

Redland
CITY COUNCIL

MINUTES

GENERAL MEETING

Wednesday 26 May 2010

**Council Chambers
1st floor Administration Building
Bloomfield Street Cleveland. Qld 4163**

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1 DECLARATION OF OPENING

The Mayor declared the meeting open at 4.01pm and acknowledged the Quandamooka people, who are the traditional custodians of the land on which Council meets. The Mayor also paid Council's respect to their elders, past and present.

2 DEVOTIONAL SEGMENT

Nil

3 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

MEMBERS PRESENT:

Cr M Hobson PSM	Mayor
Cr M Elliott	Deputy Mayor and Councillor Division 7
Cr W Boglary	Councillor Division 1
Cr C Ogilvie	Councillor Division 2
Cr D Henry	Councillor Division 3
Cr J Burns	Councillor Division 4
Cr B Townsend	Councillor Division 5
Cr T Bowler	Councillor Division 6
Cr K Reimers	Councillor Division 8
Cr K Williams	Councillor Division 9
Cr H Murray	Councillor Division 10

EXECUTIVE LEADERSHIP GROUP:

Mr G Stevenson PSM	Chief Executive Officer
Mr N Clarke	General Manager Governance
Mr G Underwood	General Manager Planning & Policy
Mrs T Averay	General Manager Development & Community Standards
Mr M Drydale	General Manager Corporate Services
Mr M Hyde	General Manager Customer Services
Mr G Soutar	General Manager Redland Water

MINUTES:

Mrs J Parfitt	Corporate Meetings & Registers Team Leader
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4 RECEIPT AND CONFIRMATION OF MINUTES

4.1 GENERAL MEETING MINUTES 28 APRIL 2010

Moved by: Cr Reimers

Seconded by: Cr Elliott

That the minutes of the General Meeting held on 28 April 2010 be confirmed.

CARRIED

5 MATTERS OUTSTANDING FROM PREVIOUS GENERAL MEETING MINUTES

5.1 REPORT FROM CHIEF EXECUTIVE OFFICER

The Chief Executive Officer presented the following items for noting:

5.1.1 SMBI RESIDENTIAL LOTS OVER 500 SQUARE METRES

At the General Meeting on 24 February 2010, Council resolved that a report be brought to Council regarding the need for MCU's on the Bay Islands on SMBI Residential lots over 500 square metres.

A report addressing this matter will be presented to the July Planning and Policy Committee meeting.

5.1.2 PETITION (DIVISION 5) – SEALING OF ATTUNGA STREET NORTH, MACLEAY ISLAND

At the General Meeting of 31 March 2010 Council resolved that the petition requesting that Attunga Street North, Macleay Island, be sealed with bitumen, be received and referred to the Planning and Policy department for consideration and a report back to Council.

A report addressing this matter will be presented to the August Planning and Policy Committee meeting.

5.1.3 TRAFFIC HANDLING – MOUNT COTTON ROAD, CAPALABA

At the General Meeting on 31 March 2010, Council resolved that a report be presented to a future Planning and Policy Committee meeting to address Council's longer term plan for handling traffic on Mount Cotton Road, Capalaba.

A report addressing this matter will be presented to the August Planning and Policy Committee meeting.

5.1.4 REDLANDS PLANNING SCHEME – PROPOSED AMENDMENTS

At the General Meeting on 31 March 2010, Council resolved that a report be presented to a future Planning and Policy Committee meeting with the following points to be considered in amending the Redlands Planning Scheme:-

1. The issue of overshadowing by MDR1 in Redlands Planning Scheme be assessed from "Probable Solutions" to "Specific Outcomes";
2. The possibility of implementing buffer zones between MDR1 and MDR; and
3. Overshadowing in any other residential area.

A report addressing this matter will be presented to the July Planning and Policy Committee meeting.

5.1.5 ON-SITE SEWERAGE MONITORING PROGRAM

At the General Meeting on 31 March 2010, Council resolved that a report be prepared on the feasibility of an on-site sewerage monitoring program relating to septic trenching performance and the health and environmental risks associated with these, particularly on the Bay Islands.

A report addressing this matter will be presented to the July Development & Community Standards Committee meeting.

6 PUBLIC PARTICIPATION

MOTION TO ADJOURN MEETING

Moved by: Cr Reimers
Seconded by: Cr Murray

That Council adjourns the meeting for a 15 minute public participation segment.

CARRIED

1. Mr J Hardy of Birkdale addressed Council in relation to the housing development at 2-6 Mary Street, Birkdale.
2. Ms J Smith of Wellington Point congratulated Council on the Community and Corporate Plans.

MOTION TO RESUME MEETING

Moved by: Cr Elliott
Seconded by: Cr Henry

That the meeting proceedings resume.

CARRIED

7 PETITIONS/PRESENTATIONS

7.1 PETITION (DIVISION 5) SEALING OF KORO STREET, RUSSELL ISLAND

Moved by: Cr Townsend
Seconded by: Cr Henry

That the petition, which reads as follows, be received and referred to the Planning & Policy Department for consideration and a report back to Council.

“We the undersigned request that Council complete the sealing of Koro Street, Russell Island in a simple manner this year as we understand it has been scheduled for many years and is now considered to be in a high priority category. This humble and desperate request is in the hope of eliminating the unbearable dust from our lives, affecting health and property and to correct the unfortunate affects of a layer of recycled bitumen, an experiment that went wrong.”

CARRIED

8 MOTION TO ALTER THE ORDER OF BUSINESS

Moved by: Cr Ogilvie
Seconded by: Cr Townsend

That a late confidential item, *Shareholder Loan – Redland City Council to Allconnex*, be received.

CARRIED

The above late item was discussed as item 16.2.2

9 DECLARATION OF INTEREST ON ANY ITEMS OF BUSINESS

The Mayor reminded Councillors of their obligations in accordance with the *Local Government Act 1993*, sections 244 and 246A.

9.1 MATERIAL PERSONAL INTEREST

1. Cr Townsend declared a material personal interest in Item 11.1.4 – see item for details.
2. Cr Townsend declared a material personal interest in Item 16.2.1 – see item for details.

9.2 CONFLICT OF INTEREST

1. Crs Murray, Bowler and Henry declared a conflict of interest in Item 11.1.4 – see item for details.
2. Crs Reimers, Bowler, Henry, Ogilvie, Hobson, Boglary, Williams, Elliott and Burns declared a conflict of interest in Item 13.2.1 – see item for details.
3. Cr Williams declared a perceived conflict of interest in Item 14.2.2 – see item for details.

10 DEVELOPMENT & COMMUNITY STANDARDS COMMITTEE

**10.1 DEVELOPMENT & COMMUNITY STANDARDS COMMITTEE 4/5/2010 –
RECEIPT AND ADOPTION OF MINUTES**

[Development & Community Standards Committee Minutes 4/5/2010](#)

**10.2 DEVELOPMENT & COMMUNITY STANDARDS COMMITTEE 18/5/2010 –
RECEIPT AND ADOPTION MINUTES**

[Development & Community Standards Committee Minutes 18/5/2010](#)

COUNCIL RESOLUTION

Moved by: Cr Townsend
Seconded by: Cr Elliott

That the Development & Community Standards Committee Minutes of 4 May 2010 and 18 May 2010 be noted.

CARRIED



Redland
CITY COUNCIL

MINUTES

DEVELOPMENT AND COMMUNITY STANDARDS COMMITTEE MEETING

Tuesday 04 May 2010

**Council Chambers
1st floor Administration Building
Bloomfield Street Cleveland. Qld 4163**

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Council, at its meeting on 24 February 2010, resolved as follows:

1. To delegate to the Development and Community Standards Committee the power to:-
 - a. Decide development applications under the Sustainable Planning Act 2009 and the Integrated Planning Act 1997; and
 - b. Provide instructions to legal counsel for appeal matters actioned under Chapter 6 of the Sustainable Planning Act 2009 and Chapter 4 of the Integrated Planning Act 1997, subject to the condition that where the Committee Chairperson is required to use his/her casting vote, the Mayor (and Deputy Mayor in his/her absence), preside over the meeting and be permitted to use his/her casting vote as Chair to determine the matter.

DECLARATION OF OPENING

Cr Townsend declared the meeting open at 10.01am.

RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

Members Present

Cr B Townsend	Chairperson and Councillor Division 5
Cr W Boglary	Councillor Division 1
Cr C Ogilvie	Councillor Division 2
Cr D Henry	Councillor Division 3
Cr J Burns	Councillor Division 4
Cr T Bowler	Councillor Division 6
Cr M Elliott	Deputy Mayor and Councillor Division 7
Cr K Reimers	Councillor Division 8
Cr K Williams	Councillor Division 9
Cr H Murray	Councillor Division 10

Committee Manager

Mrs T Averay	General Manager Development & Community Standards
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Officers

Mr B Appleton	Service Manager, Engineering Assessment
Mr B Macnee	Group Manager, Sustainable Assessment
Mrs J Saunders	Service Manager, Planning Assessment

Minutes

Mrs J Thomas	Corporate Meetings & Registers Officer
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APOLOGY

An apology was noted for Cr M Hobson, Mayor.

RECEIPT AND CONFIRMATION OF MINUTES

Moved by: Cr Elliott
Seconded by: Cr Bowler

That the minutes of the Development & Community Standards meeting of 20 April 2010 be confirmed.

CARRIED

PUBLIC PARTICIPATION AT MEETING

Nil

DECLARATION OF INTEREST

Nil

MOTION TO ALTER THE ORDER OF BUSINESS

Nil

1 DEVELOPMENT & COMMUNITY STANDARDS**1.1 DUAL OCCUPANCY AT 2-4 STURGEON STREET, ORMISTON**

Dataworks Filename: MC011280
Attachments: [Locality Map and Site Plans](#)
Responsible Officer Name: Bruce Macnee
Group Manager, Sustainable Assessment
Author Name: Steven Bell
Planner, Planning Assessment

EXECUTIVE SUMMARY

Application Type	Negotiated Decision Request
Proposed Use	Dual Occupancy
Property Description	Lot 3 RP 103343
Location	2-4 Sturgeon Street Ormiston QLD 4160
Land Area	1993.1m ²
Redlands Planning Scheme Zoning	UR - Urban Residential
Designated Community Infrastructure Overlays	N/A Acid Sulfate Soils Overlay Landslide Hazard Overlay
SEQ Regional Plan 2009-2031	Urban Footprint
No. of Public Submissions	4 Submissions
Applicant	Astronomer Pty Ltd As Trustee
Land Owner	Astronomer Pty Ltd As Trustee
Properly Made Date	10/06/2008
Start Decision Stage	04/11/2008
Statutory Decision Date	01/12/2008
Application Coordinator	Steven Bell/Julie Saunders
Assessment Manager – Delegate	Bruce Macnee
Recommendation	Development Permit

PURPOSE

This Category 4 application is referred to the Development and Community Standards Committee for determination.

EXECUTIVE SUMMARY

Council has received a Request for a Negotiated Decision for a Material Change of Use (Impact Assessment) for a Dual Occupancy on an Urban Residential allotment on land described as Lot 3 on RP 103343 at 2-4 Sturgeon Street, Ormiston. The applicant has provided information to address the items that resulted in the granting of a preliminary approval rather than a development permit and has requested that a development permit be issued subject to conditions.

The proposal is for the construction of a partial four (4) storey detached Dual Occupancy. House 1 has a maximum height of 10.5 metres above ground level with the unit being located on the northern half of the allotment. House 2 is three storeys and has a maximum height of 9.4 metres above ground level with the unit being located on the southern half of the allotment.

The proposal was granted a Preliminary Approval because it was considered a number of matters had not been sufficiently addressed in the application. In summary the matters related to:

- Slope stability and the provision of a Geotechnical Report;
- Stormwater requirements;
- Landscaping;
- Amenity;
- Building Height; and
- The number of proposed storeys.

The applicant has provided additional information adequately addressing some of these matters. It is considered appropriate to address the remaining issues prior to issuing the Operational Works – Compliance Assessment Approval.

On this basis, it is recommended that the applicant's representations be accepted and a development permit be issued subject to conditions.

BACKGROUND

The original application was lodged to Council on the 12th June 2008. A determination was made on the 20th October 2009 to grant a preliminary approval (PA) subject to compliance with additional requirements outlined under the PA.

The applicant suspended the appeal period on the 23rd of October 2009 with the applicant providing representations on the 18th November 2009.

CONSULTATION

The application was publicly notified from the 9 October 2008. The application received four submissions. The issues raised by the submitters have been assessed as part of the previous report to Council resulting in the issuing of a PA. The concerns expressed by the submitters transferred into some of the PA requirements, particularly in relation to removal of vegetation and building height and its relationship to mass and overshadowing.

The Development Assessment Team has consulted with other assessment teams. A copy of the proposal was provided to Councillor Boglary of Division 1 and a response was received on the 8th October 2009 identifying several concerns about the size and scale of the development. The application was also taken to the Development Assessment Workshop for further consultation, particularly in relation to the geotechnical requirements.

1.0 DEVELOPMENT PROPOSAL AND SITE DESCRIPTION

1.1. Proposal

The proposed partial four (4) storey Dual Occupancy is on an allotment with an area of 1993.1m² and has site coverage of 837m². External building materials for the units will consist of walls constructed of rendered and painted brickwork materials with the roof being protected with metal sheeting.

House 1 is located on the northern half of the allotment with a height of 10.5 metres above ground level. The building is setback 19.5 metres from the southern boundary, 1 metre from the northern front boundary, 6 metres to the western boundary and 20 metres from the eastern boundary.

House 2 is located on the southern half of the allotment with a height of 9.4 metres above ground level. The building is setback 1.9 metres from the southern boundary (where the wall is between 0 and 4.5m above ground level) , 3 metres for the second wall from the southern boundary (which is between 4.5 and 7.5 metres above ground level), 6.6 metres from the western boundary and 8 metres from the eastern boundary.

1.2. Site

The site is located at the eastern end of Sturgeon Street, Ormiston. Currently the allotment contains an existing single dwelling house. The land falls from the North-West corner (at 16m AHD) to the middle of the block (5 metres AHD). The block flattens to the east from 5 metres AHD to a minimum of 2 metres AHD. The western slope hosts a large number of mature trees with the majority of flat ground consisting of grass. The driveway is located within the western slope and falls from the north of the allotment to the south.

1.3. Surrounding Area

Adjacent and nearby allotments are zoned Urban Residential, the majority of which are low-rise residential development. The proposed Dual Occupancy is surrounded by the following uses;

- North: Unformed road reserve;
- East: Moreton Bay;
- South: Dwelling Houses; and
- West: Dwelling House.

1.4. Amenity and Character

The development is being proposed within a locality that is predominantly low-rise residential with most residential housing providing bay views and an abundance of mature vegetation. The eastern end of Sturgeon Street does not attract a large amount of traffic due to it not being a through road.

2.0 APPLICATION ASSESSMENT

The conditions of the Preliminary Approval required the following items to be addressed prior to issuing a development permit.

Engineering Items

1 Provide the following Geotechnical Requirements:

- 1.1 Identify and provide detail in regards to the existing waterways and overland drainage paths.
- 1.2 Provide grades of slope between the road reserve and any existing or future building envelope(s).

- 1.3 Provide a hydraulic study including details regarding flood levels and impact on adjoining, upstream or downstream properties.
- 1.4 Extent of new cut and/or fill (please submit calculations), and compaction measures proposed.
- 1.5 Location and height of cut and/or fill in relation to adjoining premises.
- 1.6 Details regarding the nature of proposed fill material.
- 1.7 Relevant detail of the suitability of the land, where earthworks are proposed, for the founding of buildings, roads and infrastructure in relation to Stormwater flow paths.
- 1.8 Details of any earth retaining structures proposed, including construction materials, proposed landscaping treatment, stability, structural soundness and design life.
- 1.9 Details regarding the potential for earthwork activity to create vibrations that could cause damage to nearby structures or buildings directly and indirectly.
- 1.10 Confirm whether or not the proposal will require placement of more than 500 cubic metres of fill. If more than this amount is required, then provide a preliminary desktop report from a qualified soil consultant that estimates the risk of displacement of acidic material.
- 1.11 Please provide a geotechnical report prepared by an experienced, qualified engineering professional should be submitted. At a minimum the geotechnical engineering report should comprise:
 - a. Site walkover survey with investigations as required establishing a geotechnical model over the whole site. This may require moderate subsurface investigation and/or testing to provide subsoil material properties;
 - b. Review potential hazards; and
 - c. Assessment of slope stability using a suitable model appropriate for the site conditions.
 - d. Consider the risks to the community with regards to injury or loss of life and damage to infrastructure and mitigate unacceptable risks.
 - e. Design input from a qualified Practising Engineering professional, including adoption of good hillside construction practices.
 - f. The design must comply with the recommendations detailed in the geotechnical engineering report.
 - g. The geotechnical report should include detailed advice in regards to widening and slope of the new driveway crossover and access way, in order to achieve stability for existing and proposed retaining walls without effecting surrounding structures and neighbouring properties.

- h. Demonstrate the disturbance of soil below 5 metres AHD does not trigger investigation under State Planning Policy 2/02.

APPLICANT'S REPRESENTATION

"These requirements are for detailed information that is best provided at the operational works stage. It would not be fair for our client to have to go the expense of commissioning the mentioned reports, only to have the application refused by the Council on an 'unrelated' matter."

OFFICER'S COMMENTS

It should be acknowledged that this site poses constraints that require considerable detailed geotechnical information before a final design solution can be achieved. It is a red soil site adjacent to the Bay. The combination of these elements highlights the importance of requiring this information. In saying that, the issue for Council in assessing the request for deferment of the geotechnical investigation centres on our professional opinion that a design solution can be achieved even though we do not have all of the data, and that once obtained, it will not significantly alter the current proposal to cause impact that adjoining allotments/submitters are currently not aware of.

Council acknowledges that there is a significant cost in undertaking this detailed analysis. The applicant has indicated in the vicinity of \$70-\$80,000. A site inspection was undertaken by technical officers (including the Manager Engineering Assessment) of the assessment team who confirmed that there is a design solution available - at a considerable construction cost. It is anticipated that the engineering solution is not intended to alter the design. If, in fact, alterations were required as a result of the geotechnical report it would trigger a change of approval or fresh application depending of the degree of change. Council considers that a condition of approval is a reasonable outcome in light of the design intended for the site.

In summary officers consider that the Geotechnical requirements can be provided to Council prior to the lodgement of an associated Operational Works – Compliance Assessment application. This is outlined in condition 1.11 of Operations Works.

- 2. Provide further detail to demonstrate compliant turning circles for all car parks in accordance with AS/NZS 2890.1:2004 Off-street car parking.**

APPLICANT'S REPRESENTATION

Turning Circles have been provided on the submitted plans and compliance is demonstrated with AS2890.

OFFICER'S COMMENTS

Council agrees that the provided templates comply with AS2890. Additionally, the Australian standards for turning circles will be conditioned within the development permit. (Refer to condition 1.12 of the Operational Works Compliance Assessment Conditions – Engineering)

3. **Demonstrate on the amended Landscape Plan that the landscaping located between the southern building and the boundary has the potential to provide screening to the southern allotment and grow to a mature height of at least 6 metres from finished ground level.**

APPLICANT'S REPRESENTATION

"A Landscape Plan will be prepared that will demonstrate the extent and height of vegetation proposed along the southern boundary.

With respect to enhancing native vegetation on the site and provision of foreshore buffer planting, your attention is drawn to the Landscape Concept Plan originally submitted with the application. This plan shows planting to what is referred to as the 'coastal edge', at a depth of approximately 2.5 metres. It is contended that this buffer is sufficient and that the requirement for it to have a width of eight metres is excessive and would detrimentally affect the open space provision for the units, as this area is the only flat and usable part of the entire lot. A more reasonable requirement would be to have the 2.5 metre buffer include planting and to have the remaining 5.5 metres void of any development (as proposed)."

OFFICER'S COMMENTS

The above response does not fully address item 3 of the PA. It is considered that there is an adequate distance between the southern boundary and the southern building to provide effective landscaping. Therefore the intent of the preliminary approval item can be achieved. This item can be addressed in further detail at the Operational Works Stage.

4. **According to Overall Outcome (d) (1) the development is required to respond to the topographic features minimising the need for excavation and fill, protecting the site from erosion, maximising the retention of native plants and incorporating the best practice in stormwater management and enhancing water quality. The applicant is required to demonstrate how the development addresses the above overall outcome in accordance with the required geotechnical assessment, excavation and fill and landscaping requirements.**

APPLICANT'S REPRESENTATION

"It is contended that excavation and fill is minimised primarily on the basis that such works are only being carried out within the footprint of the buildings and where absolutely necessary. The proposal responds to topographic features by stepping the built form down the slope, with the majority of built form being on the more level part of the lot. That is, there is very little building actually located 'under' the existing ground level. The main area of excavation is for the 'services' area and driveway link between the units, which is required to provide a flat manoeuvring surface and a sufficient clearance for a variety of vehicles where the drive passes under unit 2.

When the geotechnical analysis is carried out, the exact extent of excavation required will be confirmed and likely further minimised, in addition to incorporating erosion and sediment control measures. It is important to remember that it is in the developers interest to minimise the extent of earthworks, particularly around the driveway area when keeping a 'flat' grade is imperative for vehicle movements.

In terms of vegetation retention, trees are only being removed where in the building footprint or as per the advice in the arborists report submitted with the application. Significant planting and landscaping will be carried out in lieu as per the submitted landscape plans.

Stormwater management and quality is able to be appropriately dealt with and detail will be submitted at the operational works stage.”

OFFICER’S COMMENTS

During the assessment process the applicant has provided sufficient information to address the majority of issues raised by Item 4 of the Preliminary Approval with the exception of excavation and stormwater issues. Condition 1 discusses the excavation and geotechnical issues and Condition 12 discusses the water issues around quality outcomes for the site. In summary the applicant has not provided the stormwater quality concept plan information. However it is considered that the proposed development will meet the overall outcome despite the physical constraints presented. Although a concept stormwater quality plan would be a best practice outcome in this instance, in reviewing the development proposal there appears to be sufficient space to achieve stormwater quality outcomes, although this would need to be confirmed through the detailed design process. It is considered that both of these issues will be addressed during or prior to the associated Operational Works Application.

- 5. Provide an amended shadow diagram for the proposal that provides the shadows locations, in relation to buildings located on the southern allotments, at 12 noon on the 21 June.**

APPLICANT’S REPRESENTATION

“Please find attached a shadow diagram that shows the extent of shadow cast at 12 noon on 21 June. As you can see, the shadow cast at this time of day does not affect any adjoining dwellings.”

OFFICER’S COMMENTS

The applicant provided all the requested shadow diagrams for the proposed development. The shadow diagrams demonstrated that the southern allotments receive 3 hours of solar access between the hours of 9am and 3pm on the 21st June. The above response adequately addresses item 5 of the Preliminary Approval.

- 6. Provide a photomontage/built form elevation from the north, south, east and west showing the building in relation to surrounding buildings.**

APPLICANT’S REPRESENTATION

“Please find attached a number of perspectives which give a good representation of the appearance of the final product from various aspects. These perspectives demonstrate that the development blends in with the landscape and is of an appropriate bulk and scale for the lot size. The images also clearly show that the buildings primarily sit below the western ridge line and are barely visible from the street, ensuring no impact on the streetscape. “

OFFICER'S COMMENTS

The photomontage, supplied by the applicant, provides perspective to the proposed development and demonstrates the development is of an appropriate bulk and scale in relation to the site. It is considered that:

- The building is stepped down the allotment and provides an articulated design from the bay by having the development follow the contours of the allotment;
- The southern building setback provides adequate space to accommodate landscaping which can screen the development when viewed from the south;
- The streetscape has a large amount of existing vegetation that screens the development from the streetscape; and
- The development provides a western impact that is equivalent to a single storey dwelling house.

