0%					
Discount		10.0%					
Total Pit (GF)		(C)	\$2,038				
Total Pit (BF)		(D)	\$2,525				
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %		
CP - MR 2.4	\$1,700	2006	7.1%	A	\$1,821	-1%	Council Evaluation
CP (unsure if 2.4 or 3.6)	\$1,697	2004	23.5%	C	\$2,096	-3%	2004 Revaluation
							Demolitions and on costs not included
							Excluding demolitions and restatement

Detailed Assumptions

1. Pit Dimensions Pit dimensions are assumed according to standard drawing D-0063, D-0069, D-RSC-3, D-RSC-6



2. Average Excavation Depth The average excavation depth is calculated from the information in the GIS database

$$H = [\text{SURFLEVEL}] - [\text{ILEVEL}] + t$$

t = ground slab thickness = 150mm

For the calculation of the average, only valid data has been considered.

We have assumed the data is valid when:

* Both [SURFLEVEL] and [ILEVEL] are available

* The calculated depth has value between 0.6m and 2m

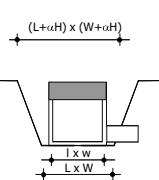
Total No of Catch Pits	12763	100%
[SURFLEVEL] and [ILEVEL] = 0	4035	32%
[SURFLEVEL] = 0	246	2%
[ILEVEL] = 0	4534	36%
Depth <0.6m	55	0%
Valid Data	3893	31%

$$h(\text{avg}) = 1250 \text{ mm}$$

3. Demolition area and excavation The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

4. On Costs and Overheads On cost and overheads are calculated based on previous projects

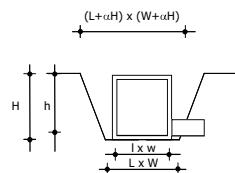
The detailed breakdown is provided in the general assumptions applicable to each asset element

Catch Pit - M 3600																										
Dimension																										
Length (l)	800 mm		(1) Pit dimension according to standard drawing																							
Width (w)	600 mm		(1) Pit dimension according to standard drawing																							
Depth (h)	1250 mm		(2) Average depth from existing pits																							
Lintels	3600 mm																									
Wall Thickness	150																									
Excavation Grade	0.01																									
Unit Costs																										
Task	UC	Total	Unit Rate	Source	Comments																					
Demolition	23%	\$595																								
Asphalt and Foothpath Demolition	2.6 m2	\$3.38	\$9 Rawlinsons		(3) Allow 1707x1507mm area for demolition 150mm thick																					
Lintel and Kerb Demolition	0.6 m3	\$291	\$162 Rawlinsons																							
Asphalt Reinstatement	0.4 m3	\$85	\$33 Council SoR																							
Kerb Reinstatement	0.6 m	\$33	\$20 Different Projects																							
Catch Pit Demolition	1.0 mhrs	\$54	\$54 Local Labour Rate		Allow 1hrs per pit (1hrs per 800x600x1250)																					
Demolition aids	1.0 hrs	\$155	\$155 Recent Projects Review																							
Excavation for demolition	1.0 mhrs	\$95	\$95 Local Labour Rate		Allow 1hrs per pit (1hrs per 800x600x1250)																					
Excavation aids	1.0 hrs	\$55	\$55 Recent Projects Review																							
Tip Fee	1.2 m3	\$10	\$12 Different Projects																							
Excavation	5%	\$137																								
Compacted to Loose factor	1																									
Excavation	3.6 m3	\$32	\$115 Council SoR		(3) Allow 1707x1507mm area for excavation in light soil																					
Back Filling	1.8 m3	\$0	\$0 Council SoR		Included in excavation																					
Tip Fee	2.1 m3	\$10	\$21 Council SoR																							
Catch Pit Box	76%	\$1,920																								
<i>Floor</i>																										
Concrete	0.11 m3	\$128	\$14 Rawlinsons		(1) Allow for 950x750mm base according to standard drawings																					
Labour	0.16 mhrs	\$54	\$9 Local Labour Rate		Allow for 1.5mhrs/m3																					
<i>Walls</i>																										
Formworks	7.75 m2	\$75	\$580 Rawlinsons																							
Concrete	0.64 m3	\$128	\$82 Rawlinsons																							
Labour	0.96 mhrs	\$54	\$52 Local Labour Rate																							
<i>Top & Lintel</i>																										
Supply precast element	1.00 No	\$157	\$157 Rawlinsons																							
Lintel	3.60 m	\$259	\$259 Council Supplier																							
Installation	2.00 mhr	\$54	\$108 Local Labour Rate		Allow 2mhrs installation																					
Grating	800 mm	600 mm	\$660	\$660 Council Supplier																						
Total Pit (GF)		(A)	\$2,056																							
Total Pit (BF)		(B)	\$2,536																							
On Costs		26.0%																								
Discount		10.0%			Council Projects review (4) Refer to % breakdown																					
Total Pit (GF)		(C)	\$2,332																							
Total Pit (BF)		(D)	\$2,876																							
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %																					
CP - MR 3.6	\$1,900	2006	7.1%	A	\$2,035	1%	Council Evaluation																			
Concrete gullies, roadway type	\$2,010	2006	7.1%	A	\$2,153	-4%	DMR Project																			
kerb in line, 3.6m lintel, type M							Demolitions and on costs not included																			
CP (unsure if 2.4 or 3.6)	\$1,697	2004	23.5%	C	\$2,096	11%	2004 Revaluation																			
							Excluding demolitions and restatement																			
Detailed Assumptions																										
1. Pit Dimensions	Pit dimensions are assumed according to standard drawing D-0063, D-0069, D-RSC-3, D-RSC-6																									
																										
2. Average Excavation Depth	The average excavation depth is calculated from the information in the GIS database																									
	$H = [\text{SURFLEV}] - [\text{ILEVEL}] + t$ t = ground slab thickness = 150mm																									
	For the calculation of the average, only valid data has been considered. We have assumed the data is valid when: * Both [SURFLEV] and [ILEVEL] are available * The calculated depth has value between 0.6m and 2m																									
	<table border="1"> <tr> <td>Total No of Catch Pits</td><td>12763</td><td>100%</td></tr> <tr> <td>[SURFLEV] and [ILEVEL] = 0</td><td>4035</td><td>32%</td></tr> <tr> <td>[SURFLEV] = 0</td><td>246</td><td>2%</td></tr> <tr> <td>[ILEVEL] = 0</td><td>4534</td><td>36%</td></tr> <tr> <td>Depth <0.6m</td><td>55</td><td>0%</td></tr> <tr> <td>Valid Data</td><td>3893</td><td>31%</td></tr> </table>								Total No of Catch Pits	12763	100%	[SURFLEV] and [ILEVEL] = 0	4035	32%	[SURFLEV] = 0	246	2%	[ILEVEL] = 0	4534	36%	Depth <0.6m	55	0%	Valid Data	3893	31%
Total No of Catch Pits	12763	100%																								
[SURFLEV] and [ILEVEL] = 0	4035	32%																								
[SURFLEV] = 0	246	2%																								
[ILEVEL] = 0	4534	36%																								
Depth <0.6m	55	0%																								
Valid Data	3893	31%																								
	$h(\text{avg}) = 1250 \text{ mm}$																									
3. Demolition area and excavation	The demolition and excavation area is based on the standard dimensions of the pit and the average depth. The excavation grade is assumed to be almost vertical																									
4. On Costs and Overheads	On cost and overheads are calculated based on previous projects The detailed breakdown is provided in the general assumptions applicable to each asset element																									

Field Inlet								
Dimension								
Length (l)	900 mm			(1) Pit dimension according to standard drawing				
Width (w)	600 mm			(1) Pit dimension according to standard drawing				
Depth (h)	1200 mm			(2) Average depth from existing pits				
Wall Thickness	150							
Excavation Grade	0.01							
	89°							
Unit Costs								
Task	UC	Total	Unit Rate Source	Assumptions				
Brown Field Works	21%	\$401						
Field Inlet Demolition	1.1 mhrs	\$54	\$58 Local Labour Rate	Allow 1hrs per FI (1hrs per 800x600x1250)				
Demolition aids	1.1 hrs	\$155	\$167 Recent Projects Review					
Excavation for demolition	1.1 mhrs	\$95	\$103 Local Labour Rate	Allow 1hrs per FI (1hrs per 800x600x1250)				
Excavation aids	1.1 hrs	\$55	\$59 Recent Projects Review					
Tip Fee	1.3 m3	\$10	\$13 Different Projects					
Excavation	9%	\$163						
Compacted to Loose factor	1.2							
Excavation	4.4 m3	\$32	\$141 Council SoR	(3) Allow 1806x1506mm area for excavation				
Back Filling	2.6 m3	\$0	\$0 Council SoR	Included in excavation				
Tip Fee	2.2 m3	\$10	\$22 Council SoR					
Field Inlet Box	78%	\$1,468						
<i>Floor</i>								
Concrete	0.12 m3	\$128	\$15 Rawlinsons	(3) Allow for 1050x750mm base				
Labour	0.24 mhrs	\$54	\$13 Local Labour Rate	Allow for 2mhrs/m3				
<i>Walls</i>								
Formworks	7.92 m2	\$75	\$593 Rawlinsons					
Concrete	0.65 m3	\$128	\$83 Rawlinsons					
Labour	0.97 mhrs	\$54	\$52 Local Labour Rate					
<i>Top</i>								
Grating	900 mm	600 mm	\$389	\$389 Council Rate				
Installation	2.00 mhr	\$54	\$108 Local Labour Rate					
<i>Apron</i>	1 (1 yes, 0 no)							
Apron concrete	0.32 m3	\$128	\$41 Rawlinsons					
Apron formwork	1.32 m2	\$75	\$99 Rawlinsons					
Apron steel	2.16 m2	\$19	\$40 Rawlinsons					
Installation	0.65 mhrs	\$54	\$35 Local Labour Rate					
Total Field Inlet (GF)		(A)	\$1,632					
Total Field Inlet (BF)		(B)	\$1,891					
On Costs		26%		Council Projects review				
Discount		10.0%			(4) Refer to % breakdown			
Total Pit (GF)		(C)	\$1,850					
Total Pit (BF)		(D)	\$2,145					
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %			
FI	\$1,755	2004	23.5%	C	\$2,167	-15% 2004 Revaluation		
FI 900x600	\$1,700	2006	7.1%	A	\$1,821	-10% Council evaluation		
Excluding demolitions and restatement								

Detailed Assumptions

1. Pit Dimensions Pit dimensions are assumed according to standard drawing D-0050



2. Average Excavation Depth The average excavation depth is calculated from the information in the GIS database

$$H = [\text{SURFLEVEL}] - [\text{ILEVEL}] + t$$

t = ground slab thickness = 150mm

For the calculation of the average, only valid data has been considered.
We have assumed the data is valid when:
* Both [SURFLEVEL] and [ILEVEL] are available
* The calculated depth has value between 0.6m and 2m

Total No of FI	873	100%
[SURFLEVEL] and [ILEVEL] = 0	258	30%
[SURFLEVEL] = 0	31	4%
[ILEVEL] = 0	218	25%
Depth <0.6m	42	5%
Valid Data	324	37%

$$h(\text{avg}) = 1200 \text{ mm}$$

3. Demolition area and excav The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

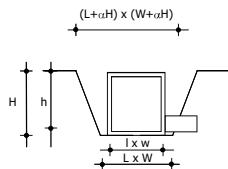
4. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Anti Ponding								
Dimension								
Length (l)	600 mm			(1) Pit dimension according to standard drawing				
Width (w)	420 mm			(1) Pit dimension according to standard drawing				
Depth (h)	1250 mm			(2) Average depth from existing pits				
Wall Thickness	150							
Excavation Grade	0.01							
	89°							
Unit Costs								
Task	UC	Total	Unit Rate Source	Assumptions				
Brown Field Works	17%	\$283						
Asphalt Surface								
Asphalt Demolition	0.3 m3	\$22	\$6 Rawlinsons	(3) Allow 1507x1327mm area for demolition 150mm thick				
Lintel and Kerb Demolition	0.1 m3	\$280	\$36 Rawlinsons					
Asphalt Reinstatement	0.3 m3	\$85	\$25 Council SoR					
Kerb Reinstatement	0.6 m	\$33	\$20 Different Projects					
Anti Ponding Demolition	0.5 mhrs	\$54	\$28 Local Labour Rate	Allow 0.5hrs per AP (1hrs per 800x600x1250)				
Demolition aids	0.5 hrs	\$155	\$81 Recent Projects Review					
Excavation for demolition	0.5 mhrs	\$95	\$50 Local Labour Rate	Allow 0.5hrs per AP (1hrs per 800x600x1250)				
Excavation aids	0.5 hrs	\$55	\$29 Recent Projects Review					
Tip Fee	0.6 m3	\$10	\$6 Recent Projects Review					
Excavation	7%	\$123						
Compacted to Loose factor	1.2							
Excavation	3.4 m3	\$32	\$108 Council SoR	(3) Allow 1507x1327mm area for excavation				
Back Filling	2.1 m3	\$0	\$0 Council SoR	Included in excavation				
Tip Fee	1.5 m3	\$10	\$15 Council SoR					
Anti Ponding Box	82%	\$1,395						
<i>Floor</i>								
Concrete	0.06 m3	\$128	\$8 Rawlinsons	(3) Allow for 750x570mm base				
Labour	0.32 mhrs	\$54	\$17 Local Labour Rate	Allow for 1.5mhrs/m3				
Inlet	1.00 No	\$318	\$318 Council Supplier					
<i>Walls</i>								
Formworks	5.85 m2	\$75	\$438 Rawlinsons					
Concrete	0.50 m3	\$128	\$63 Rawlinsons					
Labour	0.99 mhrs	\$54	\$53 Local Labour Rate					
<i>Top</i>								
Grating	600 mm	420 mm	\$389	\$389 Council Supplier				
Installation	2.00 mhr		\$54	\$108 Local Labour Rate				
Total Anti Ponding (GF)		(A)	\$1,518					
Total Anti Ponding (BF)		(B)	\$1,693					
On Costs		26%						
Discount		10%		Council Projects review				
Total Pit (GF)		(C)	\$1,721					
Total Pit (BF)		(D)	\$1,920					

Benchmark Costs	Value	Year	Escalation Comp.	Diff %	
AP	\$1,521	2004	23.5%	C	\$1,878 -8% 2004 Revaluation
AP	\$1,500	2006	7.1%	A	\$1,607 -6% Council Evaluation
					Excluding demolitions and restatement

Detailed Assumptions

1. Pit Dimensions Pit dimensions are assumed according to standard drawing D-0068 and D0070



2. Average Excavation Depth The average excavation depth is calculated from the information in the GIS database

$$H = [\text{SURFLEVEL}] - [\text{ILEVEL}] + t \\ t = \text{groud slab thickness} = 150\text{mm}$$

For the calculation of the average, only valid data has been considered.

We have assumed the data is valid when:

* Both [SURFLEVEL] and [ILEVEL] are available

* The calculated depth has value between 0.6m and 2m

Total No of AP	521	100%
[SURFLEVEL] and [ILEVEL] = 0	184	35%
[SURFLEVEL] = 0	4	1%
[ILEVEL] = 0	179	34%
Depth <0.6m	10	2%
Valid Data	144	28%

$$h(\text{avg}) = 1120 \text{ mm}$$

3. Demolition area and excavation The demolition and excavation area is based on the standard dimensions of the pit and the average depth. The excavation grade is assumed to be almost vertical

4. On Costs and Overheads On cost and overheads are calculated based on previous projects

The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 1050 / 2000							
Dimension							
Length	1050 mm				(1) Pit dimension according to standard drawing		
Width	1050 mm		(1) Pit dimension according to standard drawing				
Depth (PIL)	2000 mm		(2) Depth group 1				
Wall Thickness	150 mm		(3) Wall thickness based on std drawing D-0010				
Floor Thickness	162.5 mm		(3) Floor thickness based on std drawing D-0010				
Excavation Grade	0.01		89°				
Unit Costs							
Task	UC	Total	Unit Rate	Source	Assumptions		
Demolitions	29%	\$668					
Asphalt Surface		40%			(4)		
Asphalt Demolition	0.6 m3	\$23	\$13	Rawlinsons	(5) Allow 1960x1960mm area for demolition 150mm thick		
Asphalt Reinstatement	0.6 m3	\$85	\$49	Council SoR			
Excavation	3.5 m3	\$43	\$149	Council SoR			
Concrete Surface		60%			(4)		
Concrete Demolition	0.6 m3	\$42	\$24	Rawlinsons			
Concrete Reinstatement	0.6 m3	\$125	\$72	Rawlinsons			
Labour	1.2 mhrs	\$54	\$62	Local Labour Rate			
Manhole Demolition							
Slab	0.9 m2	\$37	\$32	Rawlinsons			
Walls	1.0 m3	\$305	\$302	Rawlinsons			
Ground slab	0.9 m2	\$37	\$32	Rawlinsons			
Tip Fee	3.3 m3	\$10	\$33	Council SoR			
Excavation		18%	\$403				
Compacted to Loose factor	1						
Excavation	8.3 m3	\$43	\$355	Council SoR	(5) Allow 1960x1960mm area for excavation in light soil		
Back Filling	3.5 m3	\$0	\$0	Council SoR	Included in excavation		
Tip Fee	4.8 m3	\$10	\$48	Council SoR			
Manhole Box		71%	\$1,629				
Floor							
Formworks	0.7 m2	\$75	\$52	Rawlinsons			
Concrete	0.23 m3	\$128	\$30	Rawlinsons			
Labour	0.47 mhrs	\$54	\$25	Local Labour Rate	Allow for 2mhrs/m3		
Walls							
Lifts	2.00 lift				1.2m lift		
Formworks Hire	1.00 days	\$75	\$75	Recent Projects Review	0.5 day/lift		
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift		
Construction aids	3.70 hrs	\$90	\$333		Form lifting		
Concrete	1.13 m3	\$135	\$153	Rawlinsons			
Labour	1.70 mhrs	\$54	\$92	Local Labour Rate	Allow for 1.5mhrs/m3		
Top							
Concrete	0.17 m3	\$132	\$23	Rawlinsons			
Formwork	0.87 m2	\$110	\$95	Rawlinsons			
Reinforcement	10 kg	\$2.23	\$23	Rawlinsons	Allow 17hrs/ton installation of reinforcement		
Labour	2.39 mhrs	\$54	\$129	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	600 mm	\$385	\$385	Recent Projects Review		
Total Manhole (GF)		(A)	\$2,033				
Total Manhole (BF)		(B)	\$2,298				
			\$265				
On Costs		26%					
Discount		10%			Council Projects review		
Total Manhole (GF)		(C)	\$2,305		(5) Refer to % breakdown		
Total Manhole (BF)		(D)	\$2,605				
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %		
MH 1050 - 0-1.99	\$2,340	2004	23.5%	C	\$2,890	-20%	2004 Revaluation
Manhole 1050 - 2000	\$1,920	2006	7.1%	A	\$2,056	-1%	Recent Projects Review
Manhole 1050 - 2000?	\$1,900	2006	7.1%	A	\$2,035	0%	Council Estimate
							Including oncosts and Escalation, excluding demolitions
							Excluding on-costs and Escalation

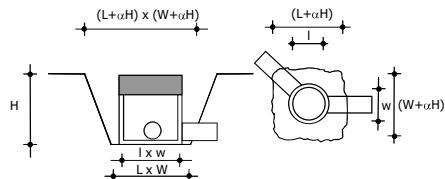
Manholes - 1050 / 3000							
Dimension							
Length	1050 mm						(1) Pit dimension according to standard drawing
Width	1050 mm						(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm						(2) Depth group 2
Wall Thickness	150 mm						(3) Wall thickness based on std drawing D-0010
Floor Thickness	162.5 mm						(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°					
Unit Costs							
Task		UC	Total	Unit Rate Source			Assumptions
Demolitions			\$901				
Asphalt Surface			40%				(4)
Asphalt Demolition	0.6 m3		\$23	\$13 Rawlinsons			(5) Allow 1965x1965mm area for demolition 150mm thick
Asphalt Reinstatement	0.6 m3		\$85	\$49 Council SoR			
Excavation	5.0 m3		\$43	\$213 Council SoR			
Concrete Surface			60%				(4)
Concrete Demolition	0.6 m3		\$42	\$24 Rawlinsons			
Concrete Reinstatement	0.6 m3		\$125	\$72 Rawlinsons			
Labour	1.2 mhrs		\$54	\$63 Local Labour Rate			
Manhole Demolition			\$595				
Slab	0.9 m2		\$37	\$32 Rawlinsons			
Walls	1.5 m3		\$305	\$452 Rawlinsons			
Ground slab	0.9 m2		\$37	\$32 Rawlinsons			
Tip Fee	5.0 m3		\$10	\$50 Council SoR			
Excavation			\$595				
Compacted to Loose factor	1						
Excavation	12.2 m3		\$43	\$523 Council SoR			(4) Allow 1965x1965mm area for excavation in light soil
Back Filling	5.0 m3		\$0	\$0 Council SoR			Included in excavation
Tip Fee	7.2 m3		\$10	\$72 Council SoR			
Manhole Box			\$2,063				
Floor							
Formworks	0.7 m2		\$75	\$52 Rawlinsons			
Concrete	0.23 m3		\$128	\$30 Rawlinsons			
Labour	0.47 mhrs		\$54	\$25 Local Labour Rate		Allow for 2mhrs/m3	
Walls							
Lifts	3.00 lift					1.2m lift	
Formworks Hire	1.50 days		\$75	\$112 Recent Projects Review		0.5 day/lift	
Formwork labour	6.00 mhrs		\$54	\$324 Local Labour Rate		2hrs per lift	
Construction aids	5.54 hrs		\$90	\$499		Form lifting	
Concrete	1.70 m3		\$135	\$229 Rawlinsons			
Labour	2.54 mhrs		\$54	\$137 Local Labour Rate		Allow for 1.5mhrs/m3	
Top							
Concrete	0.17 m3		\$132	\$23 Rawlinsons			
Formwork	0.87 m2		\$110	\$95 Rawlinsons			
Reinforcement	10 kg		\$2.23	\$23 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	2.39 mhrs		\$54	\$129 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review			
Total Manhole (GF)			(A)	\$2,659			
Total Manhole (BF)			(B)	\$2,964			
				\$305			
On Costs			26%		Council Projects review		
Discount			10%				(5) Refer to % breakdown
Total Manhole (GF)			(C)	\$3,015			
Total Manhole (BF)			(D)	\$3,361			
Benchmark Costs	Value	Year	Escalation Comp.		Diff %		
MH 1050 - 2-2.99	\$2,859	2004	23.5%	C	\$3,531	-15%	2004 Revaluation
Manhole 1050 - 3000 (prorata)				A	\$2,560	4%	Recent Projects Review
Ratio per meter depth					1.31		Including oncosts and Escalation, excluding demolitions With average ratio of 1.25

Manholes - 1050 / 4000									
Dimension									
Length	1050 mm					(1) Pit dimension according to standard drawing			
Width	1050 mm					(1) Pit dimension according to standard drawing			
Depth (PIL)	4000 mm					(2) Depth group 3			
Wall Thickness	150 mm					(3) Wall thickness based on std drawing D-0010			
Floor Thickness	162.5 mm					(3) Floor thickness based on std drawing D-0010			
Excavation Grade	0.01								
	89°								
Unit Costs									
Task	UC	Total	Unit Rate	Source	Assumptions				
Demolitions		\$1,135							
Asphalt Surface		40%			(4)				
Asphalt Demolition	0.6 m3	\$23	\$13	Rawlinsons	(5) Allow 1970x1970mm area for demolition 150mm thick				
Asphalt Reinstatement	0.6 m3	\$85	\$50	Council SoR					
Excavation	6.5 m3	\$43	\$280	Council SoR					
Concrete Surface		60%			(4)				
Concrete Demolition	0.6 m3	\$42	\$24	Rawlinsons					
Concrete Reinstatement	0.6 m3	\$125	\$73	Rawlinsons					
Labour	1.2 mhrs	\$54	\$63	Local Labour Rate					
Manhole Demolition		\$789							
Slab	0.9 m2	\$37	\$32	Rawlinsons					
Walls	2.0 m3	\$305	\$603	Rawlinsons					
Ground slab	0.9 m2	\$37	\$32	Rawlinsons					
Tip Fee	6.6 m3	\$10	\$66	Council SoR					
Excavation		\$789							
Compacted to Loose factor	1								
Excavation	16.1 m3	\$43	\$693	Council SoR	(4) Allow 1970x1970mm area for excavation in light soil				
Back Filling	6.5 m3	\$0	\$0	Council SoR	Included in excavation				
Tip Fee	9.6 m3	\$10	\$96	Council SoR					
Manhole Box		\$2,497							
Floor									
Formworks	0.7 m2	\$75	\$52	Rawlinsons					
Concrete	0.23 m3	\$128	\$30	Rawlinsons					
Labour	0.47 mhrs	\$54	\$25	Local Labour Rate	Allow for 2mhrs/m3				
Walls									
Lifts	4.00 lift				1.2m lift				
Formworks Hire	2.00 days	\$75	\$150	Recent Projects Review	0.5 day/lift				
Formwork labour	8.00 mhrs	\$54	\$432	Local Labour Rate	2hrs per lift				
Construction aids	7.39 hrs	\$90	\$665		Form lifting				
Concrete	2.26 m3	\$135	\$306	Rawlinsons					
Labour	3.39 mhrs	\$54	\$183	Local Labour Rate	Allow for 1.5mhrs/m3				
Top									
Concrete	0.17 m3	\$132	\$23	Rawlinsons					
Formwork	0.87 m2	\$110	\$95	Rawlinsons					
Reinforcement	10 kg	\$2.23	\$23	Rawlinsons	Allow 17hrs/ton installation of reinforcement				
Labour	2.39 mhrs	\$54	\$129	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation				
Iron Cover	600 mm	600 mm	\$385	\$385	Recent Projects Review				
Total Manhole (GF)		(A)	\$3,287						
Total Manhole (BF)		(B)	\$3,632						
			\$346						
On Costs		26%			Council Projects review				
Discount		10%			(5) Refer to % breakdown				
Total Manhole (GF)		(C)	\$3,727						
Total Manhole (BF)		(D)	\$4,119						
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %				
MH 1050 - 3-3.99	\$3,494	2004	23.5%	C	\$4,315	-14%	2004 Revaluation		
Manhole 1050 - 4000 (prorata)				A	\$3,108	6%	Recent Projects Review		
Ratio per meter depth					1.24		Including oncosts and Escalation, excluding demolitions With average ratio of 1.25		

Manholes - 1050 / 5000									
Dimension									
Length	1050 mm					(1) Pit dimension according to standard drawing			
Width	1050 mm					(1) Pit dimension according to standard drawing			
Depth (PIL)	5000 mm					(2) Depth group 4			
Wall Thickness	150 mm					(3) Wall thickness based on std drawing D-0010			
Floor Thickness	162.5 mm					(3) Floor thickness based on std drawing D-0010			
Excavation Grade	0.01								
	89°								
Unit Costs									
Task	UC	Total	Unit Rate	Source	Assumptions				
Demolitions		\$1,371							
Asphalt Surface		40%			(4)				
Asphalt Demolition	0.6 m3	\$23	\$13	Rawlinsons	(5) Allow 1975x1975mm area for demolition 150mm thick				
Asphalt Reinstatement	0.6 m3	\$85	\$50	Council SoR					
Excavation	8.1 m3	\$43	\$348 Council SoR						
Concrete Surface		60%			(4)				
Concrete Demolition	0.6 m3	\$42	\$24	Rawlinsons					
Concrete Reinstatement	0.6 m3	\$125	\$73	Rawlinsons					
Labour	1.2 mhrs	\$54	\$63	Local Labour Rate					
Manhole Demolition		\$985							
Slab	0.9 m2	\$37	\$32	Rawlinsons					
Walls	2.5 m3	\$305	\$754	Rawlinsons					
Ground slab	0.9 m2	\$37	\$32	Rawlinsons					
Tip Fee	8.3 m3	\$10	\$83	Council SoR					
Excavation		\$985							
Compacted to Loose factor	1								
Excavation	20.1 m3	\$43	\$864	Council SoR	(4) Allow 1975x1975mm area for excavation in light soil				
Back Filling	8.1 m3	\$0	\$0	Council SoR	Included in excavation				
Tip Fee	12.0 m3	\$10	\$120	Council SoR					
Manhole Box		\$2,931							
Floor									
Formworks	0.7 m2	\$75	\$52	Rawlinsons					
Concrete	0.23 m3	\$128	\$30	Rawlinsons					
Labour	0.47 mhrs	\$54	\$25	Local Labour Rate	Allow for 2mhrs/m3				
Walls									
Lifts	5.00 lift				1.2m lift				
Formworks Hire	2.50 days	\$75	\$187	Recent Projects Review	0.5 day/lift				
Formwork labour	10.00 mhrs	\$54	\$540	Local Labour Rate	2hrs per lift				
Construction aids	9.24 hrs	\$90	\$832		Form lifting				
Concrete	2.83 m3	\$135	\$382	Rawlinsons					
Labour	4.24 mhrs	\$54	\$229	Local Labour Rate	Allow for 1.5mhrs/m3				
Top									
Concrete	0.17 m3	\$132	\$23	Rawlinsons					
Formwork	0.87 m2	\$110	\$95	Rawlinsons					
Reinforcement	10 kg	\$2.23	\$23	Rawlinsons	Allow 17hrs/ton installation of reinforcement				
Labour	2.39 mhrs	\$54	\$129	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation				
Iron Cover	600 mm	600 mm	\$385	\$385	Recent Projects Review				
Total Manhole (GF)		(A)	\$3,916						
Total Manhole (BF)		(B)	\$4,302						
			\$386						
On Costs		26%			Council Projects review				
Discount		10%			(5) Refer to % breakdown				
Total Manhole (GF)		(C)	\$4,441						
Total Manhole (BF)		(D)	\$4,879						
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %				
MH 1050 - 4-4.99	\$4,267	2004	23.5%	C	\$5,270	-16%	2004 Revaluation		
Manhole 1050 - 5000 (prorata)				A	\$3,703	6%	Recent Projects Review		
Ratio per meter depth					1.19		Including oncosts and Escalation, excluding demolitions With average ratio of 1.25		

Manholes - 1050 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension Manhole dimensions according to standard drawing D-0010

MH Diameter	Floor Thickness		Wall Thickness
	IL	OL	
0	175	150	162.5
1050	175	150	162.5
1200	250	225	237.5
1350	250	225	237.5
1500	250	225	237.5
1800	250	225	237.5
2100	275	250	262.5

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area
The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 1200 / 2000								
Dimension								
Length	1200 mm			(1) Pit dimension according to standard drawing				
Width	1200 mm			(1) Pit dimension according to standard drawing				
Depth (PIL)	2000 mm			(2) Depth group 1				
Wall Thickness	225 mm			(3) Wall thickness based on std drawing D-0010				
Floor Thickness	237.5 mm			(3) Floor thickness based on std drawing D-0010				
Excavation Grade	0.01 89°							
Unit Costs								
Task	UC	Total	Unit Rate Source	Assumptions				
Demolitions		\$999						
Asphalt Surface		40%		(4)				
Asphalt Demolition	0.8 m3	\$23	\$18 Rawlinsons	(5) Allow 2261x2261mm area for demolition 150mm thick				
Asphalt Reinstatement	0.8 m3	\$85	\$65 Council SoR					
Excavation	4.5 m3	\$43	\$195 Council SoR					
Concrete Surface		60%		(4)				
Concrete Demolition	0.8 m3	\$42	\$32 Rawlinsons					
Concrete Reinstatement	0.8 m3	\$125	\$96 Rawlinsons					
Labour	1.5 mhrs	\$54	\$83 Local Labour Rate					
Manhole Demolition		\$558						
Slab	1.1 m2	\$37	\$42 Rawlinsons					
Walls	1.7 m3	\$305	\$517 Rawlinsons					
Ground slab	1.1 m2	\$37	\$42 Rawlinsons					
Tip Fee	4.3 m3	\$10	\$43 Council SoR					
Excavation		\$558						
Compacted to Loose factor	1							
Excavation	11.4 m3	\$43	\$489 Council SoR	(5) Allow 2261x2261mm area for excavation in light soil				
Back Filling	4.5 m3	\$0	\$0 Council SoR	Included in excavation				
Tip Fee	6.8 m3	\$10	\$68 Council SoR					
Manhole Box		\$2,159						
<i>Floor</i>								
Formworks	1.2 m2	\$75	\$92 Rawlinsons					
Concrete	0.51 m3	\$128	\$65 Rawlinsons					
Labour	1.02 mhrs	\$54	\$55 Local Labour Rate	Allow for 2mhrs/m3				
<i>Walls</i>								
Lifts	2.00 lift			1.2m lift				
Formworks Hire	1.00 days	\$85	\$85 Recent Projects Review	0.5 day/lift				
Formwork labour	4.00 mhrs	\$54	\$216 Local Labour Rate	2hrs per lift				
Construction aids	5.02 hrs	\$90	\$452	Form lifting				
Concrete	2.01 m3	\$135	\$272 Rawlinsons					
Labour	3.02 mhrs	\$54	\$163 Local Labour Rate	Allow for 1.5mhrs/m3				
<i>Top</i>								
Concrete	0.36 m3	\$132	\$48 Rawlinsons					
Formwork	1.13 m2	\$110	\$125 Rawlinsons					
Reinforcement	22 kg	\$2.23	\$48 Rawlinsons	Allow 17hrs/ton installation of reinforcement				
Labour	2.82 mhrs	\$54	\$152 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation				
Iron Cover	600 mm	\$385	\$385 Recent Projects Review					
Total Manhole (GF)		(A)	\$2,717					
Total Manhole (BF)		(B)	\$3,158					
			\$441					
On Costs		26%		Council Projects review				
Discount		10%			(5) Refer to % breakdown			
Total Manhole (GF)		(C)	\$3,081					
Total Manhole (BF)		(D)	\$3,581					
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %			
MH 1200 - 0-1.99	\$2,470	2004	23.5%	C	\$3,050	1% 2004 Revaluation		
						Including oncosts and Escalation, excluding demolitions		

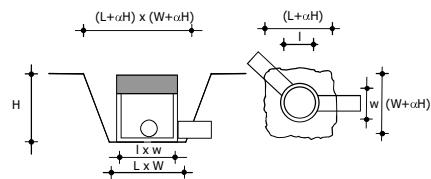
Manholes - 1200 / 3000						
Dimension						
Length	1200 mm					(1) Pit dimension according to standard drawing
Width	1200 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm					(2) Depth group 2
Wall Thickness	225 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task		UC	Total	Unit Rate Source	Assumptions	
Demolitions			\$1,356			
<i>Asphalt Surface</i>			40%		(4)	
Asphalt Demolition	0.8 m3	\$23	\$18 Rawlinsons		(5) Allow 2266x2266mm area for demolition 150mm thick	
Asphalt Reinstatement	0.8 m3	\$85	\$65 Council SoR			
<i>Excavation</i>		6.3 m3	\$43	\$271 Council SoR		
<i>Concrete Surface</i>			60%		(4)	
Concrete Demolition	0.8 m3	\$42	\$32 Rawlinsons			
Concrete Reinstatement	0.8 m3	\$125	\$96 Rawlinsons			
Labour	1.5 mhrs	\$54	\$83 Local Labour Rate			
<i>Manhole Demolition</i>						
Slab	1.1 m2	\$37	\$42 Rawlinsons			
Walls	2.5 m3	\$305	\$775 Rawlinsons			
Ground slab	1.1 m2	\$37	\$42 Rawlinsons			
Tip Fee	6.5 m3	\$10	\$65 Council SoR			
Excavation			\$815			
Compacted to Loose factor	1					
Excavation	16.6 m3	\$43	\$712 Council SoR		(4) Allow 2266x2266mm area for excavation in light soil	
Back Filling	6.3 m3	\$0	\$0 Council SoR		Included in excavation	
Tip Fee	10.3 m3	\$10	\$103 Council SoR			
Manhole Box			\$2,754			
<i>Floor</i>						
Formworks	1.2 m2	\$75	\$92 Rawlinsons			
Concrete	0.51 m3	\$128	\$65 Rawlinsons			
Labour	1.02 mhrs	\$54	\$55 Local Labour Rate		Allow for 2mhrs/m3	
<i>Walls</i>						
Lifts	3.00 lift				1.2m lift	
Formworks Hire	1.50 days	\$85	\$128 Recent Projects Review		0.5 day/lift	
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate		2hrs per lift	
Construction aids	7.53 hrs	\$90	\$678		Form lifting	
Concrete	3.02 m3	\$135	\$409 Rawlinsons			
Labour	4.53 mhrs	\$54	\$245 Local Labour Rate		Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	0.36 m3	\$132	\$48 Rawlinsons			
Formwork	1.13 m2	\$110	\$125 Rawlinsons			
Reinforcement	22 kg	\$2.23	\$48 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	2.82 mhrs	\$54	\$152 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$3,568			
Total Manhole (BF)		(B)	\$4,109			
				\$541		
On Costs			26%			
Discount			10%		Council Projects review	(5) Refer to % breakdown
Total Manhole (GF)		(C)	\$4,047			
Total Manhole (BF)		(D)	\$4,660			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
MH 1200 - 2-2.99	\$3,018	2004	23.5%	C	\$3,727	9% 2004 Revaluation
						Including oncosts and Escalation, excluding demolitions
Ratio per meter depth					1.31	

Manholes - 1200 / 4000							
Dimension							
Length	1200 mm					(1) Pit dimension according to standard drawing	
Width	1200 mm					(1) Pit dimension according to standard drawing	
Depth (PIL)	4000 mm					(2) Depth group 3	
Wall Thickness	225 mm					(3) Wall thickness based on std drawing D-0010	
Floor Thickness	237.5 mm					(3) Floor thickness based on std drawing D-0010	
Excavation Grade	0.01	89°					
Unit Costs							
Task		UC	Total	Unit Rate Source	Assumptions		
Demolitions			\$1,714				
<i>Asphalt Surface</i>			40%		(4)		
Asphalt Demolition	0.8 m3	\$23	\$18 Rawlinsons		(5) Allow 2271x2271mm area for demolition 150mm thick		
Asphalt Reinstatement	0.8 m3	\$85	\$66 Council SoR				
<i>Excavation</i>		\$43	\$348 Council SoR				
<i>Concrete Surface</i>			60%		(4)		
Concrete Demolition	0.8 m3	\$42	\$32 Rawlinsons				
Concrete Reinstatement	0.8 m3	\$125	\$97 Rawlinsons				
Labour	1.5 mhrs	\$54	\$84 Local Labour Rate				
<i>Manhole Demolition</i>							
Slab	1.1 m2	\$37	\$42 Rawlinsons				
Walls	3.4 m3	\$305	\$1,034 Rawlinsons				
Ground slab	1.1 m2	\$37	\$42 Rawlinsons				
Tip Fee	8.6 m3	\$10	\$86 Council SoR				
Excavation			\$1,074				
Compacted to Loose factor	1						
Excavation	21.8 m3	\$43	\$937 Council SoR		(4) Allow 2271x2271mm area for excavation in light soil		
Back Filling	8.1 m3	\$0	\$0 Council SoR		Included in excavation		
Tip Fee	13.7 m3	\$10	\$137 Council SoR				
Manhole Box			\$3,348				
<i>Floor</i>							
Formworks	1.2 m2	\$75	\$92 Rawlinsons				
Concrete	0.51 m3	\$128	\$65 Rawlinsons				
Labour	1.02 mhrs	\$54	\$55 Local Labour Rate		Allow for 2mhrs/m3		
<i>Walls</i>							
Lifts	4.00 lift				1.2m lift		
Formworks Hire	2.00 days	\$85	\$171 Recent Projects Review		0.5 day/lift		
Formwork labour	8.00 mhrs	\$54	\$432 Local Labour Rate		2hrs per lift		
Construction aids	10.04 hrs	\$90	\$904		Form lifting		
Concrete	4.03 m3	\$135	\$545 Rawlinsons				
Labour	6.04 mhrs	\$54	\$326 Local Labour Rate		Allow for 1.5mhrs/m3		
<i>Top</i>							
Concrete	0.36 m3	\$132	\$48 Rawlinsons				
Formwork	1.13 m2	\$110	\$125 Rawlinsons				
Reinforcement	22 kg	\$2.23	\$48 Rawlinsons		Allow 17hrs/ton installation of reinforcement		
Labour	2.82 mhrs	\$54	\$152 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review			
Total Manhole (GF)		(A)	\$4,422				
Total Manhole (BF)		(B)	\$5,062				
			\$640				
On Costs		26%		Council Projects review			
Discount		10%			(5) Refer to % breakdown		
Total Manhole (GF)		(C)	\$5,015				
Total Manhole (BF)		(D)	\$5,741				
Benchmark Costs	Value	Year	Escalation Comp.	Diff %			
MH 1200 - 3-3.99	\$3,687	2004	23.5%	C	\$4,553	10% 2004 Revaluation	Including oncosts and Escalation, excluding demolitions
Ratio per meter depth					1.24		

Manholes - 1200 / 5000							
Dimension							
Length	1200 mm						(1) Pit dimension according to standard dwawing
Width	1200 mm						(1) Pit dimension according to standard dwawing
Depth (PIL)	5000 mm						(2) Depth group 4
Wall Thickness	225 mm						(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm						(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°					
Unit Costs							
Task		UC	Total	Unit Rate Source		Assumptions	
Demolitions			\$2,075				
<i>Asphalt Surface</i>			40%		(4)		
Asphalt Demolition	0.8 m3	\$23	\$18 Rawlinsons			(5) Allow 2276x2276mm area for demolition 150mm thick	
Asphalt Reinstatement	0.8 m3	\$85	\$66 Council SoR				
<i>Excavation</i>		\$43	\$428 Council SoR				
<i>Concrete Surface</i>			60%		(4)		
Concrete Demolition	0.8 m3	\$42	\$32 Rawlinsons				
Concrete Reinstatement	0.8 m3	\$125	\$97 Rawlinsons				
Labour	1.6 mhrs	\$54	\$84 Local Labour Rate				
<i>Manhole Demolition</i>							
Slab	1.1 m2	\$37	\$42 Rawlinsons				
Walls	4.2 m3	\$305	\$1,292 Rawlinsons				
Ground slab	1.1 m2	\$37	\$42 Rawlinsons				
Tip Fee	10.8 m3	\$10	\$108 Council SoR				
Excavation			\$1,335				
Compacted to Loose factor	1						
Excavation	27.1 m3	\$43	\$1,164 Council SoR		(4) Allow 2276x2276mm area for excavation in light soil		
Back Filling	10.0 m3	\$0	\$0 Council SoR		Included in excavation		
Tip Fee	17.1 m3	\$10	\$171 Council SoR				
Manhole Box			\$3,943				
<i>Floor</i>							
Formworks	1.2 m2	\$75	\$92 Rawlinsons				
Concrete	0.51 m3	\$128	\$65 Rawlinsons				
Labour	1.02 mhrs	\$54	\$55 Local Labour Rate		Allow for 2mhrs/m3		
<i>Walls</i>							
Lifts	5.00 lift				1.2m lift		
Formworks Hire	2.50 days	\$85	\$214 Recent Projects Review		0.5 day/lift		
Formwork labour	10.00 mhrs	\$54	\$540 Local Labour Rate		2hrs per lift		
Construction aids	12.55 hrs	\$90	\$1,130		Form lifting		
Concrete	5.04 m3	\$135	\$681 Rawlinsons				
Labour	7.55 mhrs	\$54	\$408 Local Labour Rate		Allow for 1.5mhrs/m3		
<i>Top</i>							
Concrete	0.36 m3	\$132	\$48 Rawlinsons				
Formwork	1.13 m2	\$110	\$125 Rawlinsons				
Reinforcement	22 kg	\$2.23	\$48 Rawlinsons		Allow 17hrs/ton installation of reinforcement		
Labour	2.82 mhrs	\$54	\$152 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review			
Total Manhole (GF)		(A)	\$5,278				
Total Manhole (BF)		(B)	\$6,017				
			\$740				
On Costs			26%		Council Projects review		
Discount			10%			(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$5,985				
Total Manhole (BF)		(D)	\$6,824				
Benchmark Costs	Value	Year	Escalation Comp.		Diff %		
MH 1050 - 4-4.99	\$4,505	2004	23.5%	C	\$5,564	8%	2004 Revaluation
							Including oncosts and Escalation, excluding demolitions
Ratio per meter depth					1.19		

Manholes - 1200 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension Manhole dimensions according to standard drawing D-0010

MH Diameter	IL	OL	Floor Thickness	Wall Thickness
0	175	150	162.5	150
1050	175	150	162.5	150
1200	250	225	237.5	225
1350	250	225	237.5	225
1500	250	225	237.5	225
1800	250	225	237.5	250
2100	275	250	262.5	275

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 1500 / 2000							
Dimension	Length Width Depth (PIL) Wall Thickness Floor Thickness Excavation Grade	1500 mm 1500 mm 2000 mm 225 mm 237.5 mm 0.01	89°				
Length	1500 mm				(1) Pit dimension according to standard drawing		
Width	1500 mm				(1) Pit dimension according to standard drawing		
Depth (PIL)	2000 mm				(2) Depth group 1		
Wall Thickness	225 mm				(3) Wall thickness based on std drawing D-0010		
Floor Thickness	237.5 mm				(3) Floor thickness based on std drawing D-0010		
Excavation Grade	0.01						
Unit Costs							
Task		UC	Total	Unit Rate Source	Assumptions		
Demolitions			\$1,280				
Asphalt Surface			40%		(4)		
Asphalt Demolition	1.0 m3	\$23	\$23 Rawlinsons				
Asphalt Reinstatement	1.0 m3	\$85	\$84 Council SoR		(5) Allow 2561x2561mm area for demolition 150mm thick		
Excavation	5.3 m3	\$43	\$230 Council SoR				
Concrete Surface			60%		(4)		
Concrete Demolition	1.0 m3	\$42	\$41 Rawlinsons				
Concrete Reinstatement	1.0 m3	\$125	\$123 Rawlinsons				
Labour	2.0 mhrs	\$54	\$106 Local Labour Rate				
Manhole Demolition			\$720				
Slab	1.8 m2	\$37	\$66 Rawlinsons				
Walls	2.1 m3	\$305	\$646 Rawlinsons				
Ground slab	1.8 m2	\$37	\$66 Rawlinsons				
Tip Fee	6.8 m3	\$10	\$68 Council SoR				
Excavation			\$2,529				
Compacted to Loose factor	1						
Excavation	14.6 m3	\$43	\$628 Council SoR				
Back Filling	5.3 m3	\$0	\$0 Council SoR		(5) Allow 2561x2561mm area for excavation in light soil		
Tip Fee	9.2 m3	\$10	\$92 Council SoR		Included in excavation		
Manhole Box							
Floor							
Formworks	1.5 m2	\$75	\$109 Rawlinsons				
Concrete	0.71 m3	\$128	\$91 Rawlinsons				
Labour	1.42 mhrs	\$54	\$77 Local Labour Rate		Allow for 2mhrs/m3		
Walls							
Lifts	2.00 lift				1.2m lift		
Formworks Hire	1.00 days	\$107	\$107 Recent Projects Review		0.5 day/lift		
Formwork labour	4.00 mhrs	\$54	\$216 Local Labour Rate		2hrs per lift		
Construction aids	5.66 hrs	\$90	\$509		Form lifting		
Concrete	2.44 m3	\$135	\$330 Rawlinsons				
Labour	3.66 mhrs	\$54	\$198 Local Labour Rate		Allow for 1.5mhrs/m3		
Top							
Concrete	0.53 m3	\$132	\$70 Rawlinsons				
Formwork	1.77 m2	\$110	\$195 Rawlinsons				
Reinforcement	32 kg	\$2.23	\$71 Rawlinsons		Allow 17hrs/ton installation of reinforcement		
Labour	3.20 mhrs	\$54	\$173 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	\$385	\$385 Recent Projects Review				
Total Manhole (GF)		(A)	\$3,249				
Total Manhole (BF)		(B)	\$3,809				
			\$560				
On Costs		26%		Council Projects review			
Discount		10%			(5) Refer to % breakdown		
Total Manhole (GF)		(C)	\$3,684				
Total Manhole (BF)		(D)	\$4,320				
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %		
MH 1500 - 0-1.99	\$2,600	2004	23.5%	C	\$3,211	15%	2004 Revaluation
Manhole 1500 - 1.5	\$2,150	2006	7.1%	A	\$2,303	41%	Council Estimate
							Including oncosts and Escalation, excluding demolitions
							Excluding on-costs and Escalation

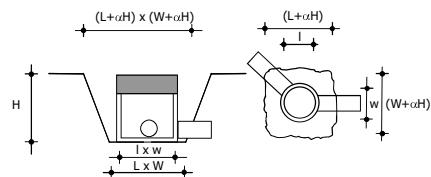
Manholes - 1500 / 3000						
Dimension						
Length	1500 mm					(1) Pit dimension according to standard drawing
Width	1500 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm					(2) Depth group 2
Wall Thickness	225 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task		UC	Total	Unit Rate Source	Assumptions	
Demolitions			\$1,725			
<i>Asphalt Surface</i>			40%		(4)	
Asphalt Demolition	1.0 m3	\$23	\$23 Rawlinsons		(5) Allow 2566x2566mm area for demolition 150mm thick	
Asphalt Reinstatement	1.0 m3	\$85	\$84 Council SoR			
<i>Excavation</i>		\$43	\$317 Council SoR			
<i>Concrete Surface</i>			60%		(4)	
Concrete Demolition	1.0 m3	\$42	\$41 Rawlinsons			
Concrete Reinstatement	1.0 m3	\$125	\$123 Rawlinsons			
Labour	2.0 mhrs	\$54	\$107 Local Labour Rate			
<i>Manhole Demolition</i>						
Slab	1.8 m2	\$37	\$66 Rawlinsons			
Walls	3.2 m3	\$305	\$969 Rawlinsons			
Ground slab	1.8 m2	\$37	\$66 Rawlinsons			
Tip Fee	10.1 m3	\$10	\$101 Council SoR			
Excavation			\$1,052			
Compacted to Loose factor	1					
Excavation	21.2 m3	\$43	\$913 Council SoR		(4) Allow 2566x2566mm area for excavation in light soil	
Back Filling	7.4 m3	\$0	\$0 Council SoR		Included in excavation	
Tip Fee	13.9 m3	\$10	\$139 Council SoR			
Manhole Box			\$3,209			
<i>Floor</i>						
Formworks	1.5 m2	\$75	\$109 Rawlinsons			
Concrete	0.71 m3	\$128	\$91 Rawlinsons			
Labour	1.42 mhrs	\$54	\$77 Local Labour Rate		Allow for 5mhrs/m2	
<i>Walls</i>						
Lifts	3.00 lift				1.2m lift	
Formworks Hire	1.50 days	\$107	\$160 Recent Projects Review		0.5 day/lift	
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate		2hrs per lift	
Construction aids	8.49 hrs	\$90	\$764		Form lifting	
Concrete	3.66 m3	\$135	\$495 Rawlinsons			
Labour	5.49 mhrs	\$54	\$296 Local Labour Rate		Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	0.53 m3	\$132	\$70 Rawlinsons			
Formwork	1.77 m2	\$110	\$195 Rawlinsons			
Reinforcement	32 kg	\$2.23	\$71 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	3.20 mhrs	\$54	\$173 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$4,260			
Total Manhole (BF)		(B)	\$4,934			
			\$673			
On Costs		26%		Council Projects review		
Discount		10%			(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$4,831			
Total Manhole (BF)		(D)	\$5,595			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
MH 1500 - 2-2.99	\$3,172	2004	23.5%	C	\$3,917	23% 2004 Revaluation
						Including oncosts and Escalation, excluding demolitions
Ratio per meter depth				1.31		

Manholes - 1500 / 4000						
Dimension						
Length	1500 mm					(1) Pit dimension according to standard drawing
Width	1500 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	4000 mm					(2) Depth group 3
Wall Thickness	225 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task		UC	Total	Unit Rate Source	Assumptions	
Demolitions			\$2,172			
<i>Asphalt Surface</i>			40%		(4)	
Asphalt Demolition	1.0 m3	\$23	\$23 Rawlinsons		(5) Allow 2571x2571mm area for demolition 150mm thick	
Asphalt Reinstatement	1.0 m3	\$85	\$84 Council SoR			
<i>Excavation</i>		\$43	\$406 Council SoR			
<i>Concrete Surface</i>			60%		(4)	
Concrete Demolition	1.0 m3	\$42	\$41 Rawlinsons			
Concrete Reinstatement	1.0 m3	\$125	\$124 Rawlinsons			
Labour	2.0 mhrs	\$54	\$107 Local Labour Rate			
<i>Manhole Demolition</i>						
Slab	1.8 m2	\$37	\$66 Rawlinsons			
Walls	4.2 m3	\$305	\$1,292 Rawlinsons			
Ground slab	1.8 m2	\$37	\$66 Rawlinsons			
Tip Fee	13.5 m3	\$10	\$135 Council SoR			
Excavation			\$1,386			
Compacted to Loose factor	1					
Excavation	27.9 m3	\$43	\$1,201 Council SoR		(4) Allow 2571x2571mm area for excavation in light soil	
Back Filling	9.4 m3	\$0	\$0 Council SoR		Included in excavation	
Tip Fee	18.5 m3	\$10	\$185 Council SoR			
Manhole Box			\$3,888			
<i>Floor</i>						
Formworks	1.5 m2	\$75	\$109 Rawlinsons			
Concrete	0.71 m3	\$128	\$91 Rawlinsons			
Labour	1.42 mhrs	\$54	\$77 Local Labour Rate		Allow for 2mhrs/m3	
<i>Walls</i>						
Lifts	4.00 lift				1.2m lift	
Formworks Hire	2.00 days	\$107	\$214 Recent Projects Review		0.5 day/lift	
Formwork labour	8.00 mhrs	\$54	\$432 Local Labour Rate		2hrs per lift	
Construction aids	11.32 hrs	\$90	\$1,018		Form lifting	
Concrete	4.88 m3	\$135	\$659 Rawlinsons			
Labour	7.32 mhrs	\$54	\$395 Local Labour Rate		Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	0.53 m3	\$132	\$70 Rawlinsons			
Formwork	1.77 m2	\$110	\$195 Rawlinsons			
Reinforcement	32 kg	\$2.23	\$71 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	3.20 mhrs	\$54	\$173 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$5,274			
Total Manhole (BF)		(B)	\$6,060			
			\$786			
On Costs		26%		Council Projects review		
Discount		10%			(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$5,981			
Total Manhole (BF)		(D)	\$6,872			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
MH 1500 - 3-3.99	\$3,840	2004	23.5%	C	\$4,742	26% 2004 Revaluation
						Including oncosts and Escalation, excluding demolitions
Ratio per meter depth				1.24		