It is considered that item 6 of the Preliminary Approval has been addressed.

7. Provide a plan identifying the lawfully altered ground level.

APPLICANT'S REPRESENTATION

"The surveys submitted with the original development application clearly show the existing ground level, which is contended to be the lawfully altered ground level. No site works have been carried out since approval and construction of the existing house on the property."

OFFICER'S COMMENTS

Council agrees that ground level was identified on survey plans submitted to Council with the original development application which will be included in the approved plans of the development permit. Conditions of approval will be implemented to strengthen the height requirements outlined within the development permit. It is considered that Item 7 of the Preliminary Approval can be addressed through conditions.

8. Remove the additional kitchenette from DRW No. 04 OF 21 Issue A, Ground Floor Plan prepared by Anthony Rigg Architectural Technologist and DRW No. 11 OF 21, Issue A Ground Floor Plan prepared by Anthony Rigg Architectural Technologist.

APPLICANT'S REPRESENTATION

"The proposal is for a Dual Occupancy and is intended to be used as such. The purpose of the kitchenette (or 'wet bar' for all intensive purposes) is simply to provide an area for basic food preparation when entertaining on the lower level deck and to provide guests somewhere with basic amenities without the need to go up various flights of stairs to the kitchen. This is a common feature of large homes and in no way implies a separate area of 'stand alone' occupation. If the Council has any concern in relation to the future use of the buildings, it is recommended that a condition of approval be imposed to state that the site is to be used in accordance with the definition of a Dual Occupancy at all times. If deemed absolutely necessary, the kitchenette can be removed from the plans."

OFFICER'S COMMENTS

A condition has been included to ensure the use is restricted to two dwelling units only. If the use, as defined under the Redlands Planning Scheme, changes a development application will need to be lodged to Council or compliance action may occur.

9. **Due to the size and scale of the proposed development demonstrate compliance with Overall Outcome 2 (b) which states, ' The scale of uses and other development contribute to a predominantly detached residential built form by -**
- a) limiting building height to maintain a low-rise appearance; and**
 - b) buildings are sited and of a width, depth and bulk that are consistent with the lot size and a residential streetscape.**

APPLICANT'S REPRESENTATION

"It is contended that the proposals' compliance with Overall Outcome 2(b) has been sufficiently justified. To reiterate, the characteristics of the lot (being 'hidden' from the street and sitting lower than surrounding properties), mean that the dwelling will barely be visible from the street ensuring it will not and can not have any effect on the streetscape. In terms of building height having a 'low rise appearance', it is contended that the proposal does. When viewed from the street only a single storey of the development is visible, as is the case when the development is viewed from the property to the west."

OFFICER'S COMMENTS

Previous site inspections and the provided photomontages confirm that the streetscape and the northern allotment provide a large amount of mature vegetation that has the potential to screen the development from the street.

It is considered that the height of the development in relation to the western property is acceptable due to the western building wall being lower than 8.5 metres above ground level. The building will provide a development impact equivalent to a single storey dwelling house.

During the assessment period it was negotiated that the southern setback be increased to reduce building bulk, improve privacy and cater for potential vegetation screening to the south. It is considered the increased southern building setback allows for potential landscaping therefore providing adequate vegetation screening to the south.

The building is stepped down the allotment and provides an articulated design from the bay by having the development follow the contours of the allotment.

It is considered that item 9 of the preliminary approval has been addressed.

10. Due to the majority of vegetation being removed from the site demonstrate compliance with Overall Outcome 2 (c) (i)(a) which states, ‘ (i) Uses and other development achieves a high standard of amenity by -
- a) protecting and enhancing of places of cultural significance or streetscape value.

APPLICANT’S REPRESENTATION

Overall Outcome 2(c)(i)(a) relates to amenity issues rather than environmental issues. On account of its current use and zoning, the site has a residential amenity and this is being maintained. The proposed development is considered to achieve a high standard of amenity when viewed from all angles due to the quality built form and level of articulation, in addition to proposed landscaping works. The proposal does not impact on any streetscape values as it will barely be visible from the street. Further, the development site does not have any cultural significance as it does not have any strong aesthetic, historic, scientific, social or spiritual value for past, present or future generations.

OFFICER’S COMMENTS

It is considered that the development, from the streetscape, is screened by vegetation and will not cause any significant amenity issues to the street. Refer to comments under item 9 for further justification in relation to amenity issues caused by the development.

11. Demonstrate the development minimises impacts on environmental and scenic values by;
- a) responding to topographical features;
 - b) minimising the need for excavation and fill;
 - c) protecting the site from erosion;
 - d) maximising the retention of native plants;
 - e) maximising the use of native plants that are characteristic to the area;
 - f) incorporating best practice stormwater management and enhancing water quality;

APPLICANT’S REPRESENTATION

“The proposal minimises any impact on environmental and scenic values by stepping the built form down the slope and generally following the natural contours of the land (therefore responding to topographical features), only requiring excavation where associated with building work and providing access, and carrying out significant landscaping works, particularly along the foreshore and boundaries.

The requirements for the proposal to protect the site from erosion and to incorporate best practice stormwater management can be included as condition of approval and may include the preparation of an Erosion and Sediment Control Plan and a Stormwater Management Plan.”

OFFICER'S COMMENTS

The proposed development steps down the slope and generally follows the natural contours of the allotment. The building design reduces the amount of excavation by having a combination of slab and pole/pier design and by only having associated excavation work occurring within the building footprint, driveway and areas requiring significant landscaping work.

It is considered that the site has an adequate amount of area to cater for best practice stormwater management and enhancing water quality, subject to the implementation of conditions relating to stormwater provisions (refer to item 12 comments of the preliminary approval for further detail).

Therefore it is considered that Item 11 of the Preliminary Approval has been addressed by the applicant.

- 12. Demonstrate that the stormwater system for the post-construction period is designed to ensure that run-off discharged from the site complies with Part 9, Schedule 11 (Water Quality Objectives) of the Redland Planning Scheme. Stormwater generated from the access driveway, roof and ground surface will require treatment before discharge into the coastal area.**

Possible treatment includes (but is not limited to) rubble pits, bioretention devices, vegetated swales, filtration through landscaped or turfed areas, or a combination of these or similar methods. A concept plan will sufficient at the Development Permit stage, however the plan must clearly demonstrate how and where stormwater quality treatment is to occur, and indicate where the post-construction stormwater flow paths will be. Council officers are aware of the various types of treatment available and have access to typical illustrations of these. It is therefore not necessary to provide a list of options only or drawings of typical treatment devices.

The required plan must state which particular treatment option will be adopted for this specific site, and indicate on the plan where it will be located. Any inclusion of devices designed for stormwater detention alone will be disregarded, as such devices are not designed to improve water quality. Detailed plans will not be required until the construction stage. Detailed plans will not be required until the construction stage.

APPLICANT'S REPRESENTATION

"As mentioned above, stormwater quality issues can be dealt with once the final built form is set. Sufficient space exists on site for the management and treatment of stormwater prior to discharge."

OFFICER'S COMMENTS

Condition 12 of the Preliminary Approval required a concept stormwater quality plan for the post-construction period, prior to issue of a Development Permit. The plan was to demonstrate where stormwater quality treatment would be, the preferred method and likely post-construction stormwater flow paths. The condition stressed that detailed plans were not required until the works stage. The applicant responded that stormwater quality issues can be dealt with once the built form is set at the works stage, and that sufficient space is available for stormwater treatment. While a stormwater quality plan can be

deferred until the works stage, there has been no demonstration as yet that stormwater treatment can be satisfactorily accommodated within the developed site. In saying this, based on the current design proposal, there appears to be adequate room to achieve a water quality outcome.

Provision of a stormwater plan has been conditioned for the works stage.

3.0 REFERRAL AGENCIES

At the time this application was assessed external agency referral was required for the Department of Environment and Resource Management. A response from the EPA was received on the 14th of August 2008 which stated advice relating to the proposed development. The Department of Environment required that the development does not increase site discharge for flood events (as per the Stormwater Management Code, S1: Stormwater Drainage Design). Regular inspections and identified maintenance or modification of stormwater management structures was also suggested.

4.0 CONCLUSION

The applicant has made representations regarding the conditions of the Preliminary Approval and provided some further information. The subject sites poses physical and design constraints, which require significant detailed design at a substantial cost. Although Council does not have the detailed information on the geotechnical and stormwater quality issues, on the balance it is considered that the proposal can achieve the outcomes of the Redlands Planning Scheme. Therefore, it is recommended that the application be approved and a development permit be granted, subject to conditions.

OFFICER'S RECOMMENDATION/ COMMITTEE RESOLUTION

Moved by: Cr Elliott
Seconded by: Cr Bowler

That Committee, under delegated authority, resolve as follows:

A MATERIAL CHANGE OF USE – DEVELOPMENT PERMIT

That the application for material change of use for the purpose of a Dual Occupancy on the land known as 2-4 Sturgeon Street, Ormiston, described as Lot 3 RP103343, be approved and a development permit be granted subject to the following conditions.

B CONDITIONS FOR DEVELOPMENT PERMIT

1.0 Approved Plans and Documents

1.1 The approved plans and/or documents for this development approval are listed in the following table:

Plan/Document Number	Plan/Document Title	Prepared by	Date received by Development Assessment
DWG: 01 of 21	Site Analysis Plan	Bleuscape design	13 th March 2009
DWG: 02 of 21	Site Plan	Bleuscape design	13 th March 2009

Plan/Document Number	Plan/Document Title	Prepared by	Date received by Development Assessment
DWG: 03 of 21	House 2 - Sections	Bleuscape design	13 th March 2009
DWG: 04 of 21	Ground Floor Plan	Bleuscape design	13 th March 2009
DWG: 05 of 21	First Floor Plan	Bleuscape design	13 th March 2009
DWG: 06 of 21	2 nd Floor Plan	Bleuscape design	13 th March 2009
DWG: 07 of 21	3 rd Floor Plan	Bleuscape design	13 th March 2009
DWG: 08 of 21	House 1 – North / South Elevations	Bleuscape design	13 th March 2009
DWG: 11 of 21	Ground Floor Plan	Bleuscape design	13 th March 2009
DWG: 12 of 21	1 st Floor Plan	Bleuscape design	13 th March 2009
DWG: 13 of 21	2 nd Floor Plan	Bleuscape design	13 th March 2009
DWG: 14 of 21	House 2 – North / South Elevation	Bleuscape design	13 th March 2009
DWG: 17 of 21	Roof	Bleuscape design	13 th March 2009
DWG: 18 of 21	8.5 Height Indication Drawing	Bleuscape design	13 th March 2009

1.0 Design

- 1.1 The development must be carried out generally in accordance with the details set out in the application and the approved drawing(s) and/or document(s) listed under Condition 1.1 unless otherwise required by a condition of this approval.
- 1.2 Safety and security must be maximised by -
- (a) including lighting to dwelling unit entries, car parking areas and pedestrian accessways that complies with the provisions of *Australian Standard 4282: 1997 - Control of the obtrusive effects of outdoor lighting*;
 - (b) allowing visitors who approach the front door to be seen without the need to open the door.
- 1.3 The vertical illumination resulting from direct, reflected or other incidental light emanating from the site must not exceed 8 lux when measured at any point 1.5 metres outside the boundary at or above ground level.
- 1.4 Glare and reflection from the sun must be minimised through material and glazing choice.
- 1.5 All habitable room windows adjacent to habitable rooms of the neighbouring dwellings, privacy between dwelling units must be protected by-
- sill heights being a minimum of 1.5 metres above floor level; or

- providing fixed translucent, such as frosted or textured glazing, for any part of the window below 1.5 metres above floor level; or
- providing fixed external screens that are -
 - (i) solid translucent screens; or
 - (ii) perforated panels or trellises that have a maximum of 25 percent openings, with a maximum opening dimension of 50mm and that are permanently fixed and durable;
 - (iii) are offset a minimum of 300mm from the wall of the building.

2.0 General

2.1 All relevant Council Local Laws, Planning Scheme Provisions and Policies together with all conditions of approval must be complied with to the full and complete satisfaction of the Council.

2.2 All reasonable precautions must be taken to ensure that the proposed use does not interfere with the amenity of the neighbourhood by reason of noise, vibration, smell, dust and wastewater.

2.3 The Developer must pay the cost of necessary alterations to existing public utility mains, services or installations due to building and works in relation to the proposed development and/or material change of use, or any works required by condition(s) of this approval. Such cost will be determined by the Council and/or the relevant authority(ies) and must be paid:

- Prior to an application for approval of building works on the site being lodged; or
- Prior to Council being required to issue any approval for Operational Works – Compliance assessment; or
- Prior to any construction works or the use commencing; (whichever is the sooner).

2.4 All payments to be made to the Council and/or money to be deposited and/or bond to be lodged pursuant to any condition of this approval must be made:

- Prior to an application for approval of building works on the site being lodged; or
- Prior to Council being required to issue any approval for Operational Works – Compliance assessment; or
- Prior to any construction works or the use commencing; (whichever is the sooner).

Other conditions must, where applicable, be complied with before the use is commenced, unless otherwise required or agreed in writing by the Council or a delegated officer.

2.5 The use must be serviced by energy, telecommunications and waste and recycling collection facilities.

2.6 The development must be designed so as to facilitate a community titles scheme being applied to the development in accordance with the provisions of this approval, the *Sustainable Planning Act*, the *Body Corporate & Community Management Act* and its regulations, and the *Redlands Planning Scheme*.

- 2.7 The premise must comprise of no more than two dwelling units as defined by the Redlands Planning Scheme.
- 2.8 Construct all habitable areas with a minimum finished floor level of 2.7 metres AHD to guarantee immunity against 100 ARI as adopted for flood events.
- 2.9 The Development must comply with the Acceptable Solutions listed in the Redlands Planning Scheme, Part 5 - Overlays, Division 1 – Acid Sulfate Soils Overlay, Section 5.1.8.
- 2.10 Filling of the site must be assessed as part of the Operational Works approval and must accept sheet flow from adjoining properties and must not dam upstream properties.
- 2.11 Stormwater must be discharged to a legal point.
- 2.12 Engineering plans submitted for construction purposes must demonstrate that the stormwater system for the post-construction period is designed to ensure that run-off discharged from the site complies with Part 9, Schedule 11 (Water Quality Objectives) of the Redland Planning Scheme. Stormwater generated from the access driveway, roof and ground surface will require treatment before discharge into the coastal area. The plans must clearly demonstrate how and where stormwater quality treatment is to occur, and indicate where the post-construction stormwater flow paths will be.

Possible treatment could include (but not be limited to) soakage trenches, bioretention devices, vegetated swales, filtration through landscaped or turfed areas, or a combination of these or similar methods. Council officers are aware of the various types of treatment available and have access to typical illustrations of these. It will therefore not be acceptable to provide only a list of options or drawings of typical treatment devices.

The required plans must state which particular treatment option(s) will be adopted for this specific site, and indicate on the plans where these will be located. Any inclusion of devices designed for stormwater detention alone will be disregarded as such devices are not designed to improve water quality.

3.0 Geotechnical Requirements

- 3.1 Submit and obtain approval from Council of a Geotechnical Report as outlined in condition 1.11 Operational Works – Compliance Assessment. This report should be lodged and approved prior to other elements of the compliance assessment. Construction is to be undertaken in accordance with the approved Geotechnical Report and any conditions imposed by council during the operational works – compliance assessment application.

4.0 Driveway Crossover

- 4.1 The domestic driveway crossover –
- (a) splays and tapers do not protrude over adjoining property boundaries at any point within the verge;
 - (b) does not result in the removal or damage to existing street trees;
 - (c) is not located where it will conflict with proposed street trees;

- (d) is of a slope that results in a continuous even surface along the verge or constructed footpath;
- (e) is finished in a non-slip surface that is of a colour and design that compliments the streetscape;
- (f) has no impact on above or below ground utility infrastructure, including electrical service pillars; and
- (g) where the lot or premises is fronted by a road with -
 1. kerb and channel, the crossover is designed, sited and constructed in accordance with Standard Drawing R-RSC-2 - Domestic Driveway Crossover for Kerb and Channel; or
 2. a drainage pipe, the crossover is designed, sited and constructed in accordance with Standard Drawing R-RSC-16 - Domestic Driveway Crossover for Pipe Crossing; or
 3. a drainage swale, the crossover is designed, sited and constructed in accordance with Standard Drawing R-RSC-17 - Domestic Driveway Crossover for Drainage Swale.

4.2 An Associated Works – compliance assessment approval is required to establish the driveway crossovers.

5.0 Driveways

5.1 Driveway materials must be non-slip materials and include exposed aggregate, stamped pigmented concrete, bitumen or unpermeable materials.

6.0 Fences and Walls

6.1 Fencing -

- (a) Front fences that exceed ten (10) metres in length must be articulated or detailed to provide visual interest.
- (b) Where the front fence is lower than the side boundary fence, it must be tapered to the maximum height of the front boundary fence at or behind the front building line.
- (c) do not block or interrupt overland flow paths.
- (d) fences forward of the building frontage are not more than -
 - (i) 1.2 metres in height above ground level where of solid construction; or
 - (ii) 1.8 metres in height above ground level where the fence is at least 30 percent transparent

7.0 Landscape Design

7.1 The landscape design must resemble Drawing Number 17 of 21, Roof Plan, drawn by Anthony Rigg, received by Council on the 13th March 2009. Further detail will need to be provided at the associated Operational Works – Compliance Assessment Stage.

7.2 Species used for landscaping must be selected from the native plant species listed in the *Redlands Planning Scheme*, Schedule 10 - Vegetation Species List, or Schedule 9 - Street Trees where within the road reserve.

7.3 Existing street trees on council's road reserve must be retained, or where required to be removed for locating a driveway crossover, replaced by similar species selected from Schedule 9 - Street Trees where within the road reserve of the *Redlands Planning Scheme*.

7.4 Landscaping of the allotment must be done in accordance with the requirements of an associated development works approval for the proposal.

8.0 Waste Management

8.1 Each residential dwelling unit must have their own dedicated waste storage area, for one 140L or 240L waste wheelie bin and one 240L recycle wheelie bin, that –

- (a) is located within the curtilage of the dwelling unit, not including garages or carports, as per Project No. 0709 Revision F, Drawing No. 02 of 21 Issue A, titled Site Plan, prepared by Anthony Rigg Architectural Technologist, date received at Council 2nd February 2010;**
- (b) allows for containers to be moved from storage area to service point without travelling over steps or through dwelling areas, including garage;**
- (c) has a hardstand surface and screens bins from view; and**
- (d) is no less than 800mm wide x 1500mm long x 1100mm high.**

8.2 For bin servicing, all bins must be provided with 1 metre of unobstructed kerbside length per wheelie bin, excluding driveways, carparks and landscaping. Kerbside space dedicated to the use only shall be used, not that of neighbouring premises.

9.0 Service Facilities

9.1 Service facilities must be provided to meet the needs of residents and must be sited and designed in an unobtrusive and convenient manner.

9.2 Air conditioning equipment must be screened from view from street, adjoining allotments or public area.

9.3 Open air clothes drying facilities with a minimum area of 10m² are provided in sunny, ventilated and convenient locations which are adequately screened from view from the street and internal driveways.

9.4 A storage area must be provided for each unit that:

- Has a minimum, lockable, external accessible area of 3m²;**
- Has a minimum internal height of 2.1 metres; and**
- Is screened from public view.**

10.0 Mechanical Plant

10.1 Refrigeration equipment, pumps, compressors and mechanical ventilation systems must be located, designed and installed to achieve a maximum noise level of 3dB(A) above background levels as measured from noise sensitive locations and a maximum noise level of 8 dB(A) above background levels as measured from commercial locations.

11.0 Lighting

11.1 Where outdoor lighting is required the applicant must locate, design and install lighting which minimises the potential for light spillage to cause

nuisance to neighbours. Lighting is to be provided to dwelling unit entries, car parking areas and pedestrian accessways. Lighting provided is to comply with the provisions of Australian Standard 4282: 1997 – Control of the obtrusive effects of outdoor lighting.

12.0 Chemical Storage

12.1 All chemicals in relation to the pool must be located in a covered and bunded area as per indicated on the Ground Floor Plans (4 of 21 and 11 of 21).

13.0 Development Near Underground Infrastructure

13.1 Building foundations must be designed such that no building loads are imposed on the sewer trench. Uses and other development are not to interfere with or adversely affect the function of existing or proposed underground utility infrastructure. Uses and other development are not permitted within a dedicated underground utility infrastructure easement.

13.2 Development must comply with the Acceptable Solutions listed in the Redlands Planning Scheme, Part 8 - General Codes, Division 5 - Development Near Underground Infrastructure, Section 8.5.4.

14.0 Plumbing

14.1 Extend the Council sewer through existing properties and gravity feed effluent to existing sewer infrastructure, or If unable to achieve the above then the Council sewer in Sturgeon St will have to be extended to the property with a new connection point at the Property Owners expense. Each dwelling must have its own Household Sewerage Treatment Plant that discharges to Council sewer via separate pumped discharge lines.

14.2 An inspection chamber must be constructed adjacent to the new property connection point by the Applicants Contractor. The inspection chamber is to be provided with two (2) separate pump discharge points.

14.3 The Applicant is to supply hydraulic plans designed to Councils information document “Requirements for Hydraulic Plans”.

14.4 Each Dwelling Owner is to maintain their own Treatment Plant and effluent lines to the sewer connection point. The Dwelling Owners will be required to comply with the guidelines listed below.

Private Household Sewerage Treatment Plant Pump Station.

14.5 The Owner of the private household sewerage treatment plant pump station shall enter into a quarterly maintenance contract with the supplier of the system, or other qualified agent, to ensure the proper operation and maintenance of the plant.

The service report shall include the following:-

- Correct pump operation.**
- All float switches are operational.**
- Control panel and alarm functional.**
- Oil levels in pumps are in accordance with manufacturers requirements.**

14.6 During the relevant period of the permit, a permit fee in accordance with a scale of fee's in respect of sanitary and sullage waste disposal systems determined by the Council from time to time, shall be paid each twelve (12) months by the permit holders. Extra fees are payable where Council audit tests fail to meet licence requirements.

The pump stations shall :-

- Be installed with dual pumps.
- Be located in an assessable area.
- Have an alternative power supply

15.0 Internal Traffic Movement

15.1 Internal traffic movement must comply with AS2890.1.

15.2 Car parking numbers are as per the Council's requirements:

- spaces per dwelling unit, of which 1 space per dwelling unit is covered.
- Minimum service vehicle space requirements: SRV as outlined under the RPS.

15.3 Dimensions and layouts of all car parking spaces must comply with AS2890.1. Off street carparking.

CONDITIONS REQUIRING COMPLIANCE ASSESSMENT

1.0 Landscaping Conditions

1.1 The site, including adjacent footpath(s) must be landscaped in accordance with the details indicated on an Drawing Number 17 of 21, Roof Plan, drawn by Anthony Rigg, received by Council on the 13 March 2009 and any other relevant construction documentation.