Manholes - 1500 / 5000								
Dimension								
Length	1500 mm					(1) Pit dimension according to standard dwawing		
Width	1500 mm					(1) Pit dimension according to standard dwawing		
Depth (PIL)	5000 mm					(2) Depth group 4		
Wall Thickness	225 mm					(3) Wall thickness based on std drawing D-0010		
Floor Thickness	237.5 mm					(3) Floor thickness based on std drawing D-0010		
Excavation Grade	0.01	89°						
Unit Costs								
Task		UC	Total	Unit Rate Source	Assumptions			
Demolitions			\$2,621					
<i>Asphalt Surface</i>			40%		(4)			
Asphalt Demolition	1.0 m3	\$23	\$23 Rawlinsons		(5) Allow 2576x2576mm area for demolition 150mm thick			
Asphalt Reinstatement	1.0 m3	\$85	\$85 Council SoR					
<i>Excavation</i>		\$43	\$497 Council SoR					
<i>Concrete Surface</i>			60%		(4)			
Concrete Demolition	1.0 m3	\$42	\$41 Rawlinsons					
Concrete Reinstatement	1.0 m3	\$125	\$124 Rawlinsons					
Labour	2.0 mhrs	\$54	\$108 Local Labour Rate					
<i>Manhole Demolition</i>								
Slab	1.8 m2	\$37	\$66 Rawlinsons					
Walls	5.3 m3	\$305	\$1,615 Rawlinsons					
Ground slab	1.8 m2	\$37	\$66 Rawlinsons					
Tip Fee	16.9 m3	\$10	\$169 Council SoR					
Excavation			\$1,722					
Compacted to Loose factor	1							
Excavation	34.7 m3	\$43	\$1,491 Council SoR		(4) Allow 2576x2576mm area for excavation in light soil			
Back Filling	11.6 m3	\$0	\$0 Council SoR		Included in excavation			
Tip Fee	23.1 m3	\$10	\$231 Council SoR					
Manhole Box								
\$4,568								
<i>Floor</i>								
Formworks	1.5 m2	\$75	\$109 Rawlinsons					
Concrete	0.71 m3	\$128	\$91 Rawlinsons					
Labour	1.42 mhrs	\$54	\$77 Local Labour Rate		Allow for 2mhrs/m3			
<i>Walls</i>								
Lifts	5.00 lift				1.2m lift			
Formworks Hire	2.50 days	\$107	\$267 Recent Projects Review		0.5 day/lift			
Formwork labour	10.00 mhrs	\$54	\$540 Local Labour Rate		2hrs per lift			
Construction aids	14.14 hrs	\$90	\$1,273		Form lifting			
Concrete	6.10 m3	\$135	\$824 Rawlinsons					
Labour	9.14 mhrs	\$54	\$494 Local Labour Rate		Allow for 1.5mhrs/m3			
<i>Top</i>								
Concrete	0.53 m3	\$132	\$70 Rawlinsons					
Formwork	1.77 m2	\$110	\$195 Rawlinsons					
Reinforcement	32 kg	\$2.23	\$71 Rawlinsons		Allow 17hrs/ton installation of reinforcement			
Labour	3.20 mhrs	\$54	\$173 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation			
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review				
Total Manhole (GF)		(A)	\$6,290					
Total Manhole (BF)		(B)	\$7,188					
			\$898					
On Costs		26%		Council Projects review				
Discount		10%			(5) Refer to % breakdown			
Total Manhole (GF)		(C)	\$7,133					
Total Manhole (BF)		(D)	\$8,152					
Benchmark Costs	Value	Year	Escalation Comp.	Diff %				
MH 1500 - 4-4.99	\$4,721	2004	23.5%	C	\$5,830	22% 2004 Revaluation		
						Including oncosts and Escalation, excluding demolitions		
Ratio per meter depth				1.19				

Manholes - 1500 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension Manhole dimensions according to standard drawing D-0010

MH Diameter	IL	OL	Floor Thickness	Wall Thickness
0	175	150	162.5	150
1050	175	150	162.5	150
1200	250	225	237.5	225
1350	250	225	237.5	225
1500	250	225	237.5	225
1800	250	225	237.5	250
2100	275	250	262.5	275

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 1800 / 2000					
Dimension	Length Width Depth (PIL) Wall Thickness Floor Thickness Excavation Grade	1800 mm 1800 mm 2000 mm 250 mm 237.5 mm 0.01	89°	(1) Pit dimension according to standard drawing (1) Pit dimension according to standard drawing (2) Depth group 1 (3) Wall thickness based on std drawing D-0010 (3) Floor thickness based on std drawing D-0010	
Unit Costs					
Task			UC	Total	Unit Rate Source
Demolitions				\$1,696	Assumptions
Asphalt Surface				40%	
Asphalt Demolition	1.3 m3		\$23	\$29 Rawlinsons	(4)
Asphalt Reinstatement	1.3 m3		\$85	\$108 Council SoR	(5) Allow 2911x2911mm area for demolition 150mm thick
Excavation	6.6 m3		\$43	\$282 Council SoR	
Concrete Surface				60%	
Concrete Demolition	1.3 m3		\$42	\$53 Rawlinsons	(4)
Concrete Reinstatement	1.3 m3		\$125	\$159 Rawlinsons	
Labour	2.5 mhrs		\$54	\$137 Local Labour Rate	
Manhole Demolition				\$945	
Slab	2.5 m2		\$37	\$95 Rawlinsons	
Walls	2.8 m3		\$305	\$862 Rawlinsons	
Ground slab	2.5 m2		\$37	\$95 Rawlinsons	
Tip Fee	9.7 m3		\$10	\$97 Council SoR	
Excavation				\$945	
Compacted to Loose factor	1				
Excavation	19.1 m3		\$43	\$820 Council SoR	
Back Filling	6.6 m3		\$0	\$0 Council SoR	(5) Allow 2911x2911mm area for excavation in light soil Included in excavation
Tip Fee	12.5 m3		\$10	\$125 Council SoR	
Manhole Box				\$3,108	
Floor					
Formworks	1.7 m2		\$75	\$129 Rawlinsons	
Concrete	0.99 m3		\$128	\$126 Rawlinsons	
Labour	1.97 mhrs		\$54	\$107 Local Labour Rate	Allow for 2mhrs/m3
Walls					
Lifts	2.00 lift				1.2m lift
Formworks Hire	1.00 days		\$128	\$128 Recent Projects Review	0.5 day/lift
Formwork labour	4.00 mhrs		\$54	\$216 Local Labour Rate	2hrs per lift
Construction aids	6.83 hrs		\$90	\$615	Form lifting
Concrete	3.22 m3		\$135	\$435 Rawlinsons	
Labour	4.83 mhrs		\$54	\$261 Local Labour Rate	Allow for 1.5mhrs/m3
Top					
Concrete	0.82 m3		\$132	\$108 Rawlinsons	
Formwork	2.54 m2		\$110	\$281 Rawlinsons	
Reinforcement	49 kg		\$2.23	\$110 Rawlinsons	Allow 17hrs/ton installation of reinforcement
Labour	3.86 mhrs		\$54	\$209 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)			(A)	\$4,053	
Total Manhole (BF)			(B)	\$4,804	
				\$751	
On Costs			26%		
Discount			10%	Council Projects review	(5) Refer to % breakdown
Total Manhole (GF)			(C)	\$4,596	
Total Manhole (BF)			(D)	\$5,448	
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %

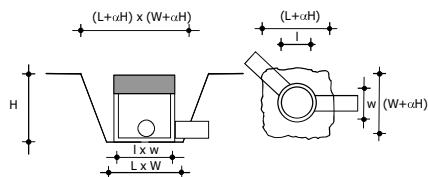
Manholes - 1800 / 3000					
Dimension					
Length	1800 mm				(1) Pit dimension according to standard drawing
Width	1800 mm				(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm				(2) Depth group 2
Wall Thickness	250 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task		UC	Total	Unit Rate Source	Assumptions
Demolitions			\$2,276		
Asphalt Surface			40%		(4)
Asphalt Demolition	1.3 m3	\$23	\$29 Rawlinsons		(5) Allow 2916x2916mm area for demolition 150mm thick
Asphalt Reinstatement	1.3 m3	\$85	\$108 Council SoR		
Excavation	8.9 m3	\$43	\$382 Council SoR		
Concrete Surface			60%		(4)
Concrete Demolition	1.3 m3	\$42	\$53 Rawlinsons		
Concrete Reinstatement	1.3 m3	\$125	\$159 Rawlinsons		
Labour	2.6 mhrs	\$54	\$138 Local Labour Rate		
Manhole Demolition			\$1,376		
Slab	2.5 m2	\$37	\$95 Rawlinsons		
Walls	4.2 m3	\$305	\$1,292 Rawlinsons		
Ground slab	2.5 m2	\$37	\$95 Rawlinsons		
Tip Fee	14.6 m3	\$10	\$146 Council SoR		
Excavation			\$1,376		
Compacted to Loose factor	1				
Excavation	27.6 m3	\$43	\$1,189 Council SoR		(4) Allow 2916x2916mm area for excavation in light soil
Back Filling	8.9 m3	\$0	\$0 Council SoR		Included in excavation
Tip Fee	18.8 m3	\$10	\$188 Council SoR		
Manhole Box			\$3,936		
<i>Floor</i>					
Formworks	1.7 m2	\$75	\$129 Rawlinsons		
Concrete	0.99 m3	\$128	\$126 Rawlinsons		
Labour	1.97 mhrs	\$54	\$107 Local Labour Rate		Allow for 5mhrs/m2
<i>Walls</i>					
Lifts	3.00 lift			1.2m lift	
Formworks Hire	1.50 days	\$128	\$192 Recent Projects Review	0.5 day/lift	
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate	2hrs per lift	
Construction aids	10.25 hrs	\$90	\$922	Form lifting	
Concrete	4.83 m3	\$135	\$653 Rawlinsons		
Labour	7.25 mhrs	\$54	\$391 Local Labour Rate		Allow for 1.5mhrs/m3
<i>Top</i>					
Concrete	0.82 m3	\$132	\$108 Rawlinsons		
Formwork	2.54 m2	\$110	\$281 Rawlinsons		
Reinforcement	49 kg	\$2.23	\$110 Rawlinsons		Allow 17hrs/ton installation of reinforcement
Labour	3.86 mhrs	\$54	\$209 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$5,312		
Total Manhole (BF)		(B)	\$6,212		
			\$900		
On Costs		26%		Council Projects review	
Discount		10%			(5) Refer to % breakdown
Total Manhole (GF)		(C)	\$6,024		
Total Manhole (BF)		(D)	\$7,044		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 1800 / 4000					
Dimension					
Length	1800 mm				(1) Pit dimension according to standard drawing
Width	1800 mm				(1) Pit dimension according to standard drawing
Depth (PIL)	4000 mm				(2) Depth group 3
Wall Thickness	250 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$2,859			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.3 m3	\$23	\$29 Rawlinsons	(5) Allow 2921x2921mm area for demolition 150mm thick	
Asphalt Reinstatement	1.3 m3	\$85	\$109 Council SoR		
Excavation	11.3 m3	\$43	\$485 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.3 m3	\$42	\$53 Rawlinsons		
Concrete Reinstatement	1.3 m3	\$125	\$160 Rawlinsons		
Labour	2.6 mhrs	\$54	\$138 Local Labour Rate		
Manhole Demolition		\$1,723			
Slab	2.5 m2	\$37	\$95 Rawlinsons		
Walls	5.7 m3	\$305	\$1,723 Rawlinsons		
Ground slab	2.5 m2	\$37	\$95 Rawlinsons		
Tip Fee	19.4 m3	\$10	\$194 Council SoR		
Excavation		\$1,810			
Compacted to Loose factor	1				
Excavation	36.3 m3	\$43	\$1,560 Council SoR	(4) Allow 2921x2921mm area for excavation in light soil	
Back Filling	11.3 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	25.0 m3	\$10	\$250 Council SoR		
Manhole Box		\$4,763			
<i>Floor</i>					
Formworks	1.7 m2	\$75	\$129 Rawlinsons		
Concrete	0.99 m3	\$128	\$126 Rawlinsons		
Labour	1.97 mhrs	\$54	\$107 Local Labour Rate	Allow for 2mhrs/m3	
<i>Walls</i>					
Lifts	4.00 lift			1.2m lift	
Formworks Hire	2.00 days	\$128	\$256 Recent Projects Review	0.5 day/lift	
Formwork labour	8.00 mhrs	\$54	\$432 Local Labour Rate	2hrs per lift	
Construction aids	13.66 hrs	\$90	\$1,229	Form lifting	
Concrete	6.44 m3	\$135	\$871 Rawlinsons		
Labour	9.66 mhrs	\$54	\$522 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	0.82 m3	\$132	\$108 Rawlinsons		
Formwork	2.54 m2	\$110	\$281 Rawlinsons		
Reinforcement	49 kg	\$2.23	\$110 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	3.86 mhrs	\$54	\$209 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$6,573		
Total Manhole (BF)		(B)	\$7,622		
			\$1,049		
On Costs		26%		Council Projects review	
Discount		10%		(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$7,454		
Total Manhole (BF)		(D)	\$8,643		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 1800 / 5000					
Dimension					
Length	1800 mm				(1) Pit dimension according to standard dwawing
Width	1800 mm				(1) Pit dimension according to standard dwawing
Depth (PIL)	5000 mm				(2) Depth group 4
Wall Thickness	250 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	237.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$3,444			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.3 m3	\$23	\$29 Rawlinsons	(5) Allow 2926x2926mm area for demolition 150mm thick	
Asphalt Reinstatement	1.3 m3	\$85	\$109 Council SoR		
Excavation	13.7 m3	\$43	\$589 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.3 m3	\$42	\$53 Rawlinsons		
Concrete Reinstatement	1.3 m3	\$125	\$160 Rawlinsons		
Labour	2.6 mhrs	\$54	\$139 Local Labour Rate		
<i>Manhole Demolition</i>					
Slab	2.5 m2	\$37	\$95 Rawlinsons		
Walls	7.1 m3	\$305	\$2,154 Rawlinsons		
Ground slab	2.5 m2	\$37	\$95 Rawlinsons		
Tip Fee	24.3 m3	\$10	\$243 Council SoR		
Excavation		\$2,246			
Compacted to Loose factor	1				
Excavation	45.0 m3	\$43	\$1,933 Council SoR	(4) Allow 2926x2926mm area for excavation in light soil	
Back Filling	13.7 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	31.3 m3	\$10	\$313 Council SoR		
Manhole Box		\$5,591			
<i>Floor</i>					
Formworks	1.7 m2	\$75	\$129 Rawlinsons		
Concrete	0.99 m3	\$128	\$126 Rawlinsons		
Labour	1.97 mhrs	\$54	\$107 Local Labour Rate	Allow for 2mhrs/m3	
<i>Walls</i>					
Lifts	5.00 lift			1.2m lift	
Formworks Hire	2.50 days	\$128	\$320 Recent Projects Review	0.5 day/lift	
Formwork labour	10.00 mhrs	\$54	\$540 Local Labour Rate	2hrs per lift	
Construction aids	17.08 hrs	\$90	\$1,537	Form lifting	
Concrete	8.05 m3	\$135	\$1,088 Rawlinsons		
Labour	12.08 mhrs	\$54	\$652 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	0.82 m3	\$132	\$108 Rawlinsons		
Formwork	2.54 m2	\$110	\$281 Rawlinsons		
Reinforcement	49 kg	\$2.23	\$110 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	3.86 mhrs	\$54	\$209 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$7,836		
Total Manhole (BF)		(B)	\$9,035		
			\$1,198		
On Costs		26%		Council Projects review	
Discount		10%		(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$8,886		
Total Manhole (BF)		(D)	\$10,245		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 1800 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension Manhole dimensions according to standard drawing D-0010

MH Diameter	IL	Floor Thickness	Avg	Wall Thickness
0	175	150	162.5	150
1050	175	150	162.5	150
1200	250	225	237.5	225
1350	250	225	237.5	225
1500	250	225	237.5	225
1800	250	225	237.5	250
2100	275	250	262.5	275

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 2100 / 2000					
Dimension					
Length	2100 mm				(1) Pit dimension according to standard drawing
Width	2100 mm				(1) Pit dimension according to standard drawing
Depth (PIL)	2000 mm				(2) Depth group 1
Wall Thickness	275 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$2,171			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.6 m3	\$23	\$37 Rawlinsons	(5) Allow 3261x3261mm area for demolition 150mm thick	
Asphalt Reinstatement	1.6 m3	\$85	\$136 Council SoR		
Excavation	8.0 m3	\$43	\$342 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.6 m3	\$42	\$66 Rawlinsons		
Concrete Reinstatement	1.6 m3	\$125	\$199 Rawlinsons		
Labour	3.2 mhrs	\$54	\$172 Local Labour Rate		
Manhole Demolition		\$1,203			
Slab	3.5 m2	\$37	\$130 Rawlinsons		
Walls	3.6 m3	\$305	\$1,106 Rawlinsons		
Ground slab	3.5 m2	\$37	\$130 Rawlinsons		
Tip Fee	13.2 m3	\$10	\$132 Council SoR		
Excavation		\$1,203			
Compacted to Loose factor	1				
Excavation	24.2 m3	\$43	\$1,041 Council SoR	(5) Allow 3261x3261mm area for excavation in light soil	
Back Filling	8.0 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	16.2 m3	\$10	\$162 Council SoR		
Manhole Box		\$3,837			
<i>Floor</i>					
Formworks	2.2 m2	\$75	\$164 Rawlinsons		
Concrete	1.45 m3	\$128	\$185 Rawlinsons		
Labour	2.90 mhrs	\$54	\$156 Local Labour Rate	Allow for 2mhrs/m3	
<i>Walls</i>					
Lifts	2.00 lift			1.2m lift	
Formworks Hire	1.00 days	\$150	\$150 Recent Projects Review	0.5 day/lift	
Formwork labour	4.00 mhrs	\$54	\$216 Local Labour Rate	2hrs per lift	
Construction aids	8.16 hrs	\$90	\$734	Form lifting	
Concrete	4.10 m3	\$135	\$555 Rawlinsons		
Labour	6.16 mhrs	\$54	\$332 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	1.21 m3	\$132	\$160 Rawlinsons		
Formwork	3.46 m2	\$110	\$382 Rawlinsons		
Reinforcement	73 kg	\$2.23	\$162 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	4.75 mhrs	\$54	\$257 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$5,040		
Total Manhole (BF)		(B)	\$6,008		
			\$968		
On Costs		26%		Council Projects review	
Discount		10%		(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$5,716		
Total Manhole (BF)		(D)	\$6,813		
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %

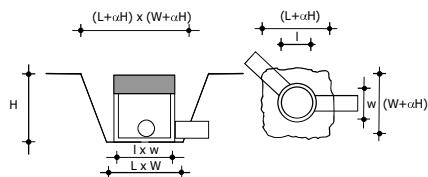
Manholes - 2100 / 3000					
Dimension					
Length	2100 mm				(1) Pit dimension according to standard drawing
Width	2100 mm				(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm				(2) Depth group 2
Wall Thickness	275 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$2,904			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.6 m3	\$23	\$37 Rawlinsons	(5) Allow 3266x3266mm area for demolition 150mm thick	
Asphalt Reinstatement	1.6 m3	\$85	\$136 Council SoR		
Excavation	10.6 m3	\$43	\$455 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.6 m3	\$42	\$67 Rawlinsons		
Concrete Reinstatement	1.6 m3	\$125	\$200 Rawlinsons		
Labour	3.2 mhrs	\$54	\$173 Local Labour Rate		
Manhole Demolition		\$1,746			
Slab	3.5 m2	\$37	\$130 Rawlinsons		
Walls	5.4 m3	\$305	\$1,659 Rawlinsons		
Ground slab	3.5 m2	\$37	\$130 Rawlinsons		
Tip Fee	19.8 m3	\$10	\$198 Council SoR		
Excavation		\$1,746			
Compacted to Loose factor	1				
Excavation	34.9 m3	\$43	\$1,502 Council SoR	(4) Allow 3266x3266mm area for excavation in light soil	
Back Filling	10.6 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	24.4 m3	\$10	\$244 Council SoR		
Manhole Box		\$4,831			
<i>Floor</i>					
Formworks	2.2 m2	\$75	\$164 Rawlinsons		
Concrete	1.45 m3	\$128	\$185 Rawlinsons		
Labour	2.90 mhrs	\$54	\$156 Local Labour Rate	Allow for 5mhrs/m2	
<i>Walls</i>					
Lifts	3.00 lift			1.2m lift	
Formworks Hire	1.50 days	\$150	\$224 Recent Projects Review	0.5 day/lift	
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate	2hrs per lift	
Construction aids	12.23 hrs	\$90	\$1,101	Form lifting	
Concrete	6.16 m3	\$135	\$832 Rawlinsons		
Labour	9.23 mhrs	\$54	\$499 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	1.21 m3	\$132	\$160 Rawlinsons		
Formwork	3.46 m2	\$110	\$382 Rawlinsons		
Reinforcement	73 kg	\$2.23	\$162 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	4.75 mhrs	\$54	\$257 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$6,577		
Total Manhole (BF)		(B)	\$7,734		
			\$1,157		
On Costs		26%		Council Projects review	
Discount		10%			(5) Refer to % breakdown
Total Manhole (GF)		(C)	\$7,458		
Total Manhole (BF)		(D)	\$8,771		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 2100 / 4000					
Dimension					
Length	2100 mm				(1) Pit dimension according to standard drawing
Width	2100 mm				(1) Pit dimension according to standard drawing
Depth (PIL)	4000 mm				(2) Depth group 3
Wall Thickness	275 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$3,639			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.6 m3	\$23	\$37 Rawlinsons	(5) Allow 3271x3271mm area for demolition 150mm thick	
Asphalt Reinstatement	1.6 m3	\$85	\$136 Council SoR		
Excavation	13.3 m3	\$43	\$570 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.6 m3	\$42	\$67 Rawlinsons		
Concrete Reinstatement	1.6 m3	\$125	\$200 Rawlinsons		
Labour	3.2 mhrs	\$54	\$173 Local Labour Rate		
<i>Manhole Demolition</i>					
Slab	3.5 m2	\$37	\$130 Rawlinsons		
Walls	7.3 m3	\$305	\$2,211 Rawlinsons		
Ground slab	3.5 m2	\$37	\$130 Rawlinsons		
Tip Fee	26.5 m3	\$10	\$265 Council SoR		
Excavation		\$2,292			
Compacted to Loose factor	1				
Excavation	45.8 m3	\$43	\$1,967 Council SoR	(4) Allow 3271x3271mm area for excavation in light soil	
Back Filling	13.3 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	32.5 m3	\$10	\$325 Council SoR		
Manhole Box		\$5,824			
<i>Floor</i>					
Formworks	2.2 m2	\$75	\$164 Rawlinsons		
Concrete	1.45 m3	\$128	\$185 Rawlinsons		
Labour	2.90 mhrs	\$54	\$156 Local Labour Rate	Allow for 2mhrs/m3	
<i>Walls</i>					
Lifts	4.00 lift			1.2m lift	
Formworks Hire	2.00 days	\$150	\$299 Recent Projects Review	0.5 day/lift	
Formwork labour	8.00 mhrs	\$54	\$432 Local Labour Rate	2hrs per lift	
Construction aids	16.31 hrs	\$90	\$1,468	Form lifting	
Concrete	8.21 m3	\$135	\$1,110 Rawlinsons		
Labour	12.31 mhrs	\$54	\$665 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	1.21 m3	\$132	\$160 Rawlinsons		
Formwork	3.46 m2	\$110	\$382 Rawlinsons		
Reinforcement	73 kg	\$2.23	\$162 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	4.75 mhrs	\$54	\$257 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$8,116		
Total Manhole (BF)		(B)	\$9,463		
			\$1,347		
On Costs		26%		Council Projects review	
Discount		10%		(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$9,204		
Total Manhole (BF)		(D)	\$10,731		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 2100 / 5000					
Dimension					
Length	2100 mm				(1) Pit dimension according to standard dwawing
Width	2100 mm				(1) Pit dimension according to standard dwawing
Depth (PIL)	5000 mm				(2) Depth group 4
Wall Thickness	275 mm				(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm				(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°			
Unit Costs					
Task	UC	Total	Unit Rate Source	Assumptions	
Demolitions		\$4,377			
Asphalt Surface		40%		(4)	
Asphalt Demolition	1.6 m3	\$23	\$37 Rawlinsons	(5) Allow 3276x3276mm area for demolition 150mm thick	
Asphalt Reinstatement	1.6 m3	\$85	\$137 Council SoR		
Excavation	16.0 m3	\$43	\$689 Council SoR		
Concrete Surface		60%		(4)	
Concrete Demolition	1.6 m3	\$42	\$67 Rawlinsons		
Concrete Reinstatement	1.6 m3	\$125	\$201 Rawlinsons		
Labour	3.2 mhrs	\$54	\$174 Local Labour Rate		
<i>Manhole Demolition</i>					
Slab	3.5 m2	\$37	\$130 Rawlinsons		
Walls	9.1 m3	\$305	\$2,764 Rawlinsons		
Ground slab	3.5 m2	\$37	\$130 Rawlinsons		
Tip Fee	33.1 m3	\$10	\$331 Council SoR		
Excavation		\$2,841			
Compacted to Loose factor	1				
Excavation	56.6 m3	\$43	\$2,435 Council SoR	(4) Allow 3276x3276mm area for excavation in light soil	
Back Filling	16.0 m3	\$0	\$0 Council SoR	Included in excavation	
Tip Fee	40.6 m3	\$10	\$406 Council SoR		
Manhole Box		\$6,817			
<i>Floor</i>					
Formworks	2.2 m2	\$75	\$164 Rawlinsons		
Concrete	1.45 m3	\$128	\$185 Rawlinsons		
Labour	2.90 mhrs	\$54	\$156 Local Labour Rate	Allow for 2mhrs/m3	
<i>Walls</i>					
Lifts	5.00 lift			1.2m lift	
Formworks Hire	2.50 days	\$150	\$374 Recent Projects Review	0.5 day/lift	
Formwork labour	10.00 mhrs	\$54	\$540 Local Labour Rate	2hrs per lift	
Construction aids	20.39 hrs	\$90	\$1,835	Form lifting	
Concrete	10.26 m3	\$135	\$1,387 Rawlinsons		
Labour	15.39 mhrs	\$54	\$831 Local Labour Rate	Allow for 1.5mhrs/m3	
<i>Top</i>					
Concrete	1.21 m3	\$132	\$160 Rawlinsons		
Formwork	3.46 m2	\$110	\$382 Rawlinsons		
Reinforcement	73 kg	\$2.23	\$162 Rawlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	4.75 mhrs	\$54	\$257 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review	
Total Manhole (GF)		(A)	\$9,658		
Total Manhole (BF)		(B)	\$11,195		
			\$1,536		
On Costs		26%		Council Projects review	
Discount		10%		(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$10,953		
Total Manhole (BF)		(D)	\$12,695		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	

Manholes - 2100 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension Manhole dimensions according to standard drawing D-0010

MH Diameter	IL	Floor Thickness	Avg	Wall Thickness
0	175	150	162.5	150
1050	175	150	162.5	150
1200	250	225	237.5	225
1350	250	225	237.5	225
1500	250	225	237.5	225
1800	250	225	237.5	250
2100	275	250	262.5	275

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area
The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

Manholes - 1050 / 2000								
Dimension								
Length	2400 mm				(1) Pit dimension according to standard drawing			
Width	1500 mm				(1) Pit dimension according to standard drawing			
Depth (PIL)	2000 mm				(2) Depth group 1			
Wall Thickness	275 mm				(3) Wall thickness based on std drawing D-0010			
Floor Thickness	262.5 mm				(3) Floor thickness based on std drawing D-0010			
Excavation Grade	0.01							
	89°							
Unit Costs								
Task	UC	Total	Unit Rate Source	Assumptions				
Demolitions		\$1,960						
Asphalt Surface		40%		(4)				
Asphalt Demolition	1.4 m3	\$23	\$33 Rawlinsons	(5) Allow 3561x2661mm area for demolition 150mm thick				
Asphalt Reinstatement	1.4 m3	\$85	\$121 Council SoR					
Excavation	7.4 m3	\$43	\$318 Council SoR					
Concrete Surface		60%		(4)				
Concrete Demolition	1.4 m3	\$42	\$59 Rawlinsons					
Concrete Reinstatement	1.4 m3	\$125	\$177 Rawlinsons					
Labour	2.8 mhrs	\$54	\$154 Local Labour Rate					
Manhole Demolition		\$1,069						
Slab	2.8 m2	\$37	\$106 Rawlinsons					
Walls	3.4 m3	\$305	\$1,027 Rawlinsons					
Ground slab	2.8 m2	\$37	\$106 Rawlinsons					
Tip Fee	10.8 m3	\$10	\$108 Council SoR					
Excavation		\$1,069						
Compacted to Loose factor	1							
Excavation	21.6 m3	\$43	\$927 Council SoR	(5) Allow 3561x2661mm area for excavation in light soil				
Back Filling	7.4 m3	\$0	\$0 Council SoR	Included in excavation				
Tip Fee	14.2 m3	\$10	\$142 Council SoR					
Manhole Box		\$3,736						
<i>Floor</i>								
Formworks	1.3 m2	\$75	\$99 Rawlinsons					
Concrete	1.35 m3	\$128	\$173 Rawlinsons					
Labour	2.70 mhrs	\$54	\$146 Local Labour Rate	Allow for 2mhrs/m3				
<i>Walls</i>								
Lifts	2.00 lift			1.2m lift				
Formworks Hire	1.00 days	\$212	\$212 Recent Projects Review	0.5 day/lift				
Formwork labour	4.00 mhrs	\$54	\$216 Local Labour Rate	2hrs per lift				
Construction aids	7.77 hrs	\$90	\$699	Form lifting				
Concrete	3.84 m3	\$135	\$520 Rawlinsons					
Labour	5.77 mhrs	\$54	\$311 Local Labour Rate	Allow for 1.5mhrs/m3				
<i>Top</i>								
Concrete	1.35 m3	\$132	\$178 Rawlinsons					
Formwork	3.12 m2	\$110	\$344 Rawlinsons					
Reinforcement	81 kg	\$2.23	\$180 Rawlinsons	Allow 17hrs/ton installation of reinforcement				
Labour	5.07 mhrs	\$54	\$274 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation				
Iron Cover	600 mm	\$385	\$385 Recent Projects Review					
Total Manhole (GF)		(A)	\$4,805					
Total Manhole (BF)		(B)	\$5,696					
			\$891					
On Costs		26%						
Discount		10%		Council Projects review				
Total Manhole (GF)		(C)	\$5,449	(5) Refer to % breakdown				
Total Manhole (BF)		(D)	\$6,459					
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %			
MH 2400x1500 - 0-1.99	\$6,758	2004	23.5%	C	\$8,346	-35% 2004 Revaluation		
						Including oncosts and Escalation, excluding demolitions		

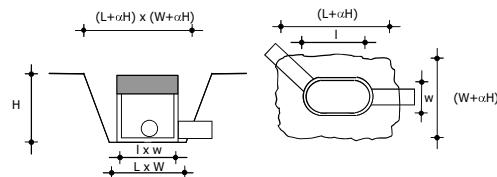
Manholes - 1050 / 3000						
Dimension						
Length	2400 mm					(1) Pit dimension according to standard drawing
Width	1500 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm					(2) Depth group 2
Wall Thickness	275 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task		UC	Total	Unit Rate Source	Assumptions	
Demolitions			\$2,635			
<i>Asphalt Surface</i>			40%		(4)	
Asphalt Demolition	1.4 m3	\$23	\$33 Rawlinsons		(5) Allow 3566x2666mm area for demolition 150mm thick	
Asphalt Reinstatement	1.4 m3	\$85	\$121 Council SoR			
Excavation	9.9 m3	\$43	\$425 Council SoR			
<i>Concrete Surface</i>			60%		(4)	
Concrete Demolition	1.4 m3	\$42	\$59 Rawlinsons			
Concrete Reinstatement	1.4 m3	\$125	\$178 Rawlinsons			
Labour	2.9 mhrs	\$54	\$154 Local Labour Rate			
<i>Manhole Demolition</i>						
Slab	2.8 m2	\$37	\$106 Rawlinsons			
Walls	5.1 m3	\$305	\$1,540 Rawlinsons			
Ground slab	2.8 m2	\$37	\$106 Rawlinsons			
Tip Fee	16.2 m3	\$10	\$162 Council SoR			
Excavation			\$1,552			
Compacted to Loose factor	1					
Excavation	31.1 m3	\$43	\$1,339 Council SoR		(4) Allow 3566x2666mm area for excavation in light soil	
Back Filling	9.9 m3	\$0	\$0 Council SoR		Included in excavation	
Tip Fee	21.3 m3	\$10	\$213 Council SoR			
Manhole Box			\$4,715			
<i>Floor</i>						
Formworks	1.3 m2	\$75	\$99 Rawlinsons			
Concrete	1.35 m3	\$128	\$173 Rawlinsons			
Labour	2.70 mhrs	\$54	\$146 Local Labour Rate		Allow for 2mhrs/m3	
<i>Walls</i>						
Lifts	3.00 lift				1.2m lift	
Formworks Hire	1.50 days	\$212	\$317 Recent Projects Review		0.5 day/lift	
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate		2hrs per lift	
Construction aids	11.65 hrs	\$90	\$1,049		Form lifting	
Concrete	5.77 m3	\$135	\$780 Rawlinsons			
Labour	8.65 mhrs	\$54	\$467 Local Labour Rate		Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	1.35 m3	\$132	\$178 Rawlinsons			
Formwork	3.12 m2	\$110	\$344 Rawlinsons			
Reinforcement	81 kg	\$2.23	\$180 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	5.07 mhrs	\$54	\$274 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$6,267			
Total Manhole (BF)		(B)	\$7,350			
			\$1,083			
On Costs			26%			
Discount			10%	Council Projects review	(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$7,107			
Total Manhole (BF)		(D)	\$8,335			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
MH 2400x1500 - 0-1.99	\$6,758	2004	23.5%	C	\$8,346	-15% 2004 Revaluation
						Including oncosts and Escalation, excluding demolitions
Ratio per meter depth					1.30	

Manholes - 1050 / 4000						
Dimension						
Length	2400 mm					(1) Pit dimension according to standard drawing
Width	1500 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	4000 mm					(2) Depth group 3
Wall Thickness	275 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task		UC	Total	Unit Rate Source	Assumptions	
Demolitions			\$3,313			
<i>Asphalt Surface</i>			40%		(4)	
Asphalt Demolition	1.4 m3	\$23	\$33 Rawlinsons		(5) Allow 3571x2671mm area for demolition 150mm thick	
Asphalt Reinstatement	1.4 m3	\$85	\$122 Council SoR			
Excavation	12.4 m3	\$43	\$535 Council SoR			
<i>Concrete Surface</i>			60%		(4)	
Concrete Demolition	1.4 m3	\$42	\$60 Rawlinsons			
Concrete Reinstatement	1.4 m3	\$125	\$179 Rawlinsons			
Labour	2.9 mhrs	\$54	\$155 Local Labour Rate			
<i>Manhole Demolition</i>						
Slab	2.8 m2	\$37	\$106 Rawlinsons			
Walls	6.7 m3	\$305	\$2,053 Rawlinsons			
Ground slab	2.8 m2	\$37	\$106 Rawlinsons			
Tip Fee	21.6 m3	\$10	\$216 Council SoR			
Excavation			\$2,037			
Compacted to Loose factor	1					
Excavation	40.8 m3	\$43	\$1,754 Council SoR		(4) Allow 3571x2671mm area for excavation in light soil	
Back Filling	12.4 m3	\$0	\$0 Council SoR		Included in excavation	
Tip Fee	28.4 m3	\$10	\$284 Council SoR			
Manhole Box			\$5,694			
<i>Floor</i>						
Formworks	1.3 m2	\$75	\$99 Rawlinsons			
Concrete	1.35 m3	\$128	\$173 Rawlinsons			
Labour	2.70 mhrs	\$54	\$146 Local Labour Rate		Allow for 2mhrs/m3	
<i>Walls</i>						
Lifts	4.00 lift				1.2m lift	
Formworks Hire	2.00 days	\$212	\$423 Recent Projects Review		0.5 day/lift	
Formwork labour	8.00 mhrs	\$54	\$432 Local Labour Rate		2hrs per lift	
Construction aids	15.53 hrs	\$90	\$1,398		Form lifting	
Concrete	7.69 m3	\$135	\$1,040 Rawlinsons			
Labour	11.53 mhrs	\$54	\$623 Local Labour Rate		Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	1.35 m3	\$132	\$178 Rawlinsons			
Formwork	3.12 m2	\$110	\$344 Rawlinsons			
Reinforcement	81 kg	\$2.23	\$180 Rawlinsons		Allow 17hrs/ton installation of reinforcement	
Labour	5.07 mhrs	\$54	\$274 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review		
Total Manhole (GF)		(A)	\$7,731			
Total Manhole (BF)		(B)	\$9,007			
			\$1,276			
On Costs		26%		Council Projects review		
Discount		10%			(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$8,767			
Total Manhole (BF)		(D)	\$10,214			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
MH 2400x1500 - 0-1.99	\$6,758	2004	23.5%	C	\$8,346	5% 2004 Revaluation
						Including oncosts and Escalation, excluding demolitions
Ratio per meter depth				1.23		

Manholes - 1050 / 5000							
Dimension							
Length	2400 mm						(1) Pit dimension according to standard dwawing
Width	1500 mm						(1) Pit dimension according to standard dwawing
Depth (PIL)	5000 mm						(2) Depth group 4
Wall Thickness	275 mm						(3) Wall thickness based on std drawing D-0010
Floor Thickness	262.5 mm						(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°					
Unit Costs							
Task		UC	Total	Unit Rate Source	Assumptions		
Demolitions			\$3,994				
<i>Asphalt Surface</i>			40%		(4)		
Asphalt Demolition	1.4 m3	\$23	\$33 Rawlinsons		(5) Allow 3576x2676mm area for demolition 150mm thick		
Asphalt Reinstatement	1.4 m3	\$85	\$122 Council SoR				
Excavation	15.1 m3	\$43	\$647 Council SoR				
<i>Concrete Surface</i>			60%		(4)		
Concrete Demolition	1.4 m3	\$42	\$60 Rawlinsons				
Concrete Reinstatement	1.4 m3	\$125	\$179 Rawlinsons				
Labour	2.9 mhrs	\$54	\$155 Local Labour Rate				
<i>Manhole Demolition</i>							
Slab	2.8 m2	\$37	\$106 Rawlinsons				
Walls	8.4 m3	\$305	\$2,567 Rawlinsons				
Ground slab	2.8 m2	\$37	\$106 Rawlinsons				
Tip Fee	27.0 m3	\$10	\$270 Council SoR				
Excavation			\$2,525				
Compacted to Loose factor	1						
Excavation	50.5 m3	\$43	\$2,171 Council SoR		(4) Allow 3576x2676mm area for excavation in light soil		
Back Filling	15.1 m3	\$0	\$0 Council SoR		Included in excavation		
Tip Fee	35.4 m3	\$10	\$354 Council SoR				
Manhole Box			\$6,673				
<i>Floor</i>							
Formworks	1.3 m2	\$75	\$99 Rawlinsons				
Concrete	1.35 m3	\$128	\$173 Rawlinsons				
Labour	2.70 mhrs	\$54	\$146 Local Labour Rate		Allow for 2mhrs/m3		
<i>Walls</i>							
Lifts	5.00 lift				1.2m lift		
Formworks Hire	2.50 days	\$212	\$529 Recent Projects Review		0.5 day/lift		
Formwork labour	10.00 mhrs	\$54	\$540 Local Labour Rate		2hrs per lift		
Construction aids	19.42 hrs	\$90	\$1,748		Form lifting		
Concrete	9.61 m3	\$135	\$1,299 Rawlinsons				
Labour	14.42 mhrs	\$54	\$779 Local Labour Rate		Allow for 1.5mhrs/m3		
<i>Top</i>							
Concrete	1.35 m3	\$132	\$178 Rawlinsons				
Formwork	3.12 m2	\$110	\$344 Rawlinsons				
Reinforcement	81 kg	\$2.23	\$180 Rawlinsons		Allow 17hrs/ton installation of reinforcement		
Labour	5.07 mhrs	\$54	\$274 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review			
Total Manhole (GF)		(A)	\$9,198				
Total Manhole (BF)		(B)	\$10,667				
			\$1,469				
On Costs			26%				
Discount			10%		Council Projects review		
Total Manhole (GF)		(C)	\$10,431				
Total Manhole (BF)		(D)	\$12,096				
Benchmark Costs	Value	Year	Escalation Comp.	Diff %			
MH 2400x1500 - 0-1.99	\$6,758	2004	23.5%	C	\$8,346	25%	2004 Revaluation
							Including oncosts and Escalation, excluding demolitions
Ratio per meter depth					1.19		

Manholes - 1050 / 5000**Detailed Assumptions**

1. Pit Dimensions Manhole dimensions are assumed according to standard drawing D-0010, D-0012, D-0013



2. Average Excavation Depth Depth Group 4

	Min	Max	Avg
Group 1	1.5	2.49	2
Group 2	2.5	3.49	3
Group 3	3.5	4.49	4
Group 4	4.5	5.49	5

3. Manhole Dimension

Manhole dimensions according to standard drawing D-0010

MH Diameter	IL	Floor Thickness	Wall Thickness
0	175	150	162.5
1050	175	150	162.5
1200	250	225	237.5
1350	250	225	237.5
1500	250	225	237.5
1800	250	225	237.5
2100	275	250	262.5

4. Demolitions Area

Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation area
The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads

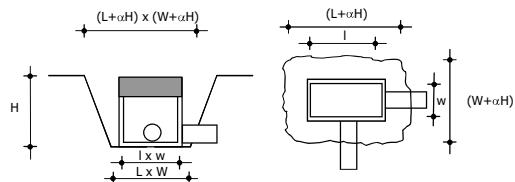
On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

SP - 2400x2200							
Dimension							
Length	2400 mm						(1) Pit dimension according to standard drawing
Width	2200 mm						(1) Pit dimension according to standard drawing
Depth (PIL)	3000 mm						(2) Depth group 1
Wall Thickness	200 mm						(3) Wall thickness based on std drawing D-0010
Floor Thickness	200 mm						(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°					
Unit Costs							
Task		UC	Total	Unit Rate Source		Assumptions	
Demolitions			\$3,144				
Asphalt Surface			40%		(4)		
Asphalt Demolition	1.6 m3	\$23	\$38	Rowlinsons		(5) Allow 3416x3216mm area for demolition 150mm thick	
Asphalt Reinstatement	1.6 m3	\$85	\$140	Council SoR			
Excavation	10.0 m3	\$43	\$428	Council SoR			
Concrete Surface			60%		(4)		
Concrete Demolition	1.6 m3	\$42	\$69	Rawlinsons			
Concrete Reinstatement	1.6 m3	\$125	\$206	Rawlinsons			
Labour	3.3 hrs	\$54	\$178	Local Labour Rate			
GPT Demolition							
Slab	2.2 m2	\$37	\$81	Rawlinsons			
Walls	6.5 m3	\$305	\$1,975	Rawlinsons			
Ground slab	2.2 m2	\$37	\$81	Rawlinsons			
Tip Fee	23.8 m3	\$10	\$238	Council SoR			
Excavation			\$2,211				
Compacted to Loose factor	1						
Excavation	35.2 m3	\$43	\$1,512	Council SoR			
Back Filling	10.0 m3	\$0	\$0	Rawlinsons		(5) Allow 3416x3216mm area for excavation in light soil	
Draining Aggregate Infill	6.6 m3	\$68	\$448	Rawlinsons		Included in excavation	
Tip Fee	25.2 m3	\$10	\$252	Council SoR			
GPT			\$7,052				
<i>Floor</i>							
Formworks	2.2 m2	\$75	\$162	Rawlinsons			
Concrete	1.46 m3	\$128	\$186	Rawlinsons			
Reinforcement	129.60 kg	\$2.3	\$303	Rawlinsons			
Labour	7.28 mhrs	\$54	\$393	Rawlinsons	Allow for 5mhrs/m3		
River Stone basis	1.06 m3	\$125	\$132	Rawlinsons			
<i>Walls</i>							
Lifts	3.00 lift				1.2m lift		
Formworks Hire	1.50 days	\$180	\$270	Recent Projects Review	0.5 day/lift		
Formwork labour	6.00 mhrs	\$54	\$324	Local Labour Rate	2hrs per lift		
Construction aids	12.72 hrs	\$90	\$1,145	Recent Projects Review	Form lifting		
Concrete	6.48 m3	\$135	\$876	Rawlinsons			
Wepp Holes	34.00 No	\$15	\$495	Rawlinsons			
Reinforcement	388.80 kg	\$2.4	\$930	Rawlinsons			
Labour	9.72 mhrs	\$54	\$525	Rawlinsons	Allow for 1.5mhrs/m3		
<i>Top</i>							
Concrete	1.46 m3	\$132	\$192	Rawlinsons			
Formwork	2.16 m2	\$110	\$238	Rawlinsons			
Reinforcement	87 kg	\$2.39	\$209	Rawlinsons	Allow 17hrs/ton installation of reinforcement		
Labour	5.31 mhr	\$54	\$286	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	600 mm	\$385	\$385	Recent Projects Review		
Total Manhole (GF)		(A)	\$9,263				
Total Manhole (BF)		(B)	\$10,644				
			\$1,381				
On Costs		26%					
Discount		10%				(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$10,504				
Total Manhole (BF)		(D)	\$12,070				
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %		
MH 2400x1500 - Depth?	\$6,082	2004	23.5%	C	\$7,511	40%	2004 Revaluation
							Including oncosts and Escalation, excluding demolitions

SP - 2500x1200								
Dimension								
Length	2500 mm			(1) Pit dimension according to standard drawing				
Width	1200 mm			(1) Pit dimension according to standard drawing				
Depth (PIL)	3000 mm			(2) Depth group 2				
Wall Thickness	200 mm			(3) Wall thickness based on std drawing D-0010				
Floor Thickness	200 mm			(3) Floor thickness based on std drawing D-0010				
Excavation Grade	0.01 89°							
Unit Costs								
Task	UC	Total	Unit Rate Source	Assumptions				
Demolitions		\$2,510						
Asphalt Surface		40%		(4)				
Asphalt Demolition	1.2 m3	\$23	\$27 Rawlinsons	(5) Allow 3516x2216mm area for demolition 150mm thick				
Asphalt Reinstatement	1.2 m3	\$85	\$99 Council SoR					
Excavation	8.2 m3	\$43	\$352 Council SoR					
Concrete Surface		60%		(4)				
Concrete Demolition	1.2 m3	\$42	\$49 Rawlinsons					
Concrete Reinstatement	1.2 m3	\$125	\$146 Rawlinsons					
Labour	2.3 hrs	\$54	\$126 Local Labour Rate					
GPT Demolition		\$1,240						
Slab	1.8 m2	\$37	\$67 Rawlinsons					
Walls	5.4 m3	\$305	\$1,645 Rawlinsons					
Ground slab	1.8 m2	\$37	\$67 Rawlinsons					
Tip Fee	13.5 m3	\$10	\$135 Council SoR					
Excavation		\$1,240						
Compacted to Loose factor	1							
Excavation	24.9 m3	\$43	\$1,072 Council SoR	(5) Allow 3516x2216mm area for excavation in light soil				
Back Filling	8.2 m3	\$0	\$0 Rawlinsons	Included in excavation				
	m3	\$68	\$0 Rawlinsons					
Tip Fee	16.7 m3	\$10	\$167 Council SoR					
GPT Box		\$5,921						
Floor								
Formworks	1.8 m2	\$75	\$135 Rawlinsons					
Concrete	0.93 m3	\$128	\$119 Rawlinsons					
Reinforcement	108.00 kg	\$2.3	\$253 Rawlinsons					
Labour	4.64 mhrs	\$54	\$251 Rawlinsons	Allow for 5mhrs/m3				
River Stone basis	0.60 m3	\$125	\$75 Rawlinsons					
Walls								
Lifts	3.00 lift			1.2m lift				
Formworks Hire	1.50 days	\$237	\$355 Recent Projects Review	0.5 day/lift				
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate	2hrs per lift				
Construction aids	11.10 hrs	\$90	\$999 Recent Projects Review	Form lifting				
Concrete	5.40 m3	\$135	\$730 Rawlinsons					
Wepp Holes	28.00 No	\$15	\$408 Rawlinsons					
Reinforcement	324.00 kg	\$2.4	\$775 Rawlinsons					
Labour	8.10 mhrs	\$54	\$437 Rawlinsons	Allow for 1.5mhrs/m3				
Top								
Concrete	0.93 m3	\$132	\$123 Rawlinsons					
Formwork	1.80 m2	\$110	\$198 Rawlinsons					
Reinforcement	56 kg	\$2.39	\$133 Rawlinsons	Allow 17hrs/ton installation of reinforcement				
Labour	4.11 mhr	\$54	\$222 Local Labour Rate	Allow for 1.25mhrs/m3 + 2 hrs cover installation				
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review				
Total Manhole (GF)		(A)	\$7,161					
Total Manhole (BF)		(B)	\$8,432					
			\$1,271					
On Costs		26%		Council				
Discount		10%			(5) Refer to % breakdown			
Total Manhole (GF)		(C)	\$8,120					
Total Manhole (BF)		(D)	\$9,561					
Benchmark Costs	Value	Year	Escalation Comp.	Diff %				
MH 2400x1500 - Depth?	\$6,082	2004	23.5%	C	\$7,511	8% 2004 Revaluation		
						Including oncosts and Escalation, excluding demolitions		

SP - 4500x1200									
Dimension									
Length	4500 mm					(1) Pit dimension according to standard drawing			
Width	1200 mm					(1) Pit dimension according to standard drawing			
Depth (PIL)	3000 mm					(2) Depth group 3			
Wall Thickness	200 mm					(3) Wall thickness based on std drawing D-0010			
Floor Thickness	200 mm					(3) Floor thickness based on std drawing D-0010			
Excavation Grade	0.01	89°							
Unit Costs									
Task	UC	Total	Unit Rate Source		Assumptions				
Demolitions		\$3,693							
Asphalt Surface		40%			(4)				
Asphalt Demolition	1.8 m3	\$23	\$42 Rawlinsons		(5) Allow 5516x2216mm area for demolition 150mm thick				
Asphalt Reinstatement	1.8 m3	\$85	\$156 Council SoR						
Excavation	11.6 m3	\$43	\$498 Council SoR						
Concrete Surface		60%			(4)				
Concrete Demolition	1.8 m3	\$42	\$76 Rawlinsons						
Concrete Reinstatement	1.8 m3	\$125	\$229 Rawlinsons						
Labour	3.7 hrs	\$54	\$198 Local Labour Rate						
GPT Demolition									
Slab	2.6 m2	\$37	\$97 Rawlinsons						
Walls	7.8 m3	\$305	\$2,377 Rawlinsons						
Ground slab	2.6 m2	\$37	\$97 Rawlinsons						
Tip Fee	24.3 m3	\$10	\$243 Council SoR						
Excavation		\$1,957							
Compacted to Loose factor	1								
Excavation	39.1 m3	\$43	\$1,682 Council SoR		(5) Allow 5516x2216mm area for excavation in light soil				
Back Filling	11.6 m3	\$0	\$0 Rawlinsons		Included in excavation				
	m3	\$68	\$0 Rawlinsons						
Tip Fee	27.5 m3	\$10	\$275 Council SoR						
GPT Box		\$8,492							
Floor									
Formworks	2.6 m2	\$75	\$195 Rawlinsons						
Concrete	1.57 m3	\$128	\$201 Rawlinsons						
Reinforcement	156.00 kg	\$2.3	\$365 Rawlinsons						
Labour	7.84 mhrs	\$54	\$423 Rawlinsons		Allow for 5mhrs/m3				
River Stone basis	1.08 m3	\$125	\$135 Rawlinsons						
Walls									
Lifts	3.00 lift				1.2m lift				
Formworks Hire	1.50 days	\$470	\$705 Recent Projects Review		0.5 day/lift				
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate		2hrs per lift				
Construction aids	14.70 hrs	\$90	\$1,323 Recent Projects Review		Form lifting				
Concrete	7.80 m3	\$135	\$1,055 Rawlinsons						
Wepp Holes	42.00 No	\$15	\$612 Rawlinsons						
Reinforcement	468.00 kg	\$2.4	\$1,119 Rawlinsons						
Labour	11.70 mhrs	\$54	\$632 Rawlinsons		Allow for 1.5mhrs/m3				
Top									
Concrete	1.57 m3	\$132	\$207 Rawlinsons						
Formwork	2.60 m2	\$110	\$287 Rawlinsons						
Reinforcement	94 kg	\$2.39	\$225 Rawlinsons		Allow 17hrs/ton installation of reinforcement				
Labour	5.56 mhr	\$54	\$300 Local Labour Rate		Allow for 1.25mhrs/m3 + 2hrs cover installation				
Iron Cover	600 mm	600 mm	\$385 Recent Projects Review						
Total Manhole (GF)		(A)	\$10,449						
Total Manhole (BF)		(B)	\$12,185						
			\$1,736						
On Costs		26%			Council				
Discount		10%			(5) Refer to % breakdown				
Total Manhole (GF)		(C)	\$11,849						
Total Manhole (BF)		(D)	\$13,818						
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %				
MH 3000x1500 - Depth?	\$7,256	2004	23.5%	C	\$8,961	32%	2004 Revaluation		
							Including oncosts and Escalation, excluding demolitions		

SP 3000x2400							
Dimension							
Length	3000 mm						
Width	2400 mm						
Depth (PIL)	3000 mm						
Wall Thickness	150 mm						
Floor Thickness	200 mm						
Excavation Grade	0.01						
	89°						
Unit Costs							
Task	UC	Total	Unit Rate Source	Assumptions			
Demolitions		\$3,003					
Asphalt Surface		40%		(4)			
Asphalt Demolition	1.9 m3	\$23	\$45 Rawlinsons	(5) Allow 3915x3315mm area for demolition 150mm thick			
Asphalt Reinstatement	1.9 m3	\$85	\$166 Council SoR				
Excavation	10.4 m3	\$43	\$449 Council SoR				
Concrete Surface		60%		(4)			
Concrete Demolition	1.9 m3	\$42	\$81 Rawlinsons				
Concrete Reinstatement	1.9 m3	\$125	\$243 Rawlinsons				
Labour	3.9 hrs	\$54	\$210 Local Labour Rate				
GPT Demolition		\$324					
Slab	2.4 m2	\$37	\$90 Rawlinsons				
Walls	5.4 m3	\$305	\$1,645 Rawlinsons				
Ground slab	2.4 m2	\$37	\$90 Rawlinsons				
Tip Fee	32.4 m3	\$10	\$305 Council SoR				
Excavation		\$2,063					
Compacted to Loose factor	1						
Excavation	40.9 m3	\$43	\$1,759 Council SoR	(5) Allow 3915x3315mm area for excavation in light soil			
Back Filling	10.4 m3	\$0	\$0 Rawlinsons	Included in excavation			
	m3	\$68	\$0 Rawlinsons				
Tip Fee	30.5 m3	\$10	\$305 Council SoR				
GPT Box		\$7,082					
<i>Floor</i>							
Formworks	2.4 m2	\$75	\$180 Rawlinsons				
Concrete	1.78 m3	\$128	\$228 Rawlinsons				
Reinforcement	144.00 kg	\$2.3	\$337 Rawlinsons				
Labour	8.91 mhrs	\$54	\$481 Rawlinsons	Allow for 5mhrs/m3			
River Stone basis	1.44 m3	\$125	\$180 Rawlinsons				
<i>Walls</i>							
Lifts	3.00 lift			1.2m lift			
Formworks Hire	1.50 days	\$241	\$361 Recent Projects Review	0.5 day/lift			
Formwork labour	6.00 mhrs	\$54	\$324 Local Labour Rate	2hrs per lift			
Construction aids	11.10 hrs	\$90	\$999 Recent Projects Review	Form lifting			
Concrete	5.40 m3	\$135	\$730 Rawlinsons				
Wepp Holes	40.00 No	\$15	\$582 Rawlinsons				
Reinforcement	324.00 kg	\$2.4	\$775 Rawlinsons				
Labour	8.10 mhrs	\$54	\$437 Rawlinsons	Allow for 1.5mhrs/m3			
<i>Top</i>							
Concrete	1.78 m3	\$132	\$235 Rawlinsons				
Formwork	2.40 m2	\$110	\$265 Rawlinsons				
Reinforcement	107 kg	\$2.39	\$256 Rawlinsons	Allow 17hrs/ton installation of reinforcement			
Labour	6.05 mhr	\$54	\$326 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation			
Iron Cover	600 mm	600 mm	\$385	\$385 Recent Projects Review			
Total Manhole (GF)		(A)	\$9,145				
Total Manhole (BF)		(B)	\$10,085				
			\$940				
On Costs		26%		Council			
Discount		10%			(5) Refer to % breakdown		
Total Manhole (GF)		(C)	\$10,370				
Total Manhole (BF)		(D)	\$11,436				
Benchmark Costs	Value	Year	Escalation Comp.	Diff %			
MH 2980x2980 - Depth?	\$10,297	2004	23.5%	C	\$12,717	-18% 2004 Revaluation	Including oncosts and Escalation, excluding demolitions

SP 3000x2400**Detailed Assumptions****1. Pit Dimensions**

2. Average Excavation Depth Depth 2000mm

4. Demolitions Area Allowed for different demolition areas:
40% Asphalt surfaces
60% Concrete surfaces

5. Demolition area and excavation The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
The detailed breakdown is provided in the general assumptions applicable to each asset element

GPT - 1050x1050						
Dimension						
Length	1050 mm					(1) Pit dimension according to standard drawing
Width	1050 mm					(1) Pit dimension according to standard drawing
Depth (PIL)	2000 mm					(2) Depth group 1
Wall Thickness	150 mm					(3) Wall thickness based on std drawing D-0010
Floor Thickness	200 mm					(3) Floor thickness based on std drawing D-0010
Excavation Grade	0.01	89°				
Unit Costs						
Task	UC	Total	Unit Rate	Source	Assumptions	
Demolitions		\$791				
<i>Soil Surface</i>		80%			(4)	
Top Soil Restatement	0.6 m3	\$5	\$3	Rowlinsons	(5) Allow 1960x1960mm area for demolition 150mm thick	
Excavation	3.5 m3	\$43	\$149	Council SoR		
<i>Concrete Surface</i>		20%			(4)	
Concrete Demolition	0.6 m3	\$42	\$24	Rowlinsons		
Concrete Restatement	0.6 m3	\$125	\$72	Rowlinsons		
Labour	1.2 hrs	\$54	\$62	Local Labour Rate		
<i>GPT Demolition</i>		\$540				
Slab	1.1 m2	\$37	\$40	Rowlinsons		
Walls	1.6 m3	\$305	\$494	Rowlinsons		
Ground slab	1.1 m2	\$37	\$40	Rowlinsons		
Tip Fee	3.3 m3	\$10	\$33	Council SoR		
Excavation		\$540				
Compacted to Loose factor	1					
Excavation	8.3 m3	\$43	\$355	Council SoR	(5) Allow 1960x1960mm area for excavation in light soil	
Back Filling	3.5 m3	\$0	\$0	Rowlinsons	Included in excavation	
Draining Aggregate Infill	2.0 m3	\$68	\$136	Rowlinsons		
Tip Fee	4.8 m3	\$10	\$48	Council SoR		
GPT		\$4,686				
<i>Floor</i>						
Formworks	1.1 m2	\$75	\$81	Rowlinsons		
Concrete	0.36 m3	\$128	\$47	Rowlinsons		
Reinforcement	64.80 kg	\$2.3	\$152	Rowlinsons		
Labour	1.82 mhrs	\$54	\$98	Rowlinsons	Allow for 5mhrs/m3	
River Stone basis	0.22 m3	\$125	\$28	Rowlinsons		
<i>Walls</i>						
Lifts	2.00 lift				1.2m lift	
Formworks Hire	1.00 days	\$75	\$75	Recent Projects Review	0.5 day/lift	
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift	
Construction aids	4.43 hrs	\$90	\$399	Recent Projects Review	Form lifting	
Concrete	1.62 m3	\$135	\$219	Rowlinsons		
Wepp Holes	18.00 No	\$15	\$262	Rowlinsons		
Reinforcement	97.20 kg	\$2.4	\$233	Rowlinsons		
Labour	2.43 mhrs	\$54	\$131	Rowlinsons	Allow for 1.5mhrs/m3	
<i>Top</i>						
Concrete	0.36 m3	\$132	\$48	Rowlinsons		
Formwork	1.08 m2	\$110	\$119	Rowlinsons		
Reinforcement	22 kg	\$2.39	\$52	Rowlinsons	Allow 17hrs/ton installation of reinforcement	
Labour	2.83 mhr	\$54	\$153	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation	
Iron Cover	600 mm	600 mm	\$385	Recent Projects Review		
<i>Apron</i>						
Apron concrete	0.55 m3	\$125	\$327	Rowlinsons		
Apron formwork	0.51 m2	\$75	\$183	Rowlinsons		
Apron steel	2.7 m2	\$19	\$50	Rowlinsons		
Installation	0.82	\$54	\$212	Local Labour Rate		
GPT						
GPT Element (Trash rack)	1 No	\$1,000	\$1,000			
Installation	4 mhrs	\$54	\$216			
<i>GPT Precast Unit</i>						
GPT Unit Precast and delivery	No		\$0			
Installation	mhrs		\$0			
Total Manhole (GF)		(A)	\$5,226			
Total Manhole (BF)		(B)	\$5,613			
			\$387			
On Costs		26%				
Discount		10%			(5) Refer to % breakdown	
Total Manhole (GF)		(C)	\$5,926			
Total Manhole (BF)		(D)	\$6,365			
Benchmark Costs	Value	Year	Escalation	Comp.	Diff %	
Humeceptor	\$2,855	2004	23.5%	C	\$3,526	68% 2004 Revaluation

GPT - 1200x1200					
Dimension					
Length	1200 mm				
Width	1200 mm				
Depth (PIL)	2000 mm				
Wall Thickness	150 mm				
Floor Thickness	200 mm				
Excavation Grade	0.01				
	89°				
Unit Costs					
Task	UC	Total	Unit Rate	Source	Assumptions
Demolitions					
<i>Soil Surface</i>		80%			(4)
Top Soil Reinstatement	0.7 m3	\$5	\$4	Rawlinsons	(5) Allow 2110x2110mm area for demolition 150mm thick
Excavation	3.8 m3	\$43	\$163	Council SoR	
<i>Concrete Surface</i>		20%			(4)
Concrete Demolition	0.7 m3	\$42	\$28	Rawlinsons	
Concrete Reinstatement	0.7 m3	\$125	\$83	Rawlinsons	
Labour	1.3 hrs	\$54	\$72	Local Labour Rate	
<i>GPT Demolition</i>					
Slab	1.2 m2	\$37	\$45	Rawlinsons	
Walls	1.8 m3	\$305	\$548	Rawlinsons	
Ground slab	1.2 m2	\$37	\$45	Rawlinsons	
Tip Fee	4.3 m3	\$10	\$43	Council SoR	
Excavation					
Compacted to Loose factor	1		\$470		
Excavation	9.6 m3	\$43	\$412	Council SoR	
Back Filling	3.8 m3	\$0	\$0	Rawlinsons	(5) Allow 2110x2110mm area for excavation in light soil Included in excavation
	m3	\$68	\$0	Rawlinsons	
Tip Fee	5.8 m3	\$10	\$58	Council SoR	
GPT Box					
<i>Floor</i>		\$4,959			
Formworks	1.2 m2	\$75	\$90	Rawlinsons	
Concrete	0.45 m3	\$128	\$58	Rawlinsons	
Reinforcement	72.00 kg	\$2.3	\$168	Rawlinsons	
Labour	2.25 mhrs	\$54	\$122	Rawlinsons	Allow for 5mhrs/m3
River Stone basis	0.29 m3	\$125	\$36	Rawlinsons	
<i>Walls</i>					
Lifts	2.00 lift			1.2m lift	
Formworks Hire	1.00 days	\$85	\$85	Recent Projects Review	0.5 daylift
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift
Construction aids	4.70 hrs	\$90	\$423	Recent Projects Review	Form lifting
Concrete	1.80 m3	\$135	\$243	Rawlinsons	
Wepp Holes	20.00 No	\$15	\$291	Rawlinsons	
Reinforcement	108.00 kg	\$2.4	\$258	Rawlinsons	
Labour	2.70 mhrs	\$54	\$146	Rawlinsons	Allow for 1.5mhrs/m3
<i>Top</i>					
Concrete	0.45 m3	\$132	\$59	Rawlinsons	
Formwork	1.20 m2	\$110	\$132	Rawlinsons	
Reinforcement	27 kg	\$2.39	\$65	Rawlinsons	Allow 17hrs/ton installation of reinforcement
Labour	3.02 mhr	\$54	\$163	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation
Iron Cover	600 mm	600 mm	\$385	Recent Projects Review	
<i>Apron</i>					
Apron concrete	0.56 m3	\$125	\$337	Rawlinsons	
Apron formwork	0.54 m2	\$75	\$194	Rawlinsons	
Apron steel	2.8 m2	\$19	\$52	Rawlinsons	
Installation	0.84	\$54	\$219	Local Labour Rate	
<i>GPT</i>					
GPT Element (Trash rack)	1 No	\$1,000	\$1,000		
Installation	4 mhrs	\$54	\$216		
<i>GPT Precast Unit</i>					
GPT Unit Precast and delivery	No		\$0		
Installation	mhrs		\$0		
Total Manhole (GF)		(A)	\$5,428		
Total Manhole (BF)		(B)	\$5,843		
			\$415		
On Costs		26%			
Discount		10%			
Total Manhole (GF)		(C)	\$6,156		
Total Manhole (BF)		(D)	\$6,626		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	
	23.5%	C	\$0	#DIV/0!	

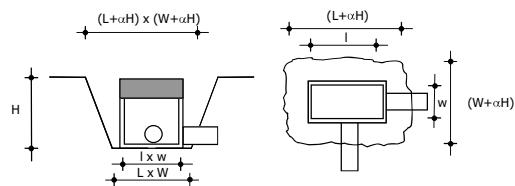
GPT - 1500x1500								
Dimension								
Length		1500 mm						
Width		1500 mm						
Depth (PIL)		2000 mm						
Wall Thickness		150 mm						
Floor Thickness		200 mm						
Excavation Grade		0.01		89°				
Unit Costs								
Task	UC	Total	Unit Rate	Source	Assumptions			
Demolitions		\$1,078						
<i>Soil Surface</i>		80%						
Top Soil Reinstatement	0.9 m3	\$5	\$5	Rowlinsons	(4)			
Excavation	4.5 m3	\$43	\$193	Council SoR				
<i>Concrete Surface</i>		20%						
Concrete Demolition	0.9 m3	\$42	\$36	Rawlinsons	(4)			
Concrete Reinstatement	0.9 m3	\$125	\$109	Rawlinsons				
Labour	1.7 hrs	\$54	\$94	Local Labour Rate				
<i>GPT Demolition</i>		\$617						
Slab	1.4 m2	\$37	\$54	Rawlinsons				
Walls	2.2 m3	\$305	\$658	Rawlinsons				
Ground slab	1.4 m2	\$37	\$54	Rawlinsons				
Tip Fee	6.8 m3	\$10	\$68	Council SoR				
Excavation		\$617						
Compacted to Loose factor	1							
Excavation	12.5 m3	\$43	\$537	Council SoR				
Back Filling	4.5 m3	\$0	\$0	Rawlinsons	(5) Allow 2410x2410mm area for excavation in light soil			
	m3	\$68	\$0	Rawlinsons	Included in excavation			
Tip Fee	8.0 m3	\$10	\$80	Council SoR				
GPT Box		\$5,529						
<i>Floor</i>								
Formworks	1.4 m2	\$75	\$108	Rawlinsons				
Concrete	0.65 m3	\$128	\$83	Rawlinsons				
Reinforcement	86.40 kg	\$2.3	\$202	Rawlinsons				
Labour	3.24 mhrs	\$54	\$175	Rawlinsons	Allow for 5mhrs/m3			
River Stone basis	0.45 m3	\$125	\$56	Rawlinsons				
<i>Walls</i>								
Lifts	2.00 lift			1.2m lift				
Formworks Hire	1.00 days	\$107	\$107	Recent Projects Review	0.5 day/lift			
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift			
Construction aids	5.24 hrs	\$90	\$472	Recent Projects Review	Form lifting			
Concrete	2.16 m3	\$135	\$292	Rawlinsons				
Wepp Holes	24.00 No	\$15	\$349	Rawlinsons				
Reinforcement	129.60 kg	\$2.4	\$310	Rawlinsons				
Labour	3.24 mhrs	\$54	\$175	Rawlinsons	Allow for 1.5mhrs/m3			
<i>Top</i>								
Concrete	0.65 m3	\$132	\$86	Rawlinsons				
Formwork	1.44 m2	\$110	\$159	Rawlinsons				
Reinforcement	39 kg	\$2.39	\$93	Rawlinsons	Allow 17hrs/ton installation of reinforcement			
Labour	3.47 mhr	\$54	\$187	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation			
Iron Cover	600 mm			\$385 Recent Projects Review				
<i>Apron</i>								
Apron concrete	0.59 m3	\$125	\$356	Rawlinsons				
Apron formwork	0.6 m2	\$75	\$216	Rawlinsons				
Apron steel	3.0 m2	\$19	\$55	Rawlinsons				
Installation	0.89	\$54	\$231	Local Labour Rate				
<i>GPT</i>								
GPT Element (Trash rack)	1 No	\$1,000	\$1,000					
Installation	4 mhrs	\$54	\$216					
<i>GPT Precast Unit</i>								
GPT Unit Precast and delivery	No	\$0						
Installation	mhrs	\$0						
Total Manhole (GF)		(A)		\$6,146				
Total Manhole (BF)		(B)		\$6,607				
		\$461						
On Costs			26%					
Discount			10%					
				(5) Refer to % breakdown				
Total Manhole (GF)		(C)		\$6,970				
Total Manhole (BF)		(D)		\$7,493				
Benchmark Costs	Value	Year	Escalation Comp.	Diff %				
Humeceptor	\$2,855	2004	23.5%	C	\$3,526	98%		

GPT - 2000x2000						
Dimension						
Length	2000 mm				(1) Pit dimension according to standard drawing	
Width	2000 mm				(1) Pit dimension according to standard drawing	
Depth (PIL)	2000 mm				(2) Depth group 4	
Wall Thickness	150 mm				(3) Wall thickness based on std drawing D-0010	
Floor Thickness	200 mm				(3) Floor thickness based on std drawing D-0010	
Excavation Grade	0.01	89°				
Unit Costs						
Task	UC	Total	Unit Rate Source	Assumptions		
Demolitions		\$1,420				
<i>Soil Surface</i>		80%		(4)		
Top Soil Reinstatement	1.3 m3	\$5	\$7 Rawlinsons	(5) Allow 2910x2910mm area for demolition 150mm thick		
Excavation	5.7 m3	\$43	\$246 Council SoR			
<i>Concrete Surface</i>		20%		(4)		
Concrete Demolition	1.3 m3	\$42	\$53 Rawlinsons			
Concrete Reinstatement	1.3 m3	\$125	\$159 Rawlinsons			
Labour	2.5 hrs	\$54	\$137 Local Labour Rate			
GPT Demolition		\$908				
Slab	1.8 m2	\$37	\$69 Rawlinsons			
Walls	2.8 m3	\$305	\$841 Rawlinsons			
Ground slab	1.8 m2	\$37	\$69 Rawlinsons			
Tip Fee	12.0 m3	\$10	\$120 Council SoR			
Excavation		\$908				
Compacted to Loose factor	1					
Excavation	18.2 m3	\$43	\$783 Council SoR	(5) Allow 2910x2910mm area for excavation in light soil		
Back Filling	5.7 m3	\$0	\$0 Rawlinsons	Included in excavation		
	m3	\$68	\$0 Rawlinsons			
Tip Fee	12.5 m3	\$10	\$125 Council SoR			
GPT Box		\$6,543				
<i>Floor</i>						
Formworks	1.8 m2	\$75	\$138 Rawlinsons			
Concrete	1.06 m3	\$128	\$135 Rawlinsons			
Reinforcement	110.40 kg	\$2.3	\$258 Rawlinsons			
Labour	5.29 mhrs	\$54	\$286 Rawlinsons	Allow for 5mhrs/m3		
River Stone basis	0.80 m3	\$125	\$100 Rawlinsons			
<i>Walls</i>						
Lifts	2.00 lift			1.2m lift		
Formworks Hire	1.00 days	\$142	\$142 Recent Projects Review	0.5 day/lift		
Formwork labour	4.00 mhrs	\$54	\$216 Local Labour Rate	2hrs per lift		
Construction aids	6.14 hrs	\$90	\$553 Recent Projects Review	Form lifting		
Concrete	2.76 m3	\$135	\$373 Rawlinsons			
Wepp Holes	30.00 No	\$15	\$437 Rawlinsons			
Reinforcement	165.60 kg	\$2.4	\$396 Rawlinsons			
Labour	4.14 mhrs	\$54	\$224 Rawlinsons	Allow for 1.5mhrs/m3		
<i>Top</i>						
Concrete	1.06 m3	\$132	\$140 Rawlinsons			
Formwork	1.84 m2	\$110	\$203 Rawlinsons			
Reinforcement	63 kg	\$2.39	\$152 Rawlinsons	Allow 17hrs/ton installation of reinforcement		
Labour	4.40 mhr	\$54	\$238 Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation		
Iron Cover	600 mm	\$385	\$385 Recent Projects Review			
<i>Apron</i>						
Apron concrete	0.65 m3	\$125	\$389 Rawlinsons			
Apron formwork	0.7 m2	\$75	\$252 Rawlinsons			
Apron steel	3.2 m2	\$19	\$60 Rawlinsons			
Installation	0.97	\$54	\$252 Local Labour Rate			
GPT						
GPT Element (Trash rack)	1 No	\$1,000	\$1,000			
Installation	4 mhrs	\$54	\$216			
GPT Precast Unit						
GPT Unit Precast and delivery	No		\$0			
Installation	mhrs		\$0			
Total Manhole (GF)		(A)	\$7,452			
Total Manhole (BF)		(B)	\$7,963			
			\$512			
On Costs		26%				
Discount		10%		(5) Refer to % breakdown		
Total Manhole (GF)		(C)	\$8,450			
Total Manhole (BF)		(D)	\$9,030			
Benchmark Costs	Value	Year	Escalation Comp.	Diff %		
Humeceptor	\$2,855	2004	23.5%	C	\$3,526	140%

GPT - 3000x1500					
Dimension					
Length	3000 mm				
Width	1500 mm				
Depth (PIL)	2000 mm				
Wall Thickness	150 mm				
Floor Thickness	200 mm				
Excavation Grade	0.01				
	89°				
Unit Costs					
Task	UC	Total	Unit Rate	Source	Assumptions
Demolitions		\$1,574			
Soil Surface		80%		(4)	
Top Soil Reinstatement	1.4 m3	\$5	\$8	Rowlinsons	(5) Allow 3910x2410mm area for demolition 150mm thick
Excavation	6.3 m3	\$43	\$270	Council SoR	
Concrete Surface		20%		(4)	
Concrete Demolition	1.4 m3	\$42	\$59	Rowlinsons	
Concrete Reinstatement	1.4 m3	\$125	\$176	Rowlinsons	
Labour	2.8 hrs	\$54	\$153	Local Labour Rate	
GPT Demolition		\$1,012			
Slab	2.0 m2	\$37	\$76	Rawlinsons	
Walls	3.1 m3	\$305	\$932	Rawlinsons	
Ground slab	2.0 m2	\$37	\$76	Rawlinsons	
Tip Fee	13.5 m3	\$10	\$135	Council SoR	
Excavation		\$7,084			
Compacted to Loose factor	1				
Excavation	20.3 m3	\$43	\$872	Council SoR	
Back Filling	6.3 m3	\$0	\$0	Rawlinsons	(5) Allow 3910x2410mm area for excavation in light soil
	m3	\$68	\$0	Rawlinsons	Included in excavation
Tip Fee	14.0 m3	\$10	\$140	Council SoR	
GPT Box		\$7,084			
<i>Floor</i>					
Formworks	2.0 m2	\$75	\$153	Rawlinsons	
Concrete	1.19 m3	\$128	\$152	Rawlinsons	
Reinforcement	122.40 kg	\$2.3	\$286	Rawlinsons	
Labour	5.94 mhrs	\$54	\$321	Rawlinsons	Allow for 5mhrs/m3
River Stone basis	0.90 m3	\$125	\$112	Rawlinsons	
<i>Walls</i>					
Lifts	2.00 lift			1.2m lift	
Formworks Hire	1.00 days	\$282	\$282	Recent Projects Review	0.5 day/lift
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift
Construction aids	6.59 hrs	\$90	\$593	Recent Projects Review	Form lifting
Concrete	3.06 m3	\$135	\$414	Rawlinsons	
Wepp Holes	34.00 No	\$15	\$495	Rawlinsons	
Reinforcement	183.60 kg	\$2.4	\$439	Rawlinsons	
Labour	4.59 mhrs	\$54	\$248	Rawlinsons	Allow for 1.5mhrs/m3
<i>Top</i>					
Concrete	1.19 m3	\$132	\$157	Rawlinsons	
Formwork	2.04 m2	\$110	\$225	Rawlinsons	
Reinforcement	71 kg	\$2.39	\$171	Rawlinsons	Allow 17hrs/ton installation of reinforcement
Labour	4.70 mhr	\$54	\$254	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation
Iron Cover	600 mm	\$385	\$385	Recent Projects Review	
<i>Apron</i>					
Apron concrete	0.59 m3	\$125	\$356	Rawlinsons	
Apron formwork	0.9 m2	\$75	\$324	Rawlinsons	
Apron steel	3.0 m2	\$19	\$55	Rawlinsons	
Installation	0.89	\$54	\$231	Local Labour Rate	
<i>GPT</i>					
GPT Element (Trash rack)	1 No	\$1,000	\$1,000		
Installation	4 mhrs	\$54	\$216		
<i>GPT Precast Unit</i>					
GPT Unit Precast and delivery	No		\$0		
Installation	mhrs		\$0		
Total Manhole (GF)		(A)	\$8,095		
Total Manhole (BF)		(B)	\$8,657		
			\$562		
On Costs		26%			
Discount		10%			
Total Manhole (GF)		(C)	\$9,180		
Total Manhole (BF)		(D)	\$9,817		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	
	23.5%	C	\$0	#DIV/0!	

GPT - 3650x1950					
Dimension					
Length	3650 mm				
Width	1950 mm				
Depth (PIL)	2000 mm				
Wall Thickness	150 mm				
Floor Thickness	200 mm				
Excavation Grade	0.01				
	89°				
Unit Costs					
Task	UC	Total	Unit Rate	Source	Assumptions
Demolitions		\$1,981			
Soil Surface		80%		(4)	
Top Soil Reinstatement	2.0 m3	\$5	\$11	Rawlinsons	(5) Allow 4560x2860mm area for demolition 150mm thick
Excavation	7.7 m3	\$43	\$332	Council SoR	
Concrete Surface		20%		(4)	
Concrete Demolition	2.0 m3	\$42	\$81	Rawlinsons	
Concrete Reinstatement	2.0 m3	\$125	\$244	Rawlinsons	
Labour	3.9 hrs	\$54	\$211	Local Labour Rate	
GPT Demolition		\$1,410			
Slab	2.5 m2	\$37	\$93	Rawlinsons	
Walls	3.7 m3	\$305	\$1,134	Rawlinsons	
Ground slab	2.5 m2	\$37	\$93	Rawlinsons	
Tip Fee	21.4 m3	\$10	\$214	Council SoR	
Excavation		\$1,410			
Compacted to Loose factor	1				
Excavation	28.1 m3	\$43	\$1,206	Council SoR	
Back Filling	7.7 m3	\$0	\$0	Rawlinsons	(5) Allow 4560x2860mm area for excavation in light soil
	m3	\$68	\$0	Rawlinsons	Included in excavation
Tip Fee	20.3 m3	\$10	\$203	Council SoR	
GPT Box		\$8,330			
<i>Floor</i>					
Formworks	2.5 m2	\$75	\$186	Rawlinsons	
Concrete	1.78 m3	\$128	\$227	Rawlinsons	
Reinforcement	148.80 kg	\$2.3	\$348	Rawlinsons	
Labour	8.89 mhrs	\$54	\$480	Rawlinsons	Allow for 5mhrs/m3
River Stone basis	1.42 m3	\$125	\$178	Rawlinsons	
<i>Walls</i>					
Lifts	2.00 lift			1.2m lift	
Formworks Hire	1.00 days	\$337	\$337	Recent Projects Review	0.5 day/lift
Formwork labour	4.00 mhrs	\$54	\$216	Local Labour Rate	2hrs per lift
Construction aids	7.58 hrs	\$90	\$682	Recent Projects Review	Form lifting
Concrete	3.72 m3	\$135	\$503	Rawlinsons	
Wepp Holes	40.00 No	\$15	\$582	Rawlinsons	
Reinforcement	223.20 kg	\$2.4	\$534	Rawlinsons	
Labour	5.58 mhrs	\$54	\$301	Rawlinsons	Allow for 1.5mhrs/m3
<i>Top</i>					
Concrete	1.78 m3	\$132	\$235	Rawlinsons	
Formwork	2.48 m2	\$110	\$273	Rawlinsons	
Reinforcement	107 kg	\$2.39	\$255	Rawlinsons	Allow 17hrs/ton installation of reinforcement
Labour	6.03 mhr	\$54	\$326	Local Labour Rate	Allow for 1.25mhrs/m3 + 2hrs cover installation
Iron Cover	600 mm	\$385	\$385	Recent Projects Review	
<i>Apron</i>					
Apron concrete	0.64 m3	\$125	\$385	Rawlinsons	
Apron formwork	1.03 m2	\$75	\$371	Rawlinsons	
Apron steel	3.2 m2	\$19	\$59	Rawlinsons	
Installation	0.96	\$54	\$250	Local Labour Rate	
<i>GPT</i>					
GPT Element (Trash rack)	1 No	\$1,000	\$1,000		
Installation	4 mhrs	\$54	\$216		
<i>GPT Precast Unit</i>					
GPT Unit Precast and delivery	No		\$0		
Installation	mhrs		\$0		
Total Manhole (GF)		(A)	\$9,740		
Total Manhole (BF)		(B)	\$10,311		
			\$571		
On Costs		26%			
Discount		10%		Council	(5) Refer to % breakdown
Total Manhole (GF)		(C)	\$11,045		
Total Manhole (BF)		(D)	\$11,692		
Benchmark Costs	Value	Year	Escalation Comp.	Diff %	
	23.5%	C	\$0	#DIV/0!	

GPT - 3650x1950

Detailed Assumptions**1. Pit Dimensions**

2. Average Excavation Depth Depth 2000mm

4. Demolitions Area Allowed for different demolition areas:
 80% Asphalt surfaces
 20% Concrete surfaces

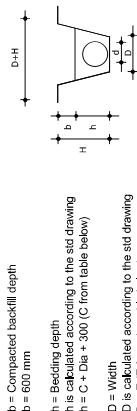
5. Demolition area and excavation area: The demolition and excavation area is based on the standard dimensions of the pit and the average depth.
 The excavation grade is assumed to be almost vertical

6. On Costs and Overheads On cost and overheads are calculated based on previous projects
 The detailed breakdown is provided in the general assumptions applicable to each asset element

Pipes																				
Diameter	Material	Replacement Material	Width	Compacted Backfill Depth mm	Pipe Depth mm	Excavation Grade	Base Rate (\$/pft and Install)	GF Rate/Base Rate + Esc. Dem.)	BF Rate/Base Rate + Esc. Dem.)	On-Costs	Discount	GF Rate and On-Csts	Asphalt Reinforcement		Pipe Removal or Removal		Tip Fee		\$0	
													m ³ m	\$23	m ³ m	\$85	m ³ m	\$10 m ³ m		
(0)	100	RCP	uPVC	1000	300	800	0.01	\$27	\$86	\$112	26%	10%	\$97	\$127	\$59	\$73	33%	75%	(1)	\$10 m ³ m
150	150	RCP	uPVC	1000	300	925	0.01	\$35	\$88	\$130	26%	10%	\$111	\$147	\$88	\$117	2%	35%	0.2	\$10 m ³ m
225	225	RCP	uPVC	1000	300	951	0.01	\$68	\$137	\$177	26%	10%	\$156	\$200	\$176	\$144	8%	35%	0.2	\$10 m ³ m
250	250	RCP	uPVC	1000	300	1000	0.01	\$85	\$157	\$199	26%	10%	\$180	\$225	\$234	\$173	4%	35%	0.2	\$10 m ³ m
300	300	RCP	FRC	1100	300	1075	0.01	\$84	\$159	\$206	26%	10%	\$213	\$277	\$152	\$188	14%	48%	0.2	\$10 m ³ m
375	375	RCP	FRC	1100	300	1150	0.01	\$88	\$188	\$244	26%	10%	\$213	\$277	\$152	\$188	10%	43%	0.2	\$10 m ³ m
450	450	RCP	FRC	1100	300	1225	0.01	\$115	\$210	\$274	26%	10%	\$238	\$311	\$276	\$217	10%	43%	0.2	\$10 m ³ m
525	525	RCP	FRC	1200	300	1300	0.01	\$141	\$233	\$326	26%	10%	\$286	\$326	\$287	\$231	24%	60%	0.2	\$10 m ³ m
600	600	RCP	FRC	1300	300	1375	0.01	\$173	\$302	\$385	26%	10%	\$342	\$366	\$324	\$281	24%	67%	0.2	\$10 m ³ m
675	675	RCP	FRC	1400	300	1450	0.01	\$160	\$368	\$423	26%	10%	\$405	\$457	\$317	\$289	44%	81%	0.2	\$10 m ³ m
750	750	RCP	FRC	1500	300	1525	0.01	\$146	\$421	\$505	26%	10%	\$563	\$605	\$495	\$387	51%	87%	0.2	\$10 m ³ m
825	825	RCP	RCP	1600	300	1590	0.01	\$307	\$569	\$707	26%	10%	\$606	\$802	\$540	\$566	39%	70%	0.2	\$10 m ³ m
900	900	RCP	RCP	1600	300	1650	0.01	\$518	\$754	\$891	26%	10%	\$655	\$1000	\$725	\$895	55%	58%	0.2	\$10 m ³ m
1050	1050	RCP	RCP	1800	300	1750	0.01	\$850	\$953	\$1088	26%	10%	\$1056	\$1284	\$819	\$1011	55%	58%	0.2	\$10 m ³ m
1200	1200	RCP	RCP	2000	300	1800	0.01	\$794	\$1106	\$1281	26%	10%	\$1257	\$1285	\$1177	\$1239	55%	58%	0.2	\$10 m ³ m
1350	1350	RCP	RCP	2100	300	1900	0.01	\$596	\$1444	\$1652	26%	10%	\$1637	\$1673	\$1518	\$1507	55%	58%	0.2	\$10 m ³ m
1500	1500	RCP	RCP	2300	300	2000	0.01	\$1142	\$1733	\$1962	26%	10%	\$1965	\$2225	\$1463	\$1807	55%	58%	0.2	\$10 m ³ m
1650	1650	RCP	RCP	2600	300	2400	0.01	\$142	\$205	\$254	26%	10%	\$2154	\$2254	\$1897	\$2096	55%	58%	0.2	\$10 m ³ m
1800	1800	RCP	RCP	2800	300	2300	0.01	\$134	\$2474	\$2474	26%	10%	\$2805	\$3113	\$2007	\$2479	55%	58%	0.2	\$10 m ³ m
1950	1950	RCP	RCP	3100	300	2700	0.01	\$633	\$2474	\$2474	26%	10%	\$3059	\$3138	\$2854	\$3113	55%	58%	0.2	\$10 m ³ m
2100	2100	RCP	RCP	3400	300	2850	0.01	\$868	\$2767	\$3091	26%	10%	\$3059	\$3138	\$2854	\$3113	55%	58%	0.2	\$10 m ³ m
3500	3500			300	300	300	0.01	\$35	\$88	\$130	26%	10%	\$111	\$147	\$88	\$109	2%	35%	0.2	\$10 m ³ m
4000	4000			300	300	350	0.01	\$68	\$137	\$177	26%	10%	\$156	\$200	\$176	\$144	8%	35%	0.2	\$10 m ³ m
4500	4500			300	300	400	0.01	\$84	\$188	\$244	26%	10%	\$213	\$277	\$152	\$188	14%	48%	0.2	\$10 m ³ m
5250	5250			300	300	450	0.01	\$115	\$274	\$324	26%	10%	\$238	\$311	\$217	\$217	9%	23%	0.2	\$10 m ³ m
6000	6000			300	300	500	0.01	\$141	\$253	\$323	26%	10%	\$286	\$370	\$187	\$231	24%	60%	0.2	\$10 m ³ m
6750	6750			300	300	550	0.01	\$173	\$302	\$385	26%	10%	\$326	\$432	\$211	\$281	31%	67%	0.2	\$10 m ³ m
7500	7500			300	300	600	0.01	\$221	\$388	\$460	26%	10%	\$418	\$522	\$234	\$289	44%	81%	0.2	\$10 m ³ m
8250	8250			300	300	650	0.01	\$255	\$421	\$523	26%	10%	\$476	\$593	\$257	\$317	51%	87%	0.2	\$10 m ³ m
9000	9000			300	300	700	0.01	\$317	\$486	\$606	26%	10%	\$563	\$687	\$328	\$405	55%	87%	0.2	\$10 m ³ m
10500	10500			300	300	800	0.01	\$35	\$86	\$130	26%	10%	\$111	\$147	\$88	\$109	2%	35%	0.2	\$10 m ³ m
12000	12000			300	300	900	0.01	\$84	\$159	\$199	26%	10%	\$180	\$234	\$140	\$173	8%	35%	0.2	\$10 m ³ m
13500	13500			300	300	1000	0.01	\$98	\$188	\$244	26%	10%	\$213	\$277	\$152	\$188	14%	48%	0.2	\$10 m ³ m
15000	15000			300	300	1150	0.01	\$115	\$210	\$274	26%	10%	\$274	\$326	\$176	\$217	9%	23%	0.2	\$10 m ³ m
16500	16500			300	300	1300	0.01	\$141	\$253	\$323	26%	10%	\$326	\$370	\$187	\$231	24%	60%	0.2	\$10 m ³ m
18000	18000			300	300	1500	0.01	\$221	\$388	\$460	26%	10%	\$418	\$522	\$234	\$289	44%	81%	0.2	\$10 m ³ m
19500	19500			300	300	1700	0.01	\$255	\$421	\$523	26%	10%	\$476	\$593	\$257	\$317	51%	87%	0.2	\$10 m ³ m
21000	21000			300	300	1850	0.01	\$317	\$486	\$606	26%	10%	\$563	\$687	\$328	\$405	55%	87%	0.2	\$10 m ³ m
22500	22500			300	300	2000	0.01	\$35	\$86	\$130	26%	10%	\$111	\$147	\$88	\$109	2%	35%	0.2	\$10 m ³ m
25000	25000			300	300	2250	0.01	\$84	\$159	\$199	26%	10%	\$180	\$234	\$140	\$173	8%	35%	0.2	\$10 m ³ m
30000	30000			300	300	2500	0.01	\$98	\$188	\$244	26%	10%	\$213	\$277	\$152	\$188	14%	48%	0.2	\$10 m ³ m
37500	37500			300	300	2750	0.01	\$115	\$210	\$274	26%	10%	\$274	\$326	\$176	\$217	9%	23%	0.2	\$10 m ³ m
45000	45000			300	300	3000	0.01	\$141	\$253	\$323	26%	10%	\$326	\$370	\$187	\$231	24%	60%	0.2	\$10 m ³ m
52500	52500			300	300	3250	0.01	\$221	\$388	\$460	26%	10%	\$418	\$522	\$234	\$289	44%	81%	0.2	\$10 m ³ m
60000	60000			300	300	3500	0.01	\$255	\$421	\$523	26%	10%	\$476	\$593	\$257	\$317	51%	87%	0.2	\$10 m ³ m
67500	67500			300	300	3750	0.01	\$317	\$486	\$606	26%	10%	\$563	\$687	\$328	\$405	55%	87%	0.2	\$10 m ³ m
75000	75000			300	300	4000	0.01	\$35	\$86	\$130	26%	10%	\$111	\$147	\$88	\$109	2%	35%	0.2	\$10 m ³ m
82500	82500			300	300	4250	0.01	\$84	\$159	\$199	26%	10%	\$180	\$234	\$140	\$173	8%	35%	0.2	\$10 m ³ m
90000	90000			300	300	4500	0.01	\$98	\$188	\$244	26%	10%	\$213	\$277	\$152	\$188	14%	48%	0.2	\$10 m ³ m
105000	105000			300	300	4750	0.01	\$115	\$210	\$274	26%	10%	\$274	\$326	\$176	\$217	9%	23%	0.2	\$10 m ³ m
120000	120000			300	300	5000	0.01	\$141	\$253	\$323	26%	10%	\$326	\$370	\$187	\$231	24%	60%	0.2	\$10 m ³ m
135000	135000			300	300	5250	0.01	\$221	\$388	\$460	26%	10%	\$418	\$522	\$234	\$289	44%	81%	0.2	\$10 m ³ m
150000	150000			300	300	5500	0.01	\$255	\$421	\$523	26%	10%	\$476	\$593	\$257	\$317	51%	87%	0.2	\$10 m ³ m
165000	165000			300	300	5750	0.01	\$317	\$486	\$606	26%	10%	\$563	\$687	\$328	\$405	55%	87%	0.2	\$10 m ³ m
180000	180000			300	300	6000	0.01	\$35	\$86	\$130	26%	10%	\$111	\$147	\$88	\$109	2%	35%	0.2	\$10 m ³ m
195000	195000			300	300	6250	0.01	\$84	\$159	\$199	26%	10%	\$180	\$234	\$140	\$173	8%	35%	0.2	\$10 m ³ m
21																				

Pipes

0. Diameter The displayed diameter count for the 100% of the existing pipes for material RCP, FRC and uPVC
1. Trench Dimensions
 b = Compacted backfill depth
 b = 600 mm
 h = Bedding depth
 h is calculated according to the std drawing
 $h = C + \frac{D}{2}$ (C from table below)
 D = Width
 D is calculated according to the std drawing
 $D = E$ (E from the table below)



Dia	B	C	E
100	36	100	1
150	38	100	1
200	38	100	1
250	45	100	1
300	53	100	1
350	60	100	1
400	68	100	1
450	70	100	1
500	70	100	1
550	70	100	1
600	70	100	1
650	70	100	1
700	70	100	1
750	70	100	1
800	70	100	1
850	70	100	1
900	70	100	1
950	70	100	1
1000	70	100	1
1050	70	100	1
1100	70	100	1
1150	70	100	1
1200	70	100	1
1250	70	100	1
1300	70	100	1
1350	70	100	1
1400	70	100	1
1450	70	100	1
1500	70	100	1
1550	70	100	1
1600	70	100	1
1650	70	100	1
1700	70	100	1
1750	70	100	1
1800	70	100	1
1850	70	100	1
1900	70	100	1
1950	70	100	1
2000	70	100	1
2050	70	100	1
2100	70	100	1
2150	70	100	1
2200	70	100	1
2250	70	100	1
2300	70	100	1
2350	70	100	1
2400	70	100	1
2450	70	100	1
2500	70	100	1
2550	70	100	1
2600	70	100	1
2650	70	100	1
2700	70	100	1
2750	70	100	1
2800	70	100	1
2850	70	100	1
2900	70	100	1
2950	70	100	1
3000	70	100	1

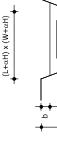
Dia	B	C	E
300	36	100	1
350	45	100	1
400	53	100	1
450	60	100	1
500	68	100	1
550	70	100	1
600	70	100	1
650	70	100	1
700	70	100	1
750	70	100	1
800	70	100	1
850	70	100	1
900	70	100	1
950	70	100	1
1000	70	100	1
1050	70	100	1
1100	70	100	1
1150	70	100	1
1200	70	100	1
1250	70	100	1
1300	70	100	1
1350	70	100	1
1400	70	100	1
1450	70	100	1
1500	70	100	1
1550	70	100	1
1600	70	100	1
1650	70	100	1
1700	70	100	1
1750	70	100	1
1800	70	100	1
1850	70	100	1
1900	70	100	1
1950	70	100	1
2000	70	100	1
2050	70	100	1
2100	70	100	1
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2250	70	100	1
2300	70	100	1
2350	70	100	1
2400	70	100	1
2450	70	100	1
2500	70	100	1
2550	70	100	1
2600	70	100	1
2650	70	100	1
2700	70	100	1
2750	70	100	1
2800	70	100	1
2850	70	100	1
2900	70	100	1
2950	70	100	1
3000	70	100	1

Dia	B	C	E
300	36	100	1
350	45	100	1
400	53	100	1
450	60	100	1
500	68	100	1
550	70	100	1
600	70	100	1
650	70	100	1
700	70	100	1
750	70	100	1
800	70	100	1
850	70	100	1
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1000	70	100	1
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2650	70	100	1
2700	70	100	1
2750	70	100	1
2800	70	100	1
2850	70	100	1
2900	70	100	1
2950	70	100	1
3000	70	100	1

Dia	B	C	E
300	36	100	1
350	45	100	1
400	53	100	1
450	60	100	1
500	68	100	1
550	70	100	1
600	70	100	1
650	70	100	1
700	70	100	1
750	70	100	1
800	70	100	1
850	70	100	1
900	70	100	1
950	70	100	1
1000	70	100	1
1050	70	100	1
1100	70	100	1
1150	70	100	1
1200	70	100	1
1250	70	100	1
1300	70	100	1
1350	70	100	1
1400	70	100	1
1450	70	100	1
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1600	70	100	1
1650	70	100	1
1700	70	100	1
1750	70	100	1
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2400	70	100	1
2450	70	100	1
2500	70	100	1
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2600	70	100	1
2650	70	100	1
2700	70	100	1
2750	70	100	1
2800	70	100	1
2850	70	100	1
2900	70	100	1
2950	70	100	1
3000	70	100	1

Dia	B	C	E
300	36	100	1
350	45	100	1
400	53	100	1
450	60	100	1
500	68	100	1
550	70	100	1
600	70	100	1
650	70	100	1
700	70	100	1
750	70	100	1
800	70	100	1
850	70	100	1
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2350	70	100	1
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2450	70	100	1
2500	70	100	1
2550	70	100	1
2600	70	100	1
2650	70	100	1
2700	70	100	1
2750	70	100	1
2800	70	100	1
2850	70	100	1
2900	70	100	1
2950	70	100	1
3000	70</td		

Detailed Assumptions																																																					
1. Box Culvert Dimensions	Box Culvert dimensions are assumed according to standard drawing D-0301 																																																				
2. Excavation	The excavation dimensions are based on the standard drawing D-0301																																																				
3. Precast Element	The cost of the precast element are based on the schedule of rates provided by a local supplier																																																				
4. Foundation Costs	We have assumed the following Toderman Hours for the installation of the precast elements <table border="1"> <thead> <tr> <th>W</th> <th>V2</th> <th>4x20</th> <th>E</th> </tr> </thead> <tbody> <tr><td>300</td><td>420</td><td>1000</td><td></td></tr> <tr><td>375</td><td>500</td><td>1100</td><td></td></tr> <tr><td>450</td><td>570</td><td>1200</td><td></td></tr> <tr><td>600</td><td>720</td><td>1300</td><td></td></tr> <tr><td>750</td><td>800</td><td>1300</td><td></td></tr> <tr><td>900</td><td>880</td><td>1700</td><td></td></tr> <tr><td>1050</td><td>960</td><td>1700</td><td></td></tr> <tr><td>1200</td><td>1050</td><td>2000</td><td></td></tr> <tr><td>1500</td><td>1100</td><td>2200</td><td></td></tr> <tr><td>1800</td><td>2010</td><td>2600</td><td></td></tr> <tr><td>2100</td><td>2340</td><td>3000</td><td></td></tr> <tr><td>2400</td><td>2610</td><td>3500</td><td></td></tr> </tbody> </table> Connection Aids costs are assumed to be used for 75% of the labour time The estimated connection costs provided in the general allowances apply to each stated element	W	V2	4x20	E	300	420	1000		375	500	1100		450	570	1200		600	720	1300		750	800	1300		900	880	1700		1050	960	1700		1200	1050	2000		1500	1100	2200		1800	2010	2600		2100	2340	3000		2400	2610	3500	
W	V2	4x20	E																																																		
300	420	1000																																																			
375	500	1100																																																			
450	570	1200																																																			
600	720	1300																																																			
750	800	1300																																																			
900	880	1700																																																			
1050	960	1700																																																			
1200	1050	2000																																																			
1500	1100	2200																																																			
1800	2010	2600																																																			
2100	2340	3000																																																			
2400	2610	3500																																																			



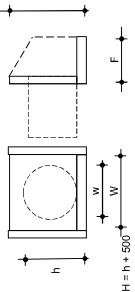
Project A: Residential Construction - Site Preparation & Foundation																
Category	Type	Sub-Type	Cost Breakdown (USD)				Timeline & Resources				Performance Metrics				Risk & Compliance	
			Material	Equipment	Labor	Overhead	Start Date	End Date	Hours	Units	Completion %	Efficiency	Budget Var.	Risk Score	Regulatory Status	Permit Status
Earthwork	Excavation	Soil Removal	\$120/m³	\$80/m³	\$100/hour	\$20/hour	2023-01-01	2023-02-15	1000	1000	95%	85%	+5%	3.2	Green	Approved
Earthwork	Backfilling	Soil Compaction	\$100/m³	\$60/m³	\$90/hour	\$15/hour	2023-02-01	2023-03-15	800	800	90%	75%	-10%	2.8	Yellow	Pending Review
Structural	Reinforcement	Steel Bars	\$150/t	\$100/t	\$120/hour	\$25/hour	2023-03-01	2023-04-15	500	500	98%	90%	+10%	3.5	Green	Approved
Structural	Concrete Pours	Concrete Mix	\$200/m³	\$150/m³	\$140/hour	\$30/hour	2023-04-01	2023-05-15	600	600	92%	80%	-8%	3.0	Yellow	Pending Review
Utilities	Water Main	Plumbing	\$1000/ft	\$600/ft	\$150/hour	\$30/hour	2023-05-01	2023-06-15	1000	1000	90%	80%	-10%	3.5	Yellow	Pending Review
Utilities	Gas Line	Piping	\$1200/ft	\$800/ft	\$180/hour	\$40/hour	2023-06-01	2023-07-15	1200	1200	95%	90%	+5%	3.8	Green	Approved
Utilities	Electrical	Wiring	\$800/ft	\$500/ft	\$130/hour	\$25/hour	2023-07-01	2023-08-15	900	900	98%	95%	+3%	3.6	Green	Approved
Utilities	Drainage	Plumbing	\$900/ft	\$600/ft	\$140/hour	\$30/hour	2023-08-01	2023-09-15	1100	1100	92%	85%	-8%	3.2	Yellow	Pending Review
Landscaping	Soil Preparation	Topsoil	\$50/m²	\$30/m²	\$80/hour	\$15/hour	2023-09-01	2023-10-15	5000	5000	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Planting	Native Plants	\$100/m²	\$70/m²	\$100/hour	\$20/hour	2023-10-01	2023-11-15	4000	4000	95%	90%	+5%	3.0	Green	Approved
Landscaping	Mulching	Organic Mulch	\$80/m²	\$50/m²	\$90/hour	\$18/hour	2023-11-01	2023-12-15	3000	3000	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Edging	Plastic Edging	\$60/m²	\$40/m²	\$70/hour	\$12/hour	2023-12-01	2024-01-15	2000	2000	98%	95%	+3%	3.4	Green	Approved
Landscaping	Pathways	Paver Stones	\$1500/ft	\$1000/ft	\$160/hour	\$35/hour	2024-01-01	2024-02-15	1500	1500	90%	80%	-10%	3.2	Yellow	Pending Review
Landscaping	Water Features	Water Pumps	\$2000/ft	\$1500/ft	\$180/hour	\$40/hour	2024-02-01	2024-03-15	1000	1000	95%	90%	+5%	3.5	Green	Approved
Landscaping	Lighting	LED Lamps	\$1000/ft	\$700/ft	\$120/hour	\$25/hour	2024-03-01	2024-04-15	800	800	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Signage	Brass Plates	\$500/ft	\$300/ft	\$100/hour	\$18/hour	2024-04-01	2024-05-15	600	600	98%	95%	+3%	3.0	Green	Approved
Landscaping	Accessories	Decorative Stones	\$400/ft	\$250/ft	\$80/hour	\$15/hour	2024-05-01	2024-06-15	400	400	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-06-01	2024-07-15	300	300	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-07-01	2024-08-15	200	200	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-08-01	2024-09-15	150	150	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-09-01	2024-10-15	100	100	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-10-01	2024-11-15	50	50	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-11-01	2024-12-15	30	30	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2024-12-01	2025-01-15	20	20	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-01-01	2025-02-15	10	10	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-02-01	2025-03-15	5	5	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-03-01	2025-04-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-04-01	2025-05-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-05-01	2025-06-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-06-01	2025-07-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-07-01	2025-08-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-08-01	2025-09-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-09-01	2025-10-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-10-01	2025-11-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-11-01	2025-12-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2025-12-01	2026-01-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-01-01	2026-02-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-02-01	2026-03-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-03-01	2026-04-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-04-01	2026-05-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-05-01	2026-06-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-06-01	2026-07-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-07-01	2026-08-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-08-01	2026-09-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-09-01	2026-10-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-10-01	2026-11-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-11-01	2026-12-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2026-12-01	2027-01-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-01-01	2027-02-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-02-01	2027-03-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-03-01	2027-04-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-04-01	2027-05-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-05-01	2027-06-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-06-01	2027-07-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-07-01	2027-08-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-08-01	2027-09-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-09-01	2027-10-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-10-01	2027-11-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-11-01	2027-12-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2027-12-01	2028-01-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-01-01	2028-02-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-02-01	2028-03-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-03-01	2028-04-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-04-01	2028-05-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-05-01	2028-06-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-06-01	2028-07-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-07-01	2028-08-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-08-01	2028-09-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-09-01	2028-10-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-10-01	2028-11-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-11-01	2028-12-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2028-12-01	2029-01-15	0	0	95%	90%	+5%	3.2	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2029-01-01	2029-02-15	0	0	92%	85%	-8%	2.8	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2029-02-01	2029-03-15	0	0	98%	95%	+3%	3.0	Green	Approved
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft	\$140/hour	\$25/hour	2029-03-01	2029-04-15	0	0	90%	80%	-10%	2.5	Yellow	Pending Review
Landscaping	Landscaping Services	Landscapers	\$1000/ft	\$600/ft</td												

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2. Supply Costs

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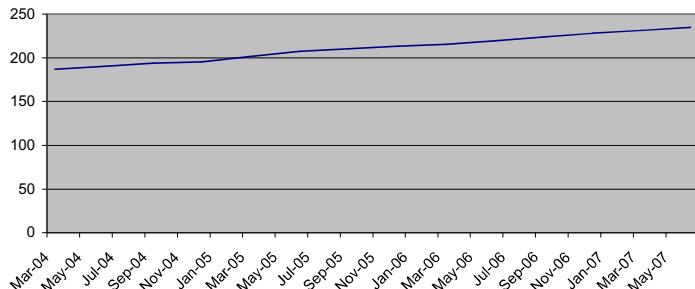
The detailed breakdown is provided in the general assumptions applicable to each asset element