1.2 Prior to site works commencing, the applicant(s) and/or developer must apply for an approval from the Council for landscaping plan(s) and specifications for the construction of the proposed works. In this regard, the applicant(s) and/or developer must apply for and receive an approval for Operational Works – Compliance Assessment (Landscaping) from the Council.

1.3 The following supporting information must be provided in accordance with the Redland Planning Scheme (RPS) documents;

- Part 8 General Codes, Division 8 - Landscape Code;
- Part 11-Planning Scheme, Policy 9 Infrastructure Works – Chapter 11 Landscaping;
- Part 9 Schedules, Schedule 9 - Street Trees;
- Part 9 Schedules, Schedule 10 - Vegetation Species List; and
- Part 9 Schedules, Schedule 12 - Weed Species List which are available on the Council's web site www.redland.qld.gov.au; and
- generally in accordance with the *Roof Plan drawing no: 17 of 21, issue A*

1.4 The documentation must contain the following information:**Existing Vegetation**

- a) Integration of existing vegetation, street trees and overhanging trees on adjacent properties.

Planting Design

- b) A planting design with plant material that is in accordance with Schedules 9, 10 and 12 of the Redlands Planning Scheme. The planting design must not contain any plant material that has been identified in the RPS as:
- declared environmental weeds;
 - an invasive weed; or
 - a poisonous plant in South-East Queensland. Similarly, any existing vegetation that falls within the above categories shall be removed.

The design must provide:

- A hierarchy of planting, which includes shade trees, shrubs and groundcovers.
- Provide a shady tree focus.
- Proposed screening to any back-of-house service areas, refuse bins from public view.

Irrigation

- c) Watering of all plant material in accordance with Queensland Water Commission - Efficient Irrigation Guideline, to promote health, viability and growth. <http://www.qwc.qld.gov.au/Efficient+irrigation>.
- d) Provision of a Management Plan to demonstrate how plant material (including turf) on public land is to be kept alive during the "On Maintenance" period of 6 months.
- e) Provision of Management Plan that includes irrigating from rainwater from on-site storage tanks for plant material (including turf) on private land; and/or use of water-saving products and materials for the site such as soil-wetting agents and aeration products that;
- have the ability to store water and absorb soluble fertiliser;
 - have the potential to reduce the amount of water required by up to 50%;
 - reduce the amount of fertiliser lost to leaching;
 - enable soils and potting mixes to be easily re-wet;
 - gradually release easily available water to the root;
 - increase soil aeration & improving clay soils;
 - increase the water holding ability of sandy loams by up to 70; and
 - enhance the self-restoring ability of turfed areas.

- f) Details of soil improvements systems to maximise the viability and successful maturity of all plant material. This may include;
- the use of water absorption products mixed in with the soil that allow water and air nutrients to be readily absorbed by the root system;
 - imported compost and topsoil (preferably a premium organic garden blend); and
 - organic mulch (not pebbles).

Hard Landscape Works

- g) Provision of an aggregate threshold to any planted area that abuts a building. The aggregate must form a barrier to the potential entrance to the building by termites. The aggregate threshold must be approx 150mm wide and separate organic mulch from any part of the building.
- h) Details of paving design and type.
- i) Details of all proposed fencing, and height of proposed retaining walls.
- j) Location of existing services such as overhead power lines and power poles, underground cabling, etc. which have the potential to impact on the placement of plant material.
- k) Details design of all proposed timber decking and timber screening areas.
- l) Details of elevation drawings.
- m) Details of contour levels and finished levels, with these shown on the landscape drawings.
- n) Details of invert levels and stormwater outlets to the drawings to verify in accordance with the landscape code.
- o) Location/s of rainwater tanks.

Lighting Design

- p) Lighting design details showing an integration of external lighting to driveways and other areas of pedestrian and car conflict. Bollards may be used to demarcate pedestrian uses with overhead lighting to provide a high level of illumination.

Design details are to integrate the principles of Crime Prevention through Environmental Design (CPTED) theory. Lighting design is to illuminate potential areas of concealment and is to project illumination so that a human face is easily discernible from 15 metres.

- q) Provision of sufficient night lighting, which renders people, colours, vegetation and objects correctly. i.e. 'white' light. Particular attention should be given to pathways, driveways and common external spaces.

- 1.5 Lighting design and planting design must not conflict with a safe pedestrian environment.
- 1.6 The cost of any new fencing must be borne by the developer.
- 1.7 Approved landscaping works must be completed prior to the use commencing.
- 1.8 “As constructed” details of landscaping works are to be given to the Council (to the Landscape Technical Officer – Integrated prior to occupancy of the building. The requirements of such documentation are listed in Planning Scheme Policy 9 Chapter 2 *Documentation and General Conditions*.
- 2.0 Operational Works – Compliance Assessment (Engineering)
- 2.1 Signage Prior to Construction

Prior to the commencement of any construction works associated with the development, a sign of approved size detailing the project team must be placed in a prominent position, at the road frontage, at each entrance to the development. The sign must detail the relevant project coordinator for the works being undertaken on the site, and the following parties (where relevant):

Developer
Project Coordinator
Architect / Building Designer
Builder
Civil Engineer
Civil Contractor
Landscape Architect

2.2 Construction Supervision, Required Council Inspections, and Acceptance of Works by the Council

The developer must ensure that their engineering representatives contact the Council as early in the process as possible.

a) Engineering Works – Supervision

All site earthworks, drainage and pavement construction must be designed by and the construction supervised by a Registered Professional Engineer, Queensland (RPEQ). Testing must be carried out by N.A.T.A. registered laboratories.

Prior to occupancy of the units, the developer’s Supervising Engineer must submit a certificate to the Council certifying that all work has been satisfactorily completed in accordance with all requirements of the Council, and to accepted engineering standards.

b) Engineering Works – Council Inspections

Council inspections must be called for, and carried out, at the following stages:

- i) Pre start – This meeting is to be carried out prior to any works commencing, within an existing road reserve or on any infrastructure that will eventually be transferred to the Council.
- ii) Installation of erosion and sediment management measures.
- iii) ‘Box’ inspection of crossover and footpath with reinforcing in place. Reinforcing mesh is to be supported on bar chairs.
- iv) Stormwater pipelines and manholes bedded and partially backfilled.
- v) ‘On Maintenance’ inspection of completed works.
- vi) ‘Off Maintenance’ inspection of works 12 months after acceptance of works on maintenance.

c) **Engineering Works – Acceptance of Works by the Council**

The Council’s Design Standards for Developments details all requirements to be complied with prior to works being accepted On and Off Maintenance by the Council.

2.3 **As Constructed Requirements**

As part of all land or building developments within Redland City, Council requires as-constructed details for any road, roofwater, stormwater, water or sewerage infrastructure installed/constructed. The as-constructed details shall:

- a) be supplied and presented in accordance with the standard requirements of Redland Planning Scheme Policy 9 – Infrastructure Works; and
- b) be surveyed and presented on Redland City Council’s Co-ordinate System and on AHD vertical datum.

Upon request, the following information can be supplied by Council to assist the developer’s survey and engineering consultants meet the above requirements:

- a) A map detailing co-ordinated and or levelled PSMs adjacent to the site.
- b) A listing of Council (RSC) co-ordinates for some adjacent co-ordinated PSMs.
- c) An extract from Natural Resources and Mines’ SCDB database for each PSM.
- d) Permanent Survey Mark sketch plan copies.

This information can be supplied without charge once Council receives a signed declaration from the consultant agreeing to Council’s terms and conditions in relation to the use of the supplied information.

Refer to Documentation and General Conditions in Chapter 2 of the Infrastructure Works Policy for further details.

2.4 **Frontage Works**

The developer must construct the following works, to the Council’s standards, along the entire frontage of the site to Sturgeon Street.

- a) Footpath earthworks, topsoiling and turfing of all disturbed footpath areas;
- b) Reinstatement of concrete kerb and channel, where required;
- c) Entry treatment / access to the site as per the Council's standards;
- d) A minimum 1.5 meter concrete shared footpath to the Council's standards;
- e) Adjustments and relocations necessary to public utility services resulting from these works;
- f) Signage and line marking as per the Department of Main Roads' standard, titled the Manual of Uniform Traffic Control Devices (MUTCD);

These works must be completed prior to the use commencing. In this regard, the developer is required to apply for and receive an Operational Works – Compliance Assessment approval from the Council.

2.5 Electrical Poles and Construction Considerations

A 300mm gap, in any proposed concrete slabs, must be maintained around the base of all electricity poles along the frontage of the development. Other readily removable surface treatments are to be constructed up to the base of the pole.

2.6 Stormwater from Roofed and Paved Areas

Construction of driveways and drainage must be to the Council and/or Department of Main Roads standards; including the provision for an ARI 100 year's overland flow through driveways, open space areas or easements over adjoining properties. An assessment of the effect of 50% blockage of inlets must be included in the drainage calculations.

Temporary drainage must be provided during the building construction phase such that discharge from all constructed roofs and paved areas is disposed of to approved street drainage system and not onto the construction site. This temporary system must be maintained for the duration of building works.

Prior to the commencement of any works within the site, the developer must apply for and receive an Operational Works – Compliance Assessment (Engineering) approval for engineering plans and specifications for the construction of proposed drainage.

2.7 Stormwater Nuisance and Legal Right of Stormwater Discharge

a) Overland flow paths and underground drainage must be designed so as not to directly or indirectly cause nuisance to a downstream or adjoining property. All stormwater from the site shall be discharged to Stormwater End structure Maximo Asset Number 162954.

b) If option 1 is not technically achievable (levels), an alternative will be contemplated for design and construct a stormwater soakage system, the system will be assessed during operational works stage and must be worked in accordance with WSUD technical design guidelines South-East Queensland Chapter 7.

2.8 Reticulated Water Supply Connection

The developer must connect the proposed development to the existing reticulated water supply system.

Where the existing reticulated water supply does not currently service the site or is not an adequate capacity, the developer is to pay the Council its estimated cost to construct the required connection/s to the site.

Requests for connections and estimates must be made to the Council in writing, with details of work required specified. The payment for such works is to be made prior to works being carried out.

2.9 Sewerage Connection

The developer must connect the proposed development to the existing sewerage system.

Where sewerage connections are not available to the site, or where existing connections are not satisfactory for the proposed development, the developer must pay the Council its estimated cost to construct the required connections.

Requests for connections and estimates must be made to the Council in writing, with details of work required specified. The payment for such works is to be made prior to works being commenced.

2.10 Sewerage Considerations – Building Design

All structures must be located a minimum of 1.5 metres off the alignment of the sewers.

Building foundations must be designed such that no additional loads, associated with the building, are imposed on the sewer trench.

2.11 Earthworks

If the development of the subject property requires soil to be imported or exported, the developer must identify the allotments that would be used for borrowing or filling and must advise the Council of such works. Any significant borrowing or filling may require the approval of the Council. If clarification is required on the significance of the works to be undertaken, contact should be made with the Council to determine relevant approvals required.

- a) Excavation and fill protects the safety of people and property by –
 - i) where involving gradients or embankments comply with Schedule 5, Division 5 of the *Standard Building Regulations 1993*;
 - ii) ensuring retaining walls or structures –
 - are designed in accordance with Section 3 of *Australian Standard 4678:2002 - Earth Retaining Structures*;
 - have a design life of not less than 60 years;
 - iii) ensuring compaction is carried out in accordance with -
 - *Australian Standard 3798:2007 – Guidelines on earthworks for commercial and residential developments*;

- ***Australian Standard 2870:1996 - Residential slabs and footings - construction.***
- b) **Excavation and fill prevent land or water contamination, or the harbourage of vermin by ensuring –**
 - i) **the controlled use of clean, dry, solid, inert building material as per section 4 of *Australian Standard 3798:2007 - Guidelines on earthworks for commercial and residential developments*; and**
 - ii) **where the site contains contaminated material, the removal of contaminated material is disposed to an approved landfill under the conditions of a disposal permit issued under the *Environmental Protection Act 1994*.**

Prior to submission of operational works application a geotechnical report prepared by an experienced, qualified geotechnical engineering professional (RPEQ) must be submitted to Council . At a minimum the geotechnical engineering report must comprise:

- c) **Site walkover survey with investigations as required establishing a geotechnical model over the whole site. This may require moderate subsurface investigation and/or testing to provide subsoil material properties;**
- d) **Review potential hazards; and**
- e) **Assessment of slope stability using a suitable model appropriate for the site conditions.**
- f) **Consider the risks to the community with regards to injury or loss of life and damage to infrastructure and mitigate unacceptable risks.**
- g) **Design input from a qualified Practising Engineering professional, including adoption of good hillside construction practices.**
- h) **Technical designs like Structural, stormwater, excavation and fill; must comply with the recommendations detailed in the geotechnical engineering report.**
- i) **The geotechnical report should include detailed advice in regards to widening and slope of the new driveway crossover and access way, in order to achieve stability for existing and proposed retaining walls without effecting surrounding structures and neighbouring properties.**
- j) **A copy of the Geotechnical report and Development studies/Designs, must be available for consultation on site during whole construction phase.**

During operational works stage the applicant must submit for assessment (excavation and fill component) the following information:

- k) **Identify and provide detail in regards to the existing waterways and overland drainage paths.**
- l) **Provide grades of slope between the road reserve and any existing or future building envelope(s).**

- m) **Extent of new cut and/or fill (please submit calculations), and compaction measures proposed.**
- n) **Location and height of cut and/or fill in relation to adjoining premises.**
- o) **Relevant detail of the suitability of the land, where earthworks are proposed, for the founding of buildings, roads and infrastructure in relation to Stormwater flowpaths.**
- p) **Details of any earth retaining structures proposed, including construction materials, proposed landscaping treatment, stability, structural soundness and design life.**
- q) **Details regarding the potential for earthwork activity to create vibrations that could cause damage to nearby structures or buildings directly and indirectly.**

2.12 Car Parking and Internal Driveways

Prior to works commencing, the developer must apply for and receive an approval from the Council for Operational Works – Compliance Assessment (Engineering) for engineering plans and specifications for the construction of proposed car parking facilities and internal driveways. The following issues are to be addressed:

- a) **Compliance with Australian Standard AS 2890.1: Off Street Parking – Car Parking Facilities.**
- b) **Provision is to be made for vehicles to turn within the subject site so as to enter and exit the property in a forward gear, without encroachment into formal visitor parking spaces.**
- c) **Parking areas should not be used for general storage or any purpose other than the parking of motor vehicles.**
- d) **Construction must comply with the following:**
 - i) **Surfacing is to be a bituminous seal coat, asphalt, concrete, or pavers, and**
 - ii) **Properly constructed, drained and maintained to good engineering standards.**
- e) **All site earthworks, drainage and pavement construction are to be designed and supervised by a Registered Professional Engineer, Queensland (RPEQ). Testing is to be carried out by NATA Registered Laboratories. Prior to occupancy or the use commencing, the Supervising Engineer must submit a certificate certifying that all work has been satisfactorily completed to the quality control criteria for this site.**

2.13 Public Open Space Contribution

A public open space contribution must be made to Council, at the rate applicable at the time of payment, and paid prior to approval of any subsequent 'operational works' application. The amount payable for this

development must comply with Chapter 5 of Planning Scheme Policy 3 in the Redlands Planning Scheme. In this regard the following comments are made:

- a) The current rate for 2009/2010 per additional unit is \$3,500.00 The amount of contribution for a particular development is to be determined in accordance with Clause 3.5.6 and Table 3 of the policy.
- b) The rate of contribution is reviewed annually on 01 July.

Any contributions previously paid may be claimed as contributing towards the amount due to Council.

2.14 Transport Infrastructure Charges Contributions

A contribution for local transport infrastructure must be made to Council, at the rate applicable at the time of payment, and paid prior to approval of any subsequent 'operational works' application. The amount payable for this development must comply with Chapter 4 of Planning Scheme Policy 3 in the Redlands Planning Scheme. This contribution does not cover the cost of local road works necessary for the development that are not part of the roadworks identified in the above mentioned Council policy and that all such costs are the responsibility of the applicant. In this regard the following comments are made:

- a) The current rate for 2009/2010 per equivalent tenement is \$12,685.54;
- b) The conversion factors (where relevant) for various residential uses are contained in the policy;
- c) The amount of contribution for a particular development is to be determined in accordance with Clause 1.7 of the policy. This is based on multiplying the maximum number of equivalent tenements permitted on the site by the rate per equivalent tenement by the conversion factor for the particular development proposed;
- d) The rate of contribution is reviewed annually on 01 July.

Any contributions previously paid may be claimed as contributing towards the amount due to Council.

2.15 Water Supply Headworks

A contribution for water supply augmentation and other works must be made to the Council, at the rate applicable at the time of payment, prior to approval of any subsequent 'operational works' application.

The amount payable for this development must comply with Chapter 7 of Planning Scheme Policy 3 in the Redlands Planning Scheme. In this regard the following comments are made:

- a) The current rate for 2009/2010 per equivalent tenement is \$6,682.00
- b) The conversion factors for water supply headworks payable vary amongst the different uses. Refer to the policy in this regard.
- c) the amount of contribution for a particular development is determined by multiplying the calculated number of equivalent tenements by the rate per equivalent tenement based on the conversion factor for the particular development included in the table of conversion factors;
- d) The rate of contribution is reviewed annually on 01 July.

Any headworks previously paid may be claimed as contributing towards the amount due to the Council.

2.16 Sewerage Headworks

A contribution for sewerage augmentation and treatment must be made to the Council, at the rate applicable at the time of payment, prior to approval of any subsequent 'operational works' application.

The amount payable for this development must comply with Chapter 7 of Planning Scheme Policy 3 in the Redlands Planning Scheme. In this regard the following comments are made:

- a) The current rate for 2009/2010 per equivalent tenement is \$7,588.00
- b) The conversion factor for sewerage headworks payable vary amongst the different uses. Refer to the policy in this regard.
- c) the amount of contribution for a particular development is determined by multiplying the calculated number of equivalent tenements by the rate per equivalent tenement based on the conversion factor for the particular development included in the table of conversion factors;
- d) The rate of contribution is reviewed annually on 01 July.

Any headworks previously paid may be claimed as contributing towards the amount due to the Council.

NB: If sewerage is not immediately available, no unit is to be occupied until a sewerage service is available.

2.17 Cycleway Infrastructure Contribution

A contribution for Cycleway Infrastructure must be made to Council, at the rate applicable at the time of payment, and paid prior to any approval of any subsequent 'operational works' application. The amount payable for this development must comply with Chapter 4A of Planning Scheme Policy 3 in the Redlands Planning Scheme. This contribution is required to fund new and/or improved infrastructure needed to manage the future growth on the Council's mainland. In this regard the following comments are made:

- a) The current rate for 2009/2010 per equivalent tenement is \$1,397.46;
- b) The conversion factors (where relevant) for various residential uses are contained in Chapter 4A of Planning Scheme Policy 3 in the Redlands Planning Scheme;
- c) The amount of contribution for a particular development is to be determined in accordance with Clause 1.7 of the policy. This is based on multiplying the maximum number of equivalent tenements permitted on the site by the rate per equivalent tenement by the conversion factor for the particular development proposed;
- d) The rate of contribution is reviewed annually on 01 July.

Any contributions previously paid may be claimed as contributing towards the amount due to Council.

2.18 Erosion and Sediment control on site.

- a) **The Applicant must ensure that a copy of the Development Approval Conditions, Development Permit, Erosion and Sediment Control Plan, Monitoring and Maintenance Program, Landscape and/or Site Rehabilitation Plan, and any other documents required for the management of soil erosion and sediment control, are provided to the principal contractor prior to the commencement of land disturbing activities.**
- b) **Prior to the commencement of any construction activities, or soil disturbance (excluding that reasonably required for site investigation, survey or data collection), the Applicant must engage and nominate appropriately trained and experienced personnel to undertake regular ESC (Erosion and Sediment Control) audits of the site, directly after a runoff-producing rainfall, and at no greater than fourteen (14) calendar day intervals, from the commencement of site disturbance until acceptance of the site by Council under “on-maintenance” conditions. Such personnel must, collectively, have the following capabilities:**
 - i) **an understanding of the local environmental values that could potentially be affected by the proposed works; and**
 - ii) **a good working knowledge of the site’s Erosion and Sediment Control (ESC) issues, and potential environmental impacts that is commensurate with the complexity of the site and the degree of environmental risk; and**
 - iii) **a good working knowledge of current best practice ESC measures appropriate for the given site conditions and type of works; and**
 - iv) **ability to appropriately monitor, interpret, and report on the site’s ESC performance, including the ability to recognise poor performance and potential ESC problems; and**
 - v) **ability to provide advice and guidance on appropriate measures and procedures to maintain the site at all times in a condition representative of current best practice, and that is reasonably likely to achieve the required ESC standard; and**
 - vi) **a good working knowledge of the correct installation, operational and maintenance procedures for the full range of ESC measures used on the site.**
- c) **Council Engineering/development Control officers and their representatives are entitled to enter onto the land at any time to carry out additional erosion mitigation and sediment control works required as a result of the development. The cost of any such works shall be fully recouped from the developer prior to any further work proceeding.**
- d) **All office facilities and operational activities must be located such that any effluent, including wash-down water, can be totally contained and treated within the site.**

- e) Adequate waste collection bins must be provided on-site and maintained such that potential and actual environmental harm is minimised.
- f) Site access must be stabilised and confined to the minimum practicable number of locations.
- g) Vehicular access into the site must be appropriately managed to minimise the risk of sediment being tracked or washed onto adjoining sealed roadways.
- h) All reasonable and practicable measures must be taken to ensure stormwater runoff from access roads and stabilised entry/exit systems drains to an appropriate sediment control device.

2.19 Performance Bonding Agreement

- a) In accordance with Planning Scheme Policy 3 – Contributions and Security Bonding, the lodgement of security with the Council in accordance with the table in Condition 3.2 must be undertaken to guarantee the execution of works to be done in association with this approval.
- b) All payments to be made to the Council and/or money to be deposited and/or bond to be lodged pursuant to any condition of this approval must be made:
 - i) Prior to an application for approval of building works on the site being lodged; or
 - ii) Prior to Council being required to issue any approval for Operational Works – Compliance assessment; or
 - iii) Prior to any construction works or the use commencing; (whichever is the sooner).
- c) Other conditions must, where applicable, be complied with before the use is commenced, unless otherwise required or agreed in writing by the Council or a delegated officer.

Item	Amount	Drawn down	Returned
Engineering Infrastructure external to the site	\$3,500.00	to the greater of \$1,000 and 5% of the value of works, when accepted On Maintenance by the Council	When works are accepted Off Maintenance by the Council (Note – There is a minimum maintenance period of 6 months).
Landscaping	\$5,000.00		When works are accepted Off Maintenance by the Council (Note – There is a minimum maintenance period of 6 months).
General performance	\$2,000.00	not applicable	When all conditions associated with this approval have been

Item	Amount	Drawn down	Returned
			complied with, as accepted by the Council.
TOTAL	\$10,500.00		

- d) In the case of failure to comply with the above conditions, the Council may cause the necessary work to be carried out and may deduct the cost thereof from the money deposited and/or bond held. Should such cost exceed the security held, the applicant(s) and/or the developer and/or their successor must on demand pay to the Council the amount of the works.

C. REFERRAL AGENCY'S RESPONSE

The Advice Agency Response – Conservation Estate from the Queensland Government – Department of Environment and Resource Management, dated 20 July 2009, is attached. This advice does not form a condition of this approval.

D. ADDITIONAL PERMITS/APPROVALS REQUIRED

This approval does not authorise construction to commence. Further development permits for Building Works and Plumbing and Drainage Works are required.

Capping of sewer -

The applicant must lodge a "Capping of Sewer" application with Redland Shire Council's Plumbing Department prior to the demolition of any existing buildings on the development property/ies.

Building Works -

Compliance Assessment approvals (from the Council) are required for:

- Building Works (Demolition)
 - Referral Agency Assessment through Redland City Council to undertake the demolition works or potential asbestos removal is required prior to seeking and obtaining a formal building approval;

Operational Works – Compliance Assessment approvals (from the Council) are required for:

- Engineering
 - External roadworks and drainage works;
 - Internal car parking and stormwater drainage works
 - Earthworks;
 - Water and sewer infrastructure
- Landscaping

E. ADVICE

Relevant Period

This development permit for a material change of use will remain current for a period of four years starting the day the approval takes effect, as per the *Integrated Planning Act 1997*.

Fire Ants

Certain areas within Redland City have been identified as having an infestation of the Red Imported Fire Ant (RIFA). The movement of extracted or waste soil,

retaining soil, turf, pot plants, plant material, baled hay/straw or mulch/green waste/fuel into, within and out of the City from a property inside a restricted area is subject to approval of the Department of Primary Industries (DPI) - RIFA Movement Controls. Further information can be obtained from the DPI Call Centre 13 25 23 or on their web site www.dpi.qld.gov.au/fireants.

Connection to Council Services

Should the existing allotment be further reconfigured, the applicant must ensure that each individual allotment is directly connected to Council services (such as water supply, sewer mains, etc.). This may require the extension of Council's existing infrastructure to service the individual allotments.

Construction Work

In order to minimise undue noise disturbance and associated nuisance to surrounding premises, construction hours are to be confined to times permitted by the Environmental Protection Regulations. Enforcement of these matters is undertaken by the Environmental Protection Agency.

If the development of the subject property requires soil, plants, mulch, potting mix or construction materials to be imported or exported, the applicant shall examine such material for fire ant infestations. If fire ants are suspected ring the Department of Primary Industries on 13 25 23.

Crime Prevention

Development of the site is to be designed in accordance with the principles of Crime Prevention through Environmental Design (CPTED) to assist in crime prevention by being designed and well lit to ensure casual surveillance opportunities, particularly for open space, car parking and pedestrian and cycle paths.

Environment

Development of the site is to protect the environment from impacts associated with the use and its construction, including stormwater run-off, water quality, erosion and sediment run-off and weed infestation.

Sea Level Rise

The Draft Queensland Coastal Plan projects significant sea level rise in the future. By 2059 the projected sea level is to be in the range of RL 3.00. Although the Queensland Coastal Plan is only in draft format and has not yet been formally adopted, the projections contained within it should be taken into account during the development of the site and design of the dwellings, in order to avoid damage to property and persons. The applicant is advised that this approval is based upon current Planning provisions, which do not necessarily respond immediately to new and developing information on sea level rise, and accordingly should seek its own advice about this issue."

CARRIED

1.2 CATEGORY 1 - MINOR COMPLYING CODE ASSESSMENT & HOUSEKEEPING (BUILDING AND PLUMBING)

Dataworks Filename: GOV-DAC Delegated Items
Responsible Officer Name: Bruce Macnee
Group Manager, Sustainable Assessment
Author Name: Anne-Maree Sankey
Administration Assistant

EXECUTIVE SUMMARY

At the General Meeting of 15 May 2002, Council resolved that development assessments be classified into the following four Categories:

- Category 1 – Minor Complying Code Assessments & Housekeeping (Building & Plumbing);
- Category 2 – Complying Code Assessments & Minor Impact Assessments;
- Category 3 – Moderately Complex Code & Impact Assessments;
- Category 4 – Major and Significant Assessments.

A total of 143 Building and Plumbing Applications were dealt with during the period 29 March, 2010 to 16 April, 2010.

The applications detailed in this report have been assessed under Category 1 criteria - defined as complying, policy based Code Assessment, general housekeeping matters and other applications of a minor nature.

PURPOSE

The purpose of this report is for Council to note that the following applications were dealt with under delegated authority – Category 1 – Minor Complying Code Assessments and Housekeeping.

1. Development application for building works approval assessed against the Redlands Planning Scheme to construct a swimming pool at 20 Cooee Crescent, Macleay Island. Queensland Pool Approvals. (BW001069)
 2. Development application for building works approval assessed against the Redlands Planning Scheme for a domestic outbuilding (2 x Garages) at 54-56 Beveridge Road, Thornlands. DBR Building Certification. (BW001139)
 3. Development application for building works approval assessed against the Redlands Planning Scheme for a domestic outbuilding (shed) at 52 Sturgeon Street, Ormiston. The Certifier Pty Ltd. (BW001136)
 4. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 82-86 Winston Road, Sheldon. Mr G L and Mrs D L McLennan. (BW001122)
 5. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 8 Kawana Street, Amity. Mr G A Nankervis. (BW001133)
 6. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 66 O'Connell Parade, Wellington Point. The Certifier Pty Ltd. (BW001081)
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7. Development application for a material change of use for a dwelling house at 7 Trevanna Avenue, Russell Island. Taytif Pty Ltd As Trustee. (MC012127)
8. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 2) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01942)
9. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 3) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01936)
10. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 4) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01943)
11. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 5) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01942)
12. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 6) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01945)
13. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 7) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01946)
14. Development application for a material change of use to construct a dual occupancy at 245-257 (proposed Lot 8) Main Street, Redland Bay. Sutgold Pty Ltd. (MC01947)

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Elliott
Seconded by: Cr Reimers

That the report be noted.

CARRIED

1.3 CATEGORY 2 - COMPLYING CODE ASSESSMENT AND MINOR IMPACT ASSESSMENTS

Dataworks Filename: GOV-DAC Delegated Items
Responsible Officer Name: Bruce Macnee
Group Manager, Sustainable Assessment
Author Name: Anne-Maree Sankey
Administration Assistant

EXECUTIVE SUMMARY

At the General Meeting of 15 May 2002, Council resolved that development assessments be classified into the following four Categories:

Category 1 – Minor Complying Code Assessments & Housekeeping;
Category 2 – Complying Code Assessments & Minor Impact Assessments;
Category 3 – Moderately Complex Code & Impact Assessments; and
Category 4 – Major and Significant Assessments.

The applications detailed in this report have been assessed under Category 2 criteria - defined as follows:

- Complying small scale types of Code Assessable applications without submission of public objection (i.e. not being adverse submissions); and
- Includes a number of process-related delegations, operational works applications and all other delegations not otherwise listed.

PURPOSE

The purpose of this report is for Council to note that the following applications were dealt with under delegated authority – Category 2 – Complying Code Assessments and Minor Impact Assessments. [[Category 2 report](#)]

1. Development application for a material change of use to operate a home business (Indoor) at 8 Kawana Street, Amity. Mr G A Nankervis. (MC012095)
 2. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 22 Raby Bay Boulevard, Cleveland. Stewart Homes Pty Ltd. (BW001053)
 3. Development application for reconfiguration of lots (1 into 2 lots) at 12 Lakefield Drive Victoria Point. Philip Impey Architect. (SB005376)
 4. Development application for reconfiguration of lots (1 into 2 lots) at 38-50 Pinecone Place, Thornlands. Bartley Burns Certifiers & Planners. (SB005461)
 5. Development application for a material change of use for a dwelling house, relatives apartment, domestic outbuildings and a private swimming pool at 64 Heinemann Road, Redland Bay. Mr G C Edwards. (MC011982)
 6. Development application for a material change of use for a dwelling house at 79 Beachcrest Road, Wellington Point. Mr M T and Mrs D M Johnston. (MC012057)
 7. Development application for a material change of use for a dwelling house at 9 Island View Road, Russell Island. Mr M W Osborn. (MC012066)
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8. Request to change an existing development approval for a dwelling house at 38 Kings Road, Russell Island. Bay Island Designs. (MC011662)
9. Development application for a material change of use for a small lot house at 72-74 Cane Street, Redland Bay. Mr B J and Mrs M Bastardi . (MC012063)
10. Development application for a material change of use for a small lot house at 12 (proposed Lot A/House 1) Lakefield Drive, Victoria Point. Phil Impey Architect . (MC012065)
11. Development application for a material change of use for a small lot house at 12 (proposed Lot B/House 2) Lakefield Drive, Victoria Point. Phil Impey Architect . (MC012066)
12. Development application for a material change of use for a small lot house at 34 Paulina Street, Wellington Point. Heisig Constructions (QLD) Pty Ltd . (MC012069)
13. Development application for a material change of use for a small lot house at 32 Paulina Street, Wellington Point. Heisig Constructions (QLD) Pty Ltd . (MC012070)

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Bowler
Seconded by: Cr Elliott

That the report be noted.

CARRIED

1.4 CURRENT APPEALS LIST AS AT 20 APRIL 2010**Dataworks Filename: GOV-DAC Appeals List****Responsible Officer Name: Bruce Macnee
Group Manager, Sustainable Assessment****Author Name: Anne-Maree Sankey
Administration Assistant****EXECUTIVE SUMMARY**

	File No.	Applicant	Application Details	Hearing Date	Appeal Details
1. WD	SB351901 Appeal 2884 of 1998.	Sabdoen Pty Ltd Point O'Halloran Road, Victoria Point.	Claim against zoning amendment.	Matter adjourned to date to be fixed.	Compensation
2. MR	MC009414 Appeal 1167 of 2007. Received April 2007.	AJ & CL Dowley -v- RSC, 20 Emerson Street, Russell Island.	Application for dwelling house on Residential A lot.	Adjourned to 13 May 2010 for Further Review.	Applicant appeal against Condition 1 of Negotiated Decision.
3. AV	SB005137 Appeal 1034 of 2008. Received April 2008.	Harridan P/L -v- RCC. 46-48 Muller Street, Redland Bay.	Application for MCU and reconfiguration into 62 allotments.	Set down for Hearing June 2010 pool (2 days).	Applicant Appeal against preliminary approval.
4. JS	MC009568 Appeal 1521 of 2008. Received June 2008.	Canaipa Developments P/L -v- RCC. 1 Wright Street & 116 Canaipa Road, Russell Island.	Application for Mixed Use – Tourist Accommodation, Outdoor Recreation.	Preliminary Point Hearing 8 April 2010. Appeal dismissed.	Applicant appeal against refusal.
5. JS	MC010498 Appeal 1740 of 2008. Received July 2008.	KCY Investments (No 2) P/L -v- RCC 7 Samarinda Drive, Point Lookout.	Application for dwelling house.	Adjourned to date to be fixed.	Applicant appeal against refusal.
6. AV	SB004758.1A SB004758.1B MC007588 Appeal 1880 of 2008. Received July 2008.	Heritage Properties P/L & Ausbuild P/L -v- RCC 268, 278, 296, 310, 332 & 344 Cleveland-Redland Bay Road, Thornlands.	Application for MCU (residential development) and reconfiguration into 34 lots (1A) and 25 lots (1B).	Listed for Further Review 10 June 2010. Set down for Hearing in July 2010 pool.	Applicant appeal against deemed refusal.

	File No.	Applicant	Application Details	Hearing Date	Appeal Details
7. JS	MC010968 Appeal 2627 of 2008.	Queensland Construction Materials P/L -v- RCC & Ors: Various Sites on North Stradbroke Island.	Application for Material Change Of Use for Extractive Industry (Removal and Transportation of Sand Tailings) and Environmentally Relevant Activity 20 (Extracting Rock or Other Material).	Preliminary Points Judgment handed down 29 September 2009. Adjourned for Further Review to 12 May 2010.	Applicant Appeal against refusal
	MC010968 Supreme Court Appeal 12616 of 2009. Received November 2009.	Birkdale Progress Association, FOSI, SIMO, Wildlife Preservation Society & Ors -v- Qld Construction Materials P/L	Application for Leave to Appeal the PE Court Preliminary Point Judgment 29 September 2009	Preliminary Point Hearing held 26 March 2010, awaiting judgment.	Submitter Application against PE Court Judgment
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21. JS	MC009585 Appeal 290 of 2010. Received January 2010.	HIB Investments P/L -v- RCC 2-6 School of Arts Rd, Redland Bay	Application for mixed use development (shops, showroom class A, refreshment establishment)	No date set.	Application Appeal against refusal.
22. JS.	MC011754 Appeal 516 of 2010. Received February 2010.	K & KC Young -v- RCC 17 Portsmouth Place, Cleveland	Application for 3 storey dwelling house	Set down for Directions Hearing 23 April 2010.	Applicant Appeal against deemed refusal.
23. JS	MC011141 Appeal 1052 of 2010. Received April 2010.	Florina Pty Ltd -v- RCC 241-259 Boundary Road, Thornlands	Application for development permit to extend existing flower farm.	Entry of Appearance to be filed. No date set.	Applicant Appeal against conditions of approval.

Information on appeals may be found as follows:

1) Planning and Environment Court

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2) Redland City Council

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3) Department of Infrastructure and Planning (DIP)

The DIP provides a Database of Appeals (<http://services.dip.qld.gov.au/appeals/>) that may be searched for past appeals and declarations heard by the Planning and Environment Court. The database contains:

- A consolidated list of all appeals and declarations lodged in the Planning and Environment Courts across Queensland of which the Chief Executive has been notified.

- Information about the appeal or declaration, including the appeal number, name and year, the site address and local government.

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Elliott
Seconded by: Cr Williams

That the report be noted.

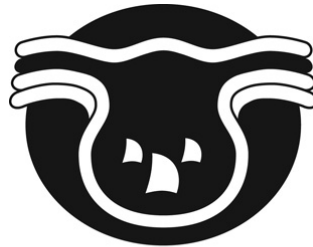
CARRIED

MEETING CLOSURE

The meeting closed at 10.04am.

Signature of Chairperson: _____

Confirmation Date: _____



Redland
CITY COUNCIL

MINUTES

DEVELOPMENT AND COMMUNITY STANDARDS COMMITTEE MEETING

Tuesday 18 May 2010

**Council Chambers
1st floor Administration Building
Bloomfield Street Cleveland. Qld 4163**

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Council, at its meeting on 24 February 2010, resolved as follows:

1. To delegate to the Development and Community Standards Committee the power to:-
 - a. Decide development applications under the Sustainable Planning Act 2009 and the Integrated Planning Act 1997; and
 - b. Provide instructions to legal counsel for appeal matters actioned under Chapter 6 of the Sustainable Planning Act 2009 and Chapter 4 of the Integrated Planning Act 1997, subject to the condition that where the Committee Chairperson is required to use his/her casting vote, the Mayor (and Deputy Mayor in his/her absence), preside over the meeting and be permitted to use his/her casting vote as Chair to determine the matter.
-

DECLARATION OF OPENING

Cr Townsend declared the meeting open at 10.05am.

RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

Committee Membership:

Cr B Townsend	Chairperson and Councillor Division 5
Cr M Hobson PSM	Mayor
Cr W Boglary	Councillor Division 1
Cr C Ogilvie	Councillor Division 2
Cr D Henry	Councillor Division 3
Cr J Burns	Councillor Division 4
Cr T Bowler	Councillor Division 6
Cr M Elliott	Deputy Mayor and Councillor Division 7
Cr K Reimers	Councillor Division 8
Cr K Williams	Councillor Division 9
Cr H Murray	Councillor Division 10

Committee Manager:

Mrs T Averay	General Manager Development & Community Standards
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Officers

Mr B Appleton	Service Manager, Engineering Assessment
Mr B Macnee	Group Manager, Sustainable Assessment

Minutes:

Mrs J Thomas	Corporate Meetings & Registers Officer
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RECEIPT AND CONFIRMATION OF MINUTES

Moved by:	Cr Elliott
Seconded by:	Cr Boglary

That the minutes of the Development & Community Standards meeting of 4 May 2010 be confirmed.

CARRIED

PUBLIC PARTICIPATION AT MEETING

Nil

DECLARATION OF INTEREST

Nil

MOTION TO ALTER THE ORDER OF BUSINESS

Nil

1 DEVELOPMENT & COMMUNITY STANDARDS**1.1 CATEGORY 1 - MINOR COMPLYING CODE ASSESSMENTS AND HOUSEKEEPING (BUILDING AND PLUMBING)**

Datworks Filename: GOV DAC Delegated Items
Responsible Officer Name: Bruce Macnee
Group Manager, Sustainable Assessment
Author Name: Anne-Maree Sankey
Administration Assistant

EXECUTIVE SUMMARY

At the General Meeting of 15 May 2002, Council resolved that development assessments be classified into the following four Categories:

- Category 1 – Minor Complying Code Assessments & Housekeeping (Building & Plumbing);
- Category 2 – Complying Code Assessments & Minor Impact Assessments;
- Category 3 – Moderately Complex Code & Impact Assessments;
- Category 4 – Major and Significant Assessments.

A total of 109 Building and Plumbing Applications were dealt with during the period 19 April, 2010 to 30 April, 2010.

The applications detailed in this report have been assessed under Category 1 criteria - defined as complying, policy based Code Assessment, general housekeeping matters and other applications of a minor nature.

PURPOSE

The purpose of this report is for Council to note that the following applications were dealt with under delegated authority – Category 1 – Minor Complying Code Assessments and Housekeeping.

1. Development application for building works approval assessed against the Redlands Planning Scheme for a domestic outbuilding (detached boatport) at 10 Pedwell Place, Birkdale. Titan Enterprises (Qld) Pty Ltd. (BW001088)
 2. Development application for building works approval assessed against the Redlands Planning Scheme for a domestic outbuilding (detached shed / garage) at 3 Elmhurst Street, Capalaba. Mr B.G. Witjes. (BW001132)
 3. Development application for building works approval assessed against the Redlands Planning Scheme for a domestic outbuilding at 484 Redland Bay Road, Alexandra Hills. River City Plant Hire Pty Ltd As Trustee. (BW001093)
 4. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 37 Beatty Road, Thorneside. Mr S.L. O'Brien. (BW001146)
 5. Development application for building works approval assessed against the Redlands Planning Scheme for domestic additions at 33-39 Henderson Road, Sheldon. C & R Darvill Pty Ltd. (BW001131)
-

6. Application to extend the currency period of an existing development approval for a material change of use to construct a Dwelling House on a Drainage Problem Block at 19 Beelong Street, Macleay Island. Mr E.D. Thomson. (MC009452)
7. Request to change an existing development approval for a dwelling house at 13 Byron Street, Russell Island. Mr G.R. Ashcroft. (MC010335)

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

That the report be noted.

CARRIED

1.2 CATEGORY 2 - COMPLYING CODE ASSESSMENTS AND MINOR IMPACT ASSESSMENTS

Datworks Filename: GOV DAC Delegated Items
Responsible Officer Name: Bruce Macnee
Group Manager Sustainable Assessment
Author Name: Anne-Maree Sankey
Administration Assistant

EXECUTIVE SUMMARY

At the General Meeting of 15 May 2002, Council resolved that development assessments be classified into the following four Categories:

Category 1 – Minor Complying Code Assessments & Housekeeping;
Category 2 – Complying Code Assessments & Minor Impact Assessments;
Category 3 – Moderately Complex Code & Impact Assessments; and
Category 4 – Major and Significant Assessments.

The applications detailed in this report have been assessed under Category 2 criteria - defined as follows:

- Complying small scale types of Code Assessable applications without submission of public objection (i.e. not being adverse submissions); and
- Includes a number of process-related delegations, operational works applications and all other delegations not otherwise listed. [\[Category 2 Report\]](#)

PURPOSE

The purpose of this report is for Council to note that the following applications were dealt with under delegated authority – Category 2 – Complying Code Assessments and Minor Impact Assessments.

1. Development application for a material change of use for a dwelling house at 8 Resthaven Drive, Lamb Island. Daryl Daley. (MC011979)
2. Development application for a material change of use for a dwelling house at 2 Sandpiper Parade, Macleay Island. Mr J.M. Hermans. (MC011907)
3. Development application for a material change of use for a dwelling house at 12 Tierney Terrace, Russell Island. Mr J.W. Garlick. (MC012090)
4. Development application for a material change of use for a dwelling house at 2 Emerson Street, Russell Island. Ezy Homes (Australia) Pty Ltd. (MC011990)
5. Development application for a material change of use for a dwelling house at 9 Canopy Crescent, Russell Island. Ms R.J. Jessop. (MC012130)
6. Development application for a material change of use for a dwelling house at 13 Oasis Drive, Russell Island. Bay Island Designs. (MC012071)

7. Development application for a material change of use for a dwelling house and private swimming pool at 234-236 Shore Street North, Cleveland. Felco Pty Ltd. (MC012017 & BW001099)
 8. Development application for a material change of use for a dwelling house and private swimming pool at 232 Shore Street North, Cleveland. Mr C.R. and Mrs R.A. Mellish. (MC012018 & BW001100)
 9. Development application for a material change of use for a small lot house at 20 Paul Street, Birkdale. Henley Properties (Qld) Pty Ltd. (MC012093)
 10. Development application for a material change of use for a small lot house at 10 Raby Esplanade, Ormiston. Heisig Constructions (Qld) Pty Ltd. (MC012022)
 11. Development application for a material change of use for a small lot house at 10 Cimmaron Circuit, Thornlands. Homes-R-Us (Qld) Pty Ltd. (MC011968)
 12. Development application for a material change of use for a small lot house at 350 Main Road, Wellington Point. Mr D.R. Belford. (MC012118)
 13. Development application for a material change of use for a dual occupancy at 125 Tramican Street, Point Lookout. BB Design Pty Ltd As Trustee. (MC011788)
 14. Development application for a material change of use to operate a home business (piano lessons) at 58 Glover Drive, Alexandra Hills. Mrs A.C. Holmes. (MC012094)
 15. Development application for a material change of use to operate a home business (massage therapy) at 79 Point O'Halloran Road, Victoria Point. Miss S. Ruf. (MC012088)
 16. Development application for a material change of use for a general industry (industrial buildings) at 7 Sturt Street, Dunwich. Mr P.W. and Mrs R.A. Arnold. (MC011992)
 17. Development application for a material change of use for an indoor recreation facility (dance studio) at 5 Veronica Street, Capalaba. Triple M Property Group. (MC011930)
 18. Application to extend the currency period of an existing development approval for a material change of use to construct a child care centre at 54-60 Cavendish Street, Russell Island. MJ & J Pty Ltd As Trustee. (MC008862)
 19. Application to extend the currency period of an existing development approval for a material change of use to construct a dwelling house at 6 Boat Harbour Avenue, Macleay Island. Ms M.P. O'Flynn. (MC010535)
 20. Request to change an existing development approval for an apartment building at 18-20 Taylor Crescent, Cleveland. Foyle Enterprises. (MC010396)
 21. Request to change an existing development approval for a small lot house at 5 Alice Street, Wellington Point. Sanburg Constructions Pty Ltd. (MC011553)
 22. Application for a negotiated decision to vary an existing development approval for a funeral parlour at 127 Russell Street, Cleveland. Bledisloe Group Holdings Pty Ltd. (MC011864)
-

23. Request for a negotiated decision notice to amend an existing approval for a reconfiguration at 39-49 Collins Street, Redland Bay. GW Clegg & Company. (SB005302)

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That the report be noted.