Open Drain															
Base Width	Depth	Type	Elevation Grade	CF Rate (Base Rate + Exc.)		CF Rates and Ov-Costs Discount		CF Rates and Ov-Costs Discount		Difference		Surface Definition		To Fee	
				%	mm	%	mm	%	mm	%	m3/m	\$/m	m3/m	\$/m	
500	500	L	1.5 - 24	\$112	26.0%	10%	3/28	10/4	\$105	-25%	0.3	\$14	0.7	\$7	0.0
500	1000	L	1.5 - 24	\$214	26.0%	10%	3/242	13/33	\$422	-16%	0.6	\$26	1.2	\$12	2.0
500	1000	L	1.5 - 24	\$226	26.0%	10%	3/27	13/41	\$422	-16%	1.2	\$16	4.1	\$11	4.1
500	1000	L	1.5 - 24	\$449	26.0%	10%	3/510	8/65	\$607	-16%	1.2	\$40	2.3	\$23	7.7
1000	500	L	1.5 - 24	\$139	26.0%	10%	3/157	11/14	\$105	-4%	0.4	\$17	0.8	\$8	0.0
1000	1000	L	1.5 - 24	\$243	26.0%	10%	3/276	12/23	\$207	-4%	0.7	\$20	1.4	\$14	4.6
1000	1000	L	1.5 - 24	\$459	26.0%	10%	3/518	8/68	\$608	-4%	1.0	\$40	1.9	\$16	5.4
1000	1000	L	1.5 - 24	\$465	26.0%	10%	3/552	8/69	\$607	-4%	1.2	\$51	2.5	\$25	8.2
2000	500	L	1.5 - 24	\$191	26.0%	10%	3/216	11/184	\$227	-5%	0.6	\$24	1.1	\$11	1.4
2000	1000	L	1.5 - 24	\$303	26.0%	10%	3/327	13/344	\$229	-5%	0.8	\$25	1.7	\$17	2.0
2000	1000	L	1.5 - 24	\$346	26.0%	10%	3/348	13/355	\$228	-5%	1.4	\$37	2.2	\$22	4.4
2000	1000	L	1.5 - 24	\$361	26.0%	10%	3/368	13/365	\$228	-5%	1.4	\$37	2.2	\$22	4.4
3000	500	L	1.5 - 24	\$243	26.0%	10%	3/276	12/24	\$238	-4%	0.7	\$30	1.4	\$14	1.9
3000	1000	L	1.5 - 24	\$359	26.0%	10%	3/387	13/394	\$235	-4%	1.0	\$32	2.0	\$17	2.0
3000	1000	L	1.5 - 24	\$363	26.0%	10%	3/391	13/395	\$235	-4%	1.3	\$52	2.1	\$17	2.0
4000	500	L	1.5 - 24	\$295	26.0%	10%	3/335	12/294	\$250	-4%	0.9	\$36	1.7	\$17	2.0
4000	1000	L	1.5 - 24	\$561	26.0%	10%	3/605	13/604	\$250	-4%	1.4	\$37	2.2	\$22	4.4
4000	1000	L	1.5 - 24	\$710	26.0%	10%	3/805	13/804	\$252	-4%	1.7	\$70	3.4	\$34	9.4
5000	500	L	1.5 - 24	\$450	26.0%	10%	3/294	12/254	\$343	-4%	1.0	\$42	2.0	\$20	4.0
5000	1000	L	1.5 - 24	\$462	26.0%	10%	3/315	12/267	\$347	-4%	1.3	\$54	2.2	\$26	5.6
5000	1000	L	1.5 - 24	\$784	26.0%	10%	3/890	13/734	\$250	-4%	1.8	\$76	3.7	\$37	10.4
5000	1000	U	5 - 17	\$53	26.0%	10%	\$199	1/54	\$54	-4%	0.0	\$0	0.0	\$0	0.0
5000	1000	U	5 - 17	\$140	26.0%	10%	\$159	1/119	\$159	-4%	0.0	\$0	0.0	\$0	0.0
5000	1000	U	5 - 17	\$254	26.0%	10%	\$329	1/315	\$245	-5%	0.6	\$30	0.0	\$20	4.0
5000	1000	U	5 - 17	\$425	26.0%	10%	\$482	1/403	\$488	-5%	0.6	\$30	0.0	\$20	4.0
5000	1000	U	5 - 17	\$510	26.0%	10%	\$567	1/54	\$607	-1%	0.0	\$0	0.0	\$0	0.0
10000	500	U	5 - 17	\$150	26.0%	10%	\$170	1/119	\$172	-1%	0.0	\$0	0.0	\$0	0.0
10000	1000	U	5 - 17	\$278	26.0%	10%	\$315	1/315	\$243	-2%	0.6	\$30	0.0	\$20	4.0
10000	1000	U	5 - 17	\$443	26.0%	10%	\$592	1/403	\$463	-5%	0.6	\$30	0.0	\$20	4.0
20000	500	U	5 - 17	\$72	26.0%	10%	\$82	1/511	\$81	-1%	0.0	\$0	0.0	\$0	0.0
20000	1000	U	5 - 17	\$193	26.0%	10%	\$193	1/119	\$221	-1%	0.0	\$0	0.0	\$0	0.0
20000	1000	U	5 - 17	\$346	26.0%	10%	\$347	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
20000	1000	U	5 - 17	\$346	26.0%	10%	\$348	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
30000	500	U	5 - 17	\$191	26.0%	10%	\$216	1/119	\$195	-18%	0.0	\$0	0.0	\$0	0.0
30000	1000	U	5 - 17	\$333	26.0%	10%	\$373	1/308	\$334	-18%	0.0	\$0	0.0	\$0	0.0
30000	1000	U	5 - 17	\$413	26.0%	10%	\$592	1/403	\$600	-4%	0.6	\$30	0.0	\$20	4.0
40000	500	U	5 - 17	\$72	26.0%	10%	\$82	1/511	\$81	-1%	0.0	\$0	0.0	\$0	0.0
40000	1000	U	5 - 17	\$170	26.0%	10%	\$170	1/119	\$221	-1%	0.0	\$0	0.0	\$0	0.0
20000	1000	U	5 - 17	\$346	26.0%	10%	\$346	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
20000	2000	U	5 - 17	\$415	26.0%	10%	\$342	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
30000	1000	U	5 - 17	\$191	26.0%	10%	\$216	1/119	\$195	-18%	0.0	\$0	0.0	\$0	0.0
30000	2000	U	5 - 17	\$333	26.0%	10%	\$373	1/308	\$334	-18%	0.0	\$0	0.0	\$0	0.0
40000	500	U	5 - 17	\$72	26.0%	10%	\$82	1/511	\$81	-1%	0.0	\$0	0.0	\$0	0.0
40000	1000	U	5 - 17	\$170	26.0%	10%	\$170	1/119	\$221	-1%	0.0	\$0	0.0	\$0	0.0
40000	2000	U	5 - 17	\$346	26.0%	10%	\$346	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
50000	500	U	5 - 17	\$191	26.0%	10%	\$216	1/119	\$195	-18%	0.0	\$0	0.0	\$0	0.0
50000	1000	U	5 - 17	\$333	26.0%	10%	\$373	1/308	\$334	-18%	0.0	\$0	0.0	\$0	0.0
50000	2000	U	5 - 17	\$343	26.0%	10%	\$343	1/308	\$380	-9%	0.6	\$30	0.0	\$20	4.0
60000	500	P-L	6 - 9	\$84	26.0%	10%	\$86	1/64	\$79	20%	0.6	\$2	0.2	\$2	0.5
60000	1000	P-L	6 - 9	\$118	26.0%	10%	\$113	1/119	\$113	-4%	0.1	\$3	0.2	\$2	0.5
60000	2000	P-L	6 - 9	\$88	26.0%	10%	\$89	1/308	\$89	-2%	0.6	\$2	0.2	\$2	0.5
100000	500	P-L	6 - 9	\$113	26.0%	10%	\$113	1/119	\$114	-7%	0.2	\$6	0.3	\$3	0.5
100000	1000	P-L	6 - 9	\$112	26.0%	10%	\$112	1/119	\$112	-7%	0.2	\$6	0.3	\$3	0.5
100000	2000	P-L	6 - 9	\$845	26.0%	10%	\$845	1/308	\$845	-4%	0.6	\$2	0.2	\$2	0.5
200000	500	P-L	6 - 9	\$171	26.0%	10%	\$194	1/119	\$196	-2%	0.3	\$12	0.6	\$6	1.0
200000	1000	P-L	6 - 9	\$246	26.0%	10%	\$304	1/308	\$324	-4%	0.3	\$12	0.6	\$6	1.0
200000	2000	P-L	6 - 9	\$445	26.0%	10%	\$394	1/308	\$421	-4%	0.6	\$2	0.2	\$2	0.5
400000	500	P-L	6 - 9	\$116	26.0%	10%	\$120	1/119	\$120	-7%	0.3	\$12	0.6	\$6	1.0
400000	1000	P-L	6 - 9	\$349	26.0%	10%	\$390	1/314	\$447	-5%	0.6	\$31	1.5	\$40	4.0
400000	2000	P-L	6 - 9	\$481	26.0%	10%	\$345	1/308	\$553	-1%	0.6	\$31	1.5	\$40	4.0
500000	500	P-L	6 - 9	\$111	26.0%	10%	\$111	1/119	\$112	-2%	0.6	\$25	1.2	\$12	2.0
500000	1000	P-L	6 - 9	\$342	26.0%	10%	\$375	1/314	\$511	-1%	0.6	\$25	1.2	\$12	2.0
500000	2000	P-L	6 - 9	\$369	26.0%	10%	\$369	1/308	\$556	-3%	0.6	\$25	1.2	\$12	2.0
600000	500	P-L	6 - 9	\$112	26.0%	10%	\$112	1/119	\$113	-2%	0.6	\$2	0.2	\$2	0.5
600000	1000	P-L	6 - 9	\$343	26.0%	10%	\$376	1/314	\$557	-1%	0.6	\$25	1.2	\$12	2.0
600000	2000	P-L	6 - 9	\$371	26.0%	10%	\$371	1/308	\$556	-3%	0.6	\$25	1.2	\$12	2.0
300000	500	R	6 - 9	\$270	26.0%	10%	\$278	1/119	\$270	-2%	0.5	\$19	0.9	\$9	1.0
300000	1000	R	6 - 9	\$351	26.0%	10%	\$357	1/119	\$348	-4%	0.5	\$19	0.9	\$9	1.0
300000	2000	R	6 - 9	\$378	26.0%	10%	\$387	1/308	\$589	-1%	0.6	\$26	1.2	\$12	2.0
400000	500	R	6 - 9	\$276	26.0%	10%	\$276	1/119	\$276	-2%	0.5	\$19	0.9	\$9	1.0
400000	1000	R	6 - 9	\$352	26.0%	10%	\$352	1/119	\$348	-4%	0.5	\$19	0.9	\$9	1.0
400000	2000	R	6 - 9	\$384	26.0%	10%	\$384	1/308	\$590	-1%	0.6	\$26	1.2	\$12	2.0
500000	500	R	6 - 9	\$277	26.0%	10%	\$277	1/119	\$277	-2%	0.5	\$19	0.9	\$9	1.0
500000	1000	R	6 - 9	\$353	26.0%	10%	\$353	1/119	\$348	-4%	0.5	\$19	0.9	\$9	1.0
500000	2000	R	6 - 9	\$385	26.0%	10%	\$385	1/308	\$591	-1%	0.6	\$26	1.2	\$12	2.0
600000	500	R	6 - 9	\$278	26.0%	10%	\$278	1/119	\$278	-2%	0.5	\$19	0.9	\$9	1.0
600000	1000	R	6 - 9	\$354	26.0%	10%	\$354	1/119	\$348	-4%	0.5	\$19	0.9	\$9	

Escalation - Building Price Index

Date	BPI
31/03/2004	187
30/06/2004	190.4 2004 Evaluation
30/09/2004	193.8
31/12/2004	195.5
31/03/2005	201.37
30/06/2005	207.23
30/09/2005	210.16
31/12/2005	213.1
31/03/2006	215.23
30/06/2006	219.49
30/09/2006	223.76
31/12/2006	228.02
31/03/2007	231.33
30/06/2007	235.06 2007 Evaluation

Building Price Index - Brisbane

% Variation (June to June)

2004-2007	23.5%
2005-2007	13.4%
2006-2007	7.1%
09/06 - 06/07	5.0%

On Cost and Overheads

	2007 Revaluation*	Council Rates						RSC Water Waste	2004 Revaluation
Site Establishment (Incl. traffic control)	2.9%	0.9%	3.3%	5.5%	1.2%	3.4%	2.9%		
Construction On-Costs	11.0%	11.0%	11.0%	11.0%	11.0%	11.0%	11.0%	4.0%	
Project Management & Administration	3.5%	3.4%	3.4%	3.3%	3.0%	3.3%	4.5%	3.0%	
Planning								5.0%	
Design	6.0%	6.0%	6.0%	6.0%	5.0%	6.0%	6.7%	5.0%	
Surveys	4.2%	4.6%	5.0%	5.0%	3.0%	5.0%	2.3%	3.0%	
Total On Costs	26%	25.9%	28.7%	30.8%	23.2%	28.7%	27.4%	20.0%	25%

* average from Council rates

On Cost Factor	26%
Discount Factor	10%

Appendix B

Local Rates and Council Schedule of Rate

Benchmark Summary Table**Pipes**

Diameter	Type	Units	Average	Min	Max	Oncost rate Range	Average	Min Rate	Max Rate	
300	RCP	m	\$103	\$65	\$166	1.22	1.32	\$131	\$80	\$219
375	RCP	m	\$146	\$87	\$459	1.22	1.32	\$185	\$107	\$606
450	RCP	m	\$195	\$110	\$433	1.22	1.32	\$248	\$134	\$571
525	RCP	m	\$195	\$132	\$383	1.22	1.32	\$248	\$160	\$506
600	RCP	m	\$217	\$152	\$303	1.22	1.32	\$276	\$185	\$400
750	RCP	m	\$293	\$233	\$384	1.22	1.32	\$373	\$284	\$507
825	RCP	m	\$345	\$212	\$488	1.22	1.32	\$438	\$259	\$644
900	RCP	m	\$401	\$246	\$611	1.22	1.32	\$509	\$300	\$806
1050	RCP	m	\$486	\$314	\$797	1.22	1.32	\$617	\$383	\$1,052
1200	RCP	m	\$637	\$319	\$1,000	1.22	1.32	\$810	\$389	\$1,320
1350	RCP	m	\$918	\$568	\$1,409	1.22	1.32	\$1,166	\$693	\$1,860
1500	RCP	m	\$1,218	\$835	\$1,486	1.22	1.32	\$1,546	\$1,019	\$1,962
1650	RCP	m	\$1,665	\$1,573	\$1,757	1.22	1.32	\$2,115	\$1,919	\$2,319
1800	RCP	m	\$1,453	\$805	\$2,052	1.22	1.32	\$1,845	\$982	\$2,709
1950	RCP	m	\$2,419	\$2,234	\$2,605	1.22	1.32	\$3,073	\$2,726	\$3,438
2100	RCP	m	\$2,744	\$2,614	\$2,874	1.22	1.32	\$3,485	\$3,189	\$3,793
100	uPVC	m	\$127	\$64	\$205	1.22	1.32	\$161	\$77	\$270
150	uPVC	m	\$135	\$81	\$243	1.22	1.32	\$172	\$99	\$321
225	uPVC	m	\$169	\$95	\$334	1.22	1.32	\$214	\$116	\$440
250	uPVC	m	\$171	\$115	\$336	1.22	1.32	\$217	\$141	\$443
300	FRC	m	\$134	\$93	\$198	1.22	1.32	\$170	\$114	\$261
375	FRC	m	\$154	\$123	\$231	1.22	1.32	\$196	\$149	\$305
450	FRC	m	\$192	\$118	\$284	1.22	1.32	\$244	\$145	\$375
525	FRC	m	\$236	\$145	\$359	1.22	1.32	\$299	\$176	\$474
600	FRC	m	\$264	\$171	\$434	1.22	1.32	\$336	\$209	\$573
675	FRC	m	\$338	\$169	\$531	1.22	1.32	\$429	\$207	\$700
750	FRC	m	\$412	\$255	\$632	1.22	1.32	\$523	\$311	\$835

Headwalls

Item	Diameter	Units	Average	Min	Max	Oncost Range	Average	Min	Max	
Headwall	300	each	\$638	\$384	\$776	1.22	1.32	\$810	\$468	\$1,025
Headwall	375	each	\$1,093	\$579	\$2,388	1.22	1.32	\$1,388	\$707	\$3,153
Headwall	450	each	\$1,139	\$454	\$2,029	1.22	1.32	\$1,447	\$554	\$2,679
Headwall	525	each	\$1,668	\$951	\$2,243	1.22	1.32	\$2,119	\$1,160	\$2,960
Headwall	600	each	\$1,543	\$646	\$2,465	1.22	1.32	\$1,960	\$788	\$3,254
Headwall	750	each	\$1,467	\$1,467	\$1,467	1.22	1.32	\$1,863	\$1,790	\$1,937
Headwall	825	each				1.22	1.32			
Headwall	900	each	\$1,280	\$1,280	\$1,280	1.22	1.32	\$1,626	\$1,562	\$1,690
Headwall	1050	each	\$2,470	\$2,470	\$2,470	1.22	1.32	\$3,137	\$3,013	\$3,260
Headwall	1200	each	\$2,766	\$2,766	\$2,766	1.22	1.32	\$3,513	\$3,375	\$3,651
Headwall	1350	each				1.22	1.32			
Headwall	1500	each	\$7,170	\$7,170	\$7,170	1.22	1.32	\$9,106	\$8,747	\$9,464
Headwall	1650	each				1.22	1.32			
Headwall	1800	each	\$10,050	\$10,050	\$10,050	1.22	1.32	\$12,764	\$12,261	\$13,266
Headwall	1950	each				1.22	1.32			
Headwall	2100	each	\$9,895	\$9,895	\$9,895	1.22	1.32	\$12,567	\$12,072	\$13,061

Box Culverts

Item	Width	Height	Type	Units	Average	Min	Max	Oncost rate	Average	Min	Max	
Box Culvert	1200	300	RCBC	m	\$1,181	\$1,084	\$1,277	1.22	1.32	\$1,500	\$1,323	\$1,686
Box Culvert	1200	450	RCBC	m	\$1,212	\$959	\$1,376	1.22	1.32	\$1,539	\$1,170	\$1,816
Box Culvert	1200	600	RCBC	m	\$1,317	\$1,177	\$1,458	1.22	1.32	\$1,673	\$1,436	\$1,924
Box Culvert	1200	750	RCBC	m	\$1,540	\$1,540	\$1,540	1.22	1.32	\$1,955	\$1,878	\$2,032
Box Culvert	1200	900	RCBC	m	\$1,472	\$995	\$1,932	1.22	1.32	\$1,869	\$1,214	\$2,551
Box Culvert	1200	1200	RCBC	m	\$2,366	\$2,366	\$2,366	1.22	1.32	\$3,004	\$2,886	\$3,123
Box Culvert	1500	450	RCBC	m	\$1,647	\$1,558	\$1,736	1.22	1.32	\$2,092	\$1,901	\$2,292
Box Culvert	1500	600	RCBC	m	\$1,561	\$1,460	\$1,663	1.22	1.32	\$1,983	\$1,781	\$2,195
Box Culvert	1500	750	RCBC	m	\$1,765	\$1,765	\$1,765	1.22	1.32	\$2,242	\$2,153	\$2,330
Box Culvert	1500	900	RCBC	m	\$1,796	\$1,723	\$1,870	1.22	1.32	\$2,281	\$2,102	\$2,468
Box Culvert	1500	1200	RCBC	m	\$2,225	\$1,550	\$2,796	1.22	1.32	\$2,825	\$1,891	\$3,691
Box Culvert	1500	1500	RCBC	m	\$2,096	\$1,909	\$2,283	1.22	1.32	\$2,662	\$2,328	\$3,013
Box Culvert	1800	450	RCBC	m	\$1,883	\$1,883	\$1,883	1.22	1.32	\$2,392	\$2,298	\$2,486
Box Culvert	1800	600	RCBC	m	\$1,897	\$1,874	\$1,920	1.22	1.32	\$2,410	\$2,287	\$2,535
Box Culvert	1800	750	RCBC	m	\$2,028	\$2,028	\$2,028	1.22	1.32	\$2,575	\$2,474	\$2,677
Box Culvert	1800	900	RCBC	m	\$2,015	\$1,987	\$2,042	1.22	1.32	\$2,559	\$2,424	\$2,696
Box Culvert	1800	1200	RCBC	m	\$2,140	\$2,034	\$2,245	1.22	1.32	\$2,717	\$2,482	\$2,964
Box Culvert	1800	1500	RCBC	m	\$2,254	\$2,125	\$2,382	1.22	1.32	\$2,862	\$2,593	\$3,144

Box Culvert	1800	1800	RCBC	m	\$2,356	\$2,205	\$2,507	1.22	1.32	\$2,992	\$2,690	\$3,309
Box Culvert	2100	600	RCBC	m	\$2,125	\$1,997	\$2,253	1.22	1.32	\$2,699	\$2,437	\$2,974
Box Culvert	2100	750	RCBC	m	\$2,370	\$2,370	\$2,370	1.22	1.32	\$3,010	\$2,892	\$3,129
Box Culvert	2100	900	RCBC	m	\$2,275	\$2,131	\$2,418	1.22	1.32	\$2,889	\$2,600	\$3,192
Box Culvert	2100	1200	RCBC	m	\$2,568	\$2,568	\$2,568	1.22	1.32	\$3,261	\$3,133	\$3,390
Box Culvert	2100	1500	RCBC	m	\$2,848	\$1,592	\$3,722	1.22	1.32	\$3,617	\$1,942	\$4,913
Box Culvert	2100	1800	RCBC	m	\$3,014	\$3,014	\$3,014	1.22	1.32	\$3,828	\$3,677	\$3,979
Box Culvert	2100	2100	RCBC	m	\$2,959	\$2,686	\$3,233	1.22	1.32	\$3,758	\$3,277	\$4,268
Box Culvert	2400	600	RCBC	m	\$2,626	\$2,626	\$2,626	1.22	1.32	\$3,335	\$3,204	\$3,466
Box Culvert	2400	750	RCBC	m	\$2,759	\$2,759	\$2,759	1.22	1.32	\$3,504	\$3,366	\$3,642
Box Culvert	2400	900	RCBC	m	\$2,599	\$2,390	\$2,807	1.22	1.32	\$3,300	\$2,916	\$3,706
Box Culvert	2400	1200	RCBC	m	\$2,976	\$2,976	\$2,976	1.22	1.32	\$3,779	\$3,630	\$3,928
Box Culvert	2400	1500	RCBC	m	\$2,927	\$2,627	\$3,227	1.22	1.32	\$3,717	\$3,205	\$4,259
Box Culvert	2400	1800	RCBC	m	\$3,117	\$2,757	\$3,477	1.22	1.32	\$3,958	\$3,364	\$4,589
Box Culvert	2400	2100	RCBC	m	\$3,345	\$2,963	\$3,727	1.22	1.32	\$4,248	\$3,615	\$4,919
Box Culvert	2400	2400	RCBC	m	\$5,414	\$3,976	\$7,249	1.22	1.32	\$6,876	\$4,851	\$9,569
Box Culvert	2700	600	RCBC	m	\$2,988	\$2,988	\$2,988	1.22	1.32	\$3,795	\$3,646	\$3,945
Box Culvert	2700	750	RCBC	m	\$3,111	\$3,111	\$3,111	1.22	1.32	\$3,950	\$3,795	\$4,106
Box Culvert	2700	900	RCBC	m	\$2,990	\$2,724	\$3,255	1.22	1.32	\$3,797	\$3,324	\$4,297
Box Culvert	2700	1200	RCBC	m	\$2,977	\$2,636	\$3,319	1.22	1.32	\$3,781	\$3,216	\$4,381
Box Culvert	2700	1500	RCBC	m	\$4,266	\$3,488	\$5,595	1.22	1.32	\$5,418	\$4,255	\$7,386
Box Culvert	2700	1800	RCBC	m	\$3,471	\$3,123	\$3,819	1.22	1.32	\$4,408	\$3,810	\$5,041
Box Culvert	2700	2100	RCBC	m	\$4,069	\$4,069	\$4,069	1.22	1.32	\$5,167	\$4,964	\$5,371
Box Culvert	2700	2400	RCBC	m	\$4,319	\$4,319	\$4,319	1.22	1.32	\$5,485	\$5,269	\$5,701
Box Culvert	2700	2700	RCBC	m	\$4,570	\$4,570	\$4,570	1.22	1.32	\$5,804	\$5,575	\$6,032
Box Culvert	3000	750	RCBC	m	\$1,500	\$0	\$0	1.22	1.32	\$1,905	\$0	\$0
Box Culvert	3000	900	RCBC	m	\$1,550	\$0	\$0	1.22	1.32	\$1,969	\$0	\$0
Box Culvert	3000	1200	RCBC	m	\$3,184	\$3,184	\$3,184	1.22	1.32	\$4,044	\$3,885	\$4,203
Box Culvert	3000	1500	RCBC	m	\$5,099	\$4,105	\$6,007	1.22	1.32	\$6,476	\$5,008	\$7,929
Box Culvert	3000	1800	RCBC	m	#DIV/0!	\$0	\$0	1.22	1.32	#DIV/0!	\$0	\$0
Box Culvert	3000	2100	RCBC	m	#DIV/0!	\$0	\$0	1.22	1.32	#DIV/0!	\$0	\$0
Box Culvert	3000	2400	RCBC	m	\$3,910	\$3,910	\$3,910	1.22	1.32	\$4,966	\$4,770	\$5,161
Box Culvert	3000	2700	RCBC	m	#DIV/0!	\$0	\$0	1.22	1.32	#DIV/0!	\$0	\$0
Box Culvert	3000	3000	RCBC	m	#DIV/0!	\$0	\$0	1.22	1.32	#DIV/0!	\$0	\$0

Manholes

Item	Height	Diameter	Average	Min	Max	Oncost Range	Average	Min	Max	
Manhole	<1.5 m depth	1050	\$1,852	\$1,300	\$2,271	1.22	1.32	\$2,352	\$1,586	\$2,998
Manhole	>1.5 m depth	1050	\$2,390	\$1,631	\$3,630	1.22	1.32	\$3,036	\$1,990	\$4,792
Manhole	2m depth	1050	\$2,417	\$1,820	\$3,013	1.22	1.32	\$3,069	\$2,221	\$3,978
Manhole	3m depth	1050	\$3,218	\$2,487	\$3,949	1.22	1.32	\$4,087	\$3,034	\$5,213
Manhole	4m depth	1050	\$4,378	\$3,506	\$5,250	1.22	1.32	\$5,560	\$4,278	\$6,930
Manhole	5m depth	1050	\$5,266	\$4,258	\$6,274	1.22	1.32	\$6,688	\$5,195	\$8,282
Manhole	2m depth	1200	\$2,679	\$2,024	\$3,333	1.22	1.32	\$3,402	\$2,470	\$4,400
Manhole	3m depth	1200	\$3,553	\$2,753	\$4,354	1.22	1.32	\$4,513	\$3,358	\$5,748
Manhole	4m depth	1200	\$4,834	\$3,879	\$5,789	1.22	1.32	\$6,140	\$4,733	\$7,642
Manhole	5m depth	1200	\$5,806	\$4,703	\$6,909	1.22	1.32	\$7,373	\$5,737	\$9,120
Manhole	2m depth	1500	\$3,169	\$2,392	\$3,946	1.22	1.32	\$4,025	\$2,918	\$5,209
Manhole	3m depth	1500	\$4,191	\$3,243	\$5,139	1.22	1.32	\$5,323	\$3,957	\$6,784
Manhole	4m depth	1500	\$5,715	\$4,587	\$6,843	1.22	1.32	\$7,258	\$5,596	\$9,033
Manhole	5m depth	1500	\$6,855	\$5,554	\$8,156	1.22	1.32	\$8,706	\$6,776	\$10,765
Manhole	2m depth	1800	\$3,970	\$3,018	\$4,922	1.22	1.32	\$5,042	\$3,682	\$6,497
Manhole	3m depth	1800	\$5,220	\$4,062	\$6,379	1.22	1.32	\$6,630	\$4,956	\$8,420
Manhole	4m depth	1800	\$7,155	\$5,777	\$8,533	1.22	1.32	\$9,087	\$7,048	\$11,263
Manhole	5m depth	1800	\$8,560	\$6,973	\$10,147	1.22	1.32	\$10,871	\$8,507	\$13,394
Manhole	2m depth	2100	\$5,054	\$3,949	\$6,159	1.22	1.32	\$6,419	\$4,818	\$8,130
Manhole	3m depth	2100	\$6,463	\$5,126	\$7,800	1.22	1.32	\$8,208	\$6,254	\$10,296
Manhole	4m depth	2100	\$8,676	\$7,092	\$10,260	1.22	1.32	\$11,018	\$8,652	\$13,543
Manhole	5m depth	2100	\$10,262	\$8,443	\$12,082	1.22	1.32	\$13,033	\$10,300	\$15,948

Catch Pit

Item	Length	Width	Height	Average	Min	Max	Oncost Range	Average	Min	Max	
Catch Pit	900	675	<1.5 m depth	\$2,044	\$1,253	\$2,997	1.22	1.32	\$2,596	\$1,529	\$3,956
Catch Pit	900	675	>1.5 m depth	\$2,512	\$2,027	\$3,054	1.22	1.32	\$3,190	\$2,473	\$4,031

Pipes Benchmark Tables

Headwalls Benchmark Table															
Installation Ratio Escalation		50% 23.50%													
Supplier Rates															
Supplier	300	450	525	600	750	825	900	1050	1200	1350	1500	1650	1800	1950	2100
Supplier 1	\$776	\$1,146	\$1,207	\$1,460	\$1,504	\$1,467	\$1,393	\$2,470							
Supplier 2	\$752	\$924	\$993	\$951											
Supplier 3		\$848	\$1,131	\$2,243	\$1,413										
Supplier 4		\$742	\$977	\$2,019	\$1,783										
Supplier 5		\$1,243	\$1,309		\$1,665										
Supplier 6		\$1,869	\$2,029		\$2,465										
Supplier 7		\$918	\$1,023		\$1,410										
Supplier 8		\$1,120	\$1,157		\$1,460										
Supplier 9		\$579	\$905		\$1,344										
Supplier 10		\$579	\$1,422		\$2,403										
Supplier 11		\$841	\$1,208		\$1,203										
Supplier 12		\$1,618	\$904		\$1,680										
Supplier 13		\$798	\$1,465		\$1,235										
Supplier 14		\$884	\$958												
Supplier 15		\$1,145	\$1,368												
Supplier 16		\$762	\$1,056												
Supplier 17		\$1,149	\$752												
Supplier 18		\$1,059	\$1,351												
Supplier 19		\$1,378	\$1,112												
Supplier 20		\$1,156													
Supplier 21		\$1,235													
Supplier 22		\$2,388													
Supplier 23		\$762													
Humes	\$384	\$454	\$646	\$1,543	\$1,467	#DIV/0!	\$1,280	\$2,470	\$2,766	\$7,170	\$10,050	\$10,050	\$10,050	\$9,895	
Average	\$638	\$1,093	\$1,139	\$1,668	\$1,467	#DIV/0!	\$1,280	\$2,470	\$2,766	\$7,170	#DIV/0!	\$10,050	#DIV/0!	\$9,895	
Minimum	\$384	\$579	\$454	\$951	\$646	\$1,467	\$0	\$1,280	\$2,470	\$0	\$10,050	\$0	\$0	\$9,895	
Maximum	\$776	\$2,388	\$2,029	\$2,243	\$2,465	\$1,467	\$0	\$1,280	\$2,470	\$0	\$10,050	\$0	\$0	\$9,895	
Median	\$752	\$1,059	\$1,121	\$1,739	\$1,436	\$1,467	#NUM!	\$1,280	\$2,470	\$2,766	#NUM!	\$10,050	#NUM!	\$9,895	

Boxculverts Benchmark Table

Manholes Benchmark Tables

Supply and excavation cost

Supplier	Depth		Other Dimensions and Depths		
	<1.5m depth	>1.5m depth	Min	Max	
1	\$2,080	\$3,171	1050	1050:2m depth	\$1,820 \$3,013
2	\$2,158	\$1,631	1050	1050:3m depth	\$2,487 \$3,949
3	\$1,300	\$1,717	1050	1050:4m depth	\$3,506 \$5,250
4	\$2,271	\$1,956	1050	1050:5m depth	\$4,258 \$6,274
5	\$1,450	\$3,630	1200	1200:2m depth	\$2,024 \$3,333
6		\$3,381	1200	1200:3m depth	\$2,753 \$4,354
7		\$2,470	1200	1200:4m depth	\$3,879 \$5,789
8		\$2,403	1200	1200:5m depth	\$4,703 \$6,909
9		\$2,321	1500	1500:2m depth	\$2,392 \$3,946
10		\$1,700	1500	1500:3m depth	\$3,243 \$5,139
11		\$2,386	1500	1500:4m depth	\$4,587 \$6,843
12		\$1,920	1500	1500:5m depth	\$5,554 \$8,156
Average	\$1,852	\$2,390	1800	1800:2m depth	\$3,018 \$4,922
Min	\$1,300	\$1,631	1800	1800:3m depth	\$4,062 \$6,379
Max	\$2,271	\$3,630	1800	1800:4m depth	\$5,777 \$8,533
			1800	1800:5m depth	\$6,973 \$10,147
			2100	2100:2m depth	\$3,949 \$6,159
			2100	2100:3m depth	\$5,126 \$7,800
			2100	2100:4m depth	\$7,092 \$10,260
			2100	2100:5m depth	\$8,443 \$12,082

Catch Pit Benchmark Tables

Supply and excavation cost

Supplier	Depth	
	<1.5m	>1.5m
A	\$2,875	\$3,054
B	\$2,997	\$3,040
C	\$2,850	\$2,950
D	\$1,866	\$2,147
E	\$2,036	\$2,331
F	\$1,659	\$2,027
G	\$1,253	\$2,033
H	\$1,918	
I	\$1,694	
J	\$1,293	
Average	\$2,044	\$2,512
Min	\$1,253	\$2,027
Max	\$2,997	\$3,054



Job Title:	Carissa Street Drainage Improvements			- RUSSELL ISLAND
Description of Works:	Redirect overland runoff toward the proposed easements			
Works Program:	Drainage Program		Construction:	Internal
Client:	Infrastructure Planning		Date:	6/06/2006
Job Number:	45143		Revision:	A
Allocation	\$ 50,000.00	Program Year:	06/07	Prepared By:
				M Heaton

Task	Description	Qty	Unit	Rate	Amount
Project Establishment					
6303	Site Establishment		Item		\$5,000.00
6010	Provision for Traffic		Item		\$500.00
6320	Service Locations		Item		\$500.00
Site Preparation					
6302	Remove Bitumen Invert		Item		\$500.00
Earthworks					
6052	Earthworks on Leads - loose quantity. Bulking factor from Compacted to Loose 133%.	49	m ³	27	\$1,323.00
6326	Temporary Property Access	2	No.	275	\$550.00
Pavements					
6205	Base CBR60 (125mm Thick) supply & cart. Compacted quantity, no bulking factor applied.	33	m ³	53	\$1,749.00
6205	Base CBR60 (125mm Thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	33	m ³	47	\$1,551.00
6209	Sub-base CBR35 (125mm thick) supply & cart. Compacted quantity, no bulking factor applied.	33	m ³	53	\$1,749.00
6209	Sub-base CBR35 (125mm thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	33	m ³	47	\$1,551.00
Surfacing					
6134	2 Coat bitumen surfacing including materials	267	m ²	7	\$1,869.00
Pipes, Culvert, Pits & Headwalls					
6302	Remove existing ø375 pipe and Headwalls		Item		\$500.00
6408	Field Inlet - Raised Grate 900x600	1	No.	1700	\$1,700.00
6422	Pipe supply & lay ø100mm uPVC	5	m	50	\$250.00
6428	Pipe supply & lay ø375mm FRC '2'	30	m	145	\$4,350.00
6442	Stone or rock pitching	15	m ²	52	\$780.00
6443	Precast Headwall - supply & install	1	No.	350	\$350.00
Driveways					
6163	Concrete Driveways 125mm Thick - Fibre Reinforced	83	m ²	50	\$4,150.00
Furniture					
6077	Handrails	3	m	50	\$150.00
Landscaping					
6350	Turf Supply & Lay Incl. 1 Initial Watering	400	m ²	8	\$3,200.00
6378	Turf Maintenance & Watering	4	Visit	500	\$2,000.00
6300	Drainage Easement Permits & Administration		Item		\$8,000.00
Subtotal:					\$42,272.00
6441	Sediment & Erosion Control		2%		\$845.44
Subtotal:					\$43,117.44



6300	Construction On Costs	11.0%	\$4,742.92
	Subtotal:		\$47,860.36
	Subtotal:		\$47,860.36
6329	Contingencies	10.0%	\$4,786.04
	Subtotal:		\$52,646.39
Job Cost Estimate:			\$52,646.39

Project Delivery Group Costs: 14.4% \$7,570.50

Grand Total: \$60,216.89

Design Services Manager

Infrastructure Planning
Manager

Budget Deficit: \$10,216.89

Project Delivery Group Costs:

Project Establishment

6037	Detail Survey	2.7%	\$1,421.45
6033	Detail Design	6.0%	\$3,158.78
6335	Survey Fares & Charges - Bay Islands		\$200.00

Management and Administration

6036	Project Management	2.3%	\$1,210.87
6300	PDG Administration Overhead	2.0%	\$1,052.93
6338	Corporate Overheads	1.0%	\$526.46

Variations to Work

6033	Design Changes Expenses (DSU Team Leader to Advise Charge - 40998)	Item	\$0.00
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Job Title:	HARDY ROAD - BIRKDALE				
Description of Works:	KERB & CHANNEL WEST SIDE FROM PAULINA STREET NORTH TO EXISTING				
Works Program:	Residential Street		Construction:	Internal	
Client:	Infrastructure Planning		Date:	22/06/2006	
Job Number:	45176		Revision:	A	
Allocation	\$ 51,000.00	Program Year:	06/07	Prepared By:	P McGrath

Task	Description	Qty	Unit	Rate	Amount
Project Establishment					
6303	Site Establishment		Item		\$1,000.00
6010	Provision for Traffic		Item		\$2,000.00
6217	Soil Testing for Road Pavement Design		Item		\$1,200.00
6320	Potholing/location of Existing Services		Item		\$1,500.00
Site Preparation					
6302	Removal of Guardrail		Item		\$500.00
Earthworks					
6052	Earthworks on Leads - loose quantity. Bulking factor from Compacted to Loose 133%.	9	m ³	32	\$288.00
6054	Earthworks to Spoil - loose quantity. Bulking factor from Bank to Loose 120%.	80	m ³	35	\$2,800.00
6326	Temporary Property Access	1	No.	275	\$275.00
Pavements					
6205	Base CBR60 (150mm Thick) supply & cart. Compacted quantity, no bulking factor applied.	24	m ³	40	\$960.00
6205	Base CBR60 (150mm Thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	24	m ³	50	\$1,200.00
6209	Sub-base CBR35 (100mm thick) supply & cart. Compacted quantity, no bulking factor applied.	26	m ³	40	\$1,040.00
6209	Sub-base CBR35 (100mm thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	26	m ³	48	\$1,248.00
Surfacing					
6134	2 Coat bitumen surfacing including materials	159	m ²	6	\$954.00
Kerb and Channel					
6414	Kerb & Channel - Barrier Type B1	119	m	35.5	\$4,224.50
6411	Subsoil Drains (100ø uPVC)	119	m	25	\$2,975.00
Pipes, Culvert, Pits & Headwalls					
6302	Take up and remove existing Pipes and Headwalls		Item		\$750.00
6302	Cap pipe end and fill existing stormwater pit with concrete		Item		\$500.00
6409	Box culverts – supply & install – 600x300	2.4	m	415	\$996.00
6443	Provide 100mm FRC concrete to inlet of Box Culvert		Item		\$350.00
Driveways					
6165	Vehicle Invert Crossings - Install	3	m	55	\$165.00
6244	Gravel Driveways - Reinstate 100mm Thick	8	m ²	15	\$120.00
Furniture					
6079	Guide Posts	4	No.	55	\$220.00



Signage and Pavement Marking					
6002	Directional Traffic Signs - Install Additional Plates	2	No.	75	\$150.00
6009	Linemarking		Item		\$200.00
6013	Removal of Unwanted Pavement Markings		Item		\$100.00
Landscaping					
6181	Tree Pruning		Item		\$250.00
6350	Turf Supply & Lay Incl. 1 Initial Watering	297	m ²	5	\$1,485.00
6378	Turf Maintenance & Watering	6	Visit	100	\$600.00
Subtotal:				\$28,050.50	
6441	Sediment & Erosion Control		2%		\$561.01
Subtotal:				\$28,611.51	
6300	Construction On Costs		11.0%		\$3,147.27
Subtotal:				\$31,758.78	
6329	Contingencies		12.5%		\$3,969.85
Job Cost Estimate:					\$35,728.62

Project Delivery Group Costs: 14.3% **\$5,109.19**

Grand Total: **\$40,837.82**

Design Services Manager

Infrastructure Planning
Manager

Budget Surplus: **\$10,162.18**

Project Delivery Group Costs:

Project Establishment

6037	Detail Survey	2.7%	\$964.67
6033	Detail Design	6.3%	\$2,250.90
6335	Survey Fares & Charges - Bay Islands		\$0.00

Management and Administration

6036	Project Management	2.3%	\$821.76
6300	PDG Administration Overhead	2.0%	\$714.57
6338	Corporate Overheads	1.0%	\$357.29

Variations to Work

6033	Design Changes Expenses (DSU Team Leader to Advise Charge - 40998)	Item	\$0.00
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DESIGN ESTIMATE

Project:	45326 - KELSO STREET, WELLINGTON POINT			
Description of Works:	KERB AND CHANNEL BOTH SIDES - MAIN ROAD TO KEFFORD STREET			
Works Program:	Residential Street	Prepared By:	P McGrath	
Client:	Infrastructure Planning	Estimate Date:	22/02/2007	
Program Year:	07/08	Revision:	A - Construction Issue	
Allocation / Budget:	\$267,000	Construction:	Internal	

Task	Description	Units	Qty	Rate	Total
Preliminary Items					
6303	Site Establishment	Item	1	1000	\$1,000.00
6010	Traffic Control & Public Safety	Item	1	1000	\$1,000.00
6217	Soil Testing for Road Pavement Design	Item	3	600	\$1,800.00
6320	Potholing of Existing Services	Item	1	750	\$750.00
Site Preparation					
6302	Sawcut & Remove Concrete Island	Item	1	1000	\$1,000.00
6302	Sawcut & Remove Concrete Kerb & Channel & Driveways	Item	1	2500	\$2,500.00
Earthworks					
6052	Earthworks on Leads - loose quantity. Bulking factor from Compacted to Loose 133%.	m ³	371	32	\$11,872.00
6326	Temporary Property Access	No.	31	275	\$8,525.00
Pavements					
6205	Base CBR60 (150mm Thick) supply & cart. Compacted quantity, no bulking factor applied.	m ³	109	37	\$4,033.00
6205	Base CBR60 (150mm Thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	m ³	109	45	\$4,905.00
6209	Sub-base CBR35 (100mm thick) supply & cart. Compacted quantity, no bulking factor applied.	m ³	110	37	\$4,070.00
6209	Sub-base CBR35 (100mm thick) spread, compact & trim. Compacted quantity, no bulking factor applied.	m ³	110	43	\$4,730.00
Surfacing					
6134	2 Coat Bitumen Surfacing	m ²	726	6.13	\$4,450.38
Kerb and Channel					
6415	Kerb & Channel - Mountable Type M1	m	532	30.5	\$16,226.00
6411	Subsoil Drains (100ø uPVC)	m	560	25	\$14,000.00
Pipes, Culvert, Pits & Headwalls					
6302	Remove Stormwater Pipes and Associated Structures	Item	1	2000	\$2,000.00
6405	Catchpit – Standard MR type (3.6m long)	No.	3	1900	\$5,700.00
6406	Catchpit – Standard SL type (2.4m long)	No.	1	1700	\$1,700.00
6445	Pipe supply & lay ø300mm FRC '2'	m	12	135	\$1,620.00
6428	Pipe supply & lay ø375mm FRC '2'	m	78	145	\$11,310.00
6429	Pipe supply & lay ø450mm FRC '2'	m	94	165	\$15,510.00
6439	Roofwater Connections	m	180	55	\$9,900.00
6440	Roofwater Kerb Adaptors	No.	30	35	\$1,050.00
Manholes					
6402	Break into existing Manhole to provide connection	No.	1	600	\$600.00
Pathways/Footpaths					
6166	Kerb Ramps - with Tactile Paving	No.	2	600	\$1,200.00

Task	Description	Units	Qty	Rate	Total
Driveways					
6163	Coloured Concrete Driveways 125mm Thick Fibre Reinforced	m ²	9	70	\$630.00
6163	Concrete Driveways 125mm Thick Fibre Reinforced	m ²	47	45	\$2,115.00
6165	Vehicle Invert Crossings - Install & Repair	m	152	55	\$8,360.00
6244	Gravel Driveways - Reinstate 100mm Thick	m ²	285	8.5	\$2,422.50
Signage and Pavement Marking					
6011	Relocate Existing Signs	No.	1	110	\$110.00
Landscaping					
6350	Turf Supply & Lay Incl. 1 Initial Watering	m ²	1550	5	\$7,750.00
6378	Turf Maintenance & Watering	Visit	6	100	\$600.00
Services Utilities					
6325	Alteration to Telstra Plant - Lower Conduit and Adjust Pits	Item			\$5,000.00
		Subtotal:			\$158,438.88
6441	Sediment & Erosion Control	%	2		\$3,168.78
		Subtotal:			\$161,607.66
6329	Contingencies	%	15		\$24,241.15
		Subtotal:			\$185,848.81
6300	RSC Operations & Maintenance Costs	%	15		\$27,877.32
		Subtotal:			\$213,726.13
6300	Project Delivery Group / Corporate Overhead Costs	%	11		\$23,509.87
6330	Portable Long Service Leave Levy	%	0.35		\$830.33
Grand Total Construct:				07/08	\$238,066.33

Design Services Manager

Infrastructure Planning
Manager

PROJECT :	Les Moore Park - VICTORIA POINT		
DESCRIPTION OF WORKS:	Reprofiling & Drainage Works Including Carparking		
Type of Program:	Drainage	Date:	2/09/05
Job Number:	41786	Revision:	Preliminary
Allocation: \$ 100,000.00	Program Year: 05/06	Prepared By:	M Heaton

Task	Description	Qty	Unit	Rate	Amount
Project Establishment					
6303	Site Establishment		Item		\$2,000.00
6010	Provision for Traffic		Item		\$2,000.00
6217	Soil & Pavement Testing		Item		\$500
6320	Location of Services		Item		\$500
Earthworks					
6441	Sediment & Erosion Control		2%		\$13,251.22
6054	Earthworks on Leads including Compaction	149	m ³	25	\$3,725.00
6054	Earthworks to Spoil - (Lead to Park)	109	m ³	25	\$2,725.00
6051	Imported Fill To Park Incl Cartage	5932	m ³	25	\$148,300.00
Pavements					
6205	Base CBR60 (150mm Thick) supply & cart	106	m ³	37	\$3,922.00
6205	Base CBR60 (150mm Thick) spread, compact & trim	106	m ³	45	\$4,770.00
6209	Sub-base CBR35 (150mm thick) supply & cart	134	m ³	37	\$4,958.00
6209	Sub-base CBR35 (150mm thick) spread, compact & trim	134	m ³	43	\$5,762.00
Surfacing					
6134	2 coat bitumen surfacing including materials	709	m ²	6	\$4,254.00
Culvert Pipes Pits & Headwalls					
6302	Remove Stormwater Pipes & RCBC's		Item		\$5,000.00
6443	Precast Headwall - supply & install ø 750mm	1	No.	700	\$700.00
6409	600x300 RCBC Incl Base Slab Supply & Install Incl GST	11	m	270	\$2,970.00
6427	Pipe supply & lay ø 375mm FRC '2'	26	m	140	\$3,640.00
6430	Pipe supply & lay ø 600mm FRC '2'	86	m	190	\$16,340.00
6432	Pipe supply & lay ø 750mm FRC '2'	68	m	230	\$15,640.00
Manholes					
6419	Manhole – 1050ø	3	No.	1850	\$5,550.00
Kerb and Channel					
6414	Concrete Kerb & Channel - Barrier Type B1	244	m	28	\$6,807.60
6417	Kerb Median - Type SM4	72	m	27	\$1,915.20
Subsoil Drains					
6411	Side Drains (100ø pvc) in Place	388	m	24	\$9,312.00
Pathways/Footpaths					
6164	Concrete Footpath 125mm Thick SL62 Mesh	1695	m ²	37	\$62,715.00

Driveways							
6244	Driveway Other - Reinstate, Gravel 100mm Thick		Item	\$200.00			
Furniture							
6077	Dog of Leash Fence 2 x ped Gates & 1 x 4.5 access gate		Item	\$12,240.00			
6009	Linemarking		Item	\$1,000.00			
6073	Relocate Log Bollards	50	No.	55	\$2,750.00		
6166	Kerb Ramps - with Tactile Paving	2	No.	550	\$1,100.00		
6080	Install Litter Bin & Bag Combo		Item	\$500.00			
6364	Reinstate Table & Chairs		Item	\$500.00			
6364	Supply & Install 7 x Bench Seats		Item	\$10,500.00			
6364	Supply & Install Anti vandal Tap, Rubble Drain & Service		Item	\$4,500.00			
6364	Supply & Install Hybrid Unisex Toilet		Item	\$100,000.00			
Landscaping							
6377	Topsoiling to Turf	2750	m ³	35	\$96,250.00		
6356	Fertiliser		Item	\$500.00			
6350	Lay New Couch Turf - Stolons.	23300	m ²	0.75	\$17,475.00		
6378	Turf Maintenance & Watering		Item	\$10,000.00			
6182	Tree Removal		Item	\$500.00			
6180	Tree Planting to Park		Item	\$2,000.00			
6180	Plant Buffer Zone	1900	m ²	40	\$76,000.00		
6180	Shrubs & Plants to Traffic Islands		Item	\$2,000.00			
6180	Ground Cover Planting incl Mulch & Topsoil		Item	\$10,000.00			
6370	Mulching to Traffic Islands	4	m ³	25	\$100.00		
6377	Garden Soil Mix to Traffic Islands	11	m ³	40	\$440.00		
Above Line							
Management and Administration							
6300	Construction On Cost		11%	\$74,339.32			
Variations to Work							
6329	Contingencies		10%	\$75,015.13			
Subtotal Above Line							
Above Line Percentages							
Total Above Line							
\$825,166.47							
Below Line							
Management and Administration							
6036	Project Management		1.0%	\$8,251.66			
6300	PDO Admin. Overhead		1.0%	\$8,251.66			
6338	Corporate Overheads		1.0%	\$8,251.66			
6330	Portable Long Service Leave Levy		0.4%	\$2,888.08			
Project Establishment							
6033	Detail Design		6.0%	\$49,509.99			
6037	Detail Survey		2.3%	\$18,978.83			
6039	Survey Setout		2.3%	\$18,978.83			
Water Services							
6333	Alteration to Water - Raise Tap Levels		Item	\$500.00			
Totals							
Total Below Line							
Grand Total:							
\$115,610.72							
\$940,777.19							

Hume 2007 Prices

Box Culverts U Shell and Base

Span	Height	Culvert \$/M	Base \$/M	
450	300	\$204	\$126	
600	300	\$253	\$165	
600	450	\$286	\$165	
1200	300	\$408	\$351	
1200	600	\$473	\$351	
1200	900	\$547	\$351	
1500	900	\$766	\$440	
1500	1500	\$896	\$440	
1800	600	\$775	\$537	
1800	900	\$854	\$537	
1800	1200	\$887	\$537	
2100	600	\$806	\$592	
2100	900	\$900	\$592	
2100	1500	\$1,073	\$592	
2100	2100	\$1,288	\$592	
2400	900	\$994	\$679	
2400	1500	\$1,160	\$679	
2400	1800	\$1,251	\$679	
2400	2100	\$1,395	\$679	
2700	900	\$1,126	\$781	
2700	1200	\$1,064	\$781	
2700	1800	\$1,405	\$781	
3000	1200	\$1,294	\$935	
3000	2400	\$1,802	\$935	
3600	1200	\$1,610	\$1,190	
3600	1800	\$1,902	\$1,190	
3600	2400	\$2,134	\$1,190	

Headwalls

	Size	\$ Each	Size	\$ Each
1x225	160	1x600x300	\$314	\$314
1x300	192	1x1200x375	\$685	\$685
1x450	227	1x1200x450	\$712	\$712
1x600	323	1x1500x600	\$750	\$750
1x900	640	1x2100x600	\$102	\$102
1x1200	1383	1x2400x600	\$128	\$128
1x1500	3585	1x3300x2100	600	\$158
1x1800	5025		615	N/A
1x2100	5937		675	\$210
1x2400	9300		750	\$243
1x3000	15400		825	\$317
			900	\$397
			1050	\$518
			1200	\$650
			1350	\$794
			1500	\$966
			1650	\$1,142
			1800	\$1,334
			1950	\$1,693
			2100	\$1,868

RCP Pipes

	Diameter	\$/M
	225	\$46
	250	N/A
	300	\$51
	375	\$69
	450	\$102
	525	\$128
	600	\$158
	615	N/A
	675	\$210
	750	\$243
	825	\$317
	900	\$397
	1050	\$518
	1200	\$650
	1350	\$794
	1500	\$966
	1650	\$1,142
	1800	\$1,334
	1950	\$1,693
	2100	\$1,868

Class 2 Rubber Ring joint

Box Culvert Pre-Cast and Delivery Costs

Span	Heighth	U Shell Cost	Platform Cost	Estimated Cost	Total Cost
1500	600		\$440	\$582	\$1,022
1500	900	\$766	\$440		\$1,206
1500	1200		\$440	\$841	\$1,281
1500	1500	\$896	\$440		\$1,336
1800	600	\$775	\$537		\$1,312
1800	900	\$854	\$537		\$1,391
1800	1200	\$887	\$537		\$1,424
1800	1500		\$537	\$951	\$1,488
1800	1800		\$537	\$1,007	\$1,544
2100	600	\$806	\$592		\$1,398
2100	900	\$900	\$592		\$1,492
2100	1200		\$592	\$987	\$1,579
2100	1500	\$1,073	\$592		\$1,665
2100	1800		\$592	\$1,181	\$1,773
2100	2100	\$1,288	\$592		\$1,880
2400	900	\$994	\$679		\$1,673
2400	1200		\$679	\$1,077	\$1,756
2400	1500	\$1,160	\$679		\$1,839
2400	1800	\$1,251	\$679		\$1,930
2400	2100	\$1,395	\$679		\$2,074
2400	2400		\$679	\$1,504	\$2,183
2700	900	\$1,126	\$781		\$1,907
2700	1200	\$1,064	\$781		\$1,845
2700	1500	\$1,235	\$781	\$1,235	\$2,016
2700	1800	\$1,405	\$781		\$2,186
2700	2100		\$781	\$1,459	\$2,240
2700	2400		\$781	\$1,560	\$2,341
2700	2700		\$781	\$1,661	\$2,442
3000	1200	\$1,294	\$935		\$2,229
3000	1500		\$935	\$1,412	\$2,347
3000	1800		\$935	\$1,553	\$2,488
3000	2100		\$935	\$1,694	\$2,629
3000	2400	\$1,802	\$935		\$2,737
3000	2700		\$935	\$1,977	\$2,912
3000	3000		\$935	\$2,118	\$3,053
3300	1200		\$1,063	\$1,433	\$2,496
3300	1500		\$1,063	\$1,584	\$2,647
3300	1800		\$1,063	\$1,735	\$2,797
3300	2100		\$1,063	\$1,886	\$2,948
3300	2400		\$1,063	\$2,037	\$3,099
3300	2700		\$1,063	\$2,188	\$3,250
3300	3000		\$1,063	\$2,338	\$3,401
3300	3300		\$1,063	\$2,489	\$3,552
3600	1200	\$1,610	\$1,190		\$2,800
3600	1500	\$1,756	\$1,190	\$1,756	\$2,946