CARRIED

1.3 CATEGORY 3 - MODERATELY COMPLEX CODE AND IMPACT ASSESSMENTS

Datworks Filename: GOV-DAC Delegated Items
Responsible Officer Name: Bruce Macnee
Group Manager Sustainable Assessment
Author Name: Anne-Maree Sankey
Administration Assistant

EXECUTIVE SUMMARY

At the General Meeting of 15 May 2002, Council resolved that development assessments be classified into the following four Categories:

Category 1 – Minor Complying Code Assessments & Housekeeping;
Category 2 – Complying Code Assessments & Minor Impact Assessments;
Category 3 – Moderately Complex Code & Impact Assessments;
Category 4 – Major and Significant Assessments

The applications detailed in this report have been assessed under Category 3 criteria that are defined as follows:

Applications of a moderately complex nature:

- Generally, the mainstream impact assessable applications, Code Assessable applications of varying level of complexity. The former usually includes submissions of public objection readily addressable by reasonable and relevant conditions. Both may have minor level aspects outside a stated policy position that are subject to the discretionary provisions of the Planning Scheme;
- Applications can be referred to Development Assessment Committee for a decision where directed by the Chief Executive Officer.

PURPOSE

The purpose of this report is for Council to note that the following applications were dealt with under delegated authority - Category 3 – Moderately Complex Code & Impact Assessments:

1. Application to change a condition of an existing development approval to construct a Multiple Dwelling (x 25) at 92-94 Sturgeon Street, Ormiston. Harmer Property Group Pty Ltd. (MC011063)

DETAILS OF DEVELOPMENT APPROVAL

1. **Application to change a condition of an existing development approval to construct a Multiple Dwelling (x 25) at 92-94 Sturgeon Street, Ormiston. Harmer Property Group Pty Ltd. (MC011063)**

RPS Zoning: Urban Residential (SubArea – UR1)
Overlays: Acid Sulphate Soils
Road and Rail Noise
Land Area: 9756 square metres

PURPOSE

This Category 3 application is referred to the Senior Planner/ Project Manager for determination.

EXECUTIVE SUMMARY

Council issued a Negotiated Decision Notice for a Material Change of Use (Development Permit) for 25 Multi-Unit Dwellings. The applicant has since requested that Conditions 2.15-2.20 regarding contributions be amended. The applicant's representations have been assessed against the requirements of the Redlands Planning Scheme and are supported. It is therefore recommended that a Change to Conditions Notice be issued with revisions to Conditions 2.15-2.20 as discussed herein.

BACKGROUND

- On 12 September 2008 Council issued a Development Permit – Material Change of Use for Multiple Dwellings (25 Units).
- A Negotiated Decision Notice was issued 27 July 2009.
- The applicant made a request to Change a Condition on 3 March 2010.

CONSULTATION

The Development Assessment Team has consulted with other assessment teams where appropriate. The proposal was not required to be publicly notified.

ASSESSMENT

Applicant's Request

The applicant has requested to delay to payment of contributions until the final building certification for each stage of the project.

Council's Comments

The Acting Manager for Development Assessment provided written confirmation, dated 1 March 2010, to the applicant, stating that:

I wish to advise that the following is our (Council's) proposed arrangement for your consideration.

1. *Developer has proposed the following stages for the development:*
 - a) *Stage 1 – 7 units*
 - b) *Stage 2 – 12 units; and*
 - c) *Stage 3 – 6 units*
2. *All contributions to be deferred would be paid prior to the final Building certification of all homes being approved for each stage.*

3. *If the Developer is agreed with the present proposal, an application to amend MC011063 must be submitted for minor amendment, to be able to obtain approval of the above proposed conditions.*

Further to the above, it is noted that Council's engineering specialist is satisfied with the proposed changes.

In this regard, it is considered that the Change to Approval complies with the RPS and is therefore recommended for approval.

REFERRAL AGENCIES

There were no referrals for the proposal.

CONCLUSION

The application is considered to comply with the Redlands Planning Scheme. Accordingly, it is recommended that the Request to Change Development Approval be approved.

DECISION

Under delegated authority, Category 3, the applicants were advised that a development permit had been granted subject to conditions.

Councillor Boglary of Division 1 was notified of the recommendation for approval on 16 April 2010.

OFFICER'S RECOMMENDATION/ COMMITTEE RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Boglary

That the report be noted.

CARRIED

1.4 APPEALS LIST CURRENT AS AT 30 APRIL, 2010

Dataworks Filename: GOV DAC Appeals List
Responsible Officer Name: Bruce Macnee
 Group Manager, Sustainable Assessment
Author Name: Kerri Lee
 Administration Officer

EXECUTIVE SUMMARY

	File No.	Applicant	Application Details	Hearing Date	Appeal Details
1. WD	SB351901 Appeal 2884 of 1998.	Sabdoen Pty Ltd Point O'Halloran Road, Victoria Point.	Claim against zoning amendment.	Matter adjourned to date to be fixed.	Compensation
2. MR	MC009414 Appeal 1167 of 2007. Received April 2007.	AJ & CL Dowley -v- RSC, 20 Emerson Street, Russell Island.	Application for dwelling house on Residential A lot.	Adjourned to 13 May 2010 for Further Review.	Applicant appeal against Condition 1 of Negotiated Decision.
3. AV	SB005137 Appeal 1034 of 2008. Received April 2008.	Harridan P/L -v- RCC. 46-48 Muller Street, Redland Bay.	Application for MCU and reconfiguration into 62 allotments.	Set down for Hearing June 2010 pool (2 days).	Applicant Appeal against preliminary approval.
4. JS	MC010498 Appeal 1740 of 2008. Received July 2008.	KCY Investments (No 2) P/L -v- RCC 7 Samarinda Drive, Point Lookout.	Application for dwelling house.	Adjourned to date to be fixed.	Applicant appeal against refusal.
5. AV	SB004758.1A SB004758.1B MC007588 Appeal 1880 of 2008. Received July 2008.	Heritage Properties P/L & Ausbuild P/L - v- RCC 268, 278, 296, 310, 332 & 344 Cleveland-Redland Bay Road, Thornlands.	Application for MCU (residential development) and reconfiguration into 34 lots (1A) and 25 lots (1B).	Listed for Further Review 10 June 2010. Set down for Hearing in July 2010 pool.	Applicant appeal against deemed refusal.

	File No.	Applicant	Application Details	Hearing Date	Appeal Details
6. JS	MC010968 Appeal 2627 of 2008.	Queensland Construction Materials P/L -v- RCC & Ors: Various Sites on North Stradbroke Island.	Application for Material Change Of Use for Extractive Industry (Removal and Transportation of Sand Tailings) and Environmentally Relevant Activity 20 (Extracting Rock or Other Material).	Preliminary Points Judgment handed down 29 September 2009. Adjourned for Further Review to 12 May 2010.	Applicant Appeal against refusal
	MC010968 Supreme Court Appeal 12616 of 2009. Received November 2009.	Birkdale Progress Association, FOSI, SIMO, Wildlife Preservation Society & Ors -v- Qld Construction Materials P/L	Application for Leave to Appeal the PE Court Preliminary Point Judgment 29 September 2009	Preliminary Point Hearing held 26 March 2010, awaiting judgment.	Submitter Application against PE Court Judgment
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10. AV	MC008405 Appeal 1302 of 2009. Received May 2009.	Ausbild Projects Pty Ltd -v- RCC 104 Kinross Road, Thorncroft	Application for rezoning to Residential for reconfiguration into 107 lots.	Adjourned for Further Review 6 May 2010.	Applicant Appeal against refusal.
11. AV	MC008305 Appeal 1303 of 2009. Received May 2009.	PEET Thorncroft Pty Ltd -v- RCC 89-101 Kinross Road, Thorncroft	Application for rezoning to Residential for reconfiguration into 102 lots.	Adjourned for Further Review 6 May 2010.	Applicant Appeal against refusal.

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	File No.	Applicant	Application Details	Hearing Date	Appeal Details
19. JS	MC011322 Appeal 3566 of 2009. Received December 2009.	Casagrande Investments Pty Ltd -v- RCC 537-547 Redland Bay Road, Victoria Point	Application for Multiple Dwelling (13 units)	Listed for Further Review 13 May 2010. Set down for Hearing June 2010 pool (4 days).	Applicant Appeal against refusal.
20. JS	MC009585 Appeal 290 of 2010. Received January 2010.	HIB Investments P/L -v- RCC 2-6 School of Arts Rd, Redland Bay	Application for mixed use development (shops, showroom class A, refreshment establishment)	No date set.	Application Appeal against refusal.
21 JS.	MC011754 Appeal 516 of 2010. Received February 2010.	K & KC Young -v- RCC 17 Portsmouth Place, Cleveland	Application for 3 storey dwelling house	Settled by Consent Order 30 April 2010.	Applicant Appeal against deemed refusal.
22. JS	MC011141 Appeal 1052 of 2010. Received April 2010.	Florina Pty Ltd -v- RCC 241-259 Boundary Road, Thornlands	Application for development permit to extend existing flower farm.	No date set.	Applicant Appeal against conditions of approval.

Information on appeals may be found as follows:

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<http://www.sclqld.org.au/qjudgment/>

2) Redland City Council

The lodgement of an appeal is acknowledged with the Application details on the Councils "Planning and Development On Line - Development - Application Inquiry" site. Some Appeal documents will also be available (note: legal privilege applies to some documents). All judgements and settlements will be reflected in the Council Decision Notice documents:
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3) Department of Infrastructure and Planning (DIP)

The DIP provides a Database of Appeals (<http://services.dip.qld.gov.au/appeals/>) that may be searched for past appeals and declarations heard by the Planning and Environment Court. The database contains:

- A consolidated list of all appeals and declarations lodged in the Planning and Environment Courts across Queensland of which the Chief Executive has been notified.
- Information about the appeal or declaration, including the appeal number, name and year, the site address and local government.

**OFFICER'S RECOMMENDATION/
COMMITTEE RESOLUTION**

Moved by: Cr Reimers
Seconded by: Cr Elliott

That the report be noted.

CARRIED

MEETING CLOSURE

The meeting closed at 10.07am.

Signature of Chairperson: _____

Confirmation Date: _____

11 PLANNING & POLICY COMMITTEE 5/05/10 - RECEIPT AND ADOPTION OF REPORT

Moved by: Cr Bowler
Seconded by: Cr Ogilvie

That the Planning & Policy Committee Report of 5 May 2010 be received.

CARRIED

11.1 PLANNING AND POLICY

11.1.1 GREEN (LIVING) ROOFS CONCEPT IN REDLAND CITY

Datworks Filename: Redlands Planning Scheme

Attachments: [Appendix 1: Photographs and Diagrams of Extensive and Intensive Green Roofs](#)
[Appendix 2: Green Roof Policy Review Summary](#)
[Appendix 3: Detailed Benefits of Green Roofs Comparison Table](#)
[Appendix 4: List of Potential Speakers for a Green Roofs Forum](#)

Responsible Officer Name: Wayne Dawson
Manager Land Use Planning

Author Name: Justine Rudd
Strategic Planner, Land Use Planning Group

EXECUTIVE SUMMARY

This report provides an overview of the benefits and implications of the green roofs concept and also addresses specific questions asked by Council on this subject. There is potential for Council to host a green roofs forum, develop a pilot project, become a member of Green Roofs Australia and/or Green Infrastructure Network of Australia as well as incorporate the green roofs concept into Council's policy and planning instruments.

Whilst these projects will be of likely long-term benefit to the community and environment, there are significant financial implications associated with some concepts, as outlined in this report.

PURPOSE

To report on the potential for holding a green (living) roofs forum, for developing a pilot green roof project, for incorporating the green roof concept into Council policies and planning instruments and the benefits of Council membership to green roof associations.

BACKGROUND

At a Council General Meeting on the 25 November 2009, Councillor Henry reported on the Green Roofs Australia Conference (September 23rd-25th, 2009). Following this, on the 16th December 2009, Council resolved as follows:

“That officers bring back a report on the opportunities for including green roof designs in Council’s policy and planning instruments which would address the following:

- 1. The potential for Redland City Council (RCC) to host a forum with industry, government, tertiary institutions and Green Roofs Australia with a view to supporting the development of standards and guidelines applicable to Australian/regional conditions;*
- 2. Opportunities for RCC to develop pilot/demonstration projects to raise awareness; and*
- 3. The benefits that membership to Green Roofs Australia would provide to RCC.”*

The Land Use Planning Group (LUPG) has investigated both local and international green roof practice, including numerous case studies. Consultation has been undertaken with Redland City Council officers in the Environmental Management, Open Space Planning and Facilities Services Units; local green roof advocates and officers from Brisbane City Council, Gold Coast City Council and Monash City Council.

Green Roofs Overview

Green roofs are planted rooftops. A green roof consists of waterproofing, drainage, root barrier, geotextile and growing medium layers planted with vegetation (see Appendix 1 for diagrams and photographs). They usually require a concrete roof base unless the vegetated layer is very thin. Green roofs are an emerging technology in this country and as such there is little research regarding their performance in Australian conditions.

While green roofs are quite new to Australia, they have been in place internationally for many years. Germany and Switzerland are world leaders and have legislation to implement living roofs; Singapore, Toronto, Chicago, Portland, Sheffield, London, Tokyo and Beijing are all implementing policies to increase green roofing in their urban areas (refer to Appendix 2 for a summary table).

In Australia, there are an estimated 25 green roofs across the country, mainly on commercial or government buildings. Pilot projects and research are under way in Sydney, Melbourne and Adelaide. However, the general lack of local awareness, research, suppliers, standards and policy support has slowed the implementation of green roofs in this country (see Appendix 2 for a summary of Australian policy responses).

Types of Green Roofs

There are three main types of green roofs: extensive, intensive (refer to Appendix 1) and recreation roofs. Each different kind of green roof has different benefits, issues and initial and ongoing costs as outlined below.

Extensive green roofs are thin (less than 150mm), covered with hardy greenery, not usually walked on and designed to be low maintenance, with low irrigation needs. They are lighter (at an estimated 2kPa metre²), easier to install, easier to retrofit, cheaper and easier to maintain than intensive roofs.

Intensive green roofs are between 150mm to one metre deep and can support a wider range of plants, including shade trees and structures. They usually allow for social interaction. Intensive roofs are much more expensive, approximately 5 times heavier (at an estimated 10kPa per metre²) and require more maintenance than extensive roofs. Specialised construction and engineering are usually necessary due to the increased load and they are therefore easier to incorporate when building, rather than through retrofitting.

Recreation roofs are different to green roofs – they are usually hard landscaped surfaces with planter boxes that are incidental to the recreational value of the roof. They are of limited environmental benefit.

Benefits of Green Roofs

A review of research and reported literature on the concept identifies the following social, environmental, financial and health benefits when compared to conventional roofs (refer to Appendix 3 for a detailed comparison). However extensive, intensive and recreation roofs differ in the benefits they bring (see Table 1 below). It must be noted that almost all the environmental and economic data available has been done in highly urbanized cities in the northern hemisphere with cooler, wetter climates, and therefore in conditions that are quite different to Redland City.

N.B. This information is drawn from the research to date and green roofs are largely untested in Australian conditions.

	Climate change	Building energy balance	Urban Heat Island Effect	Storm-water/ WSUD	Bio-diversity	Amenity	Social interaction and open space	Health
Extensive >75mm	✓✓	✓✓	✓✓	✓✓	✓	✓	-	✓
Intensive >200mm	✓✓	✓✓	✓✓✓	✓✓✓	✓✓	✓✓✓	✓✓✓	✓
Recreation (limited plantings)	-	-	-	-	-	✓✓✓	✓✓✓	-

(Table adapted from Living Roofs and Walls: Mayor of London technical report supporting London Plan Policy, 2008).

- Limited/no benefit
- ✓ Some benefit
- ✓✓ Moderate benefit
- ✓✓✓ Significant benefit

There have been a number of environmental benefits associated with green roofs documented in the Northern Hemisphere. Green roofs can sequester small amounts of CO₂, cool the air and can also reduce the Urban Heat Island Effect (UHIE) if there are enough grouped together. Living roofs can also reduce wide roof temperature

fluctuations and provide moderate insulation from heat and cold. Stormwater flows are slowed and reduced on green roofs¹. Air quality is also improved, as the vegetation can filter some pollutants. Biodiversity has also been shown to be enhanced by green roofs, though cannot replace ground level ecosystems.

Economic benefits include improved energy efficiency for an individual building, due to insulation and cooler air entering the air conditioning vents; improved efficiency of photovoltaic solar cells and a longer roof-life. Modelling in Toronto suggests green roofs may contribute to city-wide energy savings if they can reduce the overall temperature of the city, which will only occur if a large number of green roofs are installed. It must be noted that economic savings are usually long-term and are over the whole-of-life costs of the roofs.

Environmental and economic benefits are maximised when green roofs are massed together as isolated roofs provide relatively limited benefits.

The potential social benefits of green roofs include improved amenity, a high aesthetic value, increased social interaction and overall improved quality of urban life.

The health benefits of green roofs in reducing stress have been recognised in Germany with the wide use of green roofs in hospitals. Cleaner air, reductions in electromagnetic radiation, dust and noise are further health benefits.

Challenges of Green Roof Implementation

Cost-Benefit Implications

Green roofs are currently expensive, require specialised installation and design and have long-term maintenance requirements to ensure their success. In terms of a cost-benefit analysis, there are cheaper, more easily accessible alternatives with quicker returns that deliver similar environmental and economic benefits, such as climate-appropriate building designs that allow for cross-breezes and passive cooling, higher levels of roof insulation, 'cool roofs' (painted in reflective white) and alternative stormwater treatment methods. Recreation roofs with some plantings and shade provision may also deliver similar amenity and social benefits, at a lower cost and with lower maintenance requirements.

Rainfall Patterns

The erratic rainfall patterns in our climate are another issue for green roofs. Watering will almost certainly be needed in drought periods. This means that any green roof design would need to include water tanks for rainwater harvesting if they are not to use mains water, which would add to the already significant cost, roof load and technical expertise needed to install a green roof.

¹ It should be noted it is often desirable to maintain stormwater flows into waterways to maintain ecosystems, particularly in drought-affected areas.

Heavy downpours and storms may also wash away plants that are not deeply rooted. Another associated risk is the increased roof load from high rainfall saturating the growing medium; this needs to be taken carefully into account in the design and fitting of the green roof, again adding to the cost and complexity of installation.

Barriers to the Implementation of Green Roofs in Australia

There are a number of barriers to widespread implementation of green roofs in Australia.

These include:

- Cost; extensive green roofs start from approximately \$180 - \$300 per metre²; intensive roofs from \$300 per metre².
- Lack of local research into suitable plant species; suitable substrates and growing mediums.
- Lack of research on performance of green roofs in Australian/Queensland climatic conditions and rainfall patterns.
- Lack of general awareness and knowledge of green roofs among public, building industry and government.
- Lack of supportive Local, State and Federal policies.
- Lack of consistent Australian standards for installation.
- Lack of recognition in green rating systems (e.g. there are no specific points available for green roofs in Green Star ratings).
- Need for ongoing maintenance, particularly watering requirements.

Local Green Roof Advocates

Green Roofs Australia is a not-for-profit organisation which aims to raise green roof awareness, to promote green roof policy development, and to encourage the development of Australian green roof standards.

Green Infrastructure Network Australia (GINA) is a small, new not-for-profit group formed in Brisbane, made up of Green Roofs Australia members. GINA is focused on launching pilot projects and is building a Green Education Shed showcasing green infrastructure at Carindale. They are organising the "Cities Alive World Green Infrastructure Conference 2012" which is being funded by Brisbane City Council.

ISSUES

The three main issues arising from Council's resolution are addressed in this section.

- 1. The potential for Redland City Council (RCC) to host a forum with industry, government, tertiary institutions and Green Roofs Australia with a view to supporting the development of standards and guidelines applicable to Australian/regional conditions**

There is potential for RCC to host a green roof forum as there are available local experts, interested local researchers (see Appendix 4 for a list of possible speakers) as well as a potential local venue (Redlands Performing Arts Centre [RPAC]). This forum could either be independently organized by RCC or be a joint event with Green

Infrastructure Network Australia (GINA). The hosting of a green roofs forum with developers, industry, government, tertiary institutions and advocate organizations may address the lack of awareness and knowledge of green roofs in South East Queensland.

Option 1: RCC-organised Forum

- A number of local experts have indicated that they would be interested in speaking at a green roofs forum hosted by RCC (see Appendix 4).
- Cost estimate of organizing an independent forum, based on rough figures from recent Environmental Management forums, is around \$4000 for an event as large as the EM 'Focus on the Environment' seminars (costs include: RPAC hire - \$500; catering - \$1600; remainder including filming, PA etc.).

Option 2: Hosting of a GINA Forum

- Green Infrastructure Network Australia (GINA) is a new organization that is hosting regular breakfasts and bi-annual half-day lectures.
- The group is small - there were around 20 attendees at their inaugural breakfast on 22/1/2010. These included GINA members, university researchers, green roof suppliers, nursery industry representatives, landscape designers and State member for Chatsworth, Steve Kilburn.
- There is the potential to host a GINA forum at Redlands, as indicated by GINA secretary John Stephens in an interview on 19/01/10.
- Hosting a GINA forum would mean Council could benefit from GINA's networks and organizing capacity.
- However, there may be less control over forum content and focus than if Council ran a green roof forum independently.

Longer Term Option: World Green Infrastructure Congress, 2012

- The "Cities Alive Australia World Green Infrastructure Congress 2012" is being held in Brisbane.
- BCC have promised \$100,000 and Brisbane Marketing \$10,000 funding to Green Infrastructure Network Australia (GINA) to organize and run the conference.
- There may be potential for RCC to be involved in this congress in some way.
- Relationship-building with GINA is therefore recommended if Council would like to be involved in the Congress.

2. Opportunities for RCC to develop pilot/demonstration projects to raise awareness

There may be opportunities for RCC to undertake a pilot green roof project in the future as there are available local experts, installers, researchers and suppliers. There may be available project sites but this would need to be investigated further. Based on consultation the financial cost would be significant, however, as outlined in the Background section of this report.

- There is currently no budget allocated for a pilot project, nor anything scheduled in the Works Program.

- It is not possible to quantify or model the cost-efficiency or improved building efficiency of any pilot project at this stage, due to the lack of Australian research.
- The Environmental Protection Unit advises that regarding the Draft RCC Climate Change Strategy 2030, a green roof pilot project would not form part of the first 5 year Action Plan. Other energy efficiency measures that are already proven, cost-effective and are easier to implement would have greater priority.

3. Benefits of membership to Green Roofs Australia

Option 1: Membership to Green Roofs Australia

- Green Roofs Australia (GRA) membership for Councils costs \$2750 per annum
- Membership allows access to the members' only sections of website, including research updates; allows Council to have input into future direction of GRA; allows listing in their professional directory; discounted conference and event tickets, and supports green roof policy development Australia-wide.
- GRA acts as a networking and information-sharing organization throughout Australia and is closely collaborating with a number of councils to develop green roof policies.

Option 2: Membership to Green Infrastructure Network Australia

- As discussed previously, Green Infrastructure Network Australia (GINA) is a small, new organisation made up of Green Roofs Australia members.
- GINA founding memberships are \$100 for an organization per annum, listing 5 Councillors or staff as members.
- GINA is focused on launching local pilot projects (as outlined in the Background section of this report). Membership would support other pilot projects and awareness-raising of green roofs and related infrastructure.
- Membership also includes invitations to GINA events such as seminars and workshops.
- Involvement in the 2012 World Green Infrastructure Congress would be possible with membership.