Box Culvert Pre-Cast and Delivery Costs

Span	Heighth	U Shell Cost	Platform Cost	Estimated Cost	Total Cost
3600	1800	\$1,902	\$1,190		\$3,092
3600	2100	\$2,018	\$1,190	\$2,018	\$3,208
3600	2400	\$2,134	\$1,190		\$3,324
3600	2700		\$1,190	\$2,277	\$3,467
3600	3000		\$1,190	\$2,408	\$3,598
3600	3300		\$1,190	\$2,539	\$3,729
3600	3600		\$1,190	\$2,670	\$3,860
300	300		\$95	\$175	\$269
450	300	\$204	\$126		\$330
450	450		\$126	\$262	\$388
600	300	\$253	\$165		\$418
600	450	\$286	\$165		\$451
600	600		\$165	\$319	\$484
900	300		\$258	\$302	\$560
900	600		\$258	\$423	\$681
900	900		\$258	\$544	\$802
1200	300	\$408	\$351		\$759
1200	600	\$473	\$351		\$824
1200	900	\$547	\$351		\$898
1200	1200		\$351	\$615	\$966
525	525		\$144	\$332	\$476
1500	1500	\$896	\$440		\$1,336
2400	2400		\$679	\$1,504	\$2,183

Headwall Pre-Cast and Delivery Costs

HW Dimension	HW Cost	Estimated Cost	Total Cost
100	100	\$71	\$71
150	150	\$107	\$107
225	225	\$160	\$160
300	300	\$192	\$192
375	375	\$208	\$208
400	400	\$214	\$214
450	450	\$227	\$227
525	525	\$272	\$272
600	600	\$323	\$323
675	675	\$390	\$390
750	750	\$466	\$466
825	825	\$549	\$549
900	900	\$640	\$640
1050	1050	\$985	\$985
1200	1200	\$1,383	\$1,383
1250	1250	\$1,716	\$1,716
1350	1350	\$2,423	\$2,423
1500	1500	\$3,585	\$3,585
1650	1650	\$4,272	\$4,272
1800	1800	\$5,025	\$5,025
2030	2030	\$5,712	\$5,712
2100	2100	\$5,937	\$5,937
2400	2400	\$9,300	\$9,300
3000	3000	\$15,400	\$15,400
5400	5400	\$56,409	\$56,409
450	300	\$236	\$236
525	375	\$343	\$343
525	450	\$412	\$412
600	300	\$314	\$314
600	375	\$393	\$393
750	600	\$785	\$785
825	375	\$540	\$540
1200	375	\$685	\$685
1200	450	\$712	\$712
1200	600	\$731	\$731
1200	600	\$731	\$731
1200	900	\$769	\$769
1500	600	\$750	\$750
2100	600	\$4,030	\$4,030
2100	750	\$5,038	\$5,038
2100	1200	\$8,060	\$8,060
2400	600	\$4,606	\$4,606
2400	1500	\$11,514	\$11,514
2700	900	\$7,772	\$7,772
3300	2100	\$22,165	\$22,165

Headwall Pre-Cast and Delivery Costs

HW Dimension	HW Cost	Estimated Cost	Total Cost
100	100	\$71	\$71
150	150	\$107	\$107
225	225	\$160	\$160
300	300	\$192	\$192
375	375	\$208	\$208
400	400	\$214	\$214
450	300	\$236	\$236
450	450	\$227	\$227
525	375	\$343	\$343
525	450	\$412	\$412
525	525	\$272	\$272
600	300	\$314	\$314
600	375	\$393	\$393
600	600	\$323	\$323
675	675	\$390	\$390
750	600	\$785	\$785
750	750	\$466	\$466
825	375	\$540	\$540
825	825	\$549	\$549
900	900	\$640	\$640
1050	1050	\$985	\$985
1200	375	\$685	\$685
1200	450	\$712	\$712
1200	600	\$731	\$731
1200	600	\$731	\$731
1200	900	\$769	\$769
1200	1200	\$1,383	\$1,383
1250	1250	\$1,716	\$1,716
1350	1350	\$2,423	\$2,423
1500	600	\$750	\$750
1500	1500	\$3,585	\$3,585
1650	1650	\$4,272	\$4,272
1800	1800	\$5,025	\$5,025
2030	2030	\$5,712	\$5,712
2100	600	\$4,030	\$4,030
2100	750	\$5,038	\$5,038
2100	1200	\$8,060	\$8,060
2100	2100	\$5,937	\$5,937
2400	600	\$4,606	\$4,606
2400	1500	\$11,514	\$11,514
2400	2400	\$9,300	\$9,300
2700	900	\$7,772	\$7,772
3000	3000	\$15,400	\$15,400
3300	2100	\$22,165	\$22,165
5400	5400	\$56,409	\$56,409

Appendix C

Valuation Summary Tables

Manholes				
Unit Rate Code	Average Unit Rate	Count of Manholes	Replacement Cost	
MH1050-2	\$ 2,605.41	6328	\$	16,487,034.30
MH1500-2	\$ 4,319.89	1436	\$	6,203,362.04
MH1200-2	\$ 3,581.33	479	\$	1,715,457.94
MH1050-3	\$ 3,361.29	356	\$	1,196,619.24
MH1500-3	\$ 5,594.62	153	\$	855,976.86
MH2400x1500-2	\$ 6,458.91	78	\$	503,795.30
MH1050-4	\$ 4,119.10	98	\$	403,671.80
MH1800-2	\$ 5,448.00	51	\$	277,848.00
MH1200-3	\$ 4,659.84	39	\$	181,733.76
MHSPEC1500	\$ 7,549.27	23	\$	173,633.25
MH1800-3	\$ 7,044.20	24	\$	169,060.79
MH1500-4	\$ 6,871.87	24	\$	164,924.88
MH2400x1500-3	\$ 8,335.04	16	\$	133,360.64
MH2100-2	\$ 6,813.14	18	\$	122,636.52
MH1050-5	\$ 4,878.85	24	\$	117,092.40
GPT2000-2	\$ 9,030.25	7	\$	63,211.77
GPT3650x1950-2	\$ 11,692.36	5	\$	58,461.80
MH1200-4	\$ 5,740.57	9	\$	51,665.12
MH1500-5	\$ 8,151.63	6	\$	48,909.78
MH2400x1500-4	\$ 10,214.21	4	\$	40,856.85
MHSPEC1200	\$ 12,012.45	3	\$	36,037.34
MH2100-3	\$ 8,770.51	4	\$	35,082.04
MHSPEC2815	\$ 28,871.69	1	\$	28,871.69
MHSPEC4700	\$ 27,929.52	1	\$	27,929.52
MHSPEC1400	\$ 11,187.13	2	\$	22,374.26
MHSPEC2305	\$ 21,845.05	1	\$	21,845.05
MH1200-5	\$ 6,823.52	3	\$	20,470.56
GPT3000x1500-2	\$ 9,817.45	2	\$	19,634.89
MHSPEC1650	\$ 15,990.24	1	\$	15,990.24
MHSPEC2200	\$ 14,748.07	1	\$	14,748.07
MHSPEC2550	\$ 14,191.53	1	\$	14,191.53
MHSPEC1050	\$ 5,481.62	2	\$	10,963.24
MH2100-4	\$ 10,731.07	1	\$	10,731.07
MH1800-5	\$ 10,245.17	1	\$	10,245.17
MHSPEC2500	\$ 9,744.08	1	\$	9,744.08
MHSPEC2000	\$ 9,224.61	1	\$	9,224.61
MH1800-4	\$ 8,643.25	1	\$	8,643.25
MHSPEC1100	\$ 6,798.37	1	\$	6,798.37
Grand Total	\$ 3,181.93	9206	\$	29,292,838.02

Pipes					
Unit Rate Code	Average Unit Rate	Count of Pipes	Total Length	Replacement Cost	
375FRC	\$ 277.20	8,341	161,604	\$ 44,796,574.11	
450FRC	\$ 311.11	2,888	79,347	\$ 24,685,705.64	
300FRC	\$ 233.53	8,334	95,913	\$ 22,398,655.04	
600FRC	\$ 436.14	1,400	43,910	\$ 19,150,964.17	
525FRC	\$ 369.69	1,658	50,068	\$ 18,509,743.63	
1050RCP	\$ 1,009.84	487	17,532	\$ 17,704,201.83	
750FRC	\$ 592.62	763	25,633	\$ 15,190,640.32	
675FRC	\$ 521.79	767	26,289	\$ 13,717,102.53	
1200RCP	\$ 1,234.09	326	10,752	\$ 13,268,947.59	
900RCP	\$ 802.30	462	15,607	\$ 12,521,671.81	
1350RCP	\$ 1,452.25	194	7,432	\$ 10,793,397.93	
1800RCP	\$ 2,556.21	88	4,023	\$ 10,282,789.28	
1500RCP	\$ 1,873.21	134	5,349	\$ 10,019,538.05	
825RCP	\$ 687.13	387	13,986	\$ 9,610,268.82	
1650RCP	\$ 2,225.40	73	3,132	\$ 6,970,575.91	
1950RCP	\$ 3,112.71	27	1,796	\$ 5,589,182.08	
2100RCP	\$ 3,469.18	5	249	\$ 862,854.45	
225uPVC	\$ 200.44	151	2,395	\$ 480,036.02	
150uPVC	\$ 146.95	168	2,785	\$ 409,209.09	
100uPVC	\$ 127.24	46	1,170	\$ 148,847.90	
600RBC	\$ 727.21	2	13	\$ 9,257.44	
250uPVC	\$ 225.34	2	15	\$ 3,269.68	
Grand Total	\$ 451.89	26,703	568,998	\$ 257,123,433.32	

Box Culverts					
Unit Rate Code	Average Unit Rate	Count of Box Culverts	Total Length	Replacement Cost	
BC3600x2400	\$ 5,442.96	6	1,245	\$ 6,777,192.78	
BC3000x1800	\$ 4,150.07	7	759	\$ 3,149,153.56	
BC2400x900	\$ 2,725.36	42	885	\$ 2,412,951.19	
BC2400x1800	\$ 3,428.00	16	413	\$ 1,417,306.66	
BC1200x600	\$ 1,428.60	48	986	\$ 1,408,799.60	
BC2100x2100	\$ 3,452.66	26	392	\$ 1,355,031.06	
BC2400x2400	\$ 3,989.51	7	316	\$ 1,261,403.26	
BC1200x450	\$ 1,323.50	56	902	\$ 1,193,942.59	
BC2400x2100	\$ 3,728.70	6	272	\$ 1,013,497.95	
BC3300x2100	\$ 4,845.32	2	208	\$ 1,010,006.95	
BC3600x1200	\$ 4,311.22	10	223	\$ 963,428.33	
BC2700x1800	\$ 3,769.45	8	246	\$ 926,719.28	
BC3600x1800	\$ 4,910.75	9	176	\$ 865,519.58	
BC2700x900	\$ 3,041.56	9	282	\$ 856,320.23	
BC3000x1200	\$ 3,583.70	12	233	\$ 835,790.51	
BC3000x2400	\$ 4,705.45	7	172	\$ 808,255.15	
BC2100x1500	\$ 2,935.21	15	234	\$ 686,222.65	
BC3600x2100	\$ 5,176.76	1	123	\$ 636,120.27	
BC2100x900	\$ 2,465.99	18	235	\$ 580,641.92	
BC1200x750	\$ 1,540.00	7	344	\$ 529,790.80	
BC1800x600	\$ 2,074.81	13	253	\$ 525,839.85	
BC2400x1500	\$ 3,187.57	7	135	\$ 431,501.35	
BC3600x3300	\$ 6,307.29	3	66	\$ 415,335.05	
BC1200x900	\$ 1,649.68	23	235	\$ 386,948.94	
BC2700x1200	\$ 3,108.24	7	124	\$ 385,079.85	
BC1800x1200	\$ 2,474.39	11	152	\$ 376,255.61	
BC3000x1500	\$ 3,853.62	3	95	\$ 367,635.35	
BC2100x750	\$ 2,345.00	9	157	\$ 367,438.05	
BC1800x1800	\$ 2,883.22	2	108	\$ 312,050.90	
BC2100x1200	\$ 2,700.52	6	110	\$ 296,085.01	
BC1500x900	\$ 2,039.98	7	144	\$ 292,941.07	
BC2100x600	\$ 2,223.10	8	131	\$ 290,648.19	
BC600x300	\$ 727.21	23	394	\$ 286,521.50	
BC1200x300	\$ 1,217.86	14	228	\$ 277,696.47	
BC1500x600	\$ 1,695.37	6	154	\$ 261,493.87	
BC1500x750	\$ 1,868.00	6	130	\$ 241,943.36	
BC1500x1200	\$ 2,261.18	1	96	\$ 217,977.75	
BC450x300	\$ 603.34	28	317	\$ 191,416.30	
BC900x450	\$ 1,079.00	11	163	\$ 175,941.74	
BC1800x900	\$ 2,300.61	5	68	\$ 156,441.48	
BC2400x1200	\$ 2,956.38	3	48	\$ 141,906.24	
BC3000x3000	\$ 5,337.68	1	22	\$ 118,816.71	
BC900x300	\$ 941.80	7	112	\$ 105,293.28	
BC1200x1200	\$ 1,864.08	3	51	\$ 95,888.25	
BC750x600	\$ 1,078.00	3	84	\$ 90,034.56	
BC3000x2700	\$ 5,040.50	1	17	\$ 85,688.50	
BC600x450	\$ 832.90	7	100	\$ 83,106.63	
BC2700x1500	\$ 3,438.75	2	19	\$ 64,304.68	
BC900x600	\$ 1,215.89	2	39	\$ 47,018.47	
BC375x225	\$ 555.50	7	71	\$ 39,173.86	
BC3600x1500	\$ 4,610.89	1	7	\$ 33,198.41	
BC750x375	\$ 834.50	2	39	\$ 32,420.33	
BC300x300	\$ 507.95	7	62	\$ 31,421.76	
BC750x300	\$ 835.50	4	35	\$ 28,824.75	

BC600x600	\$ 938.60	2	31	\$ 28,721.16
BC1800x750	\$ 2,188.00	1	13	\$ 27,700.08
BC900x750	\$ 1,353.00	2	18	\$ 24,827.55
BC750x450	\$ 1,079.00	1	20	\$ 21,062.08
BC1500x1500	\$ 2,460.06	1	4	\$ 8,831.62
BC750x225	\$ 834.50	1	9	\$ 7,860.99
BC900x900	\$ 1,490.08	1	5	\$ 7,495.10
BC375x300	\$ 555.50	1	13	\$ 7,327.05
BC450x450	\$ 737.77	1	8	\$ 6,160.42
BC375x150	\$ 555.50	1	5	\$ 3,044.14
Grand Total	\$ 2,832.80	567	12,738	\$ 36,085,412.61

Open Drains					
Unit Rate Code	Average Unit Rate	Count of Open Drains	Total Length	Replacement Cost	
L3000-1500	\$ 559.75	16	2,003	\$	1,121,000.13
PL5000-2000	\$ 1,007.16	3	1,052	\$	1,059,581.94
L5000-2000	\$ 889.59	7	1,074	\$	955,748.63
L2000-1000	\$ 343.75	46	2,349	\$	807,300.79
L1000-1000	\$ 276.12	30	1,052	\$	290,362.27
L5000-500	\$ 394.00	8	530	\$	208,997.30
PL4000-1500	\$ 668.79	5	239	\$	159,747.18
L5000-1500	\$ 711.82	1	9	\$	6,513.15
L500-500	\$ 128.30	1	33	\$	4,201.83
Grand Total	\$ 553.15	117	8,340	\$	4,613,453.22

Headwalls				
Unit Rate Code	Average Unit Rate	Count of Headwalls	Replacement Cost	
HW375	\$ 727.05	825	\$	599,816.42
HW1200	\$ 3,442.72	113	\$	389,027.26
HW1800	\$ 9,220.29	41	\$	378,031.82
HW450	\$ 835.81	390	\$	325,965.84
HW600	\$ 1,140.88	265	\$	302,333.18
HW2400	\$ 16,321.84	17	\$	277,471.28
HW2100	\$ 11,301.92	21	\$	237,340.37
HW300	\$ 629.69	369	\$	232,355.61
HW1500	\$ 6,691.44	34	\$	227,508.93
HW525	\$ 980.69	226	\$	221,635.91
HW750	\$ 1,529.44	135	\$	206,474.33
HW1050	\$ 2,667.33	77	\$	205,384.38
HW900	\$ 1,985.44	102	\$	202,514.86
HW1350	\$ 4,980.14	33	\$	164,344.62
HW3000	\$ 26,157.53	6	\$	156,945.17
HW675	\$ 1,326.79	93	\$	123,391.41
HW825	\$ 1,748.95	51	\$	89,196.46
HW1650	\$ 7,900.26	10	\$	79,002.60
HW225	\$ 521.35	51	\$	26,588.89
HW150	\$ 395.75	53	\$	20,974.75
HW100	\$ 315.81	6	\$	1,894.86
HW1200x450	\$ 1,580.49	1	\$	1,580.49
HW400	\$ 762.05	2	\$	1,524.09
HW300x2	\$ 1,007.50	1	\$	1,007.50
HW450x300	\$ 711.50	1	\$	711.50
Grand Total	\$ 1,530.28	2,923	\$	4,473,022.53

Catchpits				
Unit Rate Code	Average Unit Rate	Count of Catchpits	Replacement Cost	
CP2400	\$ 2,525.03	13,733	\$	34,676,236.99
FI	\$ 2,144.61	976	\$	2,093,139.37
AP	\$ 1,919.82	593	\$	1,138,453.26
CP3600	\$ 2,875.56	26	\$	74,764.67
SP005	\$ 11,606.97	3	\$	34,820.90
SP001	\$ 2,605.41	9	\$	23,448.65
SP006	\$ 13,817.63	1	\$	13,817.63
SP003	\$ 7,492.70	1	\$	7,492.70
SP004	\$ 6,626.02	1	\$	6,626.02
SP002	\$ 3,581.33	1	\$	3,581.33
Grand Total	\$ 2,481.26	15,344	\$	38,072,381.51

Stormwater Assets Value Distribution						
Unit Rate Code	Average Unit Rate	Count of Assets	Replacement Cost	%	Cum%	
375FRC	\$ 277.20	8,341	\$ 44,796,574.11	12%	12%	
CP2400	\$ 2,525.03	13,733	\$ 34,676,236.99	9%	21%	
450FRC	\$ 311.11	2,888	\$ 24,685,705.64	7%	28%	
300FRC	\$ 233.53	8,334	\$ 22,398,655.04	6%	34%	
600FRC	\$ 436.14	1,400	\$ 19,150,964.17	5%	39%	
525FRC	\$ 369.69	1,658	\$ 18,509,743.63	5%	44%	
1050RCP	\$ 1,009.84	487	\$ 17,704,201.83	5%	49%	
MH1050-2	\$ 2,605.41	6,328	\$ 16,487,034.30	4%	54%	
750FRC	\$ 592.62	763	\$ 15,190,640.32	4%	58%	
675FRC	\$ 521.79	767	\$ 13,717,102.53	4%	61%	
1200RCP	\$ 1,234.09	326	\$ 13,268,947.59	4%	65%	
900RCP	\$ 802.30	462	\$ 12,521,671.81	3%	68%	
1350RCP	\$ 1,452.25	194	\$ 10,793,397.93	3%	71%	
1800RCP	\$ 2,556.21	88	\$ 10,282,789.28	3%	74%	
1500RCP	\$ 1,873.21	134	\$ 10,019,538.05	3%	77%	
825RCP	\$ 687.13	387	\$ 9,610,268.82	3%	79%	
1650RCP	\$ 2,225.40	73	\$ 6,970,575.91	2%	81%	
BC3600x2400	\$ 5,442.96	6	\$ 6,777,192.78	2%	83%	
MH1500-2	\$ 4,319.89	1,436	\$ 6,203,362.04	2%	85%	
1950RCP	\$ 3,112.71	27	\$ 5,589,182.08	2%	86%	
BC3000x1800	\$ 4,150.07	7	\$ 3,149,153.56	1%	87%	
BC2400x900	\$ 2,725.36	42	\$ 2,412,951.19	1%	88%	
FI	\$ 2,144.61	976	\$ 2,093,139.37	1%	88%	
MH1200-2	\$ 3,581.33	479	\$ 1,715,457.94	0%	89%	
BC2400x1800	\$ 3,428.00	16	\$ 1,417,306.66	0%	89%	
BC1200x600	\$ 1,428.60	48	\$ 1,408,799.60	0%	90%	
BC2100x2100	\$ 3,452.66	26	\$ 1,355,031.06	0%	90%	
BC2400x2400	\$ 3,989.51	7	\$ 1,261,403.26	0%	90%	
MH1050-3	\$ 3,361.29	356	\$ 1,196,619.24	0%	91%	
BC1200x450	\$ 1,323.50	56	\$ 1,193,942.59	0%	91%	
AP	\$ 1,919.82	593	\$ 1,138,453.26	0%	91%	
L3000-1500	\$ 559.75	16	\$ 1,121,000.13	0%	92%	
PL5000-2000	\$ 1,007.16	3	\$ 1,059,581.94	0%	92%	
BC2400x2100	\$ 3,728.70	6	\$ 1,013,497.95	0%	92%	
BC3300x2100	\$ 4,845.32	2	\$ 1,010,006.95	0%	92%	
BC3600x1200	\$ 4,311.22	10	\$ 963,428.33	0%	93%	
L5000-2000	\$ 889.59	7	\$ 955,748.63	0%	93%	
BC2700x1800	\$ 3,769.45	8	\$ 926,719.28	0%	93%	
BC3600x1800	\$ 4,910.75	9	\$ 865,519.58	0%	93%	
2100RCP	\$ 3,469.18	5	\$ 862,854.45	0%	94%	
BC2700x900	\$ 3,041.56	9	\$ 856,320.23	0%	94%	
MH1500-3	\$ 5,594.62	153	\$ 855,976.86	0%	94%	
BC3000x1200	\$ 3,583.70	12	\$ 835,790.51	0%	94%	
BC3000x2400	\$ 4,705.45	7	\$ 808,255.15	0%	95%	
L2000-1000	\$ 343.75	46	\$ 807,300.79	0%	95%	
BC2100x1500	\$ 2,935.21	15	\$ 686,222.65	0%	95%	
BC3600x2100	\$ 5,176.76	1	\$ 636,120.27	0%	95%	
HW375	\$ 727.05	825	\$ 599,816.42	0%	95%	
BC2100x900	\$ 2,465.99	18	\$ 580,641.92	0%	96%	
BC1200x750	\$ 1,540.00	7	\$ 529,790.80	0%	96%	
BC1800x600	\$ 2,074.81	13	\$ 525,839.85	0%	96%	
MH2400x1500-2	\$ 6,458.91	78	\$ 503,795.30	0%	96%	
225uPVC	\$ 200.44	151	\$ 480,036.02	0%	96%	
BC2400x1500	\$ 3,187.57	7	\$ 431,501.35	0%	96%	

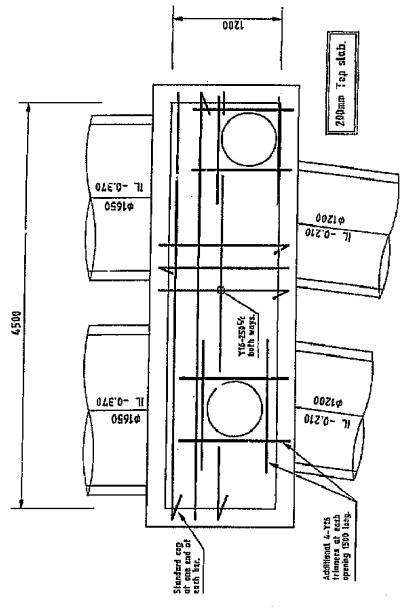
Stormwater Assets Value Distribution						
Unit Rate Code	Average Unit Rate	Count of Assets	Replacement Cost	%	Cum%	
BC3600x3300	\$ 6,307.29	3	\$ 415,335.05	0%	96%	
150uPVC	\$ 146.95	168	\$ 409,209.09	0%	96%	
MH1050-4	\$ 4,119.10	98	\$ 403,671.80	0%	97%	
HW1200	\$ 3,442.72	113	\$ 389,027.26	0%	97%	
BC1200x900	\$ 1,649.68	23	\$ 386,948.94	0%	97%	
BC2700x1200	\$ 3,108.24	7	\$ 385,079.85	0%	97%	
HW1800	\$ 9,220.29	41	\$ 378,031.82	0%	97%	
BC1800x1200	\$ 2,474.39	11	\$ 376,255.61	0%	97%	
BC3000x1500	\$ 3,853.62	3	\$ 367,635.35	0%	97%	
BC2100x750	\$ 2,345.00	9	\$ 367,438.05	0%	97%	
HW450	\$ 835.81	390	\$ 325,965.84	0%	97%	
BC1800x1800	\$ 2,883.22	2	\$ 312,050.90	0%	97%	
HW600	\$ 1,140.88	265	\$ 302,333.18	0%	98%	
BC2100x1200	\$ 2,700.52	6	\$ 296,085.01	0%	98%	
BC1500x900	\$ 2,039.98	7	\$ 292,941.07	0%	98%	
BC2100x600	\$ 2,223.10	8	\$ 290,648.19	0%	98%	
L1000-1000	\$ 276.12	30	\$ 290,362.27	0%	98%	
BC600x300	\$ 727.21	23	\$ 286,521.50	0%	98%	
MH1800-2	\$ 5,448.00	51	\$ 277,848.00	0%	98%	
BC1200x300	\$ 1,217.86	14	\$ 277,696.47	0%	98%	
HW2400	\$ 16,321.84	17	\$ 277,471.28	0%	98%	
BC1500x600	\$ 1,695.37	6	\$ 261,493.87	0%	98%	
BC1500x750	\$ 1,868.00	6	\$ 241,943.36	0%	98%	
HW2100	\$ 11,301.92	21	\$ 237,340.37	0%	98%	
HW300	\$ 629.69	369	\$ 232,355.61	0%	98%	
HW1500	\$ 6,691.44	34	\$ 227,508.93	0%	98%	
HW525	\$ 980.69	226	\$ 221,635.91	0%	99%	
BC1500x1200	\$ 2,261.18	1	\$ 217,977.75	0%	99%	
L5000-500	\$ 394.00	8	\$ 208,997.30	0%	99%	
HW750	\$ 1,529.44	135	\$ 206,474.33	0%	99%	
HW1050	\$ 2,667.33	77	\$ 205,384.38	0%	99%	
HW900	\$ 1,985.44	102	\$ 202,514.86	0%	99%	
BC450x300	\$ 603.34	28	\$ 191,416.30	0%	99%	
MH1200-3	\$ 4,659.84	39	\$ 181,733.76	0%	99%	
BC900x450	\$ 1,079.00	11	\$ 175,941.74	0%	99%	
MHSPEC1500	\$ 7,549.27	23	\$ 173,633.25	0%	99%	
MH1800-3	\$ 7,044.20	24	\$ 169,060.79	0%	99%	
MH1500-4	\$ 6,871.87	24	\$ 164,924.88	0%	99%	
HW1350	\$ 4,980.14	33	\$ 164,344.62	0%	99%	
PL4000-1500	\$ 668.79	5	\$ 159,747.18	0%	99%	
HW3000	\$ 26,157.53	6	\$ 156,945.17	0%	99%	
BC1800x900	\$ 2,300.61	5	\$ 156,441.48	0%	99%	
100uPVC	\$ 127.24	46	\$ 148,847.90	0%	99%	
BC2400x1200	\$ 2,956.38	3	\$ 141,906.24	0%	99%	
MH2400x1500-3	\$ 8,335.04	16	\$ 133,360.64	0%	99%	
HW675	\$ 1,326.79	93	\$ 123,391.41	0%	99%	
MH2100-2	\$ 6,813.14	18	\$ 122,636.52	0%	99%	
BC3000x3000	\$ 5,337.68	1	\$ 118,816.71	0%	99%	
MH1050-5	\$ 4,878.85	24	\$ 117,092.40	0%	99%	
BC900x300	\$ 941.80	7	\$ 105,293.28	0%	100%	
BC1200x1200	\$ 1,864.08	3	\$ 95,888.25	0%	100%	
BC750x600	\$ 1,078.00	3	\$ 90,034.56	0%	100%	
HW825	\$ 1,748.95	51	\$ 89,196.46	0%	100%	
BC3000x2700	\$ 5,040.50	1	\$ 85,688.50	0%	100%	

Stormwater Assets Value Distribution						
Unit Rate Code	Average Unit Rate	Count of Assets	Replacement Cost	%	Cum%	
BC600x450	\$ 832.90	7	\$ 83,106.63	0%	100%	
HW1650	\$ 7,900.26	10	\$ 79,002.60	0%	100%	
CP3600	\$ 2,875.56	26	\$ 74,764.67	0%	100%	
BC2700x1500	\$ 3,438.75	2	\$ 64,304.68	0%	100%	
GPT2000-2	\$ 9,030.25	7	\$ 63,211.77	0%	100%	
GPT3650x1950-2	\$ 11,692.36	5	\$ 58,461.80	0%	100%	
MH1200-4	\$ 5,740.57	9	\$ 51,665.12	0%	100%	
MH1500-5	\$ 8,151.63	6	\$ 48,909.78	0%	100%	
BC900x600	\$ 1,215.89	2	\$ 47,018.47	0%	100%	
MH2400x1500-4	\$ 10,214.21	4	\$ 40,856.85	0%	100%	
BC375x225	\$ 555.50	7	\$ 39,173.86	0%	100%	
MHSPEC1200	\$ 12,012.45	3	\$ 36,037.34	0%	100%	
MH2100-3	\$ 8,770.51	4	\$ 35,082.04	0%	100%	
SP005	\$ 11,606.97	3	\$ 34,820.90	0%	100%	
BC3600x1500	\$ 4,610.89	1	\$ 33,198.41	0%	100%	
BC750x375	\$ 834.50	2	\$ 32,420.33	0%	100%	
BC300x300	\$ 507.95	7	\$ 31,421.76	0%	100%	
MHSPEC2815	\$ 28,871.69	1	\$ 28,871.69	0%	100%	
BC750x300	\$ 835.50	4	\$ 28,824.75	0%	100%	
BC600x600	\$ 938.60	2	\$ 28,721.16	0%	100%	
MHSPEC4700	\$ 27,929.52	1	\$ 27,929.52	0%	100%	
BC1800x750	\$ 2,188.00	1	\$ 27,700.08	0%	100%	
HW225	\$ 521.35	51	\$ 26,588.89	0%	100%	
BC900x750	\$ 1,353.00	2	\$ 24,827.55	0%	100%	
SP001	\$ 2,605.41	9	\$ 23,448.65	0%	100%	
MHSPEC1400	\$ 11,187.13	2	\$ 22,374.26	0%	100%	
MHSPEC2305	\$ 21,845.05	1	\$ 21,845.05	0%	100%	
BC750x450	\$ 1,079.00	1	\$ 21,062.08	0%	100%	
HW150	\$ 395.75	53	\$ 20,974.75	0%	100%	
MH1200-5	\$ 6,823.52	3	\$ 20,470.56	0%	100%	
GPT3000x1500-2	\$ 9,817.45	2	\$ 19,634.89	0%	100%	
MHSPEC1650	\$ 15,990.24	1	\$ 15,990.24	0%	100%	
MHSPEC2200	\$ 14,748.07	1	\$ 14,748.07	0%	100%	
MHSPEC2550	\$ 14,191.53	1	\$ 14,191.53	0%	100%	
SP006	\$ 13,817.63	1	\$ 13,817.63	0%	100%	
MHSPEC1050	\$ 5,481.62	2	\$ 10,963.24	0%	100%	
MH2100-4	\$ 10,731.07	1	\$ 10,731.07	0%	100%	
MH1800-5	\$ 10,245.17	1	\$ 10,245.17	0%	100%	
MHSPEC2500	\$ 9,744.08	1	\$ 9,744.08	0%	100%	
600RBC	\$ 727.21	2	\$ 9,257.44	0%	100%	
MHSPEC2000	\$ 9,224.61	1	\$ 9,224.61	0%	100%	
BC1500x1500	\$ 2,460.06	1	\$ 8,831.62	0%	100%	
MH1800-4	\$ 8,643.25	1	\$ 8,643.25	0%	100%	
BC750x225	\$ 834.50	1	\$ 7,860.99	0%	100%	
BC900x900	\$ 1,490.08	1	\$ 7,495.10	0%	100%	
SP003	\$ 7,492.70	1	\$ 7,492.70	0%	100%	
BC375x300	\$ 555.50	1	\$ 7,327.05	0%	100%	
MHSPEC1100	\$ 6,798.37	1	\$ 6,798.37	0%	100%	
SP004	\$ 6,626.02	1	\$ 6,626.02	0%	100%	
L5000-1500	\$ 711.82	1	\$ 6,513.15	0%	100%	
BC450x450	\$ 737.77	1	\$ 6,160.42	0%	100%	
L500-500	\$ 128.30	1	\$ 4,201.83	0%	100%	
SP002	\$ 3,581.33	1	\$ 3,581.33	0%	100%	
250uPVC	\$ 225.34	2	\$ 3,269.68	0%	100%	

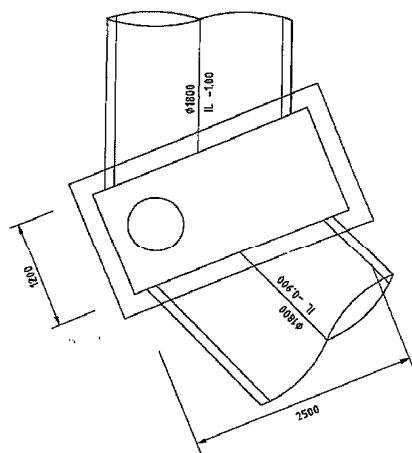
Stormwater Assets Value Distribution						
Unit Rate Code	Average Unit Rate	Count of Assets	Replacement Cost	%	Cum%	
BC375x150	\$ 555.50	1	\$ 3,044.14	0%	100%	
HW100	\$ 315.81	6	\$ 1,894.86	0%	100%	
HW1200x450	\$ 1,580.49	1	\$ 1,580.49	0%	100%	
HW400	\$ 762.05	2	\$ 1,524.09	0%	100%	
HW300x2	\$ 1,007.50	1	\$ 1,007.50	0%	100%	
HW450x300	\$ 711.50	1	\$ 711.50	0%	100%	
TOTAL	\$ 706,970.79	54,860	\$ 369,660,541.21	100%	100%	

Appendix D

Standard Drawings



CHAMBER 7/1 DETAIL

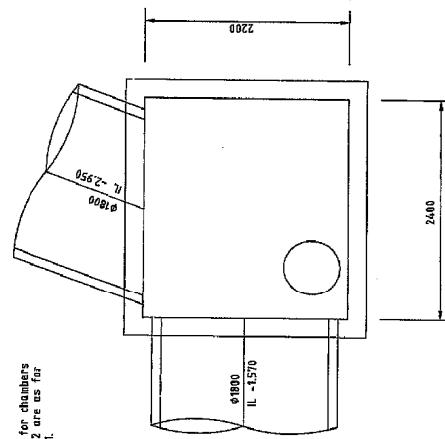


CHAMBER 2/2 DETAIL

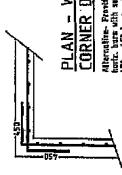
NOTE Top details for chambers 2/2 and 3/2 are as for

	PIPE FLOW	0.093	0.111	0.145	0.096	0.114
	VELOCITY	0.387	0.659	0.672	0.668	0.916
	PIPE LENGTH	20	37.479	15328	32	1.
	PIPE SLOPE	0.326	0.513	0.535	1.632	
	PIPE SIZE	450	525	X	375	550
	PIPE CLASS	X	X	X	X	X
	RI-TO-0.000	RL-0.000	RL-0.000	RL-0.000	RL-0.000	RL-0.000
1	16G1	Q2				
2	PIPE DEPTH					
3	INVERT LEVEL					
4	SURFACE LEVEL					
5	DISTANCE					

LINE No.4



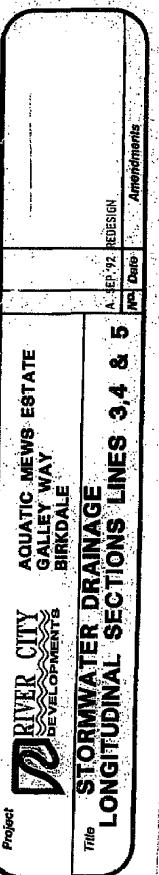
CHAMBER 3/2 DETAIL



AS CONSTRUCTED
Subjacent DATE 10/3/13

TYPICAL BASE AND WALL DETAILS

D001945

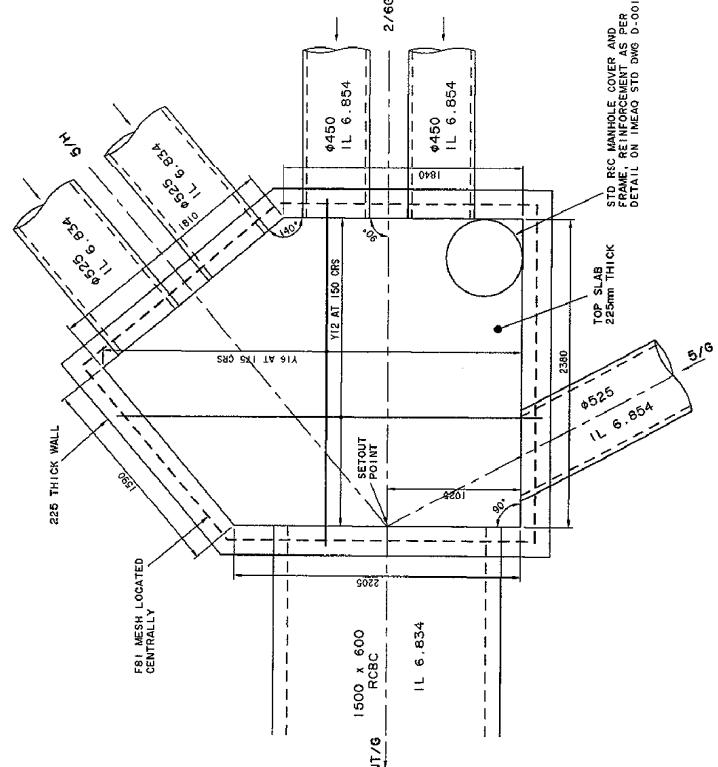


Design	P.R.	M.D. Arnold & Assoc. P/L	DEVELOPMENT
Draught	L.I.	Consulting Surveyors 118 Belmont Street CLEVELAND OH 44113	
Checked	S.M.	Telephone (216) 321-1044	Arnold, M. & Associates P/L 118 Belmont Street Cleveland, Ohio 44113
Approved	V.W.J.L.		
Date:	JUNE 12		
Datum	AHD		
Scale	1" = 300'	Street	of
		Street	Streets

Drawing No. 8927-09
112512266
R1 - 216 - 83

I, JOHN MC KINNEY, certify THAT THE
DRAWINGS ON THIS SHEET ARE IN ACCORDANCE WITH THE
STANDARD DRAWING STANDARDS OF THE
STRUCTURE'S COMBINED
WITH ALL REQUIRED DESIGN CRITERIA.
SIGNATURE: 
DATE: 22-10-2023

FOR AND ON BEHALF OF
JFP CONSULTING ENGINEERS PTY LTD.

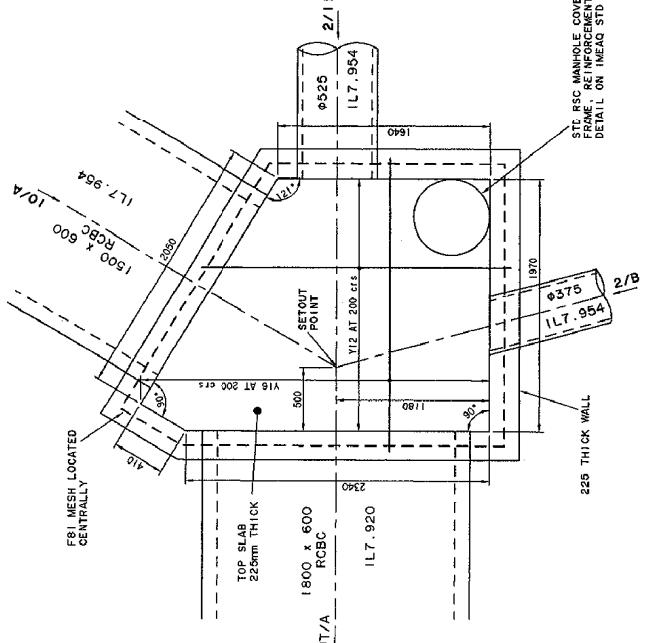


STRUCTURE 6/G

[CONSTRUCTED 2002]
T. MARTINNEY
R.F.P. No. 5087
DATE: 15-10-2023

JFP Consulting Engineers Pty. Ltd.
I, THOMAS FLINT, being a certified registered engineer
hereby, for and on behalf of JFP Consulting Engineers Pty. Ltd
certify that the "as constructed" information contained
in these drawings is true and correct to the best of my knowledge
and belief and is identical to the "as constructed"
information contained in this drawing.
I acknowledge that "as constructed" information
contained in this drawing may be relied on by
Contractors and others.

SIGNED: 
DATE: 15-10-2023



STRUCTURE 11/A

T. MARTINNEY
R.F.P. No. 5087
DATE: 24-10-2023

I, Mark Thomas Flint Gerald, Licensed Surveyor of JONES FLINT
a P/LC PTY LTD, hereby certify that the "as constructed"
information shown is accurate and true to the best of my knowledge
and belief and is identical to the "as constructed" information contained in
the Design Standard for Developments in accordance with the
Design Standard for Developments.

SIGNED: 
DATE: 24-10-2023

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
TITLE: DRAINAGE MANHOLE DETAILS - SHEET 1			
R.S.C. REF: SB439201			
DATE: 15-10-2023			

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
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R.S.C. REF: SB439201			
DATE: 15-10-2023			

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R.S.C. REF: SB439201			
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R.S.C. REF: SB439201			
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PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
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DATE: 15-10-2023			

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R.S.C. REF: SB439201			
DATE: 15-10-2023			

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R.S.C. REF: SB439201			
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DATE: 15-10-2023			

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DATE: 15-10-2023			

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R.S.C. REF: SB439201			
DATE: 15-10-2023			

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
TITLE: DRAINAGE MANHOLE DETAILS - SHEET 1			
R.S.C. REF: SB439201			
DATE: 15-10-2023			

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
TITLE: DRAINAGE MANHOLE DETAILS - SHEET 1			
R.S.C. REF: SB439201			
DATE: 15-10-2023			

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
TITLE: DRAINAGE MANHOLE DETAILS - SHEET 1			
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PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
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PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
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PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
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PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
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DATE: 15-10-2023			

PROJECT: MORETON SHORES - STAGE 1		DRAWING SCALE	
CLIENT: THORNLEYS ROAD, THORNLEYS		1:20	
TITLE: DRAINAGE MANHOLE DETAILS - SHEET 1			
R.S.C. REF: SB439201			
DATE: 15-10-2023			

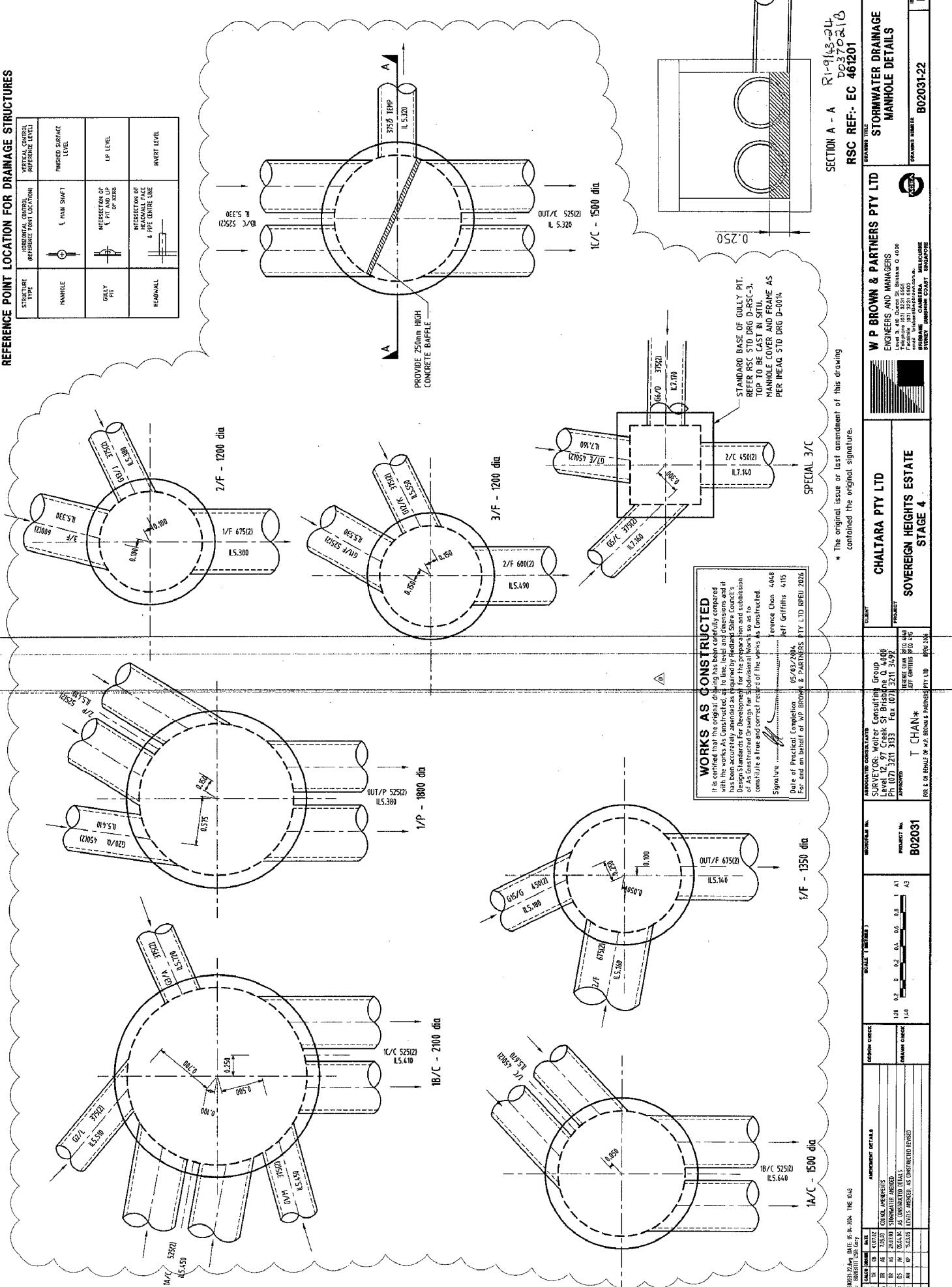
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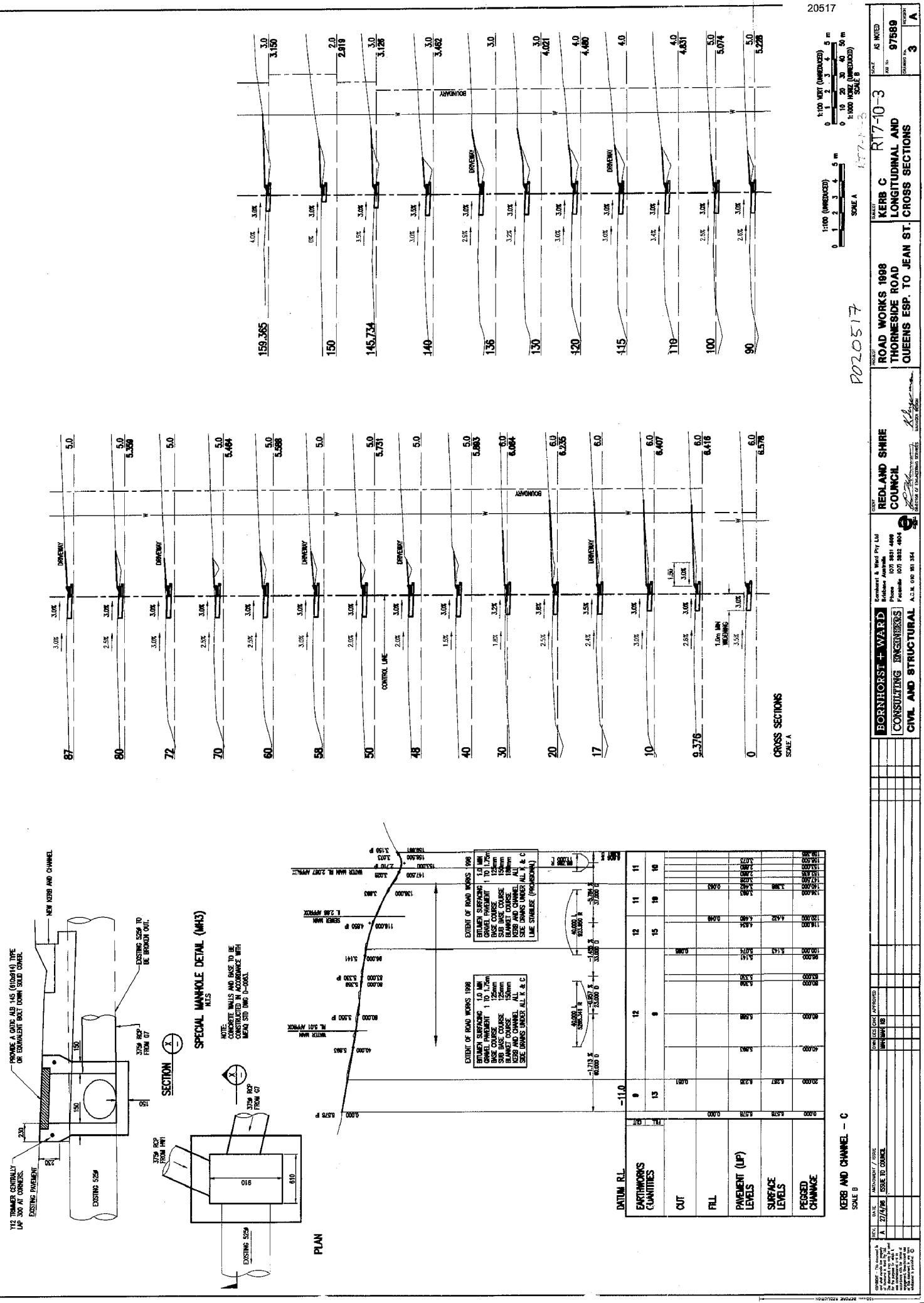
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R.S.C. REF: SB439201			
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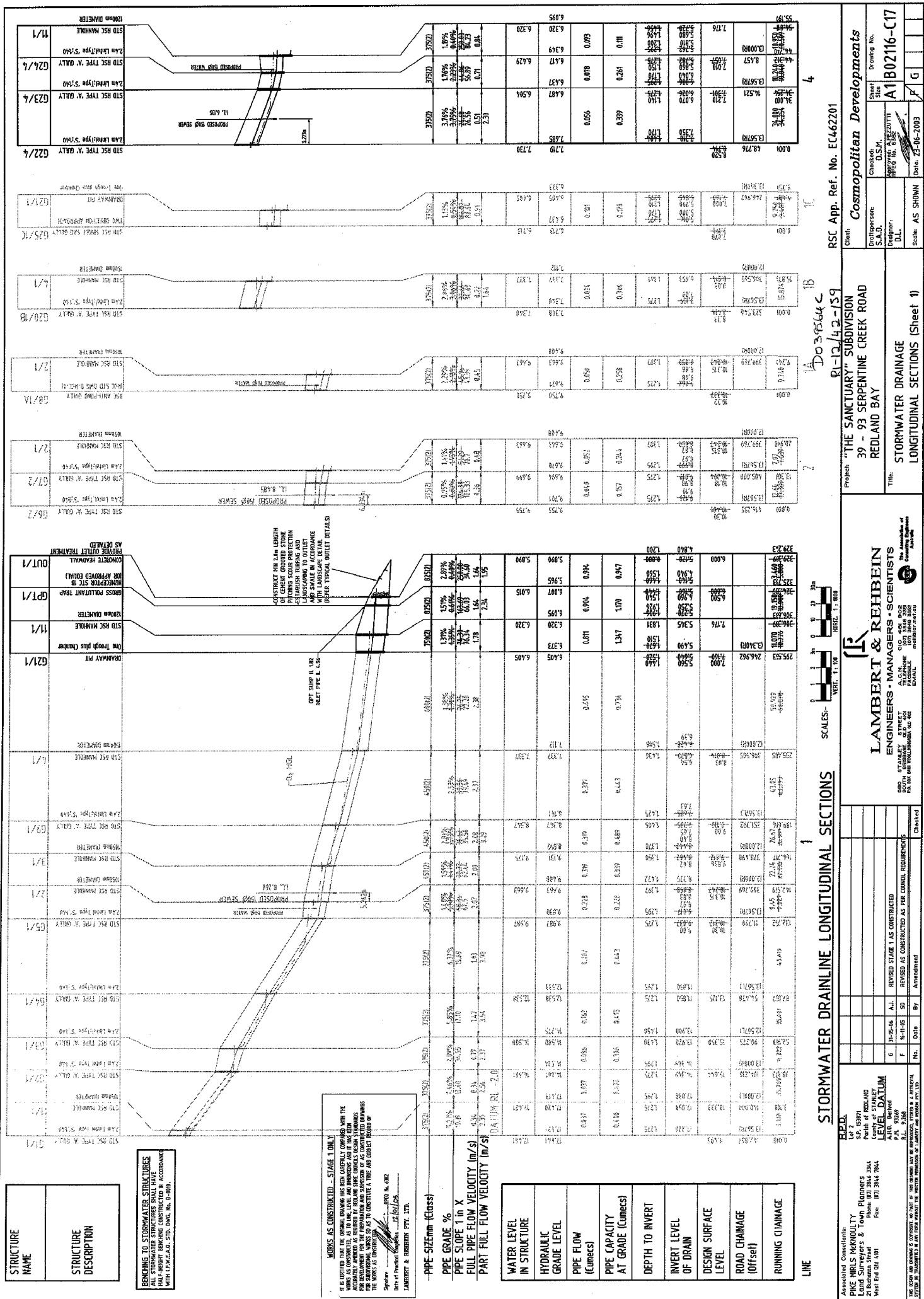
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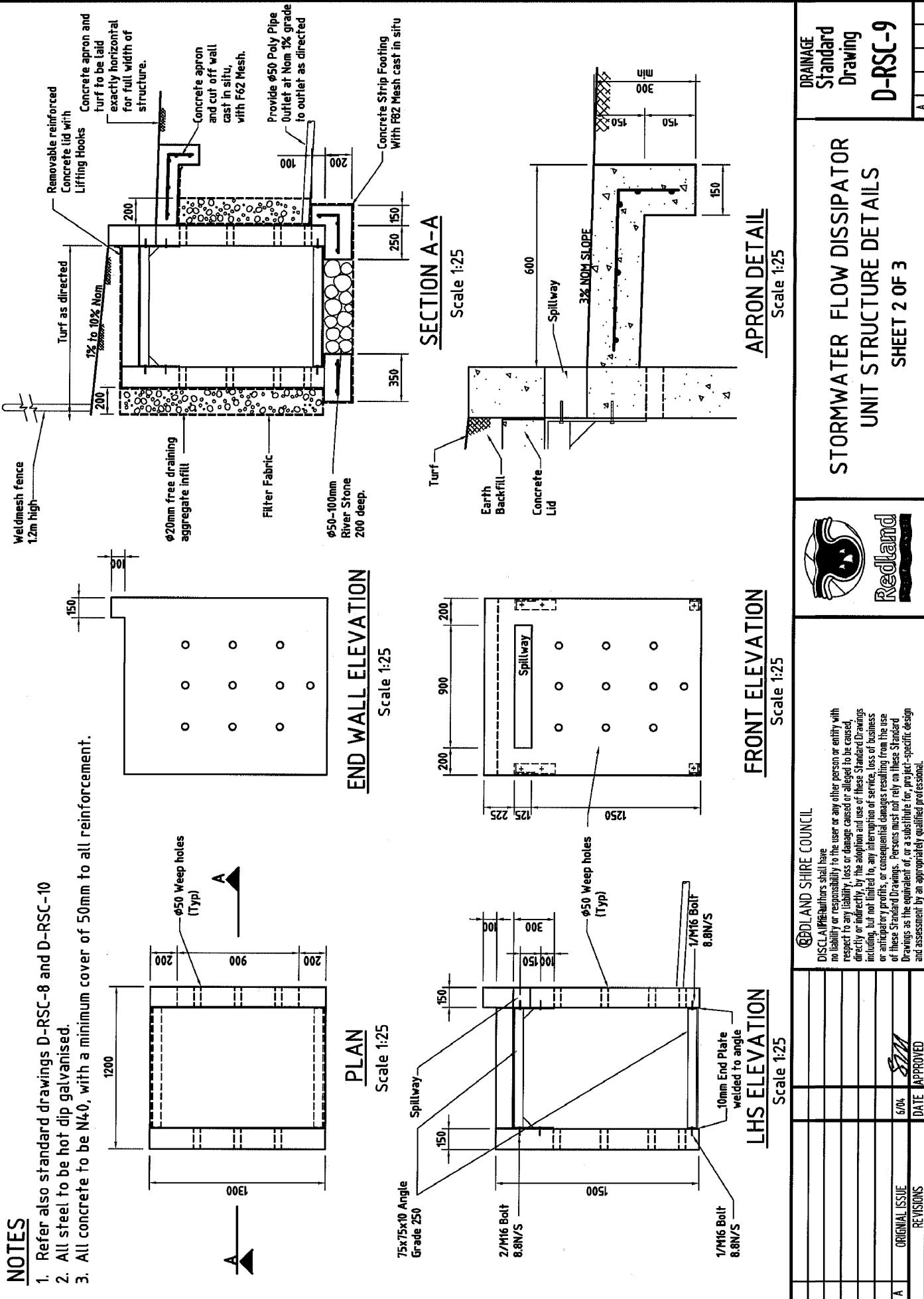
REFERENCE POINT LOCATION FOR DRAINAGE STRUCTURES