4. Potential to incorporate green roofs into policy and planning instruments

There is a future potential to incorporate green roofs into Council's planning and policy instruments. If Council decides to take the green roof concept forward, the scope of policy options could include the following:

- Green roofs could be included in the Draft Redland Climate Change Strategy 2030 as meriting further investigation as a longer-term climate mitigation strategy. Further research into the Key Performance Indicators of green roofs regarding increased building energy efficiency and greenhouse gas emission reductions would need to be carried out.
- As part of the review of the Redlands Planning Scheme (RPS), facilitate the opportunity for incorporating green roof designs into buildings (not mandating them as requirements). For example, this would involve drafting provisions under

the Apartment Building Code to provide for green roofs (flat roofs with appropriate design for roof-edge articulation) and ongoing maintenance².

- It may also be necessary to incorporate design specifications and/or guidelines³ for green roofs under a Planning Scheme Policy to assist developers during the design phase.
- Broad recommendations for green roof inclusion could be developed, allowing their adoption to be market-led. Such recommendations could be incorporated into the Community Plan, upcoming Master Plans, Precinct Plans, Council's website and development fact sheets.
- Incorporating green roofs into any future Urban Design guidelines.
- Incorporating the green roof concept for new buildings in the Draft Green Building Guideline for council-owned and constructed buildings, subject to further investigation regarding green roofs' Key Performance Indicators.
- Information distribution to developers to raise awareness of green roof benefits in general.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to ensure the enhancement of biodiversity including koala habitat, bushland, greenspace, waterways, catchments, air and coastal ecosystems in recognition of our unique location on Moreton Bay.

FINANCIAL IMPLICATIONS

The financial implications of the recommendations in this report are as follows:

- Hosting a Green Roof forum is estimated to cost approximately \$4000, based on the Environmental Management "Focus on the Environment" seminars;
- Planning Scheme amendments, policy and guideline drafting will incur internal costs.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will result in possible amendments to the Redlands Planning Scheme, such as drafting provisions under the Apartment Building Code to provide for green roofs (flat roofs with appropriate design for roof-edge articulation) and their ongoing maintenance.

CONSULTATION

Consultation has been undertaken with the following:

- Redland City Council officers in the Environmental Management, Open Space Planning and Facilities Services Units;
- Local green roof advocates Sidonie Carpenter, Green Roofs Australia; Geoff Wilson and John Stephens, Green Infrastructure Network Australia;

² Ensuring ongoing maintenance is vital to the success of green roofs

³ Including requirements such as minimum substrate (growing medium) thicknesses, PVC-free waterproofing membrane, maintenance regimes, and plant selection.

- Professor Janis Birkeland, School of Architecture, Queensland University of Technology; and
- Officers from Brisbane City Council, Gold Coast City Council, City of Melbourne and City of Monash.

OPTIONS

PREFERRED

1. To host a Green Roof Forum as set out in 'Option 1: RCC-organised forum', in the Issues section of this report, subject to budget consideration;
2. Not to undertake a green roof pilot project at this stage as other climate change mitigation and adaptation strategies have a higher priority in the short to medium term, as part of the Draft Redlands Climate Strategy 2030;
3. Not to become a member of Green Roofs Australia or Green Infrastructure Network Australia at this time, but to monitor the situation for consideration in future budgets; and
4. To include a green (living) roofs policy and design guideline as part of the RPS review, with an awareness of current initiatives being prepared in both Adelaide City and Brisbane City Councils.

ALTERNATIVE

1. Not to host a Green Roof Forum as set out in the Issues section of this report;
2. To further consider the potential of a green roof pilot project in partnership with other stakeholders;
3. Elect to become a member of Green Roofs Australia and Green Infrastructure Network Australia; and
4. Not to consider including a policy and design guideline for green (living) roofs in future planning scheme amendments.

OFFICER'S RECOMMENDATION

That Council resolve as follows:

1. To host a Green Roof Forum as set out in 'Option 1: RCC-organised forum', in the Issues section of this report, subject to budget consideration;
2. Not to undertake a green roof pilot project at this stage as other climate change mitigation and adaptation strategies have a higher priority in the short to medium term, as part of the Draft Redlands Climate Strategy 2030;
3. Not to become a member of Green Roofs Australia or Green Infrastructure Network Australia at this time, but to monitor the situation for consideration in future budgets; and
4. To include a green (living) roofs policy and design guideline as part of the RPS review, with an awareness of current initiatives being prepared in both Adelaide City and Brisbane City Councils.

COMMITTEE RECOMMENDATION

Moved by: Cr Henry
Seconded by: Cr Boglary

That Council resolve as follows:

1. To host a Green Roof Forum as set out in 'Option 1: RCC-organised forum', in the Issues section of this report, subject to budget consideration;
2. Not to undertake a green roof pilot project at this stage, as other climate change mitigation and adaptation strategies have a higher priority in the short to medium term, as part of the Draft Redlands Climate Strategy 2030, but to monitor the situation for consideration in future budgets;
3. Not to become a member of Green Roofs Australia or Green Infrastructure Network Australia at this time, but to monitor the situation for consideration in future budgets; and
4. To include a green (living) roofs policy and design guideline as part of the RPS review, with an awareness of current initiatives being prepared in both Adelaide City and Brisbane City Councils.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Boglary

That Council resolve as follows:

- 1. To host a Green Roof Forum as set out in 'Option 1: RCC-organised forum', in the Issues section of this report, subject to budget consideration;**
- 2. Not to undertake a green roof pilot project at this stage, as other climate change mitigation and adaptation strategies have a higher priority in the short to medium term, as part of the Draft Redlands Climate Strategy 2030, but to monitor the situation for consideration in future budgets;**
- 3. Not to become a member of Green Roofs Australia or Green Infrastructure Network Australia at this time, but to monitor the situation for consideration in future budgets; and**
- 4. To include a green (living) roofs policy and design guideline as part of the RPS review, with an awareness of current initiatives being prepared in both Adelaide City and Brisbane City Councils.**

CARRIED

Appendix 1: Photographs and Diagrams of Extensive and Intensive Roofs; Comparison Table

Extensive green roof: cross-section

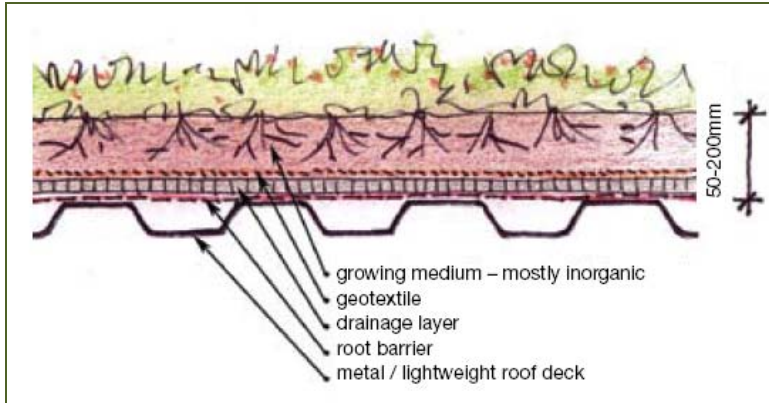


Image: <http://www.yourhome.gov.au/technical/pubs/fs513.pdf>

Extensive green roofs: photographs



Photograph by Diane Cook and Len Jenihal

Above: 30 The Bond, Sydney

Image: <http://www.impactlab.com>



Above: Green roofs in Stuttgart, Germany

Image: <http://www.sydneyarchitecture.com/images/30bondroof1.jpg>



Above: London, New Providence Wharf

Image: <http://www.greenroofs.com/projects/pview.php?id=93>



Above: Chicago City Hall

Image: <http://www.greenroofguide.com/>

Intensive green roofs

Intensive green roof: cross-section

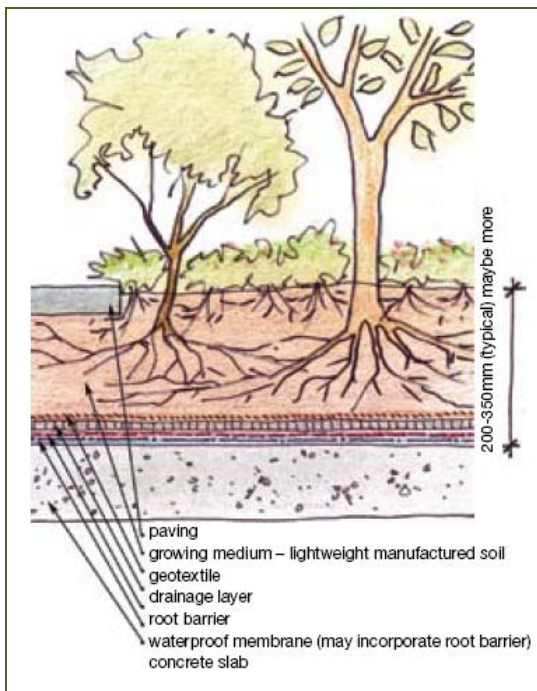


Image: <http://www.yourhome.gov.au/technical/pubs/fs513.pdf>

Intensive green roofs: photographs



Above: Melbourne Council CH2

Image: <http://greenroofs.wordpress.com/contact-us/>



Above: M Central apartment building,
Pyrmont, Sydney

Image: <http://www.smh.com.au/>



Above: Christie Walk, Adelaide; medium-density sustainable co-housing development with intensive rooftop garden.

Image via: <http://www.urbanecology.org.au/christiewalk/>

Below: Schwab Hospital, Chicago; intensive rooftop garden for patient rehabilitation

Images: <http://www.greenroofs.org/washington/index.php?page=schwab>



Advantages and disadvantages of extensive and intensive green roofs are compared in the following table:

Green roof type	Advantages	Disadvantages
Extensive	<ul style="list-style-type: none"> • Easier to retrofit than intensive roofs • More economical per m² • Lower maintenance • Hardy plants = less irrigation • Little/no fertilizer • Can be installed on sloping roofs 	<ul style="list-style-type: none"> • Harder to access • Plant choice extremely important given exposure • No provision of shade • Not usable
Intensive	<ul style="list-style-type: none"> • Shade provision, usable • Higher insulation properties • More diversity of plants, therefore higher biodiversity value • Higher stormwater retention and reduced run-off • Possibility for food production 	<ul style="list-style-type: none"> • Much more expensive to install • Require easy rooftop access points • Water needs may mean water harvesting necessary, increasing cost and load to roof • Reduced opportunities for stormwater harvesting if this is desirable • Require more maintenance and possibly irrigation • 5 times higher load to bear – stronger structure necessary, therefore higher construction costs if building new or reinforcing in retrofit

Appendix 2: Green Roof Policy Review Summary

There are few specific green roof policies or planning instruments as yet developed in Australia. However, recognition and encouragement of green roofs is underway, particularly in South Australia, Melbourne and Sydney. National and international policies are outlined in the following table:

Location/ Authority	Policy/initiative	Policy approach
International		
Basel, Switzerland	Mandated 2002– all new flat roofs must be living roofs Every 5 th flat roof = green roof. Initial green roof campaign – incentives for 2 years to encourage implementation. Criteria and guidelines in building regulations.	Mandatory for flat roofs; financial incentives
Berlin	Targets mandated to include permeable surfaces, particularly green roofs in new and renovated buildings	Mandatory targets (similar to a Green Star points system)
Chicago	Energy conservation code – mandates a minimum solar reflection level – encouraging green roofs. Higher densities allowed if development includes a green roof. Grants scheme and stormwater reduction credits.	Incentives-based
Cologne	Financial incentives- reduction in stormwater drainage charges	Incentives-based
Germany	Establishment of national building standards and regulations (FLL)	Nation-wide standards, adopted throughout Europe
Linz, Austria	Requirements for green roofs for new buildings over 100m ² . Financial subsidies – up to 30% of construction costs.	Subsidies
London, England	Reviewing policy and planning framework to include mandatory targets	Under review

Location/ Authority	Policy/initiative	Policy approach
Portland, Oregon	70% green roof coverage for city-owned buildings. Floor area bonuses (preferential property tax). 35% reduction in stormwater management charges. Ecoroof initiative – promotion and ecoroof incentives (\$5 per square foot funding) initiated. Currently 9.7 acres of ecoroofs in city.	Mandatory coverage targets; financial incentives and grants.
Tokyo	Target for green roof coverage – 30km ² of green roofs. Minimum 20% of roof to be green roof on new buildings (over 1000m ²); on new public buildings larger than 250m ² .	Fine if non-compliance
Toronto, Canada	<p>“Green roof strategy”</p> <ul style="list-style-type: none"> • Bylaw mandating green roofs on all new development above 2,000m² of Gross Floor Area, with coverage requirements from 20-60%. • Green roof construction standards. • Ecoroof incentive grants. • Toronto developers have criticised the mandating of green roofs due to higher initial outlays (increasing construction costs there by an estimated C\$200 000) and have suggested it may affect affordability. 	Mandatory coverage
Australia		
South Australia	<p>Department of Planning & Local Government – free professional design services for State government buildings wishing to incorporate green roofs. Sustainability Building Innovation fund projects</p> <ul style="list-style-type: none"> • GP Plus Health Care Centre, Marion City – new roof garden – urban agriculture showcase in design process • Adelaide Zoo 	Incentive program; showcase
	<p>Greater Adelaide 30 year plan – urban design draft policy 2009 – to include green roofs to provide green space and help cool urban environment; ‘Reclaim the Roofs’ initiative</p> <p>Institutionalising WSUD in the Greater Adelaide Region – Ch 6 recognises role of green roofs in stormwater treatment chain</p>	Strategic direction/ draft policy Strategic direction/ draft policy

Location/ Authority	Policy/initiative	Policy approach
	<p>Department for the Environment & Heritage – “Stirring the Possum” program Promote and engage public in sustainability measures; green roof display garden</p> <p>Adelaide City Council – draft sustainability strategy; encourage green roofs Fact sheet for incorporating green roofs into medium density developments</p> <p>Adelaide City Council Development Plan – Principle of development control: <i>195 Roof design should facilitate future use for sustainable functions such as:... (c) “green” roofs (ie roof top gardens structurally capable of supporting vegetation) or water features.</i></p>	<p>Promotion and awareness raising</p> <p>Promotion; information; awareness raising</p> <p>In planning scheme – <i>Principles of development control</i>; statutory</p>
City of Sydney & Marrickville	<p>Green Roof Resource Manual – general information and guide for practitioners; http://www.cityofsydney.nsw.gov.au/Environment/Overview/GrantFundedProjects/GreenRoofRetrofitDesignModel.asp</p> <p>2009 study “Green roof retrofit and design model: recommendations” suggested</p> <ul style="list-style-type: none"> • Policy and planning instruments be developed by Sydney City; • Public awareness raising via a forum; promotion to target groups such as developers; • Showcase a best practice example; • Data collection and fostering of research partnerships to create database 	Non-statutory guides; policy in formulation stage
Victoria	<p>Future Map Melbourne 2030 – Climate Change Taskforce – Committee for Melbourne 5.6 Urban Resilience: reducing vulnerability to heat and flood</p> <ul style="list-style-type: none"> • Suggest green roofs as opportunity to address green space needs and reduce heat transfer/stormwater run-off <p>“Growing Up: The Blueprint to Green Roof Melbourne” – initiative of Committee for Melbourne</p> <ul style="list-style-type: none"> • Competition to design green roof; construction of winner’s roof underway • Policy review and recommendations for Melbourne – to promote, to incorporate green roof planning instruments (including in planning schemes) and to provide incentives for green roofs 	<p>Non-statutory recommendation</p> <p>Competition; recommendations to Melbourne Councils</p>
Queensland, Brisbane CC	<p>Climate Change Action Plan: broad recommendations; market-led BCC funding the World Green Infrastructure Conference 2012 to support the development of standards and promote green roofs and urban greenery</p>	Non-statutory recommendation
Green star ratings	<p>No specific category or rating for green roof; have an “Innovation” category which has been used at AM60, Brisbane, to include green roof in Green Star rating; have been included under energy saving in some projects.</p>	

Appendix 3: Benefits of Green Roofs Compared

Roof type	Social Benefits	Health Benefits	Environmental benefits	Economic benefits
Extensive roofs <i>(thin substrate; shallow rooted plants covering roof area)</i>	<ul style="list-style-type: none"> • Aesthetics & public amenity if visible 	<ul style="list-style-type: none"> • Reduction in dust and increased filtering of airborne pollutants • Electromagnetic radiation absorbed – up to 93% 	<ul style="list-style-type: none"> • Climate change mitigation & CO₂ sequestration <ul style="list-style-type: none"> ○ Every m² of green roof can sequester around 375gms carbon dioxide a year (Michigan study) • Cooler urban areas – reduced Urban Heat Island Effect (UHIE) as green roofs buffer glare; cooler roof • Insulation- reduced heating and cooling needs <ul style="list-style-type: none"> ○ Reduced temp. fluctuation on roof & floors below ○ Melb Uni research suggests airconditioning reduced by 45% in their prelim. tests • Water Sensitive Urban Design <ul style="list-style-type: none"> ○ Reduced and cleaner stormwater runoff – GRs slow down run-off –reductions of 42% with 100mm depth & moderate growth turf; retention increases with soil depth (UQ, Kidd 2005) ○ Filter nutrient run-off; retention and binding of contaminants reduces pollutants 	<ul style="list-style-type: none"> • Less stormwater infrastructure needed; Ford factory in Illinois have reduced their stormwater run-off with significant cost-savings • Lower running costs – reduced need for air-conditioning (heating and cooling) • Whole-of-life costs return is good; longer term rather than short term perspective • Durability and moisture resistance; extends the roof life by 20 years • Food production on intensive roofs possible, reducing food costs • Enhanced worker productivity – the council offices of CH2 in Melbourne has an estimated 10% productivity increase, partly contributed to accessible green space • Higher staff retention rates in green buildings • Higher value of green buildings (by estimated 13%; John Stephens, property valuer) • Improved efficiency of solar PV cells by 25% (UQ research) • Indirect energy savings from reduced UHIE; Toronto estimates \$12 million could be saved per year in their context
Intensive roofs <i>(deeper plantings)</i>	<ul style="list-style-type: none"> • Increased opportunities for social interaction • Food production and community gardens encourage interaction, relaxation, exercise and subsistence • Aesthetics • Lifestyle enhancement & public amenity • Promote local character • Community resource - may help community acceptance of medium density and infill development 	<ul style="list-style-type: none"> • Improved mental and physical health in urban environments with access to green space • Reduction in dust and increased filtering of airborne pollutants • Electromagnetic radiation absorbed – up to 93% • Improved patient rehabilitation in Schwab Hospital, Chicago 		

Roof type	Social Benefits	Health Benefits	Environmental benefits	Economic benefits
			<ul style="list-style-type: none"> ○ Filter pollution – reduction of 95% of heavy metals/contaminants in water run-off (Downton 2008) • Biodiversity enhanced • Insulation against ambient noise • Improved air quality • Improved efficiency of solar photovoltaic cells • Ecosystem services provided to surrounding community, such as air filtration 	
Recreation roofs (fewer plantings)	<ul style="list-style-type: none"> • Increased opportunities for social interaction • Aesthetics • Lifestyle enhancement & public amenity 	Limited, except for exercise/recreation possibilities	'Open space' rather than 'green space', not usually enough plantings to produce environmental benefits	Limited; increased property value
Conventional roofs	None	None	Water harvesting into tanks	<p>Cheaper to install, lower load bearing needed.</p> <p>Fewer ongoing maintenance requirements</p>

Appendix 4: List of Potential Speakers for a 'Green Roof Forum'

Possible speakers	Field	Indication of interest
Sidonie Carpenter, President Green Roofs Australia	Policy, general information, design	Yes
Dr Janis Birkeland – QUT	Sustainable design & ecosystem services of green roofs	Yes
Geoff Wilson	GINA coordinator; constructing the Green Education Shed at Carindale	Yes; has more contacts
John Stephens	Property valuer specialising in Green Value of buildings	Yes
Josh Kidd	Stormwater run-off	-
Donovan Hill/ Landscape architects of AM60	Case Study – AM60, Brisbane's 1 st green roof	Yes if time permits
Griffith URP - Rick Evans	Sustainable infrastructure	Awaiting reply
Les Dawes – QUT	Sustainability	-
Trinity Group – Ben McCarthy	Developers of AM60; discuss process; industry perspective	-
UQ –Gatton	Research into plant species	-

11.1.2 BLAKESLEYS SLIP DAY USE AREA NORTH STRADBROKE ISLAND FUTURE MANAGEMENT

Datworks Filename: EM Natural Areas Issues- Blakesleys Slip NSI

Attachments: [Aerial photo of Blakesleys Slip](#)
[IOSS Recreational Use Study Blakesleys Slip \(2006\)](#)

Responsible Officer Name: Gary Photinos
Manager, Environmental Management Group

Authors Name: Dan Carter
Principal Advisor Natural Environment
Leo Newlands
Advisor Reserve Management

EXECUTIVE SUMMARY

Blakesleys Slip is a geographically isolated 18 hectare patch of partially revegetated sand on the western foreshore of North Stradbroke Island just south of the Dunwich Township. It was created from a sand slip resulting from the mining operations. The area is only accessible by water and is surrounded by a mining lease with restricted land access.

Council is currently responsible for this area as trustee for a 'Park and Recreation Reserve'. The site is historically and currently being used primarily by the boating fraternity for overnight camping but some are staying longer.

The State Government, through the Department of Environment and Resource Management has advised that overnight camping is not permitted at the site under its current land tenure as a Reserve for Park and Recreation.

Current management arrangements agreed to by DERM is that short term emergency (overnight) camping is acceptable given site is published in books and web. However, long term camping is not permitted and should be enforced. Currently the site is being used by boaties, fisherman and canoe or kayak clubs. Unfortunately a minority of these users are undertaking activities that are damaging to the area.

The report outlines the significant difficulty Council has in logistics and resources to manage this site and although costly solutions are possible, it will be recommended that Council surrenders the trusteeship over this land. This action is consistent with the priorities set out in the Redlands 2030 Community Plan of advocating for a National Park to be gazetted on North Stradbroke Island. While negotiating the surrender of the trusteeship over this land, Council will continue its current management which allows overnight camping where the necessary approvals can be obtained.

PURPOSE

That Council resolves to surrender the trusteeship, Reserve for Parks and Recreation, over land described as Lot 15 on SL12288 commonly known as Blakesleys Slip on the western foreshore of North Stradbroke Island.

BACKGROUND

- 1980's a sand slip occurred from sand mining that created what we now call Blakesleys Slip.
- Council is trustee for the land with the purpose of the reserve being "Park and Recreation" and is managed by Council's Parks and Conservation Unit, with management being focused on rubbish removal and making the site safe for users.
- Usage of the area has been mostly day use although boaties have increasingly used the area for short and long term camping. The area has been actively promoted within the boating and ecotourism companies as a safe harbour, camping and day use area.
- Christmas 2005 number of complaints from the community and council officers was received about the state of the area given the volumes of rubbish and human waste left onsite. Significant vegetation damage was also occurring by campers collecting fire wood.
- In 2006 a working group formed to investigate the management actions required for the area soon after an intercept survey was commissioned to identify the extent of usage.
- In 2006, the Department of Natural Resource Management (NRM) clearly stated that it did not support the use of the land for camping purposes, however overnight camping in emergency situations may be supported. The Department were aware of the historical camping issues and Council's limited capacity to control camping given the relative remoteness of the site from an accessibility perspective. The site is managed predominately as a day use area with short term camping being tolerated.
- 2006 to the 2010, the site has been managed and maintained by Parks and Conservation Unit with tree work, compliance activities, maintenance (bins and site cleanup) and periodic replacement of signage (due to vandalism). Maintenance costs are significant for this site due to the isolation of the site. Additional compliance action is taken by the compliance team within the Community Standards Group whenever required.

ISSUES

DESCRIPTION OF SITE

Blakesleys Slip is a geographically isolated 18 hectare patch of partially revegetated sand on the western side of Stradbroke Island, refer to the attached aerial photograph. It is bounded by mangroves and marine vegetation on the northern and southern sides. Since the 1980's the area of the slip has been continually reducing

from natural erosion process and exacerbated by campers damaging trees for fire wood.

Current Management Issues

The area has restricted access as it is land locked with land access to the area gained solely through Unimen – CRL Mining Lease, requiring council staff to gain permits for access. There is no current issue with access given the good working relationship council officers have forged with Unimen - CRL in regards to the management of the area.

Over time some local residents have gained access to Blakesleys through the mining lease, but Unimen/CRL have improved the security onto the lease areas which has reduced significantly the visitation by locals.

Council for many years have provided funds to Volunteer Marine Rescue (VMR) to provide the service of rubbish pick up once a week.

General access to the community is by water craft only with high number on the site during school holiday periods in particular at Easter and Christmas holiday periods. There has been both short and long term camping occurring on the site, with many visitors having been using the area for many years hence there is an expectation that they will be able to continue to use the area as they have.

- The use of the area and its isolation from regular patrols has seen over the last few years increased and continual poor behaviour by a minority that is degrading the natural values of the area through:
- Damage to the habitat through the collection of leaf litter and wood to create fires.
- Rubbish bins are often found overflowing, with rubbish and broken glass littered across the entire site.
- Disposal of their nightsoil inappropriately and therefore toilet paper and human excrement is at times visible.
- Constant vandalism of official signage informing the users of the rules in relation to the use of the area.

Other issues that council needs to address if council continues to manage the site will be evacuation plans for the campers in case the area becomes under threat from bushfires. There is need to create medivac facilities to allow rescue of anyone that is involved in a serious accident at this location.

Currently management during non-peak periods is done on an 'as required' basis with notification of issues usually through Volunteer Marine Rescue body. During peak periods visitation is done at a minimum weekly with permits needed to access the mining lease.

For Parks and Conservation officers to visit the site for rubbish removal takes a minimum of 4 hours and for safety purpose two officers are required. The cost of

these officers plus vehicle is approximately \$189.00 per trip based on pay rate plus fleet hire rate of vehicle. For compliance officers to visit the site to deal with long term campers requires 2 officers, 5 hours plus car hire and return ferry tickets at a cost of approximately \$398.00 per trip. Council does not have the capacity to manage this site by sea.

The following table summarises Council's annual costs for managing this site during high relative use of the site between September to April each year.

Officers	September to Easter (30 weeks*2days *1 trip)	September to Easter (30 weeks*2days *2 trips)	Payments to VMR	Maintenance Vandalism Costs & Landfill Charges	Total Annual Costs
Parks and Conservation	\$11,397				
Compliance		\$47,784			
			\$6500	\$4000	\$69 681

MANAGEMENT 1980'S TO 2006

The management up until 2006 informally recognised the sites' use as a short and long term camping area. Given the isolation and initial low level of usage, the site was largely managing itself. Therefore officer visitation was minimal even during the busier holiday periods. With time as word spread and the site was published in Beacon to Beacon publication as a camping area the level of visitation has steadily grown. The impacts of this growth became more and more visible to the users of the area.

Engagement of Volunteer Marine Rescue to undertake weekly rubbish pickup (excess rubbish above what Volunteer Marine Rescue can handle must be picked by Council staff).

The area has been actively promoted within the boating community as a safe harbour, camping and day use area. The area has also been advertised as a camping place for sea kayak tours by a number of companies.

MANAGEMENT OF THE SITE SINCE 2006

Following Christmas 2005 the level of use and the level of damage got to a point the both officers and the community voiced their concern. In 2006, Council's Parks and Conservation at Dunwich had commented that, the level of usage and resultant site impacts such as littering and tree damage has increased markedly.

A 'user intercept survey' study was commissioned to identify quantity and duration of visitation, visitor profile, and issues associated with use and/or abuse of the area, refer to attached document. The highest recorded figures for one day at the slip during the period of the study were 191 people, 78 tents and 93 boats. Of survey participants, 69% were staying 2-5 nights and 44% of participants lived in Redland

City and 68% have visited the site before. The study also identified that many of the participants were regular visitors.

A range of management actions have been undertaken in this period in response to quantifying the extent of use at the site including:

1. A risk assessment of the site showing a range of medium and high risk issues,
2. Installation and multiple replacement of signs at the site,
3. management of risks where possible (risk associated with the physical isolation of the site can not be overcome by Council), and
4. VMR continue to pick the rubbish once a week with any excess rubbish being reported to council and picked up by council officers.

Many outstanding management issues have not been able to be satisfactorily managed.

In contrast, State government agencies such as Queensland Marine Parks and Queensland Parks and Wildlife Service have the boats and resources to enable good management of this site.

If Council were to seek to manage this site under a permit to occupy Council would need at minimum to:

- Seek change of tenure (Permit to Occupy) to allow camping to occur
- Manage all the management issues outlined above.
- buy a boat large enough to allow rubbish removal operational staff and machinery to be transported to the site (safety equipment, boat trailer, boat licenses etc would be required)
- develop operate and oversee permits for the use of the site
- provide infrastructure for the site
- Provide staff for daily compliance and service of the site

A REASSESSMENT OF SITE ISSUES WAS UNDERTAKEN IN 2009 WHICH CONCLUDED:

- Issues identified in the 2006 site assessment (above) are still valid.
- Aquatic Risk signs that are installed at this location are regularly removed. To date since the initial installation, 4 signs have been removed from site. The current cost of replacement is \$155.60 per sign (ex GST) plus the time and effort by Parks and Conservation staff to install. Signs installed to identify the area as 'no camping' were also removed.
- The main access to the site is via boat although special permission can be attained to access via the CRL mining lease. The relative isolation of the site means that any management of the site by Council comes at significant cost in

terms of time, regularity, cost, and mode of access for maintenance and compliance purposes.

- Compliance officers continue to ask campers to leave the site even though this often results in agitated members of the public abusing officers and asking why camping was suddenly not permitted there given that it has been going on for many years.
- The site is still being advertised as a camping destination by many organisations including Queensland Canoeing, Upstream Paddle, University of Queensland Canoe Club, Aussie Sea Kayak Company, and the publication "Beacon to Beacon" still have it as an anchorage but have taken out previous references to camping.

PREFERRED OPTION TO SURRENDER THE TRUSTEESHIP BACK TO THE STATE

Surrender of the land requires written application to the State which then determines the success of the application. An application is made under section 50 of the Land Act 1994.

The Redland 2030 Community Plan recognises the attributes of Moreton Bay and its role in the future of Redland City. In addition the draft Corporate Plan 2010-2015 supports the direction of the community plan by stating that Council should "advocate for a new National Park covering a substantial area of North Stradbroke Island".

- Surrender of the land will:
- End the current high relative costs to manage this small and isolated site allowing funds to be spent more efficiently in other reserves.
- Council does not have the resources to be able to manage this site successfully in the long-term.
- Allow other well resourced State organisations or state approved organisations to take over management of the site and resolving many of the risk issues currently existing for visitors and allowing improved management of the site. The State can manage the site, as it now does with Peel Island, through Queensland Parks and Wildlife Service or Queensland Marine parks. These organisations have the necessary watercraft and resources to manage this site successfully in contrast to Council's limited capacity.
- End Council's role in resolving complaints from preventing visitors using the site for camping in line with Council's obligations under the Land Act 1994.

ALTERNATIVE MANAGEMENT SCENARIOS

One alternative scenario would be the phasing out of camping over a 12 month period which would be consistent with the current trusteeship arrangements. Key issues for this would be:

- Significant community engagement and consultation with users to notify and make them aware of the no camping rule.
- Formalising access with Unimen-CRL with regular training of Council staff.

- Access by boat is the only other means of servicing the site which would reduce officer time but be more expensive in the purchase and maintenance of a boat.
- Costs for compliance to ensure no camping was occurring following the 12 month period and ongoing compliance for up to 5 years.
- It is estimated that the cost of this option for Council would be approximately \$155,000 per year. It is anticipated that these additional compliances costs would need to be maintained over a 5 year period.
- This is not a viable option for Council.

Another alternative scenario would be to request change of tenure to a “Permit to Occupy for Camping” thus surrendering trusteeship of the land. This would then allow Council to manage camping on the area. This would require council to fund the following:

- Construction of toilets
- Creation of designated camping areas
- Creation of land management plan
- Purchase of a boat to improve access and serviceability of the area.
- Provision of staff to provide permits and staff to service the area
- Provision of staff to ensure compliance of the rules occur.
- This option is subject to the necessary approvals and tenure arrangements being forthcoming from the State Government allow camping estimated cost being \$430,000 in Year 1 (including capital works and watercraft), \$270 000 per year therefore as ongoing operational costs less camping fee revenue.
- This is not a viable option for Council.

EXIT STRATEGY FOR THE SURRENDER OF THE TRUSTEESHIP

An application to the State to surrender the trusteeship over the site will not result in an immediate cessation of Councils management responsibilities.

If the State accepts Councils ‘Vacation of Office’ it will need to find an alternative trustee either a private organisation or other state government department. It is recommended that an interim management period of 12 months is required pending Councils application to surrender the trusteeship.

An exit and communication strategy would be required to allow for the time frames involved in an application to surrender the trusteeship over this land.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's existing strategic priority to ensure the enhancement of biodiversity including koala habitat, bushland, greenspace, waterways, catchments, air and coastal ecosystems in recognition of our unique location on Moreton Bay.

The recommendation also supports the Draft Corporate Plan 2010-2015 to “advocate for a new National Park covering a substantial area of North Stradbroke Island”.

FINANCIAL IMPLICATIONS

The financial implications depend on the management option that is chosen. The following are minimum cost estimates for the surrender of land back to state with business as usual for the next 12 months being \$70,000.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was consulted and it is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

This report has been discussed with Parks and Conservation, Land Use Planning, Manager- Customer Service and Health and Regulatory Services and agrees with the direction of this report. Unimex Mining and Department of Environment and Resource Management have been notified regarding the report and have acknowledged the potential outcomes.

Consultation has also occurred with DERM officers have indicate in writing they are “willing to consider” the surrender of the area given current National Park negotiations on the island.

OFFICER’S RECOMMENDATION

That Council resolve as follows:

1. To surrender the trusteeship, Reserve for Parks and Recreation, of land described as Lot 15 on SL12288 commonly known as Blakesley’s Slip on the western foreshore of North Stradbroke Island, to the State Government;
2. That during the transitional period while effecting the surrender, continue current visitor management practice, with the continued support from Department of Environment and Resource Management, of allowing overnight camping but prohibiting long term camping; and
3. Develop and implement a communication plan for all current users advising them of Council’s intentions.

COMMITTEE RECOMMENDATION

Moved by: Cr Henry
Seconded by: Cr Ogilvie

That Council resolve as follows:

1. To surrender the trusteeship, Reserve for Parks and Recreation, of land described as Lot 15 on SL12288 commonly known as Blakesley's Slip on the western foreshore of North Stradbroke Island, to the State Government;
2. That during the transitional period while effecting the surrender, continue current visitor management practice, with the continued support from Department of Environment and Resource Management, of allowing overnight camping but prohibiting long term camping; and
3. Develop and implement a communication plan for all current users, as detailed in recommendations 1 & 2, and that future negotiations with the State Government seek to retain recreational and environmental values and address Native Title and National Park prospects.

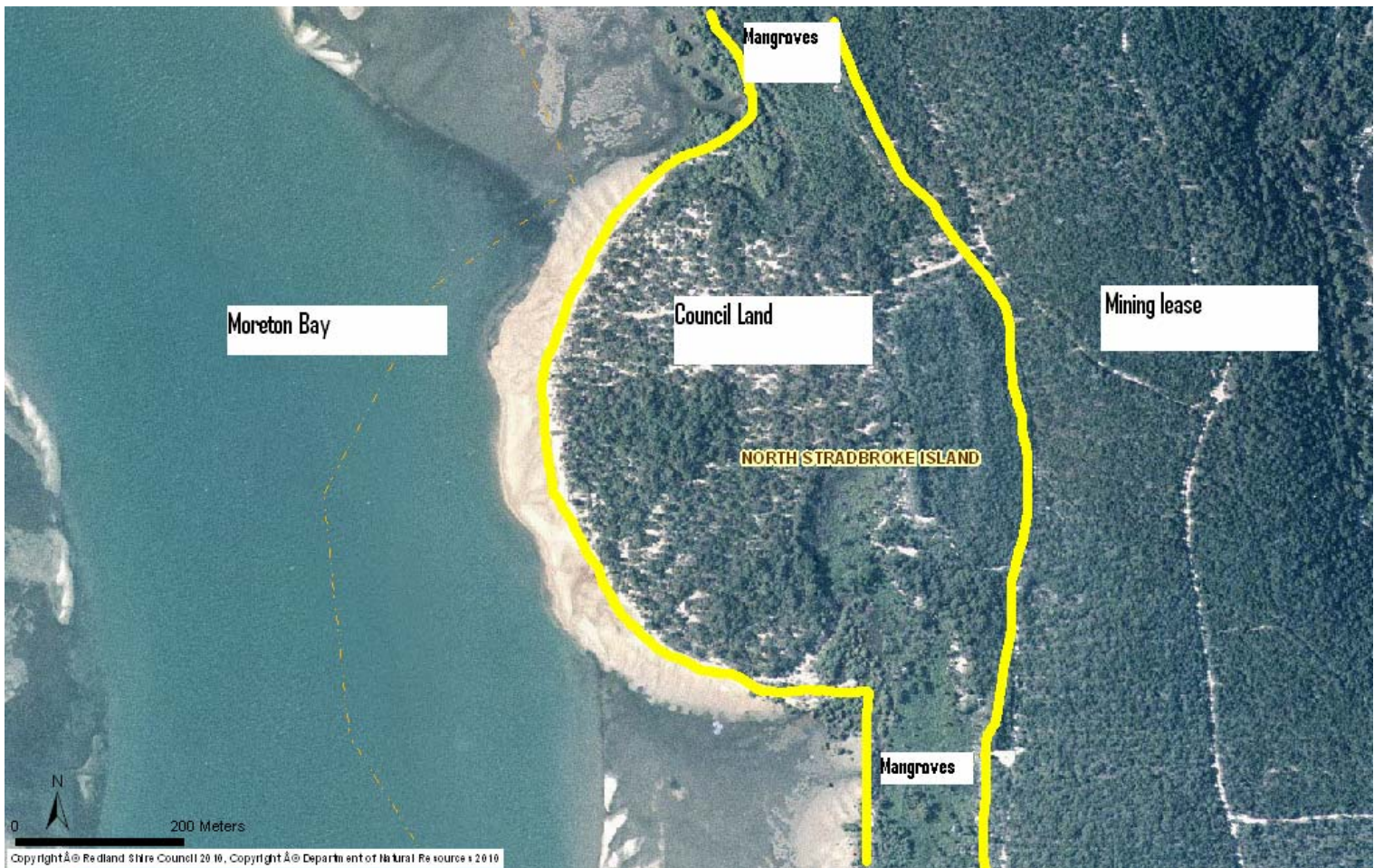
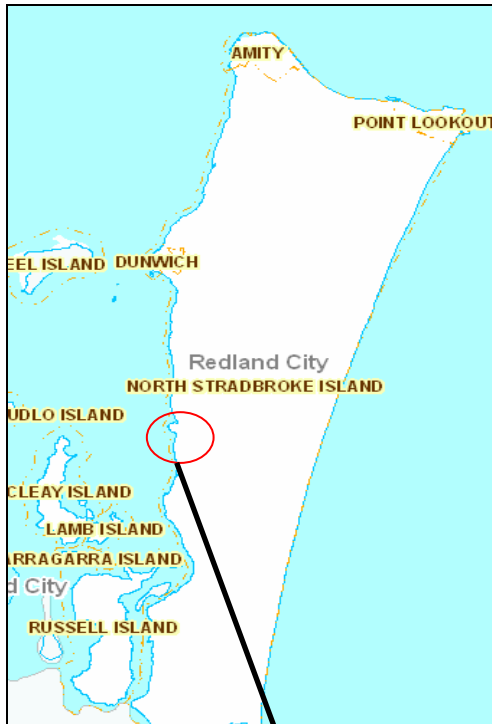
COUNCIL RESOLUTION

Moved by: Cr Bowler
Seconded by: Cr Elliott

That Council resolve as follows:

1. To surrender the trusteeship, Reserve for Parks and Recreation, of land described as Lot 15 on SL12288 commonly known as Blakesley's Slip on the western foreshore of North Stradbroke Island, to the State Government;
2. That during the transitional period while effecting the surrender, continue current visitor management practice, with the continued support from Department of Environment and Resource Management, of allowing overnight camping but prohibiting long term camping; and
3. Develop and implement a communication plan for all current users, as detailed in recommendations 1 & 2, and that future negotiations with the State Government seek to retain recreational and environmental values and address Native Title and National Park prospects.

CARRIED



Recreational Use Study Blakesleys Slip

Easter
April 2006



Redland Shire Council



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Summary of Key Findings

USER INTERCEPT SURVEY RESULTS

Survey Participants Initial Knowledge of the Area

Survey participants came to first know of Blakesleys Slip due to word of mouth from friends and family (60% of participants), Beacon to Beacon boating guide (9%), boating on the Bay (9%), been coming for a number/many years (8%), came when a child with parents (5%), a boating/camping tour (3%), other local knowledge (3%), word of mouth through a fishing club (3%), directed by the Ranger at Dunwich (1%) and word of mouth through the Southport Yacht Club (1%).

First-time Visitors

33% of all survey participants were visiting Blakesleys Slip for the first time.

Frequency of Visitation

12% of all participants were regular visitors to Blakesleys Slip, with 10% visiting monthly and 2% fortnightly. 46% of all participants visited less frequently, with 19% visiting yearly, 14% twice yearly, 13% every few months, and 2% less than once per year. 8% visited irregularly. 33% of participants were visiting Blakesleys for the first time.

Of the survey participants who had previously visited Blakesleys Slip, 19% were regular visitors, with 15% visiting monthly and 4% fortnightly. 81% of the survey participants who had previously visited Blakesleys, visited less frequently. 28% visited yearly, 20% twice yearly, 19% every few months, and 4% less than once per year. 11% visited irregularly.

Visitation & Month of the Year – Repeat Visitors

Of the survey participants who had previously visited Blakesleys Slip, 72% usually visit during April. 44% usually visit in March, 44% in December, 37% in January, 37% in February, 32% in November, 28% in May and 28% in June. A further 30% visit the Island any month of the year.

Time of Visitation – Repeat Visitors

Of the survey participants who had previously visited Blakesleys Slip, 83% of participants usually visit during holiday periods (either public holidays or non-specific personal holidays), 59% on a weekend, and 2% on a weekday. A further 11% of participants visit anytime.

Holiday Visitors

74% of the survey participants who had previously visited Blakesleys Slip, usually visit at Easter, and 35% at other public holidays. 28% usually visit at Christmas/ New Year, and 17% for other school holidays. 24% of participants visit for personal holidays at non-specific times.

88% of participants who usually visit Blakesleys Slip during holiday periods, usually visit at Easter, and 42% at other public holidays. 33% usually visit at Christmas/ New Year, and 20% for other school holidays. 29% of participants visit for personal holidays at non-specific times.

Mode of Transport

99% of survey participants travelled to Blakesleys Slip by motorised boat, and 1% by jet ski.

Mooring / Launching Sites of Boats

The most common areas from which boats and watercraft originated were Victoria Point (44%), Redland Bay (11%), Cleveland (8%), Russell Island (8%), Manly (6%), Macleay Island (5%), and Steiglitz (5%).

Type of Visitors

Of the survey participants visiting Blakesleys Slip, 85% were staying one or more nights, and 15% were visiting for the day.

Length of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights, 69% were staying two to five nights,



27% were staying one night, and 4% were staying six to ten nights.

Dates of Visit – Overnight Visitors

Of the participants staying overnight, 25% were staying 3 nights from Friday 14th to Monday 17th; 16% were staying 4 nights from Thursday 13th to Monday 17th; and 16% were staying 2 nights from Friday 14th to Sunday 16th.

Location of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights, 94% of participants were staying in the camping area, and 6% were staying on their boat anchored adjacent to the area.

Frequency of Shore Visits – Overnight Visitors Staying Onboard

Of the survey participants staying overnight on their boat, 75% of participants went ashore at Blakesleys Slip more than once per day, and 25% went ashore daily.

Reasons for Going Ashore – Overnight Visitors Staying Onboard

The main reasons participants who were staying on their boat went ashore was to exercise (55% of participants) and general recreation (33%).

Length of Stay - Day Visitors

Of the survey participants who were visiting Blakesleys Slip for the day, 33% of participants planned to stay two to four hours, and 25% one to two hours. 17% of participants planned to stay for longer than eight hours, 17% four to six hours, and 8% for six to eight hours.

Reasons for Visiting Blakesleys Slip

86% of participants were visiting Blakesleys Slip because of the environment, amenity and atmosphere (including lack of regulation and lower level of usage). 28% were visiting for general recreation activities, 24% to have a holiday/break, 20% to socialise with friends or family, 18% because of the sheltered/good anchorage, and 15% due to ease of access.

Activities undertaken by Survey Participants

The main activities undertaken by survey participants at Blakesleys Slip were relaxing (85% of participants), camping (81%), swimming (79%), enjoying the landscape of the bay & land (71%), socialising (66%), fishing from a boat (63%), boat living/recreating (55%), and walking (51%).

Other activities included motor boating (48%), fishing from shore (47%), collecting bait (47%), crabbing (47%), playing beach games (41%), picnicking (33%), sightseeing (33%), viewing fauna / flora (33%), playing on beach (29%), and sunbathing (28%).

Other Areas Visited by Survey Participants

38% of participants indicated that they did not intend to visit any other areas this trip. 48% of participants identified various Moreton Bay Islands, including Peel Island (23%), Coochiemudlo Island (5%), and Macleay Island (4%). 30% of participants identified other sections of North Stradbroke Island, 10% a number sites in Moreton Bay, and 9% various locations on the mainland.

Features Survey Participants Like about Blakesleys Slip

Survey participants were invited to state what features they liked best about Blakesleys Slip. 112 responses related to the general amenity and atmosphere, and 89 responses to the natural environment.

Survey Participants Perception of the Purpose of Blakesleys Slip

Participants generally felt that the purpose of Blakesleys Slip was the one it was currently providing, ie as a free, informal, undeveloped and unregulated camping site in a natural environment; and as a place for outdoor recreation in a natural environment. The preservation of the site as is, with no change in management or development of site, was a common underlying theme in responses.