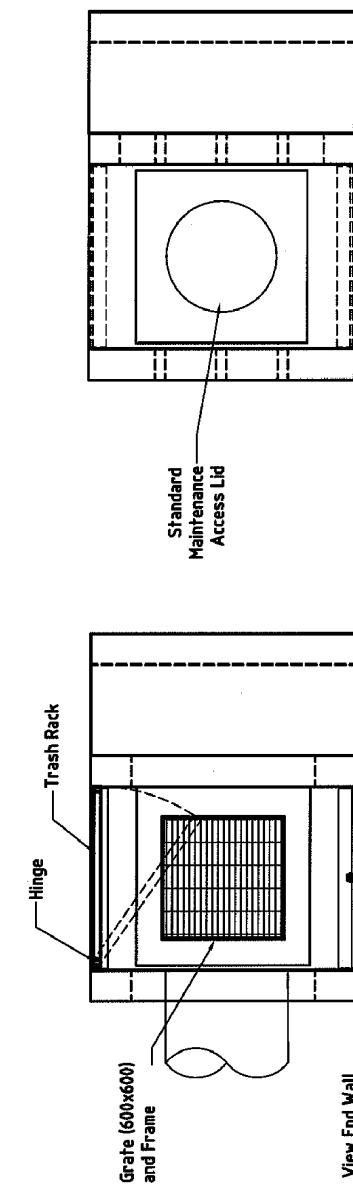
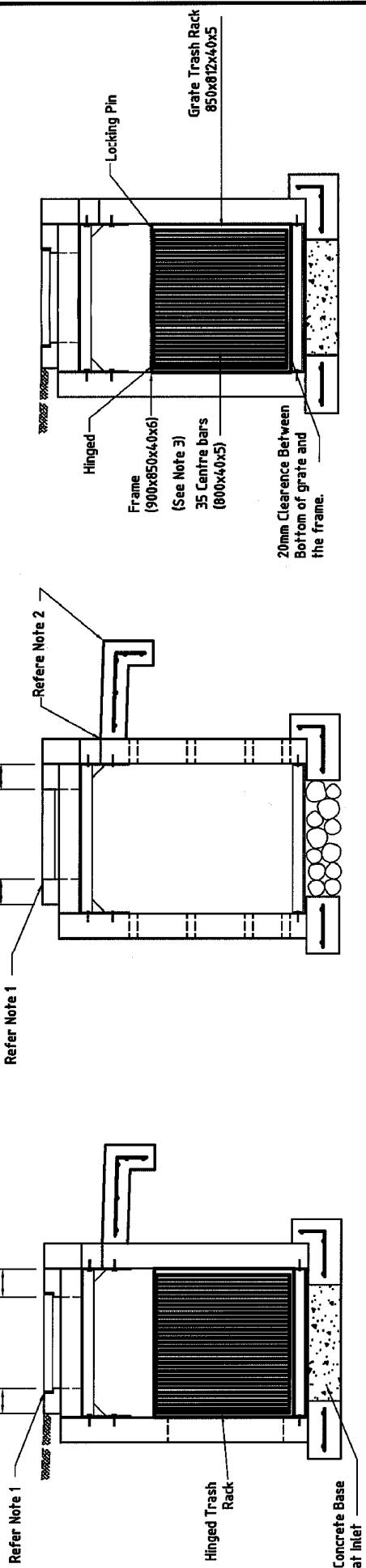
STRUCTURE TYPE	VERTICAL CONTROL REFERENCE POINT LOCATION	VERTICAL CONTROL REFERENCE LEVEL	HORIZONTAL SURFACE LEVEL	INVERT LEVEL
HANDLE		L MAIN SHAFT	FINISHED SURFACE LEVEL	
ONLY PIT		LIP LEVEL OF RIBS	INTERSECTION OF LIP & RADIAL FACE OF RIBS	
HEADMAN			INTERSECTION OF & PIPE CENTRE LINE	











PLAN OF ACCESS UNIT

NOTES

1. Refer also standard drawings D-RSC-8 and D-RSC-9
2. Access lid and grate to be installed at same level and grade as ground profile.
3. Lip of spillway outlet and lip of apron to be constructed exactly level for the full width of the structure.
4. The height of the trash rack may be varied to match the depth of the dissipator as required

Scale 1:25

DRAINAGE Standard Drawing	STORMWATER FLOW DISSIPATOR GATE, TRASH RACK & ACCESS UNIT DETAILS	D-RSC-10
A	Redland	SHEET 3 OF 3

REDLAND SHIRE COUNCIL

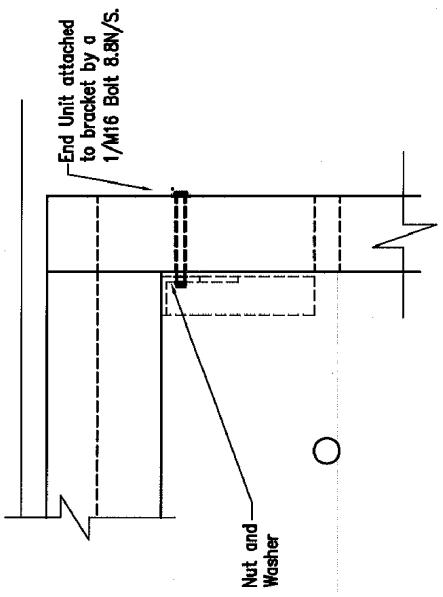
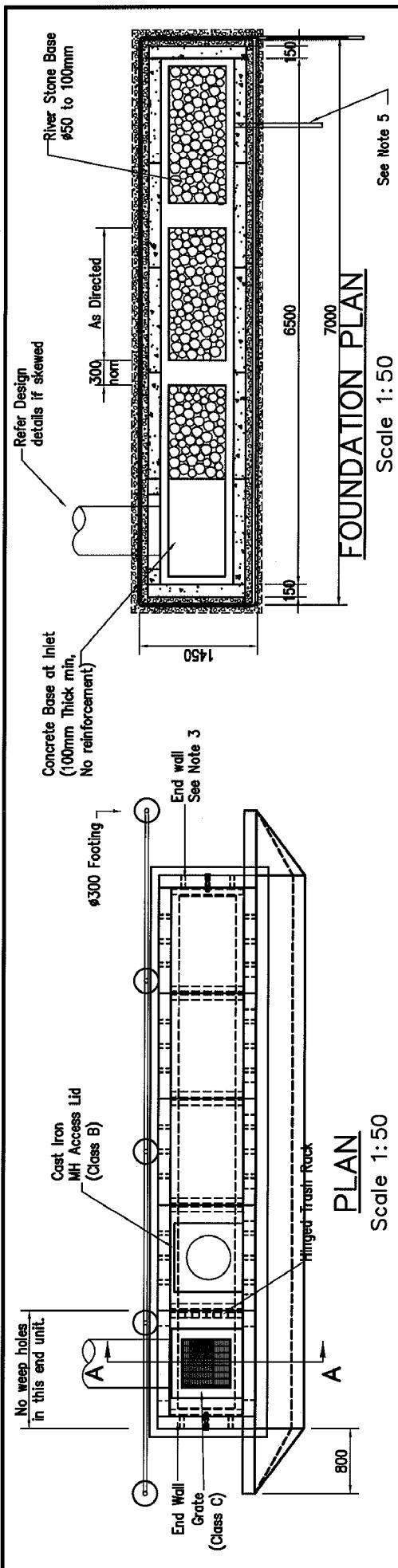
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6/04 DATE A/S/M

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ENDWALL DETAIL

Scale 1:10

The number of units and length of the dissipator is determined by the outlet flow capacity from the units for the design storm required (usually 50% AEP) and the available width of outlet to create a wide sheet flow.

1. Refer also standard drawings D-RSC-9 and D-RSC-10
2. Pre-cast concrete to be minimum grade N40 in accordance with AS1379 and AS3600
3. Reinforcing fabric to be in accordance with AS4671. All steel flats Grade 250 to AS3678
4. Both ends of assembled units to be enclosed by precast concrete end walls 150mm thick.
5. Provide 50mm dia (Nom) poly pipe outlet at approx 1% grade to outlet as directed on site

STORMWATER FLOW DISSIPATOR	TYPICAL LAYOUT DETAILS	Standard Drawing D-RSC-8
		SHEET 1 OF 3

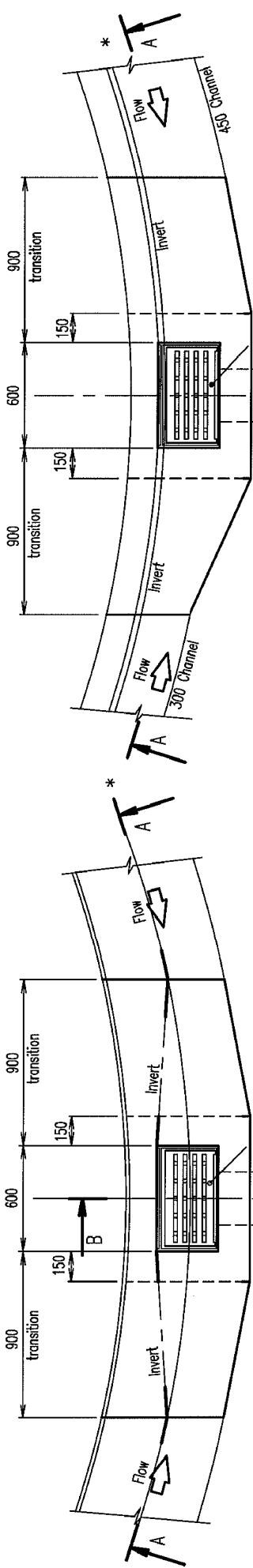
NOTES

1. Refer also standard drawings D-RSC-9 and D-RSC-10
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4. Both ends of assembled units to be enclosed by precast concrete end walls 150mm thick.
5. Provide 50mm dia (Nom) poly pipe outlet at approx 1% grade to outlet as directed on site

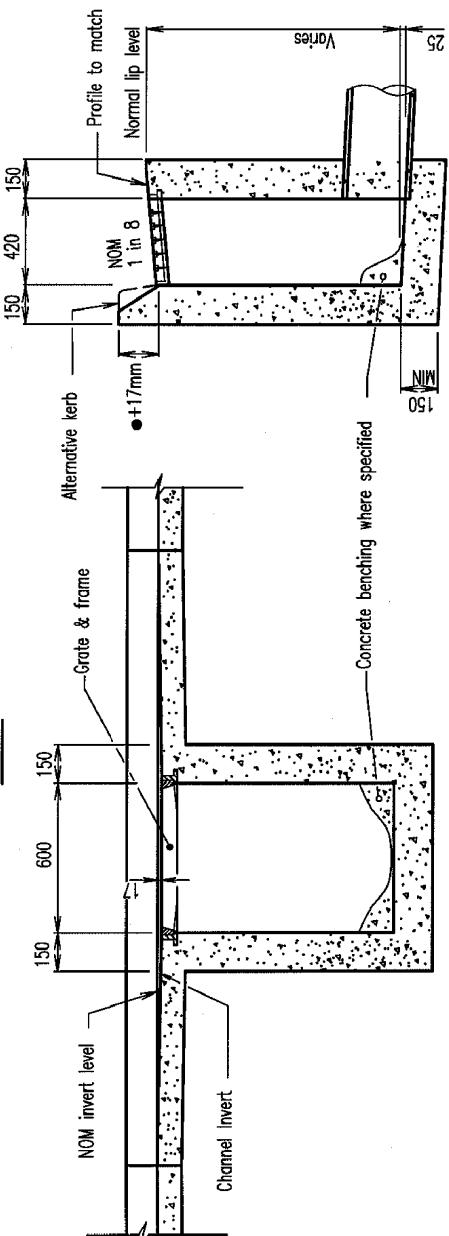
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A ORIGINAL ISSUE 6/04 DATE AT: *S.M.*
REVISIONS



**MOUNTABLE KERB AND CHANNEL
PLAN**



SECTION A – A

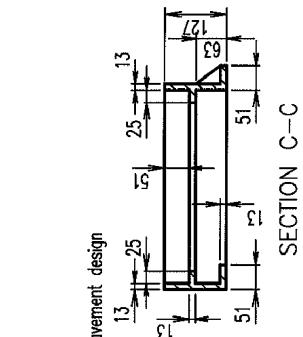
ANTI-PONDING GULLY

LEGEND

* NOM kerb line

● NOMINAL kerb height, see note 6.

**BARRIER KERB AND CHANNEL
PLAN**



NOTES

- Dimensions of grate and frame may be varied subject to approval.
- Design load for grate and frame shall be in accordance with Austroads Bridge Design Specification, W7 wheel load.
- All grates bicycle safe to AS 3996.
- Grate and frame, grey cast iron Grade ≥ T220 to AS 1830 or alternatively fabricated steel Grade 250 to AS 3678 / 3679 and hot dip galvanized to AS 1650 may be used when approved.
- Concrete : Batching N10, Structural N20 in accordance with AS 1379 and AS 3660.
- Examples indicates M1 and B1 Kerb and channel types.
Refer Standard Drawing R-0080, adjust for other alternatives.
- Bittumen paint C.I. cover and frame to AS/NZS 3750.4.
- An alternative precast concrete gully, kerb inlet, apron and pit surround may be provided subject to the approval of the superintendent. Refer Std. DWG. D-0070 or basic dimensions.
- Grate hinges and locking device must conform to AS 3996.
- All dimensions in millimetres.

**C.I. FRAME OR
FABRICATED GALV. STEEL**

**GULLY – ANTI-PONDING
DEPRESSED 17mm**

**DRAINAGE
Standard
Drawing**

D-0068

A

B

JMP - CAPENZA 113327-D-0068

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QUEENSLAND DIVISION INC.



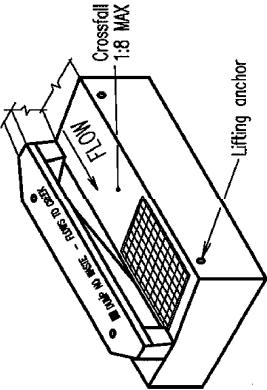
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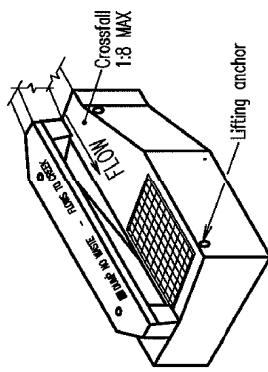
16/1/97
8/12/95

DATE

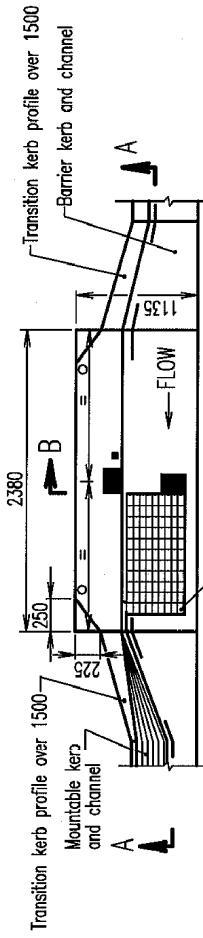
B	Note 8 added, Note 9 revised
A	ORIGINAL ISSUE
	REVISIONS



PERSPECTIVE VIEW – CHANNEL UP IN LINE

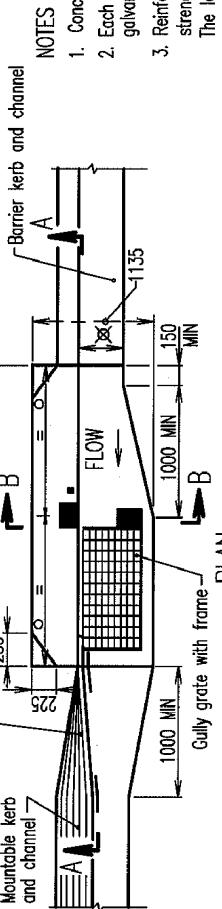


PERSPECTIVE VIEW – KERB IN LINE



CHANNEL UP IN LINE

Manufacture opposite hand for flow left to right



KERB IN LINE

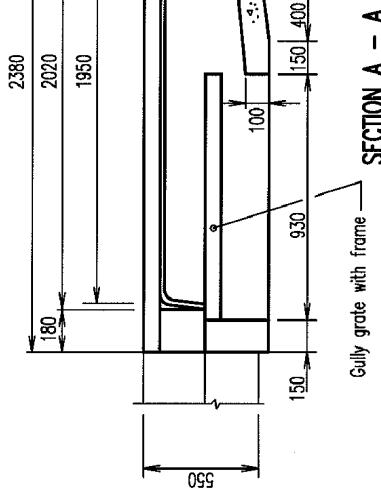
Manufacture opposite hand for flow left to right

LEGEND

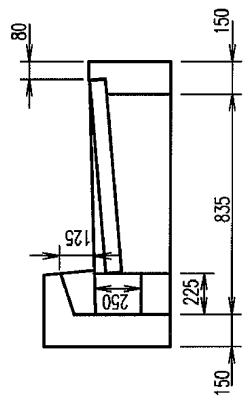
- Text 'DUMP NO WASTE – FLOWS TO GREEK' (40mm high letters, imprinted 5mm into concrete.)
- Load test area (200 x 150), refer note 3.
- Width of channel to suit project drawings/specifications

TABLE A
LOADING CRITERIA

COMPONENT	PRECAST GULLY
Proof Load	50 kN
Ultimate Load	75 kN



SECTION B – B



SECTION B – B

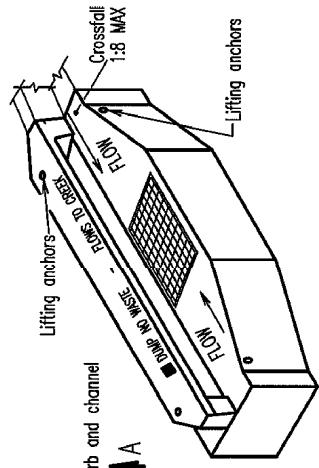
- Concrete N40 in accordance with AS 3902, Castings to AS 1830.
- Each lifting anchor to be "swiftil" or equivalent 1.3 tonne, galvanized to AS 1650 and fitted to manufacturers specification.
- Reinforcement to AS 1302 shall be provided by the designer to obtain the strength required to pass the test criteria detailed on Std. Dwg. D-0066. The load detailed in Table A shall be applied to each location, separate tests at each location.
- All steel flats Grade 250 to AS 3678.
- All welds to AS 1554.
- H. Dr. wire to AS 1303
- Steel plate hot dip galvanized to AS 1650.
- Grate and frame Class D to AS 3996.
- Grate frame to be cast into concrete.
- Refer Std. Dwg. D-0182 for grates and frame for sag location and D-0068 for anti-pounding location.
- Refer project drawings for layout of gully inlets.
- Precast concrete units and grate/frames must be approved by the Superintendent prior to use.
- Provide 10mm mortar (1 cement : 3 fine sand) joint between gully pit and precast units.
- All dimensions in millimeters.



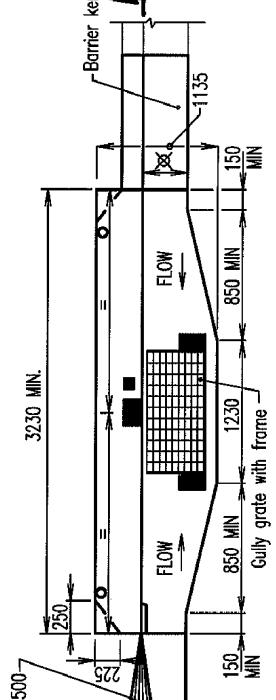
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**GULLY – ROADWAY TYPE
PRECAST UNITS
ON GRADE**

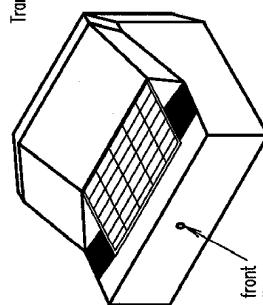
Standard
Drawing
D-0069



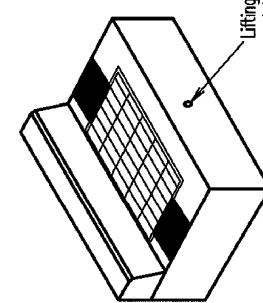
PERSPECTIVE VIEW - KERB IN LINE



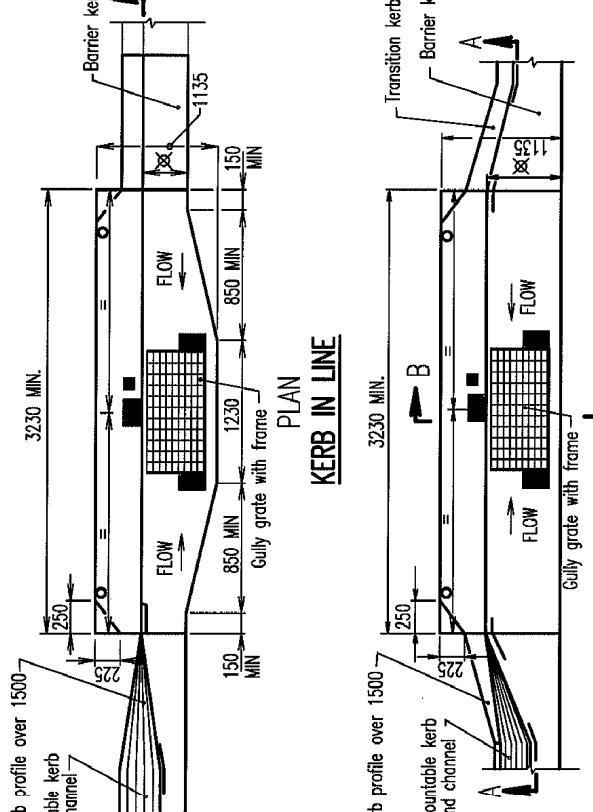
KERB IN LINE



ISOMETRIC VIEW



ISOMETRIC VIEW



KERB IN LINE



KERB IN LINE



KERB IN LINE



KERB IN LINE



KERB IN LINE



KERB IN LINE



KERB IN LINE



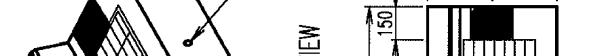
KERB IN LINE



KERB IN LINE



KERB IN LINE



KERB IN LINE



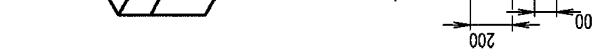
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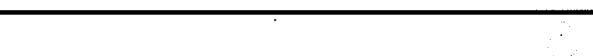
KERB IN LINE



KERB IN LINE



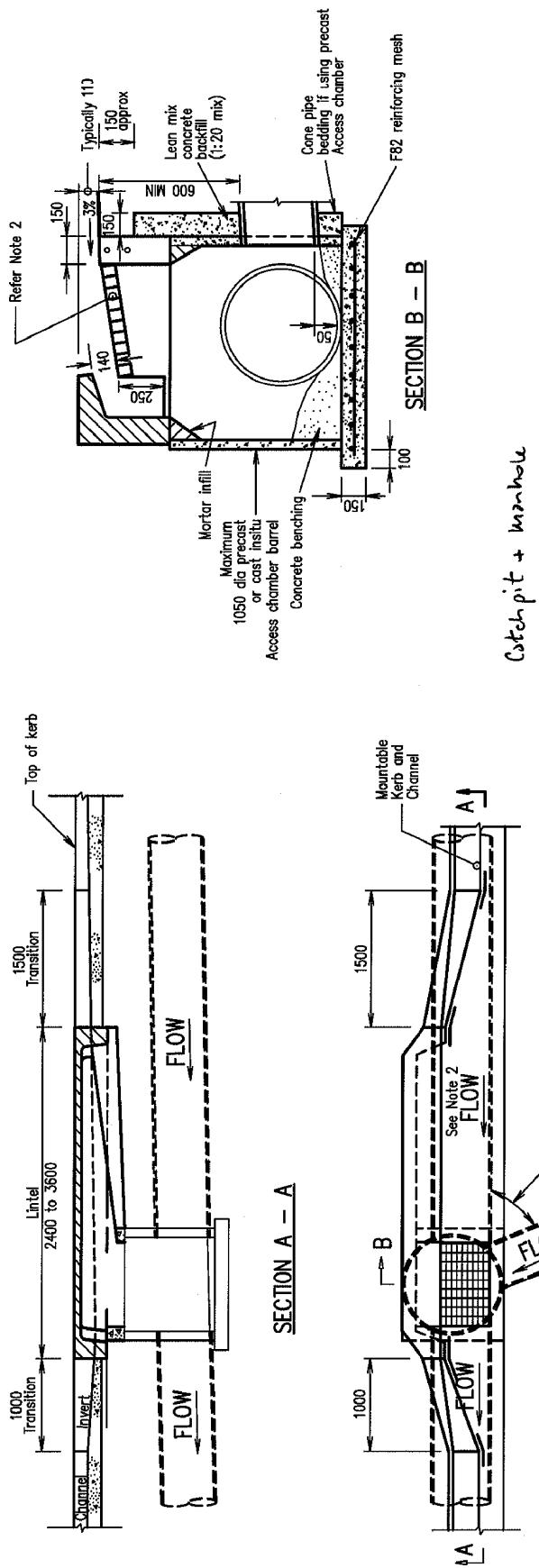
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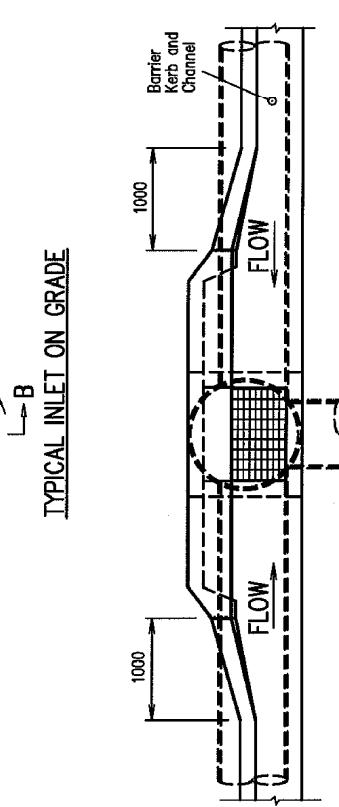
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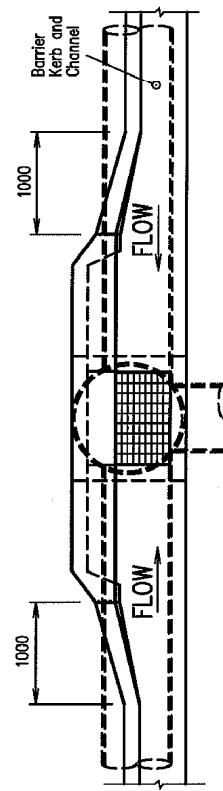
KERB IN LINE



TYPICAL INLET ON GRADE



TYPICAL INLET IN SAG



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**PRECAST GULLY INLET AND
ACCESS CHAMBER
COMBINATION**

**DRAINAGE
Standard
Drawing
D-RSC-6**

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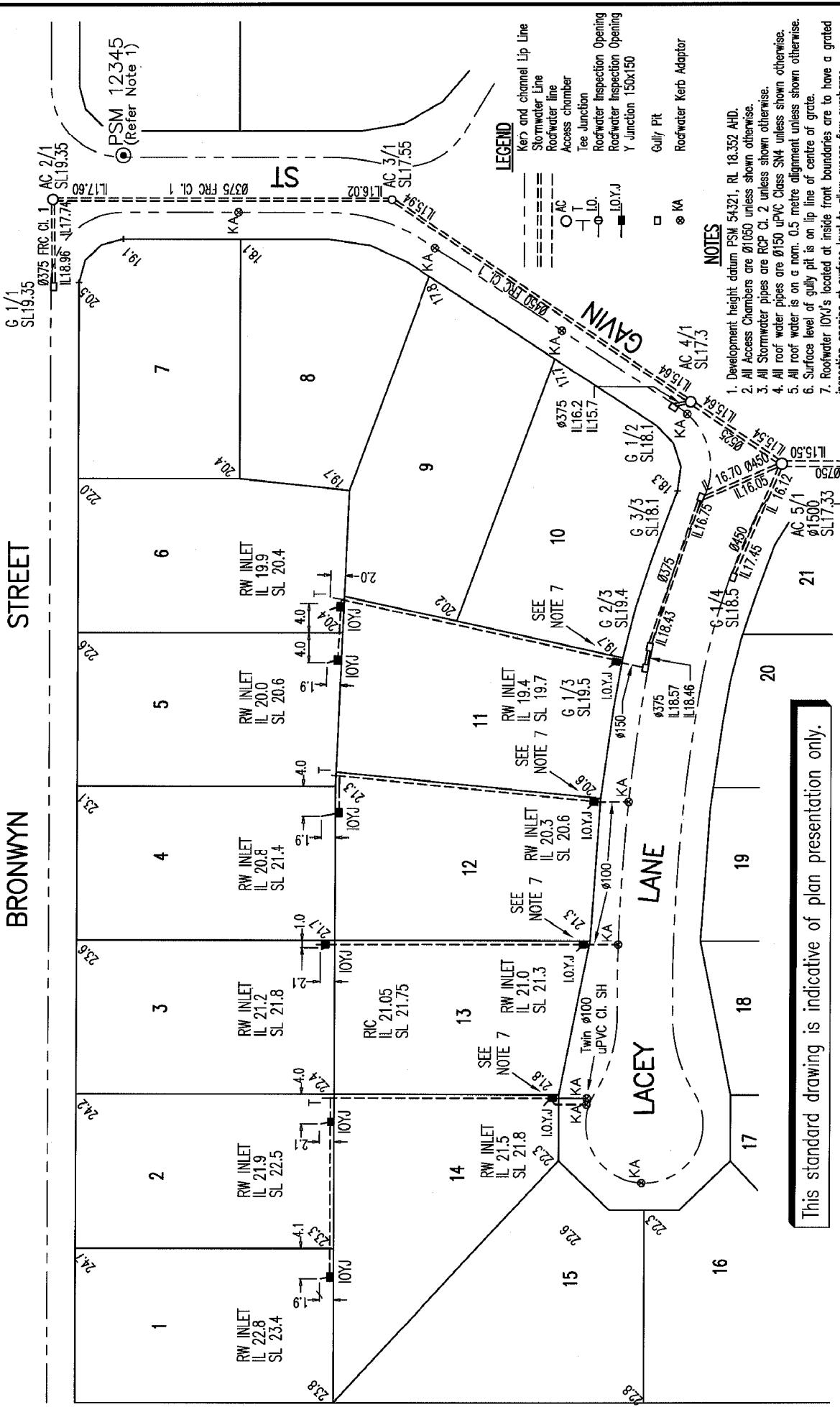
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BRONWYN STREET



This standard drawing is indicative of plan presentation only.

		SAMPLE AS CONSTRUCTED PLAN	DRAINAGE Standard Drawing	D-RSC-7
		STORMWATER & ROOFWATER DRAINAGE		
B AMENDED	6/04			
A ORIGINAL ISSUE	1/02			
REVISIONS	DATE APPROVED			

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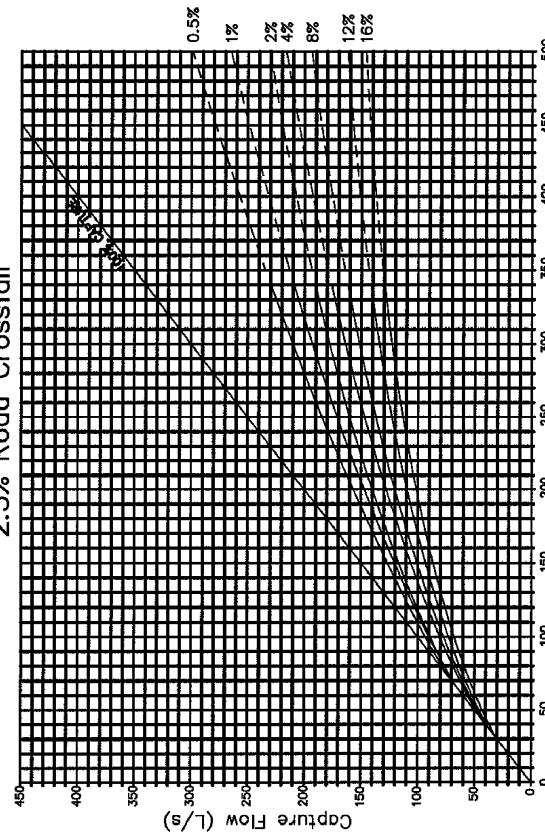
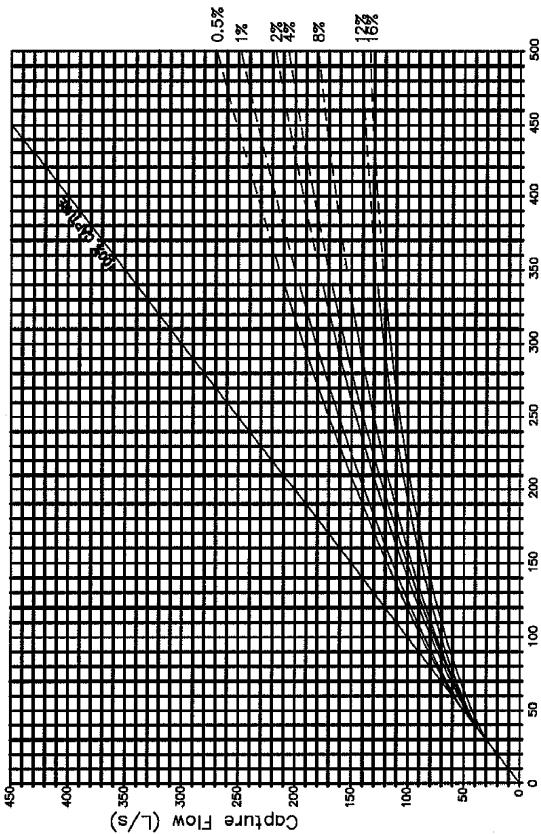
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NOTES

1. CHARTS TO BE USED TO DETERMINE THE HYDRAULIC CAPTURE FOR RSC ROADWAY STORMWATER CATCHPITS. REFER STANDARD DRAWINGS D-RSC-3 AND D-RSC-6.
2. DATA BASED ON TESTING UNDERTAKEN AT URBAN WATER RESOURCE CENTRE, UNIVERSITY OF SOUTH AUSTRALIA FOR BRISBANE CITY COUNCIL, GOLD COAST CITY COUNCIL AND QUEENSLAND DEPARTMENT OF MAIN ROADS, MARCH 2001 AND NOVEMBER 2002.
- (NO) EXTRAPOLATION BEYOND THE LIMITS OF THE CHARTS SHOULD BE UNDERTAKEN,
3. CAPTURE BASED ON MAXIMUM CHAMBER WATER LEVEL 150mm BELOW CHANNEL INVERT LEVEL.
4. 10% BLOCKAGE FACTOR APPLIED TO GRATE.

LEGEND

- % KERB AND CHANNEL LONGITUDINAL SLOPE (S)
- BASED ON ACTUAL DATA
- - - EXTRAPOLATED DATA



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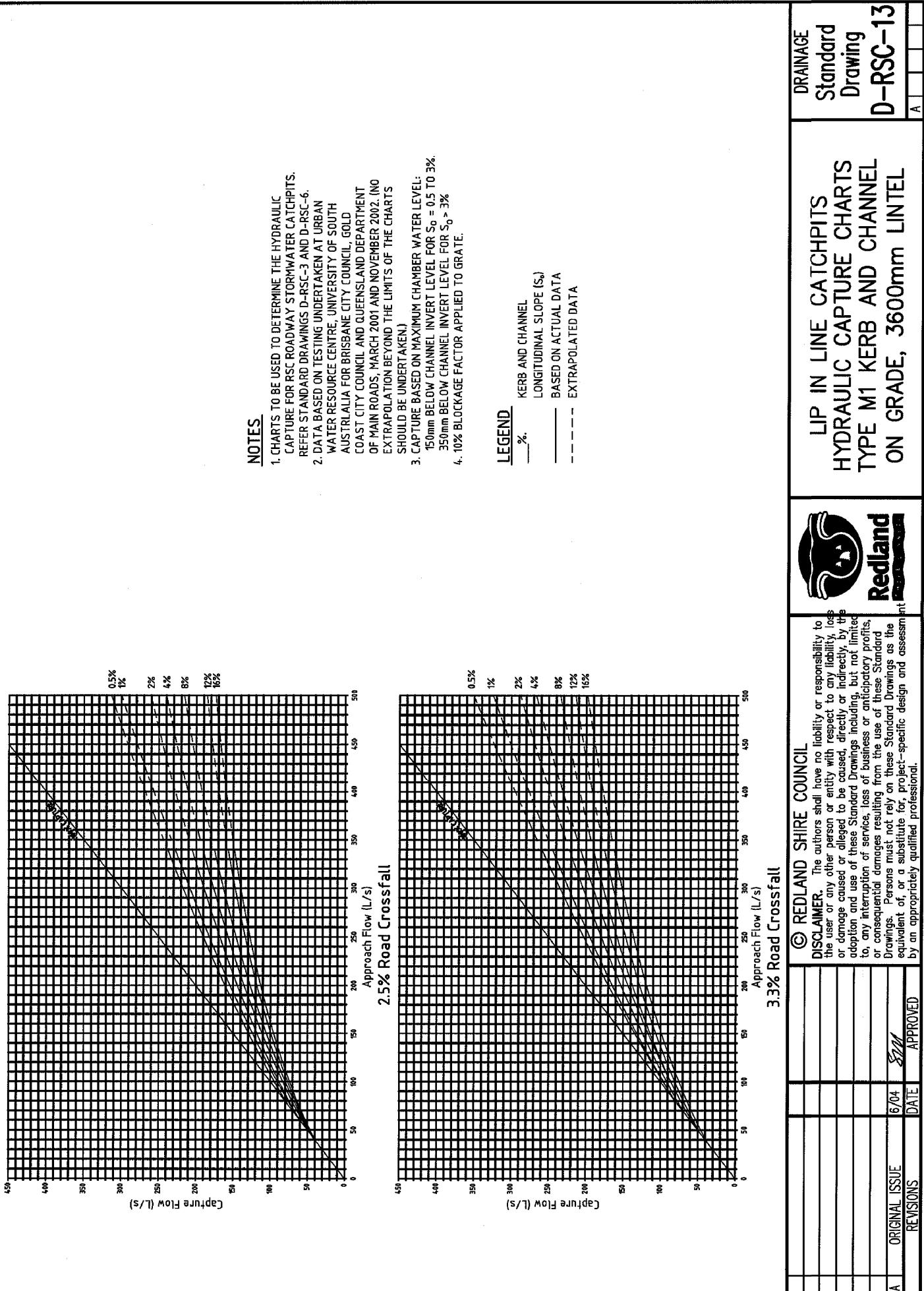
DRAINAGE
Standard Drawing
D-RSC-12

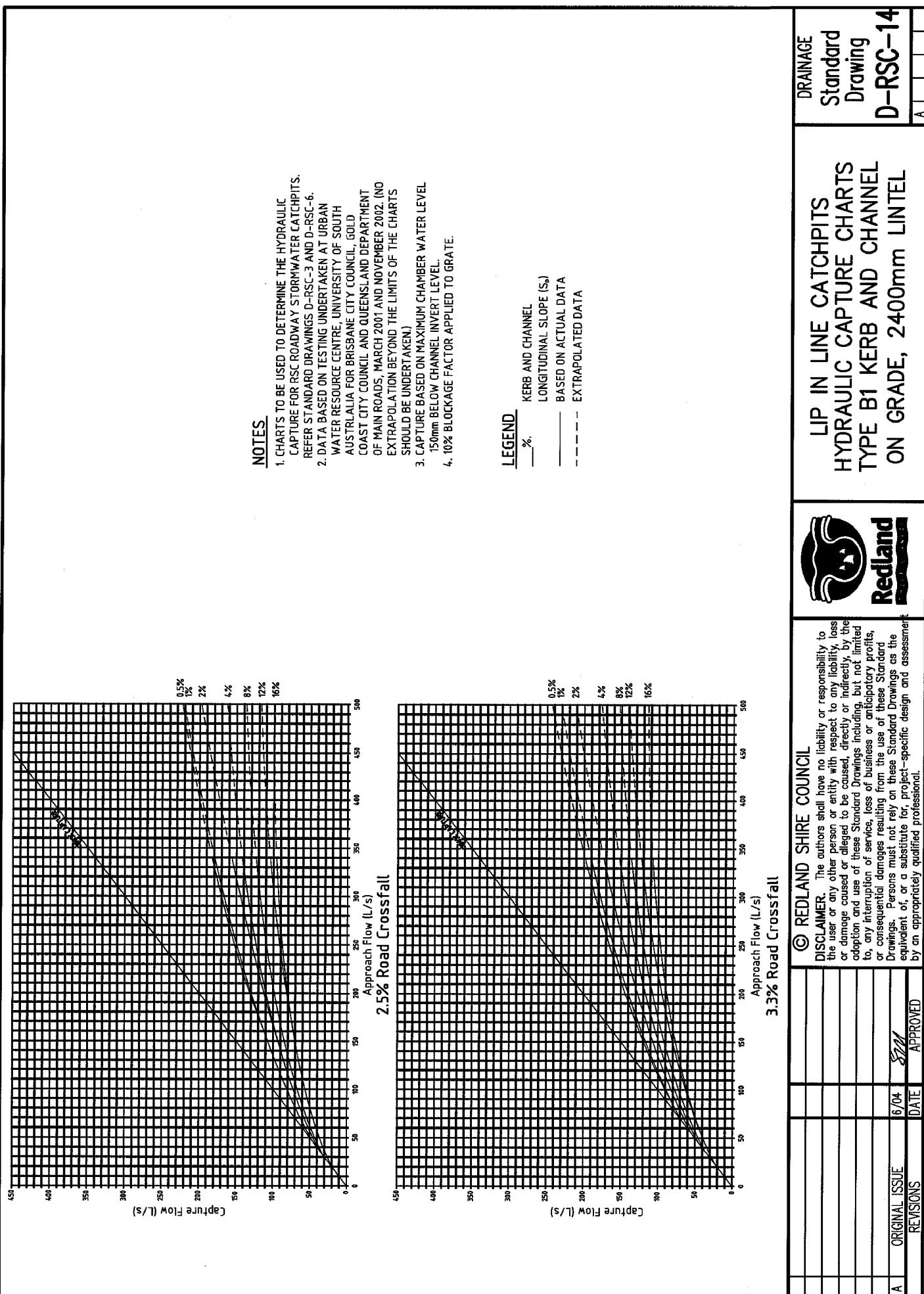
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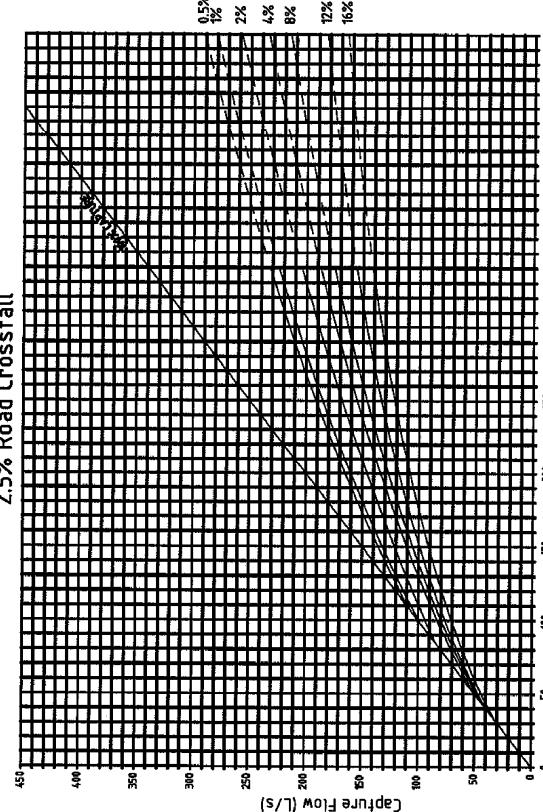
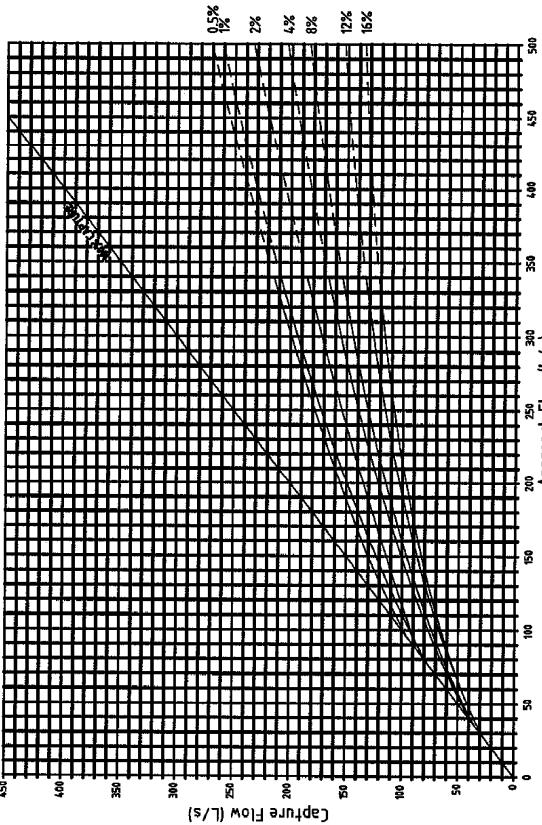
ORIGINAL ISSUE 6/04

REVISIONS

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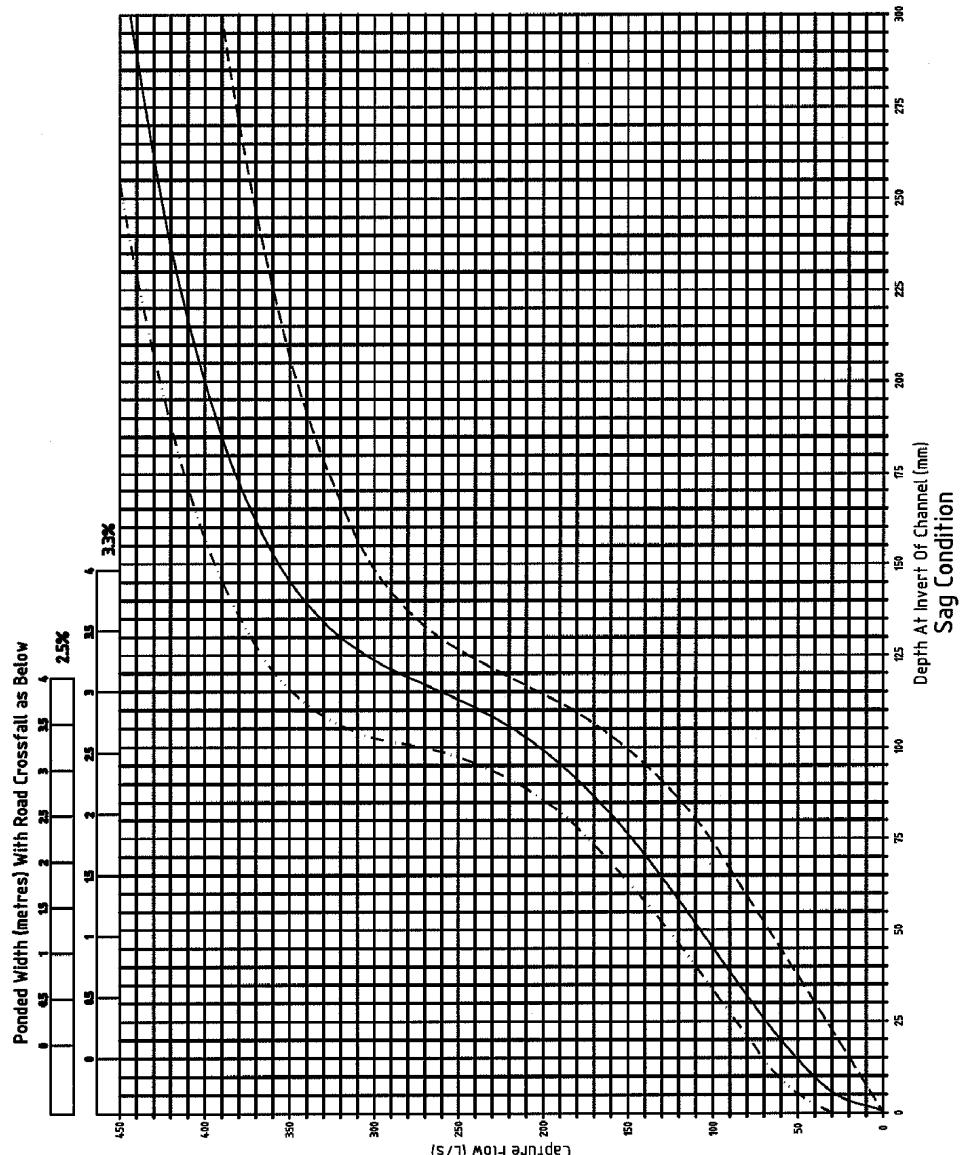
**NOTES**

- CHARTS TO BE USED TO DETERMINE THE HYDRAULIC CAPTURE FOR RSC ROADWAY STORMWATER CATCHPITS. REFER STANDARD DRAWINGS D-RSC-3 AND D-RSC-6.
- DATA BASED ON TESTING UNDERTAKEN AT URBAN WATER RESOURCE CENTRE, UNIVERSITY OF SOUTH AUSTRALIA FOR BRISBANE CITY COUNCIL, GOLD COAST CITY COUNCIL AND QUEENSLAND DEPARTMENT OF MAIN ROADS, MARCH 2001 AND NOVEMBER 2002. (NO EXTRAPOLATION BEYOND THE LIMITS OF THE CHARTS SHOULD BE UNDERTAKEN.)
- CAPTURE BASED ON MAXIMUM CHAMBER WATER LEVEL: 150mm BELOW CHANNEL INVERT LEVEL FOR $S_0 = 0.5$ TO 3%. 350mm BELOW CHANNEL INVERT LEVEL FOR $S_0 > 3\%$.
- 10% BLOCKAGE FACTOR APPLIED TO GRATE.

LEGEND

- % KERB AND CHANNEL LONGITUDINAL SLOPE (S_0)
- — — BASED ON ACTUAL DATA
- - - - EXTRAPOLATED DATA

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A	ORIGINAL ISSUE REVISIONS	6/04 APPROVED DATE	APPROVED

**LEGEND**

- - - - - 2400mm LINTEL
- — — — 3600mm LINTEL
- · - - - 4800mm LINTEL

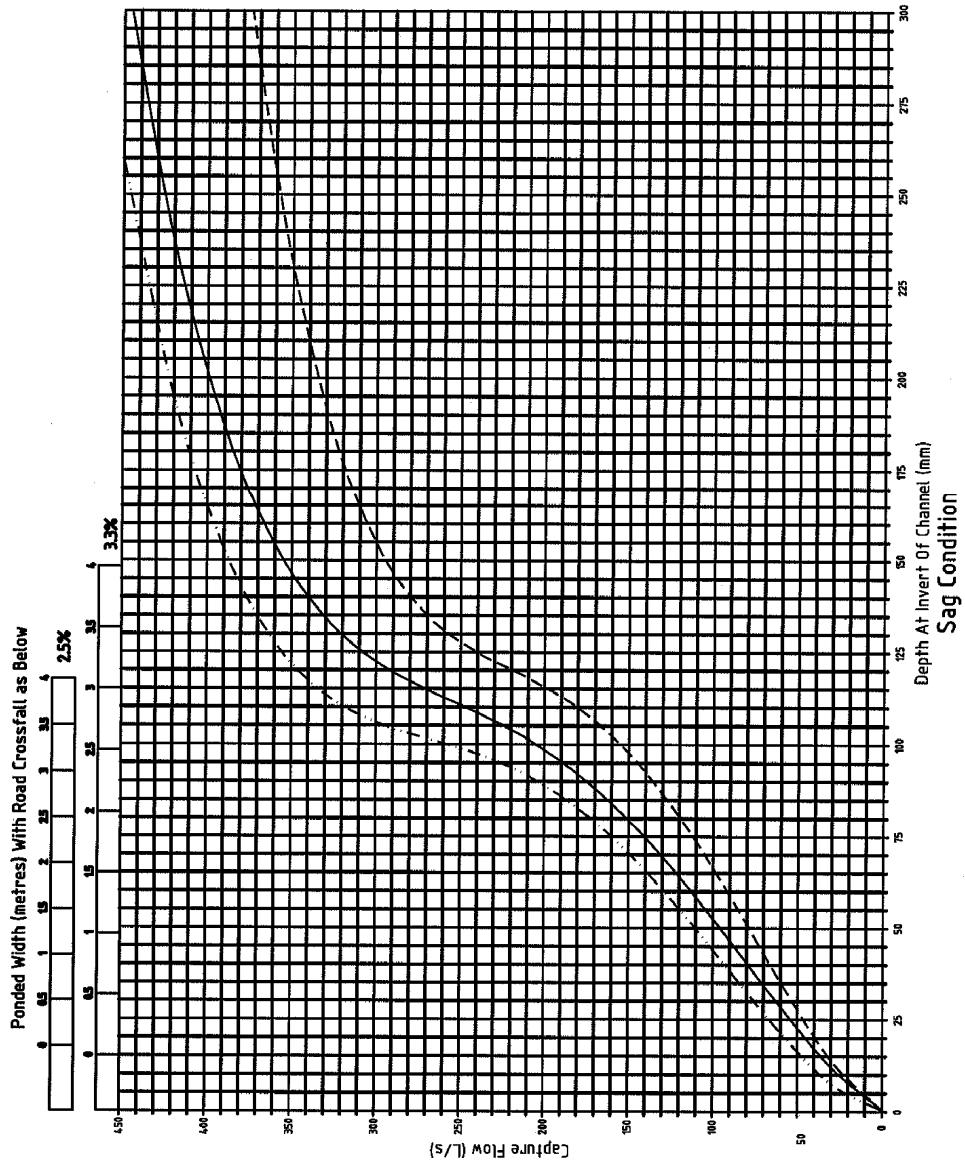
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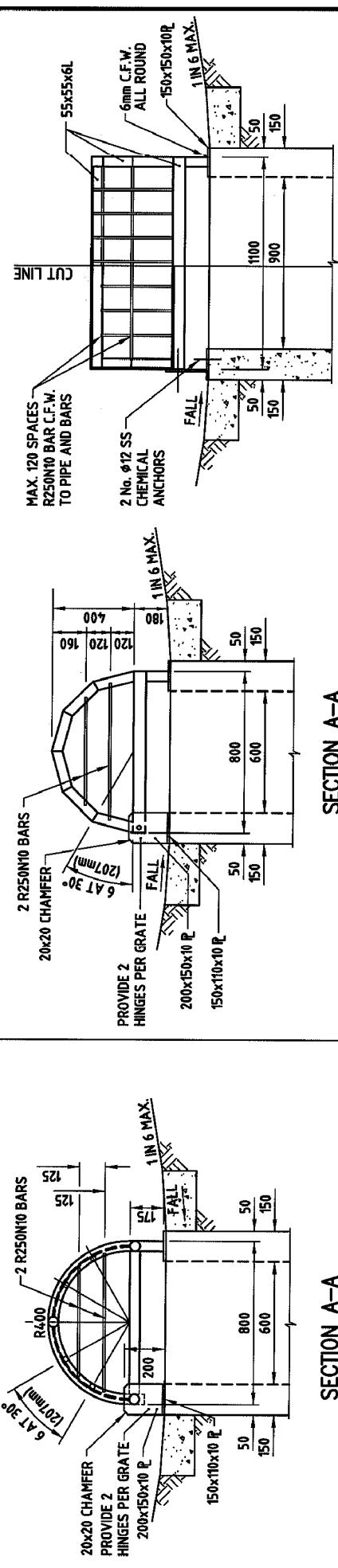


DRAINAGE	Standard Drawing	D-RSC-16
LIP IN LINE CATCHPITS HYDRAULIC CAPTURE CHARTS TYPE M1 KERB AND CHANNEL SAG CONDITIONS, ALL LINTELS		

A	ORIGINAL ISSUE	6/04	SIGNATURE APPROVED
REVISIONS			



		DRAINAGE Standard Drawing		D-RSC-17	
				A	
© REDLAND SHIRE COUNCIL		LIP IN LINE CATCHPITS			
DISCLAIMER.		HYDRAULIC CAPTURE CHARTS			
The authors shall have no liability or responsibility to		TYPE B1 KERB AND CHANNEL			
the user or any other person or entity with respect to any liability		SAG CONDITIONS, ALL LINTELS			
loss or damage caused or alleged to be caused, directly or indirectly, by the					
adoption and use of these Standard Drawings including, but not limited					
to, any interruption or service, loss of business or anticipatory profits,					
or consequential damages resulting from the use of these Standard					
Drawings. Persons must not rely on these Standard Drawings as the					
equivalent of, or a substitute for, project-specific design and assessment					
by an appropriately qualified professional.					
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ORIGINAL ISSUE	6/04	SJM	APPROVED		
DATE					

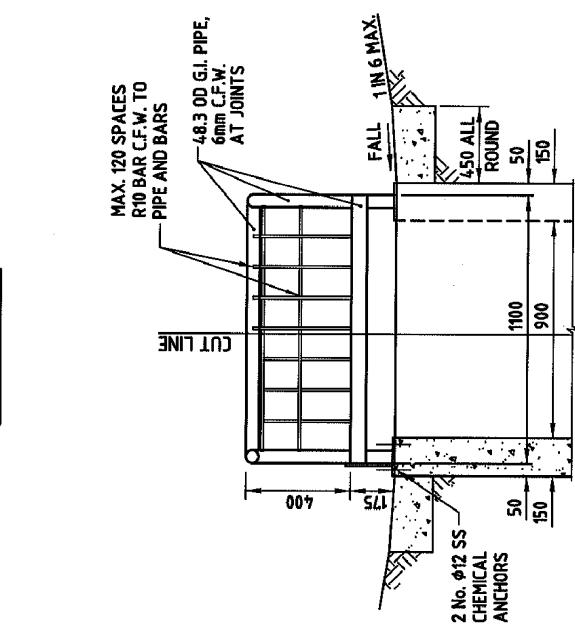


SECTION A-A

SECTION A-A

NOTES:

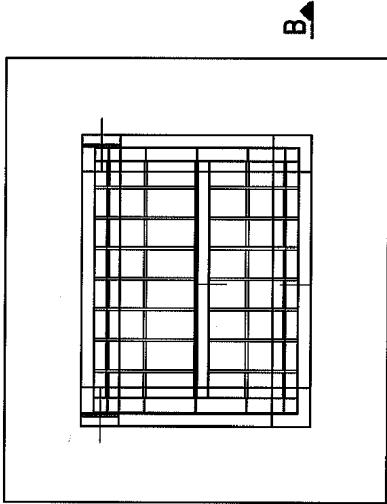
1. CONCRETE TO BE GRADE N25.
 2. GRATE AND HINGES TO BE HOT DIPPED GALVANISED TO AS/NZS 4680 AFTER FABRICATION.
 3. THE ISOMETRIC VIEW IS SIMILAR IN TYPE 1 AND TYPE 2.
 4. PIPE INVERT LEVELS AS PER DRAINAGE DETAILS.
 5. DIMENSIONS ARE IN MILLIMETRES UNLESS SHOWN OTHERWISE.
 6. LOCATION OF DOME TYPE COVER TO BE APPROVED BY LOCAL GOVERNMENT



SECTION B-B

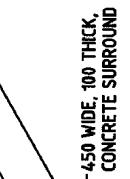
ISOMETRIC VIEW

TYPE 2 – ANGLE CONSTRUCTION



PLAN

TYPE 2 – ANGLE CONSTRUCTION

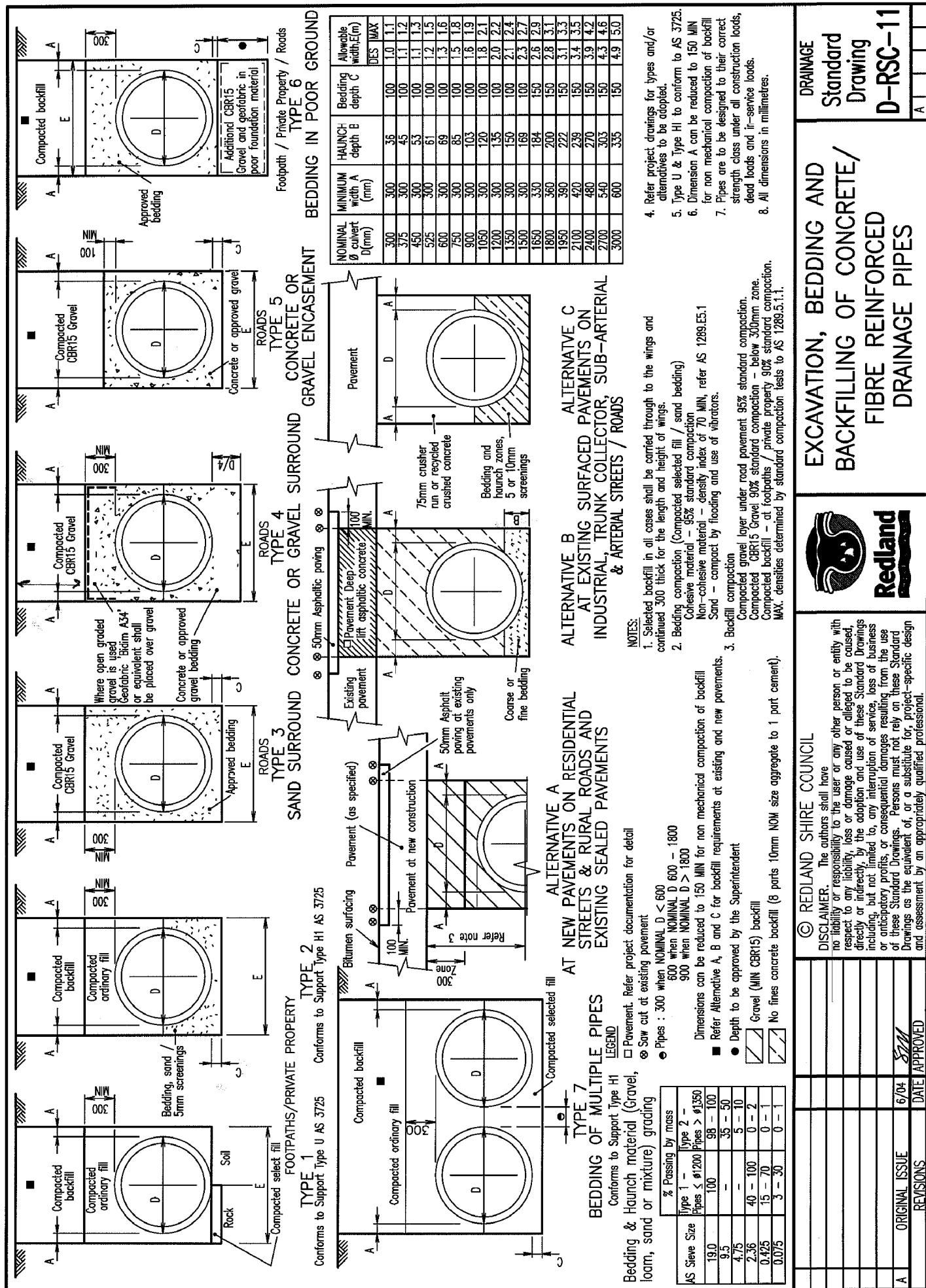


TYPE 2 – ANGLE CONSTRUCTION



**FIELD INLET PIT
DOME TYPE COVER
(NON PEDESTRIAN AREA)**

© REDLAND SHIRE COUNCIL		FIELD INLET PIT DOME TYPE COVER (NON PEDESTRIAN AREAS)	
		Redland SHIRE COUNCIL	
A	ORIGINAL ISSUE	02/05	APPROVED
	REVISIONS		



Std. Dwg. No.	Redland Shire Council Approved Standard Drawings	Descriptions
D-0010 D-0011 D-0012 D-0013 D-0014 D-0015 D-0016 D-0017	IPWEAQ Drawings Access Chamber Details Dia. 1050-2100 Access Chamber Roof Slabs Dia. 1050-2100 Access Chamber Roof Slabs Dia. 1500 Extended 600 & 900 Access Chamber Roof Slab Rectangular Standard Reinforcement Access Chamber Cast Iron Cover and Frame; C.I. Concrete Filled Cover Access Chamber Cast Iron Cover and Frame Bolt Down Access Chamber Step Irons Access Chamber Roof Slab – Rectangular Fabric Reinforced	Excavation, Bedding and Backfilling of Precast Box Culverts Field Inlet and Overflow Gully Type 1 and Type 2 Drainway Stormwater Inlet Components Precast Concrete Side Inlet Gully Components Precast Stormwater Inlet, Test Load Procedure Precast Stormwater Inlet, Construction Setting Out, Barrier/Mountable Kerb and Channel
D-0031 D-0050 D-0064 D-0065 D-0066 D-0067	Redland Shire Council Drawings Inlets and Outlets to Stormwater Drains (Concrete) { Headwalls Inlets and Outlets to Stormwater Drains (Stonepitched) Sediment Control Devices, Sediment Fence, Entry/Exit Sediment Trap. Sediment Control Devices, Kerb and Field Inlets, Check Dams and Straw Bale Bank.	Gully – Roadway Type – Precast Lintel Details Gully – Roadway Type – Channel Lip in Line Gully – Roadway Type – Precast Units; Anti – Pending Precast Gully and Access Chamber combination. Sample As Constructed Plan – Stormwater & Roofwater Drainage Stormwater Flow Dissipator – Typical Layout Details Stormwater Flow Dissipator Unit Structure Details Stormwater Flow Dissipator Gate, Trash Rack & Access Unit Details Excavation, Bedding and Backfill Lip in Line Catchpits – Hydraulic Capture Charts – Type M1 Kerb & Channel on Grade – 2400mm Lintel Lip in Line Catchpits – Hydraulic Capture Charts – Type M1 Kerb & Channel on Grade – 3600mm Lintel Lip in Line Catchpits – Hydraulic Capture Charts – Type B1 Kerb & Channel on Grade – 2400mm Lintel Lip in Line Catchpits – Hydraulic Capture Charts – Type B1 Kerb & Channel on Grade – 3600mm Lintel Lip in Line Catchpits – Hydraulic Capture Charts – Type M1 Kerb & Channel Sag Conditions – All Lintels Lip in Line Catchpits – Hydraulic Capture Charts – Type B1 Kerb & Channel Sag Conditions – All Lintels Field Inlet Pit Dome Type Cover (Non Pedestrian Areas)

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STANDARD DRAWINGS
DRAINAGE

DRAINAGE
Standard Drawing
D-RSC-1

A B C

DRAINAGE
Standard Drawing
D-RSC-1

A B C



DRAINAGE
Standard Drawing
D-RSC-1

A B C



DRAINAGE
Standard Drawing
D-RSC-1

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Standard Drawing
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D-RSC-1

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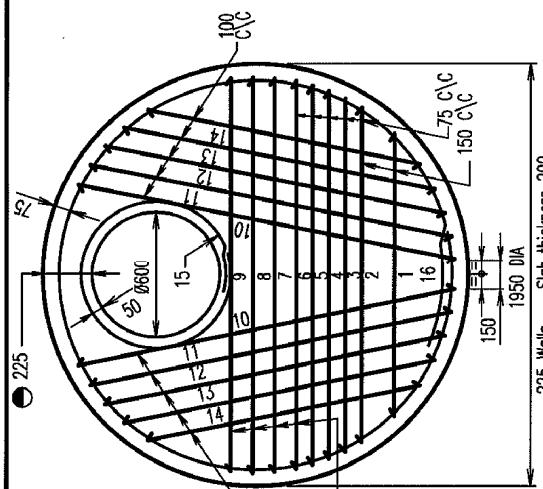


DRAINAGE
Standard Drawing
D-RSC-1

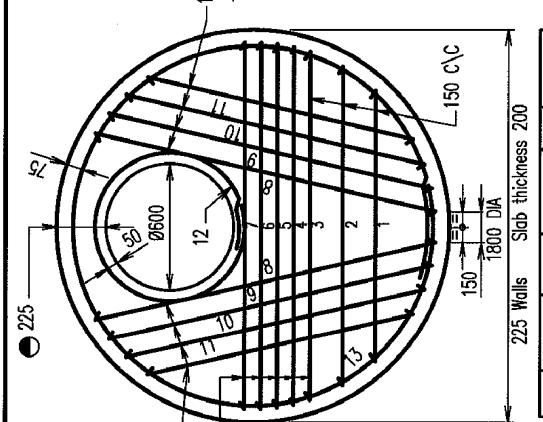
A B C



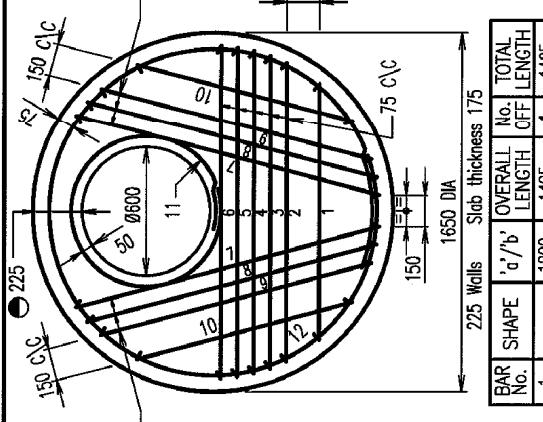
DRAINAGE
Standard Drawing
D-RSC-1



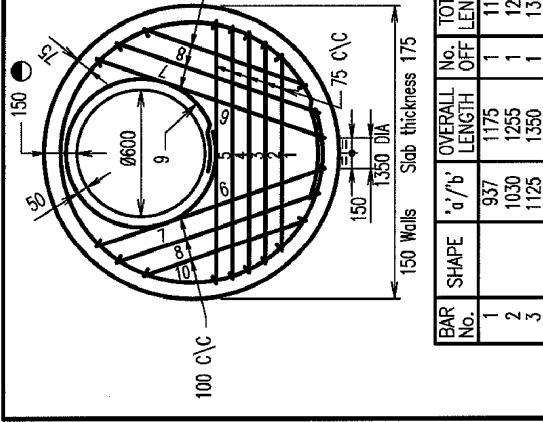
BAR No.	SHAPE	'd/b'	OVERALL LENGTH	No. OFF	TOTAL LENGTH	225 Walls		Slab thickness 200	STEEL MASS : 39kg TOTAL : 439.75kg
						BAR No.	SHAPE	'd/b'	
1			1200	1	1200	1	1275	1500	1 1575
2			1400	1	1400	2	1488	1725	2 1800
3			1450	1	1450	3	1612	1850	3 1870
4			2700	2	5400	4	1645	1870	4 1950
5			2450	2	4900	5	1675	1900	5 1980
6			2100	2	4200	6	1675	1900	6 2025
7			1050	2	2100	8	1600	1825	7 1825
8			812	1	812	9	1525	1750	8 1837
9			1200	1	1200	10	1412	1650	9 1825
10			4200	1	4200	11	1262	1500	10 2000
						12	1650	1800	11 1762
						13	1650	1825	12 1600
						14	1275	1462	13 1700
						15	700	700	14 2650
						16	1800	1800	15 6100



BAR No.	SHAPE	'd/b'	OVERALL LENGTH	No. OFF	TOTAL LENGTH	225 Walls		Slab thickness 175	STEEL MASS : 31kg TOTAL : 343.20kg
						BAR No.	SHAPE	'd/b'	
1			1200	1	1200	1	1275	1500	1 1500
2			1400	1	1400	2	1488	1725	2 1725
3			1450	1	1450	3	1612	1850	3 1850
4			2700	2	5400	4	1645	1870	4 1870
5			2450	2	4900	5	1675	1900	5 1900
6			2100	2	4200	6	1675	1900	6 1900
7			1050	2	2100	8	1600	1825	7 1825
8			812	1	812	9	1525	1750	8 1750
9			1200	1	1200	10	1412	1650	9 1650
10			4200	1	4200	11	1262	1500	10 1500
						12	1650	1800	11 1762
						13	1650	1825	12 1600
						14	1275	1462	13 1700
						15	700	700	14 2650
						16	1800	1800	15 6100



BAR No.	SHAPE	'd/b'	OVERALL LENGTH	No. OFF	TOTAL LENGTH	225 Walls		Slab thickness 175	STEEL MASS : 31kg TOTAL : 343.20kg
						BAR No.	SHAPE	'd/b'	
1			1200	1	1200	1	1275	1500	1 1500
2			1400	1	1400	2	1488	1725	2 1725
3			1450	1	1450	3	1612	1850	3 1850
4			2700	2	5400	4	1645	1870	4 1870
5			2450	2	4900	5	1675	1900	5 1900
6			2100	2	4200	6	1675	1900	6 1900
7			1050	2	2100	8	1600	1825	7 1825
8			812	1	812	9	1525	1750	8 1750
9			1200	1	1200	10	1412	1650	9 1650
10			4200	1	4200	11	1262	1500	10 1500
						12	1650	1800	11 1762
						13	1650	1825	12 1600
						14	1275	1462	13 1700
						15	700	700	14 2650
						16	1800	1800	15 6100



BAR No.	SHAPE	'd/b'	OVERALL LENGTH	No. OFF	TOTAL LENGTH	225 Walls		Slab thickness 175	STEEL MASS : 31kg TOTAL : 343.20kg
						BAR No.	SHAPE	'd/b'	
1			1200	1	1200	1	1275	1500	1 1500
2			1400	1	1400	2	1488	1725	2 1725
3			1450	1	1450	3	1612	1850	3 1850
4			2700	2	5400	4	1645	1870	4 1870
5			2450	2	4900	5	1675	1900	5 1900
6			2100	2	4200	6	1675	1900	6 1900
7			1050	2	2100	8	1600	1825	7 1825
8			812	1	812	9	1525	1750	8 1750
9			1200	1	1200	10	1412	1650	9 1650
10			4200	1	4200	11	1262	1500	10 1500
						12	1650	1800	11 1762
						13	1650	1825	12 1600
						14	1275	1462	13 1700
						15	700	700	14 2650
						16	1800	1800	15 6100

1050 DIA ACCESS CHAMBER

FABRIC REINFORCED SLAB

NOM CHAMBER Dia 1050

ROOF THICKNESS 175

LEGEND

Offset to access hole varies :-

a) Hole in line with chamber wall, or

b) Hole offset from wall 480mm

(refer Alternative 2 on Standard Drawing D-0010).

6. All dimensions in millimetres.

7. Reinforcement cover 30 MM (bottom cover)

8. Bars Y12 and Y16, Grade 400 to AS 1302.

9. For lifting anchor locations and details, refer Standard Drawing D-0010.

10. Roof design based on Austroads bridge code, W7 wheel load,

dynamic factor 0.4.

11. All dimensions in millimetres.

12. INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA QUEENSLAND DIVISION INC. - 1995

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14. DRAWING NO. D-0011

15. DATE 3/4/00

16. REVISIONS A

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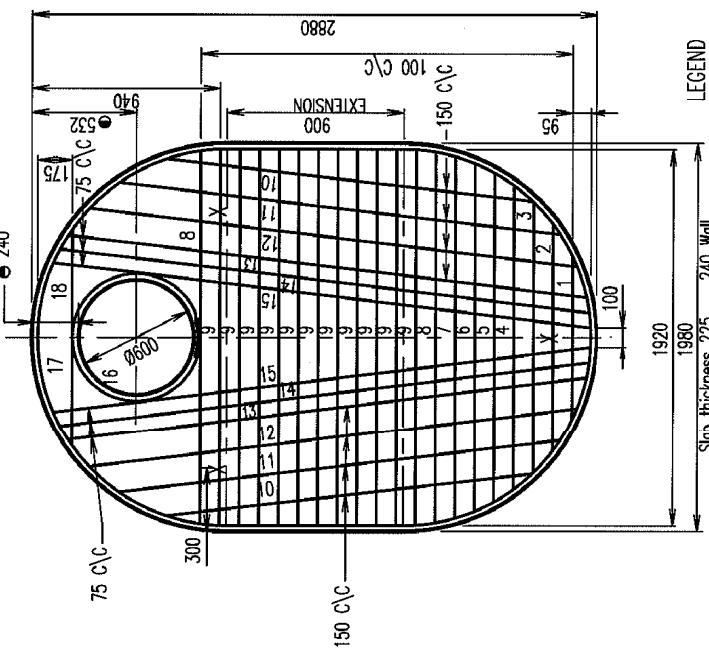
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1500 DIA ACCESS CHAMBER

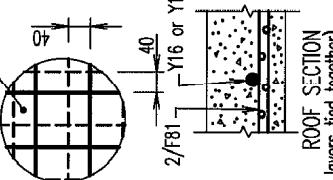
BAR NO.	SHAPE	LENGTH	NO. OFF	TOTAL	
1		835	1	835	
2		1160	1	1160	
3		1385	1	1385	
4		1550	1	1550	
5		1680	1	1680	
6		1775	1	1775	
7		1845	1	1845	
8		1890	2	3780	
9		1920	8	15360	
10		1560	2	3120	
11		1920	2	3840	
12		2170	2	4340	
13		2300	2	4600	
14		2375	2	4750	
15		2450	2	4900	
16		2600	1	2600	
17		7195	1	7195	
18		1105	1	1105	
Steel Mass		59 kg	TOTAL LENGTH		65820
Concrete Volume		0.90 m³			
Total Mass		2250 kg			

EXTENDED 600



1500 DIA ACCESS CHAMBER EXTENDED 900

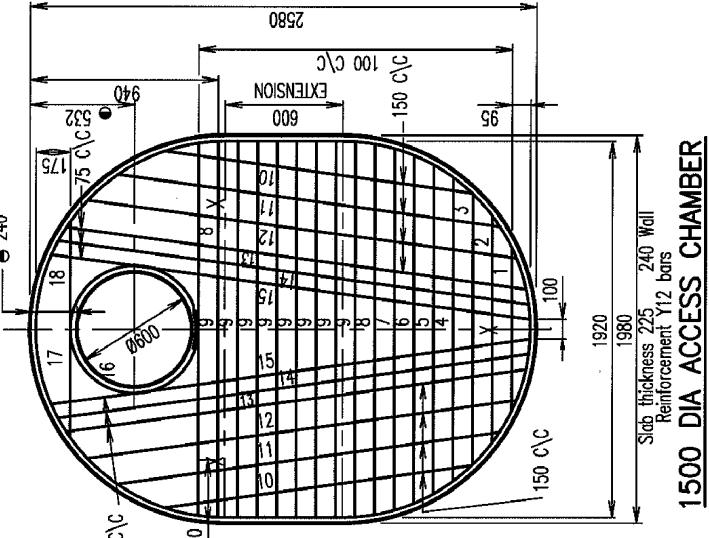
Side thickness 225 240 Wall
Reinforcement Y12 bars
Space upper and lower
layers of fabric as shown.



NOTES

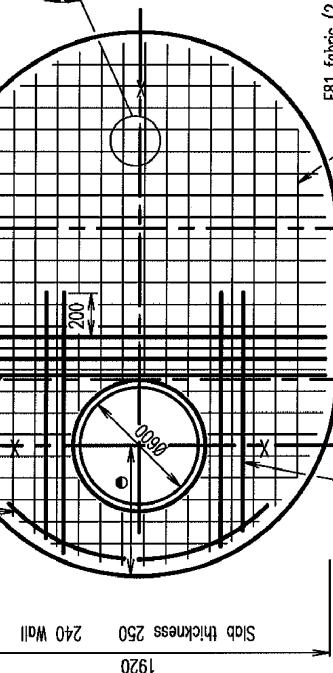
1. Roof design based on Austroads Bridge code, W7 wheel load, dynamic factor 0.4.
2. Concrete N40 in accordance with AS 1379 and AS 3600.
3. Reinforcement cover 30 MM (bottom face).
4. Reinforcement :- F81 Fabric to AS 1304 Bars Y12 and Y16, Grade 400 to AS 1302.
5. Refer Standard Drawing D-0011 for 'reinforcement dimensions'.
6. Lifting anchors to be "swiflift" or equivalent, 1.8 tonne, galvanized to AS 1650 and fitted to manufacturer's specification at points shown X.
7. Lifting capacity of mechanical devices to be no less than 4 tonnes.
8. All dimensions in millimetres.

1500 DIA ACCESS CHAMBER EXTENDED 600



1500 DIA ACCESS CHAMBER EXTENDED 900

Side thickness 250 240 Wall
1200 long Y12 bar
Varies

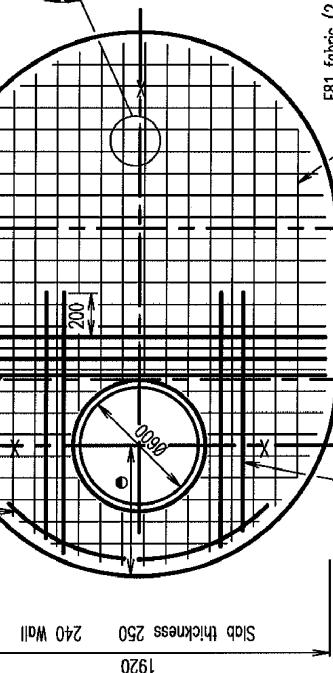


NOTES

1. Roof design based on Austroads Bridge code, W7 wheel load, dynamic factor 0.4.
2. Concrete N40 in accordance with AS 1379 and AS 3600.
3. Reinforcement cover 30 MM (bottom face).
4. Reinforcement :- F81 Fabric to AS 1304 Bars Y12 and Y16, Grade 400 to AS 1302.
5. Refer Standard Drawing D-0011 for 'reinforcement dimensions'.
6. Lifting anchors to be "swiflift" or equivalent, 1.8 tonne, galvanized to AS 1650 and fitted to manufacturer's specification at points shown X.
7. Lifting capacity of mechanical devices to be no less than 4 tonnes.
8. All dimensions in millimetres.

1500 DIA ACCESS CHAMBER EXTENDED 600 AND 900

Side thickness 250 240 Wall
1200 long Y12 bar
Varies



NOTES

1. Roof design based on Austroads Bridge code, W7 wheel load, dynamic factor 0.4.
2. Concrete N40 in accordance with AS 1379 and AS 3600.
3. Reinforcement cover 30 MM (bottom face).
4. Reinforcement :- F81 Fabric to AS 1304 Bars Y12 and Y16, Grade 400 to AS 1302.
5. Refer Standard Drawing D-0011 for 'reinforcement dimensions'.
6. Lifting anchors to be "swiflift" or equivalent, 1.8 tonne, galvanized to AS 1650 and fitted to manufacturer's specification at points shown X.
7. Lifting capacity of mechanical devices to be no less than 4 tonnes.
8. All dimensions in millimetres.

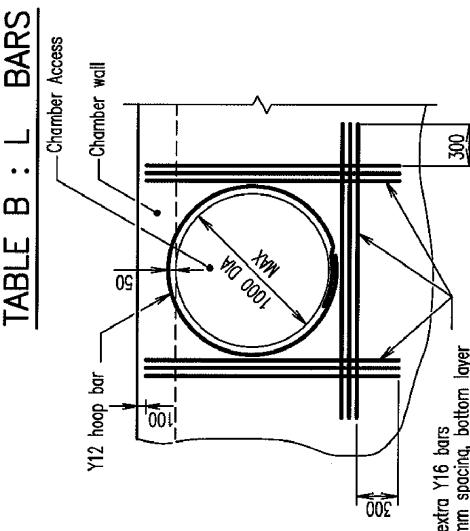
DRAINEAGE		Standard Drawing		D-0012	
ACCESS CHAMBER		ROOF SLABS			
DIA. 1500 EXTENDED 600 AND 900					
A		B		C	
ORIGINAL ISSUE		REVISIONS		DATE	
3/4/00		8/12/95		QUEENSLAND DIVISION INC.	
JWP - CADENZA 113327-D-0012					

	1200	1400	1600	1800	2000	2200	2400	2600	2800	3000	SLAB DEPTH
1200 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	200
1400 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	200				
1600 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	200				
1800 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	225				
2000 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	225
2200 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	225
2400 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	225
2600 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	250
2800 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	250
3000 Y12 AT 150	Y16 AT 200	Y16 AT 200	Y16 AT 175	Y16 AT 200	Y16 AT 175	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 150	Y16 AT 175	250

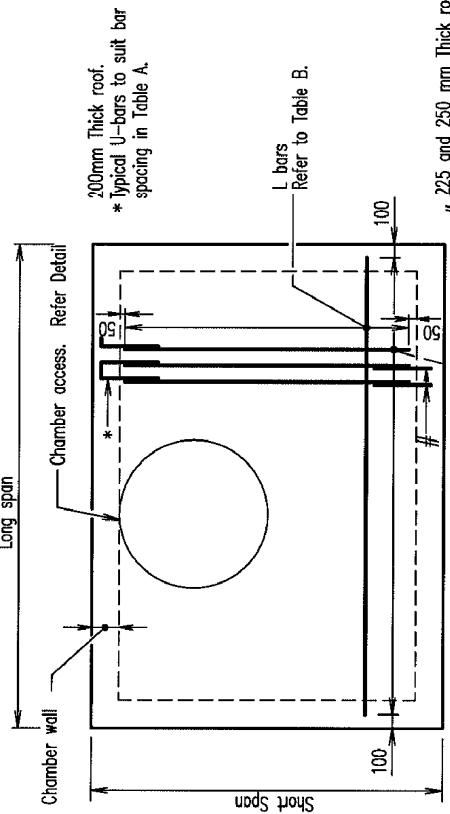
TABLE A : S BARS

	1200	1400	1600	1800	2000	2200	2400	2600	2800	3000	SUB DEPTH
1200 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	200
1400 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	200
1600 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	200
1800 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	225
2000 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	225
2200 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	225
2400 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	225
2600 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	250
2800 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	250
3000 Y12 AT 150	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 175	Y12 AT 200	Y12 AT 200	Y12 AT 200	Y12 AT 200	250

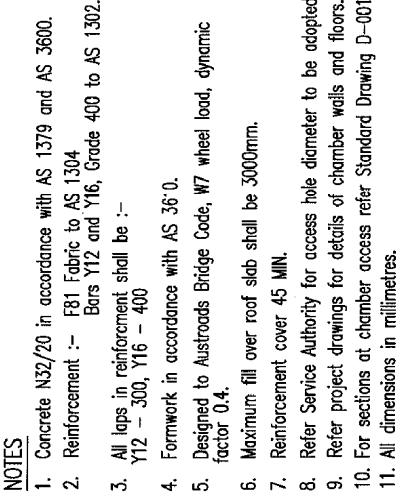
TABLE B : L BARS



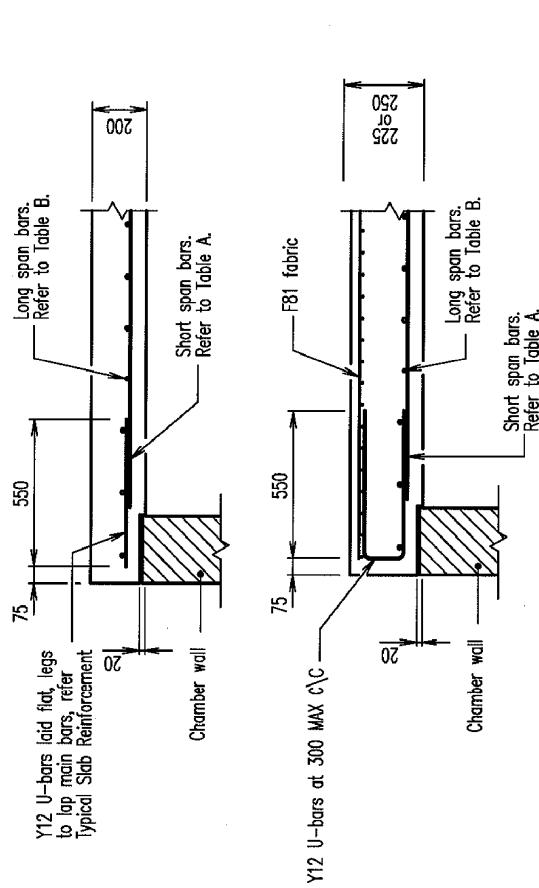
SLAB REINFORCEMENT AROUND CHAMBER ACCESS



TYPICAL SLAB REINFORCEMENT



TYPICAL SECTIONS



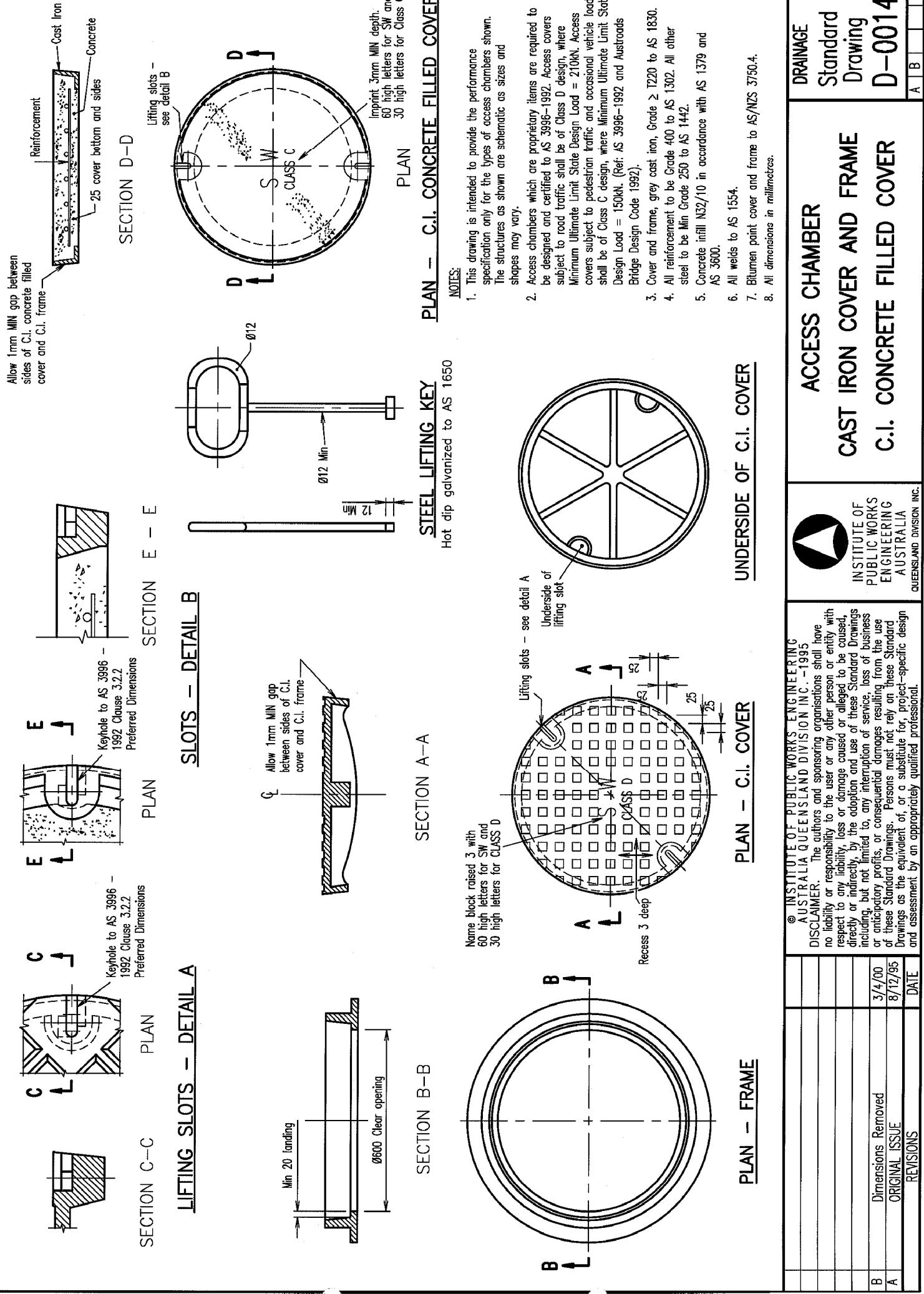
ACCESS CHAMBER ROOF SLAB - RECTANGULAR STANDARD REINFORCEMENT

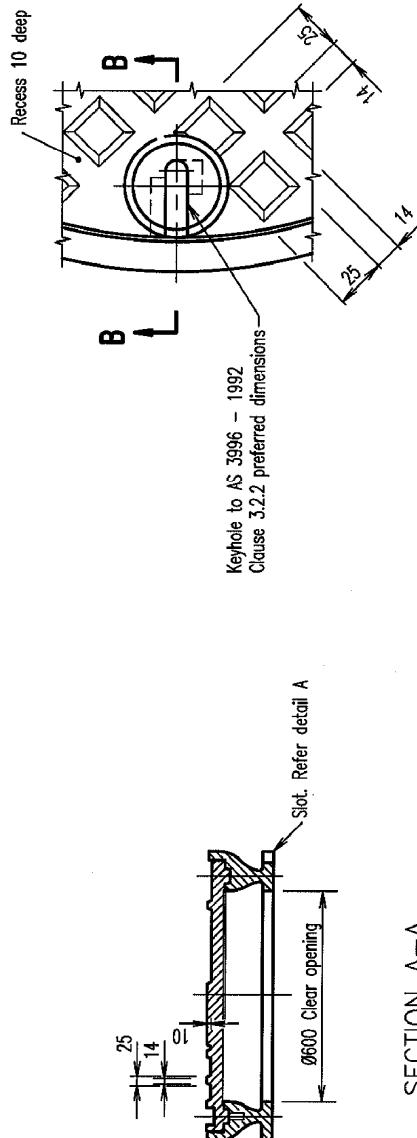


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DRAINAGE Standard Drawing D-0013

A B

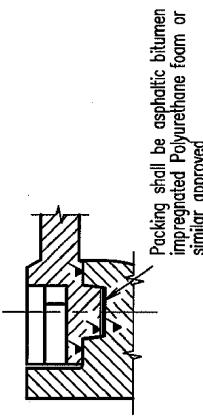




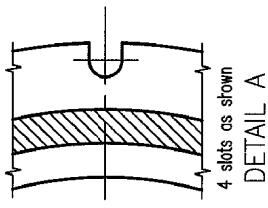
SECTION A-A

PLAN

SECTION B-B



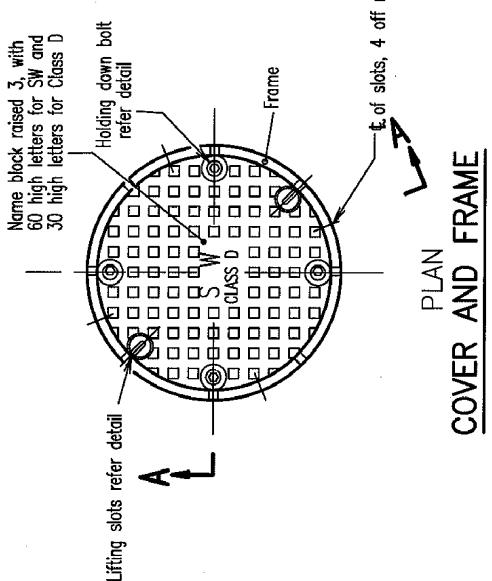
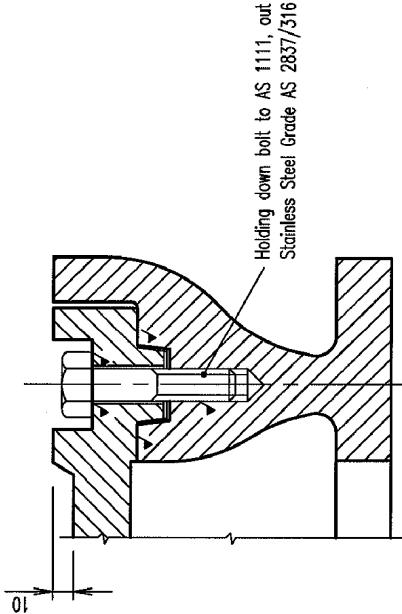
DETAIL AT LIFTING SLOTS



NOTES:

- This drawing is intended to provide the performance specification only for the type of access chamber shown. The structure as shown is schematic as sizes and shapes may vary.
- Access chambers which are proprietary items are required to be designed and certified to AS 3996-1992.
- Cover and frame, grey cast iron, Grade ≥ T220 to AS 1830.
- Cover design to be Class D to AS 3996 - 1992, where Minimum Ultimate Limit State Design Load = 210kN
- All welds to AS 1554.

6. Bitumen paint cover and frame to AS/NZS 3750.4.
7. All dimensions in millimetres.



DETAIL OF HOLDING DOWN BOLTS



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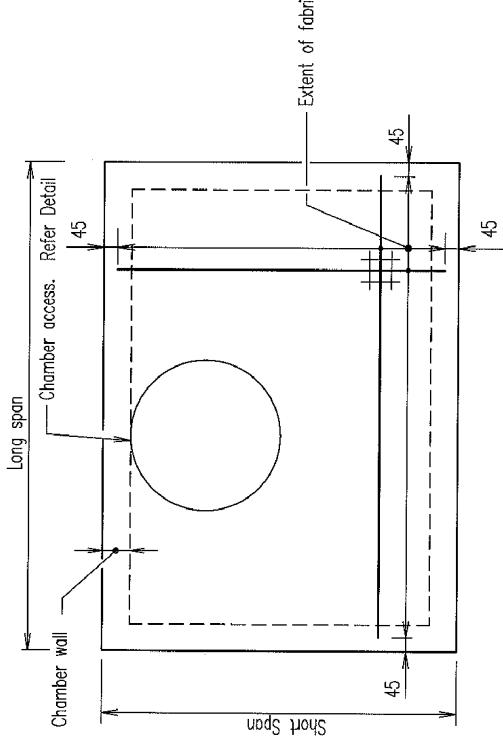
ACCESS CHAMBER

CAST IRON COVER AND FRAME

BOLT DOWN

DRainage Standard Drawing D-0015

B	Dimensions Removed	3/4/00
A	ORIGINAL ISSUE	8/12/95
	REVISIONS	DATE

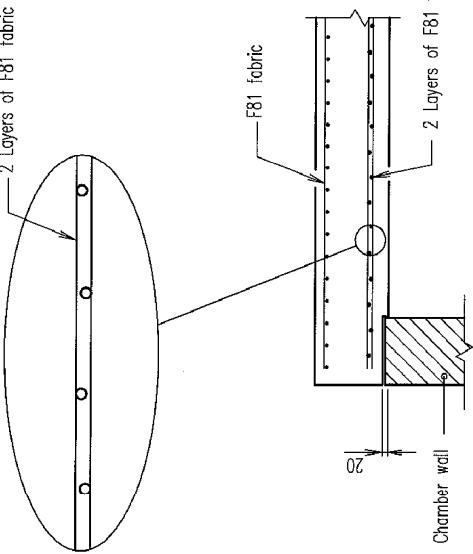


TYPICAL SLAB REINFORCEMENT

FABRIC REINFORCED SLAB	
SHORT SPAN	SLAB THICKNESS, T
1200 TO 1600	225
1800 TO 2400	250
2600 TO 3000	275

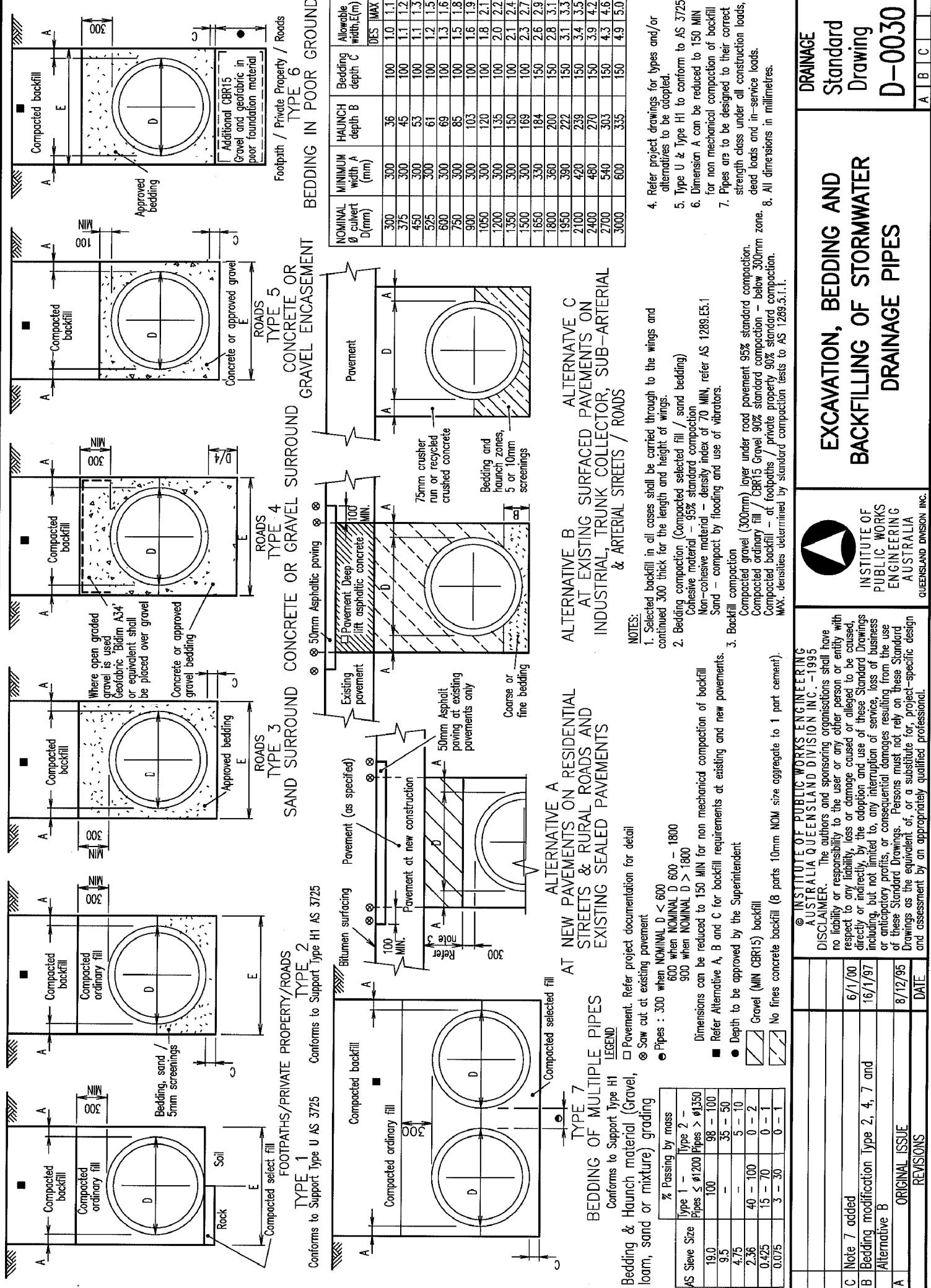
NOTES

- Concrete N32/20 in accordance with AS 1379 and AS 3600.
- Reinforcement :- F81 Fabric to AS 1304
Bars Y16, Grade 400 to AS 1302.
- All laps in reinforcement shall be:-
Y12 - 300, Y16 - 400, Fabric - 250
- Framework in accordance with AS 3610.
- Designed to Austroads Bridge Code, W7 wheel load, dynamic factor 0.4.
- Maximum fill over top of slab shall be 3000mm.
- Reinforcement cover 45 MM.
- Refer Service Authority for access hole diameter to be adopted.
- Refer project drawings for details of chamber walls and floors.
- For sections at chamber access refer Standard Drawing D-0010.
- All dimensions in millimetres.



SLAB REINFORCEMENT AROUND CHAMBER ACCESS

ACCES CHAMBER ROOF SLAB – RECTANGULAR FABRIC REINFORCEMENT	ACCESS CHAMBER STANDARD DRAWING D-0017
	DRAINAGE
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<small>ORIGINAL ISSUE 25/2/97</small>	<small>REVISIONS</small>



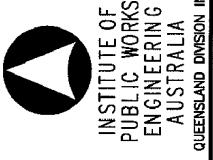
EXCAVATION, BEDDING AND BACKFILLING OF STORMWATER DRAINAGE PIPES

DRAINAGE Standard Drawing

D-0030

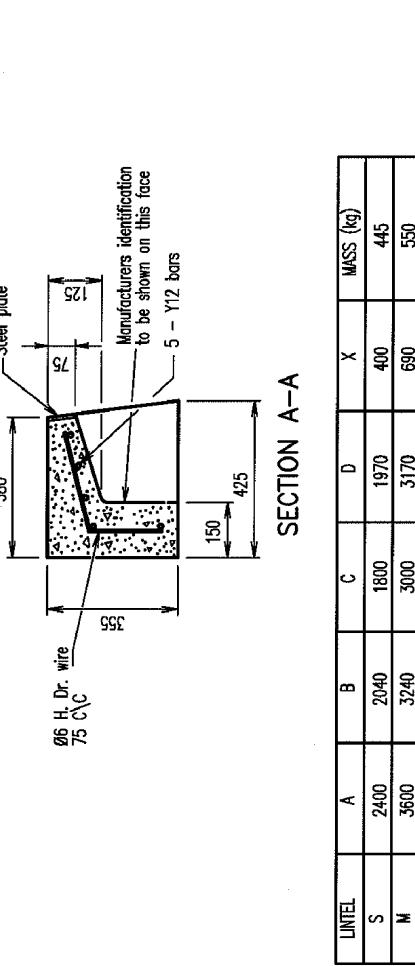
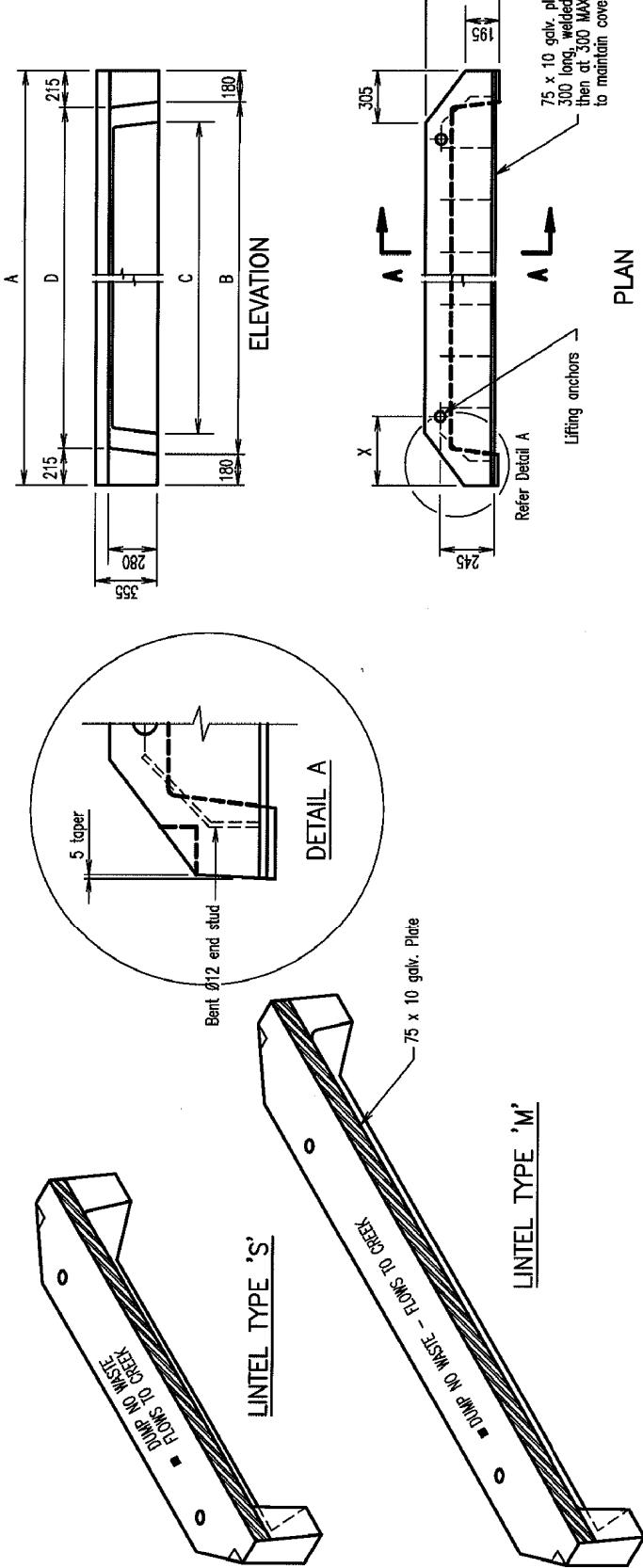
A B C

JNP - CABENZA 11337-9-0330



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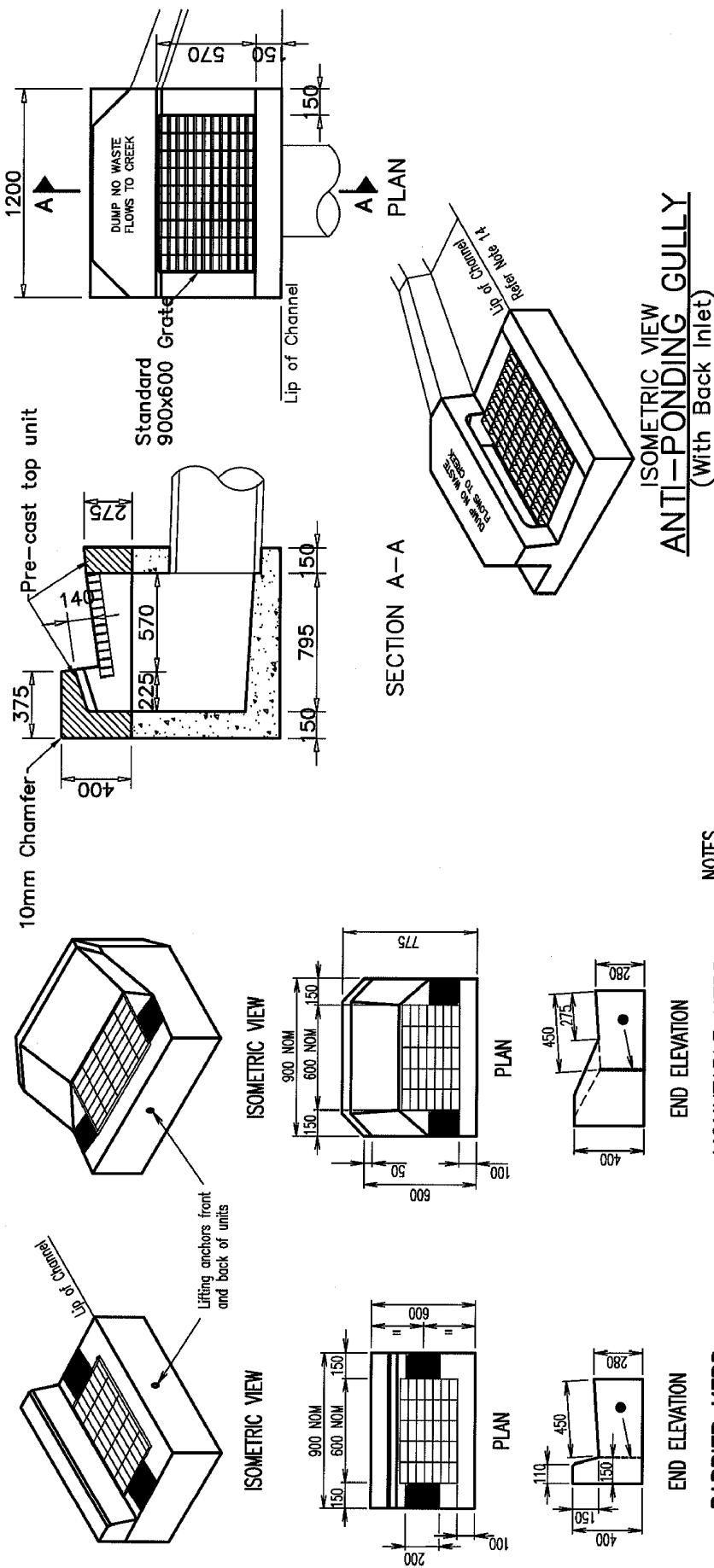
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C Note 7 added		6/1/00	
B Bedding modification Type 2, 4, 7 and		16/1/97	
A Alternative B		8/12/95	
REVISIONS		DATE	



LINTEL	A	B	C	D	X	MASS (kg)
S	2400	2040	1800	1970	400	445
M	3600	3240	3000	3170	690	550

		GULLY - ROADWAY TYPE PRECAST LINTEL DETAILS						DRAINAGE Standard Drawing D-RSC-2	
								A B	
B	AMENDED	1/02							
A	COUNCIL ISSUE	1/98							
	REVISIONS		DATE APPROVED						

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ERB ANTI-PONDING GULLIES MOUNTABLE KERB

(No Linte)
Refer note 12

BARRIER KER

COMPONENT	PRECAST GULLY
Proof Load	50 kN
Ultimate Load	75 kN

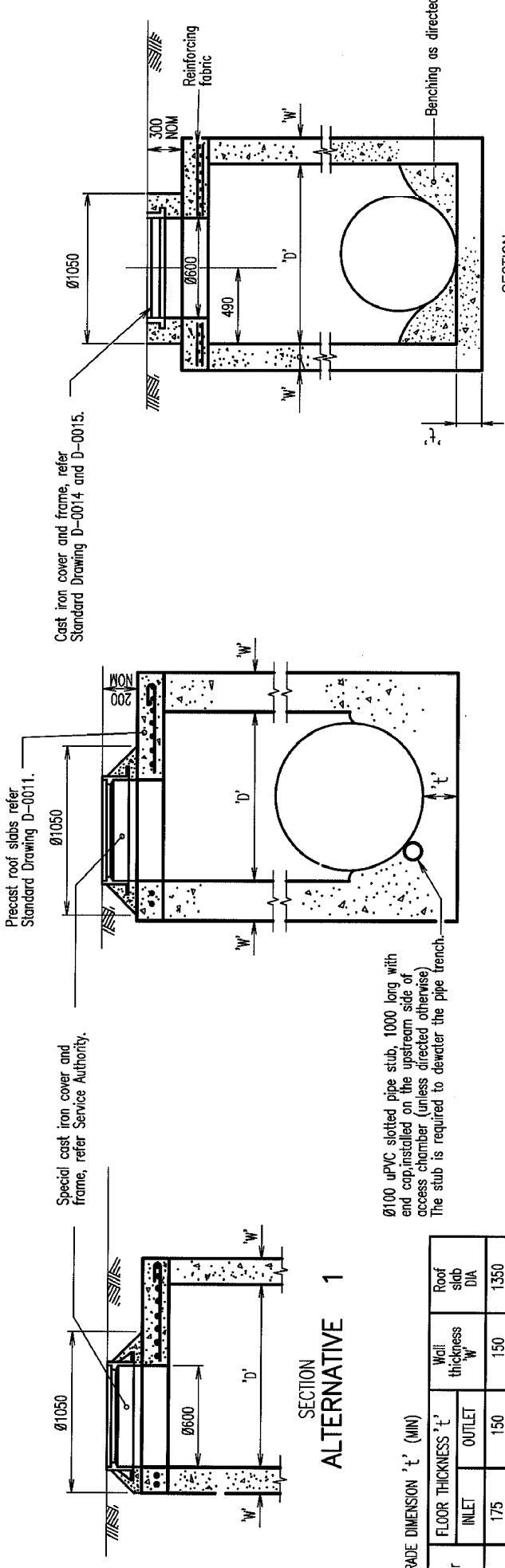
Manufacturers' identification to be shown on this face.

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Precast un
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respect to any liability, loss or damage caused or alleged to be caused
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and assessment by an appropriately qualified professional.

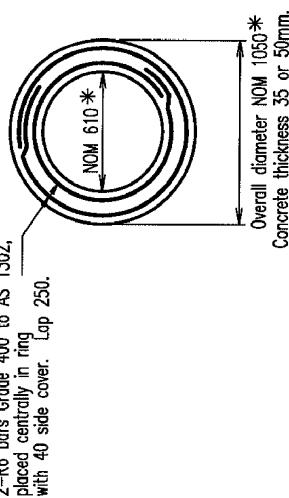
Redland
TILE

PRECAST UNITS ANTI-PONDING

Drawing
D-RSC-4



TYPICAL SECTION ACCESS CHAMBER DETAILS



PLAN ROOF RING

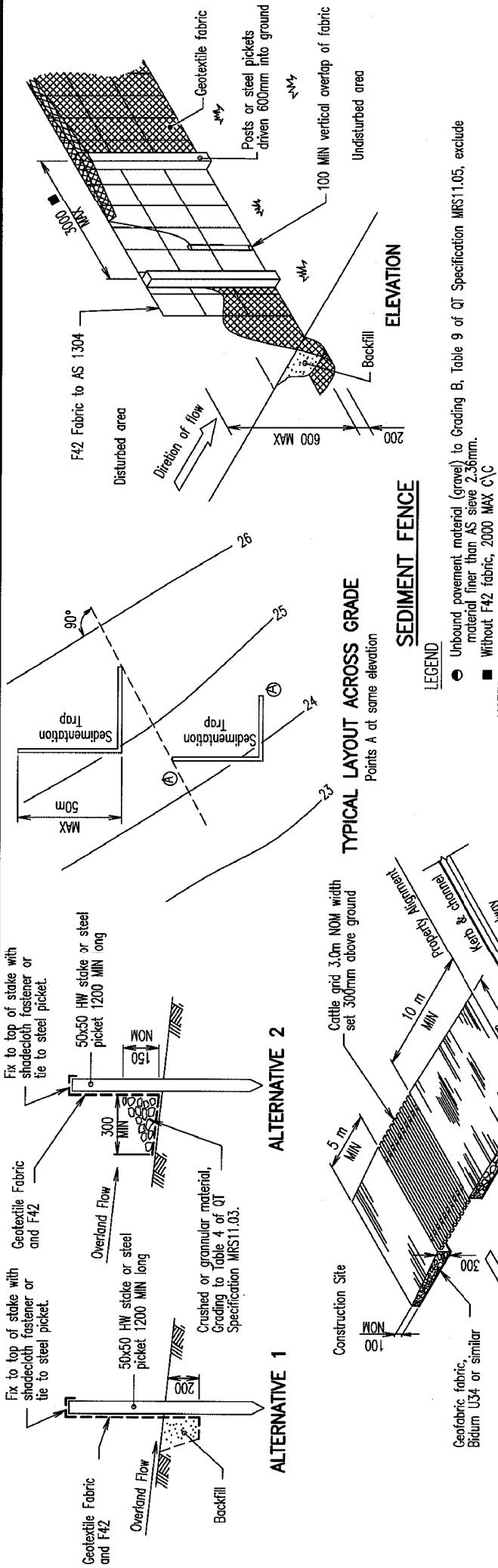
For use in raising covers and frames of existing access chambers
* Size to suit existing access chamber

LIFTING ANCHOR LOCATIONS

(Refer Note 5)

- NOTES**
- Structural concrete N25, benching N10 in accordance with AS 1379 and AS 3600.
 - Refer Standard Drawing D-0011 and D-0012 for roof slab reinforcement details.
 - Alternatives :- for access hole location refer Service Authority.
for turret type refer Service Authority.
 - Project Drawings for size and level of culverts, and chamber cover level.
 - Lifting anchors to be "swiflift" or equivalent 1.8 tonne, galvanized to AS 1650 and fitted to manufacturer's specifications.
 - Access ladders or step irons to AS1657 only to be used where approved by Local Authority.
 - All dimensions in millimetres.

STORMWATER ACCESS CHAMBER DETAILS		DRAINAGE Standard Drawing D-0010
		INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA QUEENSLAND DIVISION INC.
C Step Irons removed, opening dia, wall thickness and Note 6 amended	3/4/00	DISCLAIMER. The authors and sponsoring organisations shall have no liability or responsibility to the user or any other person or entity with respect to any liability, loss or damage caused or alleged to be caused, directly or indirectly, by the adoption and use of these Standard Drawings including, but not limited to, any interpretation of service, loss of business or anticipatory profits, or consequential damages resulting from the use of these Standard Drawings. Persons must not rely on these Standard Drawings as the equivalent of, or a substitute for, project-specific design and assessment by an appropriately qualified professional.
B Ø1800 and Ø2100 chambers added	3/2/97	
A ORIGINAL ISSUE	8/12/95	
REVISIONS	DATE	

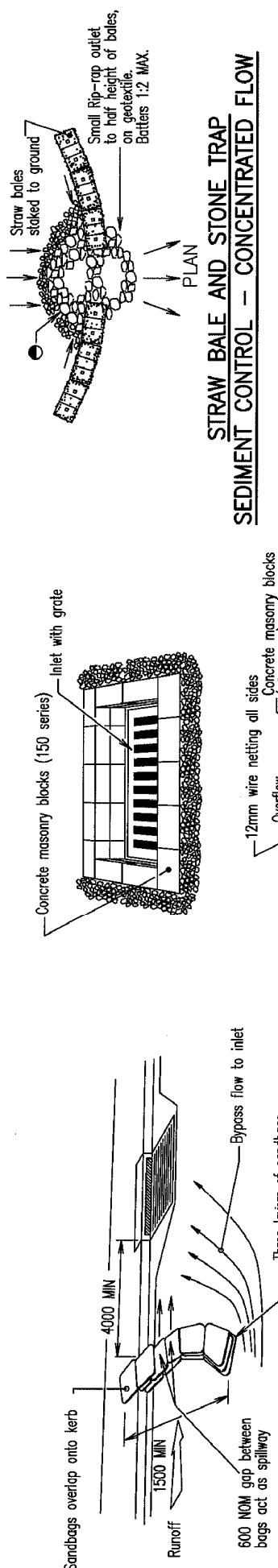


Runoff to be directed to a sediment trap,
refer Standard Drawing D-0041

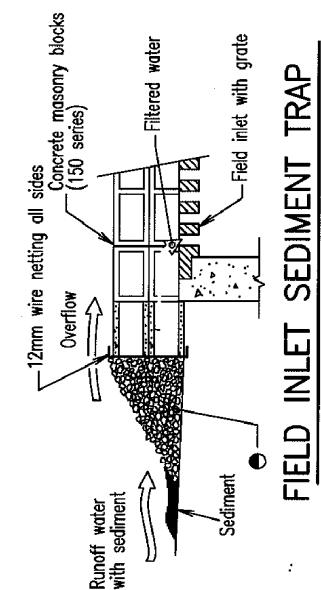
ALTERNATIVE 2
TEMPORARY CONSTRUCTION ENTRY / EXIT
SEDIMENT TRAP

3. Temp Construction Entry/Exit Sediment Trap.
 - (c) Adjacent stormwater runoff to be diverted away from entry/exit.
 - (b) Wheel – wash or spray unit may be required during wet weather.
4. Safety issues must be considered at all times, incorporate traffic control devices to the satisfaction of the Superintendent.
5. All dimensions in millimetres unless indicated otherwise.

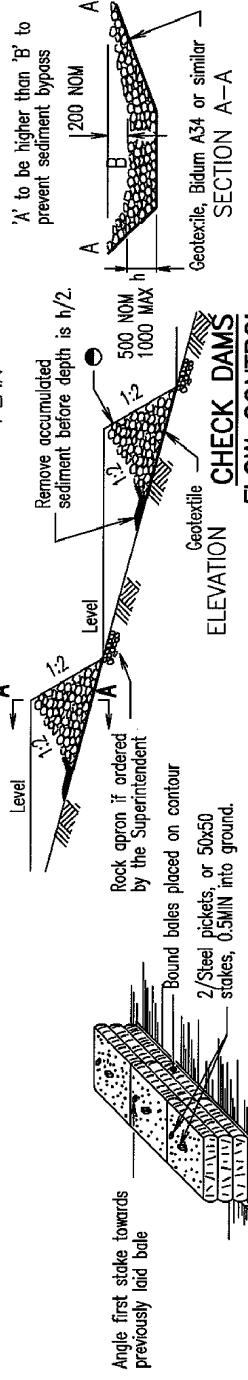
© INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA QUEENSLAND DIVISION INC. -1995		DRAINEAGE Standard Drawing D-0040
	SEDIMENT CONTROL DEVICES SEDIMENT FENCE ENTRY/EXIT SEDIMENT TRAP	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA QUEENSLAND DIVISION INC.
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A		



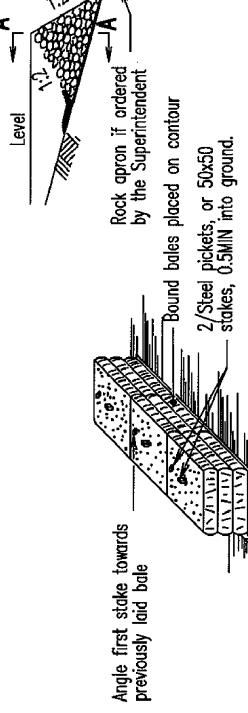
ON GRADE KERB INLET SEDIMENT TRAP



FIELD INLET SEDIMENT TRAP

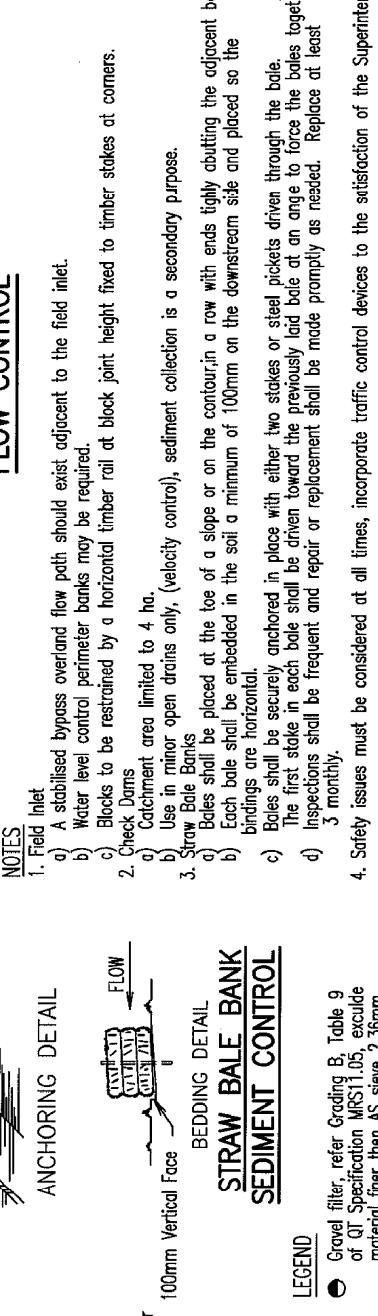


SEDIMENT CONTROL - CONCENTRATED FLOW



SAG INLET SEDIMENT TRAP

A stabilised bypass 'overland flow path' should exist adjacent to inlet in genuine sags.



LEGEND

- Gravel filter, refer Grading B, Table 9 of QT Specification MRS1.05, exclude material finer than AS sieve 2.36mm.
- A stabilised bypass 'overland flow path' should exist adjacent to inlet in genuine sags.
- Safety issues must be considered at all times, incorporate traffic control devices to the satisfaction of the Superintendent.
- 5. All dimensions in millimetres.

**SEDIMENT CONTROL DEVICES
KERB AND FIELD INLETS,
CHECK DAMS & STRAW BALE BANK**

**DRAINAGE
Standard Drawing
D-0041**

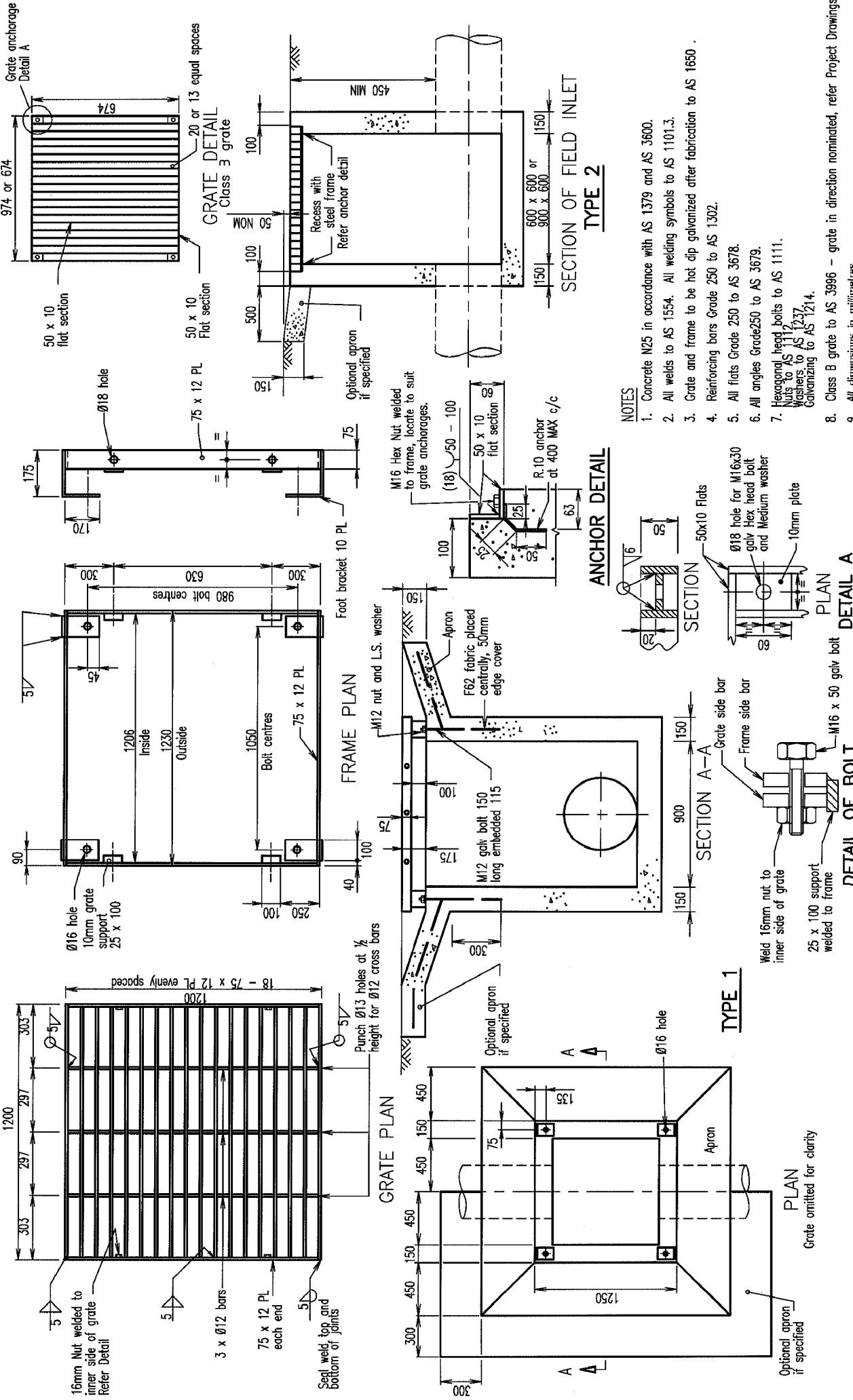


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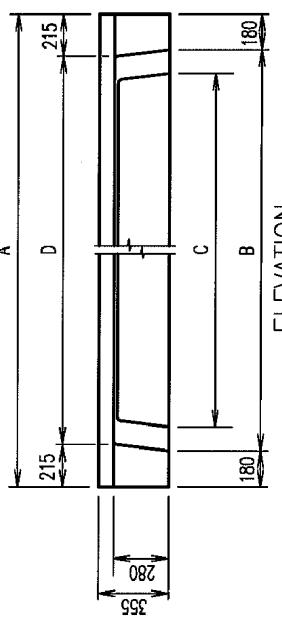
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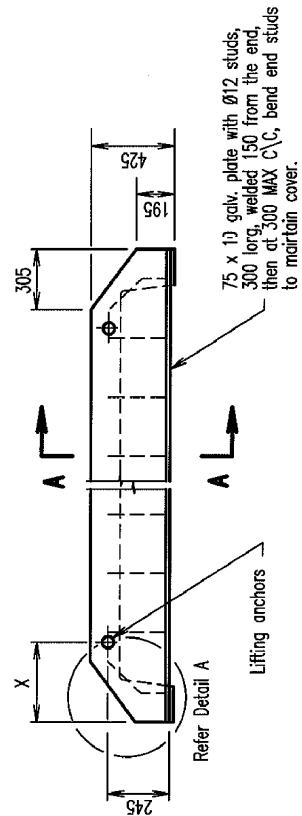
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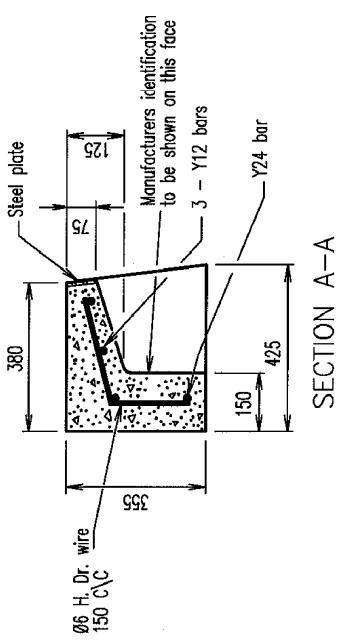
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A	ORIGINAL ISSUE	8/12/95		DATE	
	REVISIONS				



ELEVATION



PLAN



SECTION A-A

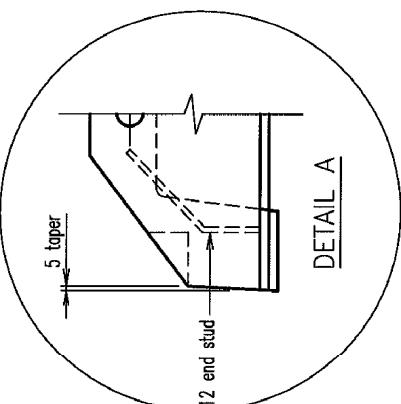
LINTEL	A	B	C	D	X	MASS (kg)
S	2400	2040	1800	1970	400	445
M	3600	3240	3000	3170	680	550
L	4800	4440	4200	4370	1000	725

GULLY - ROADWAY TYPE PRECAST LINTEL DETAILS KERB IN LINE



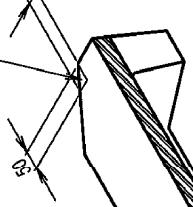
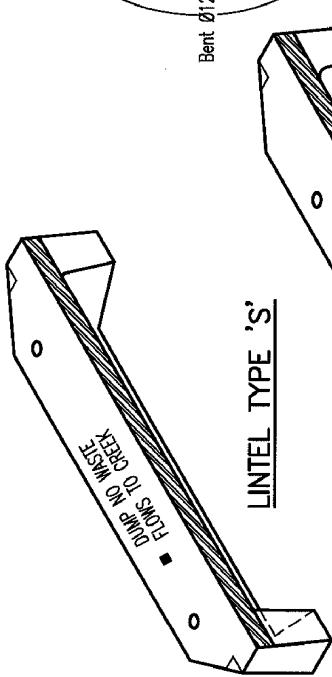
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QUEENSLAND DIVISION INC.

Standard
Drawing
D-0061



DETAIL A

Provide recess for
formwork when specified

LINTEL TYPE 'M'LINTEL TYPE 'S'LINTEL TYPE 'L'

- NOTES
- Concrete N32 in accordance with AS 1379 and AS 3600.
 - Each lifting anchor to be "swifflift" or equivalent 1.3 tonne, galvanized to AS 1650 and fitted to manufacturers specification.
 - Reinforcing steel Grade 400 to AS 1302. Place centrally, 40 MIN end cover.
 - All steel flats Grade 250 to AS 3678.
 - All welds to AS 1554.
 - H. Dr. wire to AS 1303.
 - Steel plate hot dip galvanized to AS 1650.

7. Steel plate hot dip galvanized to AS 1650.

8. All dimensions in millimeters.

LEGEND

- Text 40mm high letters imprinted 5mm into concrete.

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Appendix E

Redland Shire Council Draft Valuation Procedures

Valuation Procedures

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Procedures Manual - Draft

Redland Shire Council

CAIT Revaluation of Stormwater Assets

3 September 2007

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1 Introduction

This document describes the processes used to value the stormwater assets that are within Maximo.

CAIT supplied Unit Costs for standard equipment types, materials, sizes and in some cases depths.

High level issues that were identified will be noted in preparation for improving the accuracy and integrity of the data in Maximo.

2 Data Preparation

The following steps have been followed to valuate the Maximo stormwater assets and to generate the calculations and look up tables for re-valuating at a later date.

1. Spreadsheet supplied by CAIT was imported in to a Micro Soft Access database.
2. The unit costs in this spreadsheet were summarised to derive a list of item codes for equipment types, sizes and depths.
3. The derived item cost list was imported in to Maximo as a table (itemmaster) for performing SQL queries to apply the unit costs against all stormwater assets.
4. The Valuation Query was developed for assigning unit costs to each Maximo stormwater asset using a combination of class structure id, material type, diameter, width, height and depth.
5. Running the query in Maximo returned 55,181 assets.
6. 1,310 records did not have a unit cost assigned.
7. These 1,310 were matched to the Unit Costs supplied by Connell Wagner.
8. Of these 1,310 records:
 - a. 1 was an unlined open drain with a type of 'U' (eqnum 140622) and was excluded
 - b. 93 open drains had no type specified or had a description of 'UL' and were excluded
 - c. 1 open drain with a tdescription of Drop Structure was excluded (eqnum 130051)
 - d. 5 Major Culverts with no details were excluded (see Excluded Equipment)
9. Data exceptions were reviewed and manually corrected/excluded.

2.1 Data Exceptions

- The following 3 headwalls did not have unit costs automatically assigned, CAIT supplied unit costs that were manually applied.

EqNum	Description	Install Date	Class Structure ID	Class Structure	Desc Size
254464	HEADWALL	22/11/06	1040	STORMWATER HEADWALLS	2 x 300
254465	HEADWALL	22/11/06	1040	STORMWATER HEADWALLS	1 x 375
254854	HEADWALL	2/09/04	1040	STORMWATER HEADWALLS	1 x 450

- There was no unit cost for the following manhole with width of 900, the unit cost for a 1050 manhole was applied.

EqNum	Description	Install Date
148134	Manhole - 900	1/01/00

- The following lined drains (with widths recorded over 3m) were given the same unit cost as a 3m lined drain

EqNum	Description	Install Date
260436	OPEN DRAIN	1/10/88
260435	OPEN DRAIN	1/04/84
260437	OPEN DRAIN	1/04/84

- The following major box culverts have also been excluded from the valuations at the direction of CAIT

EqNum	Description	Install Date
211648	Heinemann Road major culvert	31/12/90
211658	Kingfisher Road major culvert	31/12/80
211732	Springacre Road major culvert	31/12/82
211746	Valley Way major culvert	31/12/92
211766	Birkdale Road major culvert over Tarradarapin Crk	31/12/82

2.2 Duplicates

- Duplicate records were identified for the following equipment

EqNum	Description	Type	Count
127932	BOX CULVERT		2
132673	Stormwater open drain	L	2
140614	Stormwater open drain	L	2
140615	Stormwater open drain	L	2
140616	Stormwater open drain	L	2
141325	BOX CULVERT		5
141326	BOX CULVERT		5
141327	BOX CULVERT		5
143087	Manhole - 1500		2
143088	Manhole - 1500		2
143089	Manhole - 1500		2
143324	Manhole - 1500		2
143343	Manhole - 1800		2
143618	Manhole - 1200	MH	2
144167	Manhole - 1500	MH	2
145483	Manhole - 1050	MH	2
145486	Manhole - 1500		2
145910	Manhole - 1050		2
146350	MANHOLE - 1050	MH	2
146368	Manhole - 1050	MH	2
147099	Manhole - 1500	SP	2
147100	Manhole - 1500	SP	2
147857	Manhole - 1050	MH	2
148931	MANHOLE - 1500	MH	2
148932	MANHOLE - 1500	MH	2
148999	MANHOLE - 1500	MH	2
149217	Manhole - 1500	MH	2
149785	Manhole - 1050	MH	2
154577	Headwall - 675	S	2
157717	Headwall - 750		2
161732	Headwall	S	2
162938	Headwall	S	2
165344	Stormwater open drain	L	2
165345	Stormwater open drain	L	2
217009		L	2
251722	OPEN DRAIN	L	2

- Of the above duplicates the following were adjusted/excluded

Eqnum	Class Structure	Unit Rate	Diameter	Action	Comment
141325	1038				exclude
127932	1038			exclude	
141326	1038			exclude	

141327	1038			exclude	
161732	1040	\$ 980.69	525		
162938	1040	\$ 1,326.79	675		
154577	1040	\$ 980.69	525		
157717	1040	\$ 1,748.95	825		
146350	1034	\$ 2,605.41	1050		
147857	1034	\$ 2,605.41	1050		
149785	1034	\$ 2,605.41	1050		
145483	1034	\$ 4,319.89	1500		
145910	1034	\$ 3,581.33	1200		
146618	1034	\$ 2,605.41	1050		Not Duplicated
144167	1034	\$ 4,319.89	1500		This has a depth of 2.3 applied 5594.62
147099	1034		1200x1800		6458.91 (CW)
148999	1034	\$ 4,319.89	1500		
149217	1034	\$ 2,605.41	1050		
143088	1034	\$ 2,605.41	1050		
143089	1034	\$ 2,605.41	1050		3361.29 (2.02m deep)
143324	1034	\$ 2,605.41	1050		4119.10 (3.99m deep)
148931	1034	\$ 4,319.89	1500		
147100	1034		1050x1800		6458.91 (CW)
148932	1034	\$ 4,319.89	1500		
143087	1034	\$ 2,605.41	1050		
145486	1034	\$ 2,605.41	1050		3361.29 (2.27m deep)
143343	1034		1500x1800		8335.04 (CW)
143618	1034		1200		
146368	1034		1500		

EQNUM	CLASS	WIDTH	LENGTH	UNIT RATE CODE	UNIT RATE
217009	1039	5	11.14	L5000-500	\$394.00
165345	1039	5	29.49	L5000-500	\$394.00
165344	1039	5	20.98	L5000-500	\$394.00
140614	1039	5	2.56	L5000-500	\$394.00
140615	1039	5	38.88	L5000-500	\$394.00

140616	1039	5	32.65	L5000-500	\$394.00
132673	1039	5	80.33	L5000-500	\$394.00
251722	1039	4.5	314.42	L5000-500	\$394.00

Action	EqNum	Description
Removed	127932	BOX CULVERT
Removed	131236	BOX CULVERT
Removed	131237	BOX CULVERT
Removed	134176	BOX CULVERT
Removed	141323	BOX CULVERT
Removed	141324	BOX CULVERT
Removed	141325	BOX CULVERT
Removed	141326	BOX CULVERT
Removed	141327	BOX CULVERT
Removed	141328	BOX CULVERT

3 Assumptions

Man Holes

Man Hole depths were assumed to be in ranges in the following intervals:

- 0 - 2m
- 2 - 3m
- 3 - 4m
- 4 - 5m

That is a depth of 2.02 would be applied the unit rate for a manhole at a depth of between 2 and 3 metres.

Open Drains

Open drain widths were taken as the rounded Maximo width with any Maximo widths greater than the maximum unit rate of 5m having the unit rate for a 5m open drain applied.

Open Drains (Class Structure ID 1039) with no type and no description were assumed to be unlined.

Open drains with no type and a description of LINED were assumed to be lined.

Open drains with no type and a description like UL were assumed to be unlined and not valued.

Catch Pits

All Catch Pits were given the unit rate for a CP2400 of \$2525.03

All FI Catch pits were given a unit rate for FI of \$2144.61

All Anti Ponding catch pits were given the base unit rate for AP of \$1919.82

4 Valuation Query

```

SELECT
    sw.eqnum, sw.description, item.itemcode, sw.eq2, sw.installdate, sw.classstructureid,
    classstructure.description as classstruct, descsize.alnvalue as descsize,
    type.alnvalue as type, diamtr.numvalue as diameter, width.numvalue as width,
    height.numvalue as height, depth.numvalue as depth, length.numvalue as length,
    material.alnvalue as material, pdiam.numvalue as pdiam, tsize.numvalue as size,
    item.designlife, year(getDate())-year(installdate) as age, item.unitcost
FROM (
    select *
    from equipment

    -- only look at OPS assets
    where siteid='OPS'

    -- assets from predefined class structures
    and classstructureid in (1034,1035,1038,1039,1040,1042)

    -- do not include disposed assets
    and eq2 <> 'DISPOSED'

    -- do not include Open Drains specifically flagged as Unlined.
    and eqnum not in (
        select eqnum from equipmentspec where assetattrid = 'TYPE' and alnvalue in ('UL','UNLINED')
    )

    -- do not include Open Drains with no type specified but have ' UL ' in the description.
    and eqnum not in (
        select e.eqnum
        from equipment e
        left join equipmentspec es on e.eqnum = es.eqnum and es.assetattrid='TYPE'
        where e.classstructureid = 1039
        and (e.description like '% UL %' or (e.description = 'Stormwater open drain' and alnvalue is null)
    )
) sw
LEFT JOIN equipmentspec descsize ON (sw.eqnum = descsize.eqnum and descsize.assetattrid='descsize')
LEFT JOIN equipmentspec type ON (sw.eqnum = type.eqnum and type.assetattrid='TYPE')
LEFT JOIN equipmentspec diamtr ON (sw.eqnum = diamtr.eqnum and diamtr.assetattrid='DIAMTR')
LEFT JOIN equipmentspec width ON (sw.eqnum = width.eqnum and width.assetattrid='WIDTH')
LEFT JOIN equipmentspec height ON (sw.eqnum = height.eqnum and height.assetattrid='HEIGHT')
LEFT JOIN equipmentspec depth ON (sw.eqnum = depth.eqnum and depth.assetattrid='DEPTH')
LEFT JOIN equipmentspec length ON (sw.eqnum = length.eqnum and length.assetattrid='LENGTH')
LEFT JOIN equipmentspec material ON (sw.eqnum = material.eqnum and material.assetattrid='MATERIAL')
LEFT JOIN equipmentspec pdiam ON (sw.eqnum = pdiam.eqnum and pdiam.assetattrid='PDIAM')
LEFT JOIN equipmentspec tsize ON (sw.eqnum = tsize.eqnum and tsize.assetattrid='SIZE')
LEFT JOIN classstructure ON classstructure.classstructureid = sw.classstructureid
left join itemmaster item on item.classstructureid = sw.classstructureid and
(
    -- man holes
    (item.classstructureid = 1034
    and
        (
            (depth.numvalue > item.mindepth and depth.numvalue <= item.maxdepth)
        or
            ((depth.numvalue=0 or depth.numvalue is null) and item.maxdepth = 2)
        ) and (
            (
                (item.diameter = tsize.numvalue or item.diameter = width.numvalue)
            and
                ((type.alnvalue not in ('el') or type.alnvalue is null) and item.type='mh')
            ) or
                (
                    (item.width = length.numvalue and item.height = width.numvalue)
                and
                    (type.alnvalue = 'el' and item.type='el')
                )
            )
        )
    )
or

```

```
-- Pipes
(item.classstructureid = 1035 and item.material = material.alnvalue and
     item.diameter = diamtr.numvalue)
or

-- box culverts
(item.classstructureid = 1038 and item.width = width.numvalue and (item.height = height.numvalue
     or height.numvalue = 0))
or

-- part lined open drains
(item.classstructureid = 1039 and item.width = round(width.numvalue,0) * 1000 and item.type='PL'
     and type.alnvalue = 'PL')
or

-- lined open drains
(item.classstructureid = 1039 and item.width = round(width.numvalue,0) * 1000 and item.type='L'
     and (type.alnvalue <> 'PL' or type.alnvalue is null))
or

-- head walls
(item.classstructureid = 1040 and
     (pdiam.numvalue = item.diameter or descsize.alnvalue = Cast(item.diameter as varchar)))
or

-- catch pits
(item.classstructureid = 1042
and
(
    (item.type='AP' and type.alnvalue = 'AP' and item.itemcode='AP')
or
    (item.type='FI' and type.alnvalue = 'FI' and item.itemcode='FI')
or
    (item.type='CP' and type.alnvalue = 'CP' and item.diameter=2400)
)
)
)
```

5 Background Data

Item Master table that was used to calculate the Design Life and Unit Cost for Stormwater assets

Item Code	Unit Cost	Item Num	Class Structure	Design Life	Material	Width	Height	Min Depth	Max Depth	Diameter	Type
100RCP	127.24		1035	80	RCP					100	
100uPVC	127.24	1097	1035	80	uPVC					100	
1050RCP	1009.84	1110	1035	80	RCP					1050	
1200RCP	1234.09	1111	1035	80	RCP					1200	
1350RCP	1452.25	1112	1035	80	RCP					1350	
1350uPVC	1452.25		1035	80	uPVC					1350	
1500RCP	1873.21	1113	1035	80	RCP					1500	
150DICL	146.95		1035	80	DICL					150	
150RCP	146.95		1035	80	RCP					150	
150uPVC	146.95	1098	1035	80	uPVC					150	
1650RCP	2225.4	1114	1035	80	RCP					1650	
1800RCP	2556.21	1115	1035	80	RCP					1800	
1950RCP	3112.71	1116	1035	80	RCP					1950	
2100DICL	3469.18		1035	80	DICL					2100	
2100RCP	3469.18	1117	1035	80	RCP					2100	
225RCP	200.44		1035	80	RCP					225	
225uPVC	200.44	1099	1035	80	uPVC					225	
250uPVC	225.34	1100	1035	80	uPVC					250	
300FRC	233.53	1101	1035	80	FRC					300	
300RCP	233.53		1035	80	RCP					300	
375FRC	277.2	1102	1035	80	FRC					375	
375RCP	277.2		1035	80	RCP					375	
450FRC	311.11	1103	1035	80	FRC					450	
450RCP	311.11		1035	80	RCP					450	
525FRC	369.69	1104	1035	80	FRC					525	
525RCP	369.69		1035	80	RCP					525	
600FRC	436.14	1105	1035	80	FRC					600	
600RCP	436.14		1035	80	RCP					600	
600uPVC	436.14		1035	80	uPVC					600	
675FRC	521.79	1106	1035	80	FRC					675	
675RCP	521.79		1035	80	RCP					675	
750FRC	592.62	1107	1035	80	FRC					750	
750RCP	592.62		1035	80	RCP					750	
750uPVC	592.62		1035	80	uPVC					750	
825RCP	687.13	1108	1035	80	RCP					825	
900RCP	802.3	1109	1035	80	RCP					900	
AP	1919.82	1118	1042	80						AP	
AP900x600	2495.51		1042	80		900	600			AP	
AP900x900	2927.93		1042	80		900	900			AP	
BC1200x1200	1864.08	1163	1038	80		1200	1200				
BC1200x300	1217.86	1156	1038	80		1200	300				

BC1200x450	1323.5	1157	1038	80		1200	450					
BC1200x600	1428.6	1158	1038	80		1200	600					
BC1200x750	1540	1159	1038	80		1200	750					
BC1200x900	1649.68	1160	1038	80		1200	900					
BC1500x1200	2261.18	1168	1038	80		1500	1200					
BC1500x1500	2460.06	1169	1038	80		1500	1500					
BC1500x600	1695.37	1161	1038	80		1500	600					
BC1500x750	1868	1167	1038	80		1500	750					
BC1500x900	2039.98	1162	1038	80		1500	900					
BC1800x1200	2474.39	1173	1038	80		1800	1200					
BC1800x1800	2883.22	1175	1038	80		1800	1800					
BC1800x600	2074.81	1170	1038	80		1800	600					
BC1800x750	2188	1171	1038	80		1800	750					
BC1800x900	2300.61	1172	1038	80		1800	900					
BC2100x1200	2700.52	1179	1038	80		2100	1200					
BC2100x1500	2935.21	1180	1038	80		2100	1500					
BC2100x2100	3452.66	1181	1038	80		2100	2100					
BC2100x600	2223.1	1176	1038	80		2100	600					
BC2100x750	2345	1177	1038	80		2100	750					
BC2100x900	2465.99	1178	1038	80		2100	900					
BC2400x1200	2956.38	1183	1038	80		2400	1200					
BC2400x1500	3187.57	1184	1038	80		2400	1500					
BC2400x1800	3428	1185	1038	80		2400	1800					
BC2400x2100	3728.7		1038	80		2400	2100					
BC2400x2400	3989.51	1186	1038	80		2400	2400					
BC2400x900	2725.36	1182	1038	80		2400	900					
BC2700x1200	3108.24	1188	1038	80		2700	1200					
BC2700x1500	3438.75		1038	80		2700	1500					
BC2700x1800	3769.45	1189	1038	80		2700	1800					
BC2700x900	3041.56	1187	1038	80		2700	900					
BC3000x1200	3583.7	1191	1038	80		3000	1200					
BC3000x1500	3853.62	1192	1038	80		3000	1500					
BC3000x1800	4150.07	1193	1038	80		3000	1800					
BC3000x2400	4705.45	1194	1038	80		3000	2400					
BC3000x2700	5040.5	1195	1038	80		3000	2700					
BC3000x3000	5337.68	1196	1038	80		3000	3000					
BC300x300	507.95	1147	1038	80		300	300					
BC3300x2100	4845.32	1197	1038	80		3300	2100					
BC3600x1200	4311.22	1198	1038	80		3600	1200					
BC3600x1500	4610.89	1199	1038	80		3600	1500					
BC3600x1800	4910.75	1200	1038	80		3600	1800					
BC3600x2100	5176.76	1201	1038	80		3600	2100					
BC3600x2400	5442.96	1202	1038	80		3600	2400					
BC3600x3300	6307.29		1038	80		3600	3300					
BC375x300	555.5		1038	80		375	300					
BC450x300	603.34	1148	1038	80		450	300					
BC450x450	737.77	1149	1038	80		450	450					
BC600x300	727.21	1150	1038	80		600	300					

BC600x450	832.9	1151	1038	80		600	450					
BC600x600	938.6	1152	1038	80		600	600					
BC750x300	835.5	1164	1038	80		750	300					
BC750x600	1078	1165	1038	80		750	600					
BC900x300	941.8	1153	1038	80		900	300					
BC900x450	1079	1166	1038	80		900	450					
BC900x600	1215.89	1154	1038	80		900	600					
BC900x750	1353		1038	80		900	750					
BC900x900	1490.08	1155	1038	80		900	900					
CP2400	2525.03	1120	1042	80							2400	CP
CP3600	2875.56	1121	1042	80							3600	CP
EL1950x1500-2	5312.26		1034	80		1950	1500	0	2			EL
EL2100x1500-2	5946.33		1034	80		2100	1500	0	2			EL
EL2200x1500-2	6117.19		1034	80		2200	1500	0	2			EL
EL2250x1050-2	5481.62		1034	80		2250	1050	0	2			EL
EL2400x1500-2	6458.91		1034	80		2400	1500	0	2			EL
EL2400x1500-3	8335.04		1034	80		2400	1500	2	3			EL
EL2400x1800-3	8928.65		1034	80		2400	1800	2	3			EL
EL2500x1200-4	9744.08		1034	80		2500	1200	3	4			EL
EL2500x1500-2	6629.78		1034	80		2500	1500	0	2			EL
EL2500x1500-3	8549.29		1034	80		2500	1500	2	3			EL
EL3000x1200-2	6902.87		1034	80		3000	1200	0	2			EL
EL3000x1500-3	9620.57		1034	80		3000	1500	2	3			EL
EL3100x1050-2	6757.9		1034	80		3100	1050	0	2			EL
EL3200x1500-2	7825.82		1034	80		3200	1500	0	2			EL
EL3500x1200-2	7688.14		1034	80		3500	1200	0	2			EL
EL4000x1500-3	11763.11		1034	80		4000	1500	2	3			EL
EL4200x1200-5	16421.12		1034	80		4200	1200	4	5			EL
EL4500x1200-3	11928.08		1034	80		4500	1200	2	3			EL
EL4500x1500-2	10047.03		1034	80		4500	1500	0	2			EL
EL4700x1500-2	10388.76		1034	80		4700	1500	0	2			EL
EL4800x1500-3	13477.15		1034	80		4800	1500	2	3			EL
EL5000x1500-2	10901.35		1034	80		5000	1500	0	2			EL
FI	2144.61	1119	1042	80								FI
FI1200x1200	3489.14		1042	80		1200	1200					FI
FI3000x1500	7488.36		1042	80		3000	1500					FI
FI450x450	1483.95		1042	80		450	450					FI
FI600x600	1804.18		1042	80		600	600					FI
FI900x900	2565.85		1042	80		900	900					FI
GPT1050-2	6364.8		1034	80				0	2	1050	GPT	
GPT1050-3	7568.66		1034	80				2	3	1050	GPT	
GPT1200-2	6626.02		1034	80				0	2	1200	GPT	
GPT1200-3	8327.29		1034	80				3	4	1200	GPT	
GPT1500-2	7492.7		1034	80				0	2	1500	GPT	
GPT2000-2	9030.25		1034	80				0	2	2000	GPT	
GPT2000-4	13463.81		1034	80				3	4	2000	GPT	
GPT3000x1500-2	9817.45		1034	80		3000	1500	0	2			GPT

			1034	80		3650	1950	0	2		GPT
GPT3650x1950-2	11692.36										
HW100	315.81	1122	1040	80							100
HW1050	2667.33	1136	1040	80							1050
HW1200	3442.72	1137	1040	80							1200
HW1200x375	1464.76		1040	80		1200	375				
HW1200x450	1580.49		1040	80		1200	450				
HW1250	3935.93	1138	1040	80							1250
HW1350	4980.14	1138	1040	80							1350
HW150	395.75	1123	1040	80							150
HW1500	6691.44	1140	1040	80							1500
HW1650	7900.26	1141	1040	80							1650
HW1800	9220.29	1142	1040	80							1800
HW2100	11301.92	1143	1040	80							2100
HW225	521.35	1124	1040	80							225
HW2400	16321.84	1144	1040	80							2400
HW300	629.69	1126	1040	80							300
HW3000	26157.53	1145	1040	80							3000
HW375	727.05	1127	1040	80							375
HW400	762.05	1128	1040	80							400
HW450	835.81	1129	1040	80							450
HW450x300	711.5		1040	80		450	300				
HW525	980.69	1130	1040	80							525
HW5400	92149.04	1146	1040	80							5400
HW600	1140.88	1131	1040	80							600
HW675	1326.79	1132	1040	80							675
HW750	1529.44	1133	1040	80							750
HW825	1748.95	1134	1040	80							825
HW900	1985.44	1135	1040	80							900
L1000-1000	276.12		1039	80		1000	1000				L
L2000-1000	343.75		1039	80		2000	1000				L
L3000-1500	559.75		1039	80		3000	1500				L
L500-500	127.55		1039	80		500	500				L
L5000-1500	711.82		1039	80		5000	1500				L
L5000-2000	889.59		1039	80		5000	2000				L
MH1050-2	2605.41		1034	80				0	2		1050MH
MH1050-3	3361.29		1034	80				2	3		1050MH
MH1050-4	4119.1		1034	80				3	4		1050MH
MH1050-5	4878.85		1034	80				4	5		1050MH
MH1200-2	3581.33		1034	80				0	2		1200MH
MH1200-3	4659.84		1034	80				2	3		1200MH
MH1200-4	5740.57		1034	80				3	4		1200MH
MH1200-5	6823.52		1034	80				4	5		1200MH
MH1500-2	4319.89		1034	80				0	2		1500MH
MH1500-3	5594.62		1034	80				2	3		1500MH
MH1500-4	6871.87		1034	80				3	4		1500MH
MH1500-5	8151.63		1034	80				4	5		1500MH
MH1800-2	5448		1034	80				0	2		1800MH

MH1800-3	7044.2		1034	80				2	3	1800	MH
MH1800-4	8643.25		1034	80				3	4	1800	MH
MH1800-5	10245.17		1034	80				4	5	1800	MH
MH2100-2	6813.14		1034	80				0	2	2100	MH
MH2100-3	8770.51		1034	80				2	3	2100	MH
MH2100-4	10731.07		1034	80				3	4	2100	MH
MH2400x1500-2	6458.91		1034	80	2400	1500	0	2			MH
MH2400x1500-3	8335.04		1034	80	2400	1500	2	3			MH
MH2400x1500-4	10214.21		1034	80	2400	1500	3	4			MH
MH900-2	2605.41		1034	80				0	2	900	MH
PL1000-500	128.3		1039	75	1000	500					PL
PL4000-1500	668.79		1039	75	4000	1500					PL
PL5000-2000	1007.16		1039	75	5000	2000					PL
SP1800x1400-2	6803.79		1034	80	1800	1400	0	2			SP
SP2100x1100-2	6798.37		1034	80	2100	1100	0	2			SP
SP2400x2200-4	14748.07		1034	80	2400	2200	3	4			SP
SP3000x2400-3	11436.18		1034	80	3000	2400	2	3			SP
SP3200x1400-2	9312.02		1034	80	3200	1400	0	2			SP
SP3500x2000-2	9224.61		1034	80	3500	2000	0	2			SP
SP3650x1400-3	13062.24		1034	80	3650	1400	2	3			SP
SP4350x2550-2	14191.53		1034	80	4350	2550	0	2			SP
SP4500x1200-3	13817.63		1034	80	4500	1200	2	3			SP
SP4595x2305-4	21845.05		1034	80	4959	2305	3	4			SP
SP4600x1650-3	15990.24		1034	80	4600	1650	2	3			SP
SP4900x2815-5	28871.69		1034	80	4900	2815	4	5			SP
SP5450x4700-3	27929.52		1034	80	5450	4700	2	3			SP