Survey Participants Expectations of the Managers of Blakesleys Slip

Survey participants were asked what they expected from Redland Shire Council as managers of the site. 59 responses related to continuing the current level of management and maintaining the site in its current state of lack of development and for its current uses.



43 responses related to the further provision of facilities, such as toilets (19 responses), fresh water taps (5 responses), more rubbish bins (5 responses), showers (4 responses), and firewood (3 responses).

37 responses related to rubbish collection and site cleaning services, with 22 participants wanting the current level of rubbish collection maintained, and 3 participants wanting an increase in rubbish collection services. 12 participants wanted the site kept clean and tidy.

18 responses related to the preservation and enhancement of the natural environment.

Survey Participants Awareness of Recreational Impacts on the Environment

The main impacts perceived by participants were rubbish left at Blakesleys by visitors (37 comments), erosion (22 comments), live trees being cut for firewood (20 comments), the inadequate disposal of human waste (15 comments), overuse / increasing number of visitors (11 comments), impacts arising from boating (10 comments), and impacts arising from fishing or overfishing (9 comments).

12 participants (15%) felt that there were no impacts arising from the recreational use of the area.

Age of Survey Participants

34% of survey participants were aged between forty and forty-nine years, 19% between twenty and twenty-nine years, and 18% between fifty and fifty-nine years. 14% were aged between thirty and thirty-nine years, 10% were aged between seventeen and nineteen years, 4% sixty and sixty-nine years, and 3% between thirteen and sixteen years.

Gender of Survey Participants

68% of survey participants were male and 33% female.

Survey Participants Place of Residence

53% of survey participants lived within the Redland Shire Council area, 45% within other areas of South East Queensland, and 1% interstate.

Group Size

Overall, the 80 survey participants represented the total number of 334 people (ie 254 people were accompanying the 80 survey participants on their visit). The maximum group size was 30 people. The average group size was 7.4 people, and the median group size was 5 people.

No participant was visiting Blakesleys alone.

Gender of Groups

54% of the total number of people (ie survey participants and accompanying people) were male, and 46% were female. 87% of pairs/groups were of mixed gender, and 13% of groups were all male.

Age of Users

20% of the total number of people were aged between forty and forty-nine years, 17% between twenty and twenty-nine years, 14% between thirty and thirty-nine years, 11% between fifty and fifty-nine years, and 11% between five and twelve years. 8% were aged between thirteen and sixteen years, 7% between seventeen and nineteen years, and 2% between sixty and sixty-nine years.

Group Profile

51% of groups/pairs consisted of family and friends, 26% of groups/pairs of families, and 20% of groups/pairs of friends. 3% of participants were participating in an organised boating and camping tour.

USER & SITE OBSERVATIONS

Number of People, Tents, Boats

Friday 14th April and Saturday 15th April were the busiest days over the study period. The highest number of boats (93) was recorded at 5:30pm on Friday 14th April; the highest number of tents (78) at 5:30pm on Friday 14th April; and the highest number of people (191) at 12:00 noon and 5:30pm on Friday 14th April, and 12:00



noon on Saturday 15th April.

Site Impacts

The majority of campers and visitors to Blakesleys set up camp or picnic adjacent to the beach in the middle stretch of the site, while those who prefer more solitude, camp/picnic closer to the mangroves. Campers staying for longer periods of time often bring chainsaws and generators, and establish areas for showers and toilets. In the past, a person who camped for a month in the summer holidays brought a bore to access water during his visit. There are numerous camp fire sites around the camping areas and the beach.

DAMAGE TO TREES AND USE OF DEAD & LIVING VEGETATION FOR FIREWOOD

The use of dead and living vegetation for firewood occurs at a considerable level. Live and dead trees are chopped with chainsaws and axes, or branches broken/hacked off. In particular, fallen or dying trees along the foreshore (as a result of beach erosion) are utilised for firewood. Additionally, random incidences of damage to trees were noted.

RUBBISH

While overall less litter was noted during the study period than in 2000/01, rubbish is often left behind at campsites, requiring cleaning up by operational staff. A number of survey participants commented on the amount of litter present at campsites. Rubbish bins are regularly filled to capacity and overflowing.

HUMAN WASTE DISPOSAL

Some campsites constructed pit toilets, complete with tent covering, for the duration of their visit. However, most people tended to utilise the bushland behind the campsites as their toilet. High levels of shallowly buried toilet waste, with incidences of exposed toilet paper, were observed throughout the study period.

FORESHORE EROSION

As observed in the 2000 study, the sand bank between the beach and vegetated areas continues to be eroded away. As the sand is eroded, numerous trees in this interface area are falling down. Additional evidence of the area returning to its former state include:

- sand washing away from the beach (the rubbish bins were placed 50m from the high water mark in 1993, in 2000/01 they were approximately 8.5m, in 2006 they varied from 2m to 7m)
- mudflat returning to the beach
- the mangroves creeping in from both northerly and southerly directions

TREND DATA

First-time Visitors

18% of participants in 2000/01 were visiting Blakesleys for the first time; 33% of participants in 2006 were visiting for the first time.

Frequency of Visitation

In 2000/01, 12% of participants were regular visitors to Blakesleys Slip, with 5% visiting monthly and 7% weekly; in 2006, 12% of participants were regular visitors, with 10% visiting monthly and 2% fortnightly.

In 2000/01, 71% of participants visited less frequently, with 30% visiting every months, 23% twice per year, 11% yearly, 5% less than once per year, and 2% irregularly. In 2006, 46% of participants visited less frequently, with 19% visiting yearly, 14% twice yearly, 13% every few months, and 2% less than once per year. 8% visited irregularly.

Time of Visitation – Repeat Visitors

Of the survey participants who had previously visited Blakesleys Slip in 2000/01, 64% usually visited during holidays, 31% on a weekend. 5% usually visited anytime.

In 2006, 83% of participants usually visit during holiday periods, 59% on a weekend, and 2% on a weekday. 11% usually visit anytime.



Mode of Transport

In 2000/01, 94% of participants travelled to Blakesleys Slip by boat, and 6% by 4WD; in 2006, 99% of participants travelled by boat, and 1% by jet ski.

Type of Visitors

Of the participants visiting Blakesleys Slip in 2000/01, 41% were staying one or more nights, and 59% were visiting for the day; in 2006, 85% were staying one or more nights, and 15% were visiting for the day.

Length of Stay – Overnight Visitors

Of the participants visiting Blakesleys Slip for one or more nights, in 2000/01, 35% were staying two to five nights, 35% were staying six to ten nights, 16% were staying longer than 10 nights, and 15% were staying one night.

In 2006, 69% were staying two to five nights, 27% were staying one night, and 4% were staying six to ten nights.

Location of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights in 2000/01, 90% of participants were staying in the camping area, and 10% were staying on their boat anchored offshore.

In 2006, 94% of participants were staying in the camping area, and 6% were staying on their boat anchored offshore.

Length of Stay - Day Visitors

Of the survey participants who were visiting Blakesleys Slip for the day in 2000/01, 70% of participants planned to stay two to four hours, and 30% one to two hours.

In 2006, 33% of participants planned to stay two to four hours, 25% one to two hours, 17% for longer than eight hours, 17% four to six hours, and 8% for six to eight hours.

Reasons for Visiting Blakesleys Slip

In 2000/01, 85% of participants were visiting Blakesleys Slip because of the environment, amenity and atmosphere, 19% due to ease of access, 16% to socialise or for family activities, 12% because of the sheltered/good anchorage, 12% for general recreation activities, 12% to have a holiday/break, and 12% due to referrals.

In 2006, 86% of participants were visiting because of the environment, amenity and atmosphere, 28% were visiting for general recreation activities, 24% to have a holiday/break, 20% to socialise with friends or family, 18% because of the sheltered/good anchorage, and 15% due to ease of access.

Activities Undertaken by Survey Participants

In 2000/01, the main activities undertaken by participants at Blakesleys Slip were relaxing (63% of participants), fishing – either from shore/boat (67%), camping (58%), boating (38%), socialising with family/friends (29%), and swimming (25%).

In 2006, the main activities undertaken by participants at Blakesleys were relaxing (85% of participants), camping (81%), swimming (79%), enjoying the landscape of the bay & land (71%), socialising (66%), fishing from a boat (63%), boat living/recreating (55%), and walking (51%). Other activities included motor boating (48%), fishing from shore (47%), collecting bait (47%), crabbing (47%), playing beach games (41%), picnicking (33%), sightseeing (33%), viewing fauna / flora (33%), playing on beach (29%), and sunbathing (28%).

Place of Residence

In 2000/01, 44% of participants lived within the Redland Shire Council area, 54% within other areas of South East Queensland, and 2% interstate.

In 2006, 53% of survey participants lived within the Redland Shire Council area, 45% within other areas of South East Queensland, and 1% interstate.



Group Size

In 2000/01, the maximum group size was 10 people, the average group size was 5.1 people, and the median group size was 5 people.

In 2006, the maximum group size was 30 people, the average group size was 7.4 people, and the median group size was 5 people.

Gender of Users

In 2000/01, 57% of the total number of people (ie survey participants and accompanying people) were male, and 43% were female. In 2006, 54% of the total number of people were male, and 46% were female.

Age of Users

In 2000/01, 22% of the total number of people were aged between twenty and twenty-nine years, 19% between thirty and thirty-nine years, 17% between thirteen and nineteen years, 16% between nought and twelve years, 16% between forty and forty-nine years, 11% between fifty and fifty-nine years, and 2% between sixty and sixty-nine years.

In 2006, 21% of participants were aged between nought and twelve years, 20% between forty and forty-nine years, 17% between twenty and twenty-nine years, 15% between thirteen and nineteen years, 14% between thirty and thirty-nine years, 11% between fifty and fifty-nine years, and 2% between sixty and sixty-nine years.

Group Profile

In 2000/01, 50% of groups/pairs consisted of families, 42% of family and friends, and 8% of friends.

In 2006, 51% of groups/pairs consisted of family and friends, 26% of families, and 20% of friends. 3% of participants were participating in an organised boating and camping tour.

Average Number of People, Boats, Vehicles and Tents

While there was some difference in the methodology of the two study periods of 2000/01 & 2006, a significant trend can be observed in the increase of the number of people (102%), tents (114%) and boats (174%) recorded.



1. Background



1.1 Introduction

In the early 1980s, Blakesleys Beach was formed as a result of land slip (a consequence of mining in the area) on the west coast of North Stradbroke Island (NSI). The area of approximately 18.2 ha, was revegetated and incorporated into Reserve 2806 in June 1982. Due to its inability to be revegetated, a sandy beach area was left as a beach for use by the boating fraternity. Blakesleys Slip and Anchorage are now a popular anchorage, camping and day use site.

Due to the existence of mining leases on the southern section of the Island, there is no legal land access for visitors to Blakesleys without a permit from the mining companies – general access is by boat. The southern section of Moreton Bay, with numerous islands, channels and anchorage sites, is a popular boating and fishing area in South East Queensland. As water access to the majority of the west coast of NSI is limited by the vegetation and topography, Blakesleys Anchorage has become a well-known anchorage site, being a good mooring in an easterly, and documented in boating publications. The site is very popular for both day and overnight anchorage, with people staying aboard their boat and coming ashore to 'stretch their legs'.

Blakesleys offers a unique camping environment in a bushland setting abutting Moreton Bay with views across to the mainland and is a popular spot with campers who prefer sites with fewer visitors, no amenities, no fees and unregulated beachside camping. It appears to be one of only two remaining such sites of its type, particularly for family camping. Camping visits generally range from overnight to a few weeks. While camping is popular in the warmer months, particularly Christmas / New Year and Easter holiday periods, camping occurs in the quieter times of the year.

Although Blakesleys Slip is a highly disturbed terrestrial site, the area abounds in natural beauty and richness. The adjacent tidal lands and waters have been declared habitat or conservation zones of Moreton Bay Marine Park. Blakesleys Anchorage is a wader site of high significance with general high tide roost sites and low tide feeding site, while south of Blakesleys to Prices Anchorage is a turtle and dugong site. Commercial crabbing is undertaken in the area and oyster leases exist between Adams Beach and Blakesleys Anchorage. As with all other areas of the Island (both land and sea), the area is culturally and spiritually significant to the Aboriginal people of Quandamooka.



Plate 1. Blakesleys Slip



1.2 Blakesleys Slip Recreational Use Study

1.2.1 Objectives of Study

The purpose of the study is to obtain data on the level and patterns of recreational usage of Blakesleys Slip, and users perceptions of site purpose, management and user impacts, in order to assist Redland Shire Council in the planning and management of the site.

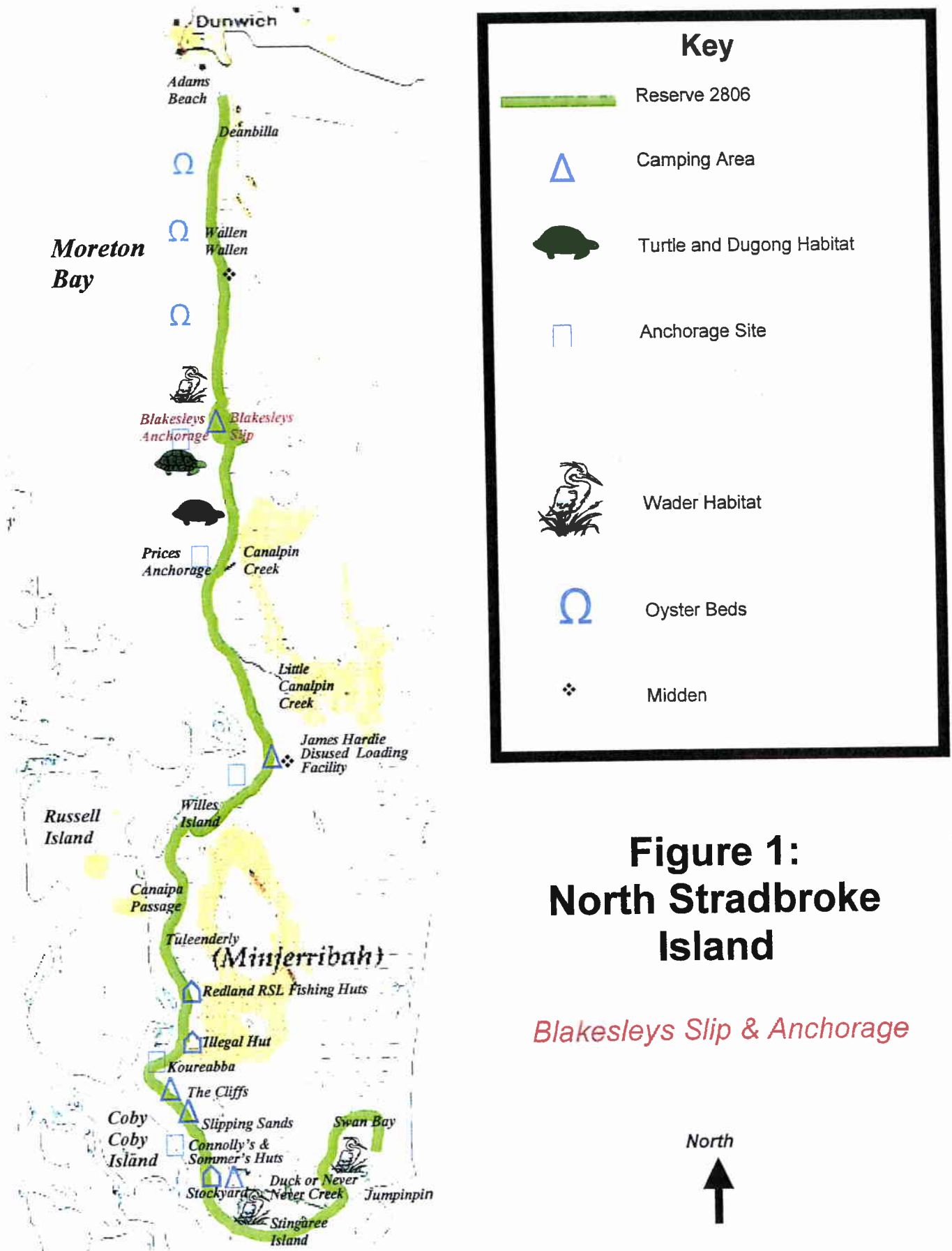
1.2.2 Study Site

The study site includes both Blakesleys Slip and Blakesleys Anchorage, with Blakesleys Slip being the foreshore and the general camping and day use area in the revegetated land adjoining the foreshore.



Plate 2. Aspects of Blakesleys





1.2.3 Study Methodology

Over the Easter period, a technical officer was stationed at Blakesleys Slip and undertook a survey of site users (day trippers, campers, day & overnight anchorages); regular counts of people, vehicles, tents & boats; and a visual assessment of site impacts arising from recreational use.

The survey involved the undertaking of user intercept interviews. Given the size and number of people visiting, one adult visitor from each group was approached for an interview. In large groups, with varying degrees of visitation patterns, more than one member was invited to participate. No one declined the invitation to participate in the survey.

1.2.3.1 Blakesleys User Intercept Survey

The survey questionnaire ascertained the following information from survey participants:

- Initial knowledge of Blakesleys Slip (ie how participant came to know of Blakesleys)
- Visitation to Blakesleys Slip:
 - Regularity of visitation to Blakesleys
 - Usual months of the year for visiting Blakesleys
 - Usual time for visiting Blakesleys (ie weekday, weekend, holidays – with holiday period specified)
- Mode of transport to Blakesleys Slip
 - Including boat ramp or mooring origin for boats
- Overnight visitors to Blakesleys Slip
 - Length of visit
 - Dates of visit
 - Type of accommodation (camping / anchorage)
 - For people staying on boats anchored adjacent Blakesleys:
 - Regularity of visits ashore
 - Reasons for going ashore
- Day visitors to Blakesleys Slip
 - Length of visit
- Reasons for visiting Blakesleys Slip
- Activities undertaken at/adjacent to Blakesleys Slip
- Other areas visited (outside Blakesleys) this trip
- Participant profile
 - Age
 - Place of residence
- Group profile
 - Numbers of people accompanying participant on visit
 - Ages & gender of accompanying persons
 - Relationship to participant (eg family, friends, organised group)
- Features liked about Blakesleys Slip
- Perception of the purpose of Blakesleys Slip (as a reserve)



- Expectation of site management (from RSC)
- Perception of impacts affecting Blakesleys and adjacent waters, arising from recreational users visiting the area
- Other comments stated by participants
- Gender of participant
- Date & time of interview
- Weather at time of interview

1.2.3.2 Counts of Users, Vehicles, Tents and Boats

Twice per day over the Easter period, counts of 'visible' users (ie users who were outside their tent or visible on their boat), vehicles, tents and boats were undertaken.

1.2.3.3 Visual Assessment of Site User Impacts

A photographic record and notations of observed site impacts arising from recreational use were undertaken during the study period. Particular attention was directed towards recording visual impacts associated with:

- Dead and living vegetation removal for firewood
- Littering
- Site hygiene
- Beach erosion
- Vehicular damage of vegetation
- Fauna and flora

1.2.3.4 Comparison of Data with Previous Study

Where possible, trend data is shown in comparison with a previous study conducted at Blakesleys Slip over the Christmas/New Year period of 2000/2001.

1.2.4 Study Period

The study period was the Easter holiday period of Friday 12th April to Monday 17th April.

1.3 Field Data

1.3.1 Date of Interviews

80 intercept interviews were conducted on/adjacent to Blakesleys Slip from 14th April to 17th April 2006.

14 interviews were conducted on Friday 14th April, 18 interviews on Saturday 15th April, 30 interviews on Sunday 16th April and 18 interviews on Monday 17th April.



Table 1. Date of Interviews

Day	Date	# Interviews
Friday	14 th April, 2006	14
Saturday	15 th April, 2006	18
Sunday	16 th April, 2006	30
Monday	17 th April, 2006	18
		80

1.3.2 Time of Interviews

23 interviews were conducted between 9:00am & 11:00am.

21 interviews were conducted between 11:00am & 2:00pm, and 14 interviews between 4:00 pm & dusk.

13 interviews were conducted between 2:00pm & 4:00pm, and 9 interviews between dawn & 9:00am.

Table 2. Time of Interviews

Time Period	Camping Ground	Foreshore	Adjacent Bushland	Total
dawn – 9:00am	9	-	-	9
9:00am – 11:00am	20	2	1	23
11:00am – 2:00pm	13	8	-	21
2:00pm – 4:00pm	11	2	-	13
4:00pm – dusk	12	2	-	14
Total	65	14	1	80

1.3.3 Location of Interviews

65 interviews were conducted at the camping ground, 14 interviews were conducted at the foreshore, and 1 interview was conducted in the adjacent bushland.

Table 3. Location of Interviews

Location	# Interviews
Camping Ground	65
Foreshore	14
Adjacent Bushland	1
Total	80



1.3.4 Weather during Study Period

53% of interviews were conducted in sunny conditions, 35% in cloudy/windy conditions, 5% in cloudy conditions, 4% in cloudy / rain conditions, 3% in rain/windy conditions, and 1% in sunny/windy weather conditions.

Table 4. Weather during Survey Period

Weather	# Interviews	% Interviews
Sunny	42	53%
Cloud/ Wind	28	35%
Cloudy	4	5%
Cloud/ Rain	3	4%
Rain / Wind	2	3%
Sun / Wind	1	1%
Total	80	100%



2. User Intercept Survey Results



2.1 Survey Participants Initial Knowledge of Blakesleys

Survey participants came to first know of Blakesleys Slip due to word of mouth from friends and family (60% of participants), Beacon to Beacon boating guide (9%), boating on the Bay (9%), been coming for a number/many years (8%), came when a child with parents (5%), a boating/camping tour (3%), other local knowledge (3%), word of mouth through a fishing club (3%), directed by the Ranger at Dunwich (1%) and word of mouth through the Southport Yacht Club (1%).

Table 5. Initial Knowledge of Blakesleys

Initial Knowledge	# Participants	% Participants
Beacon to Beacon	7	9%
Been coming for number/many years	6	8%
Boating on bay	7	9%
Boating/Camping Tour - Charter boat captain	2	3%
Came when a child - with parents	4	5%
Directed by ranger from Dunwich	1	1%
Other Local knowledge	2	3%
Word of Mouth - fishing club	2	3%
Word of Mouth - friends/family	48	60%
Word of Mouth - Southport Yacht Club	1	1%
Total	80	100%

2.2 Visitation to Blakesleys Slip

2.2.1 First-time Visitors

33% of all survey participants were visiting Blakesleys Slip for the first time.

Table 6. First-time Visitors

First Visit	# Participants	% Participants
Not First Visit	54	68%
First Visit	26	33%
Total	80	100%



2.2.2 Frequency of Visitation

12% of all participants were regular visitors to Blakesleys Slip, with 10% visiting monthly and 2% fortnightly.

46% of all participants visited the Island less frequently. 19% visiting yearly, 14% twice yearly, 13% every few months, and 2% less than once per year. 8% visited irregularly.

33% of participants were visiting Blakesleys for the first time.

Of the survey participants who had previously visited Blakesleys Slip, 19% were regular visitors, with 15% visiting monthly and 4% fortnightly.

81% of the survey participants who had previously visited Blakesleys, visited less frequently. 28% visited yearly, 20% twice yearly, 19% every few months, and 4% less than once per year. 11% visited irregularly.

Table 7. Frequency of Visitation

Frequency of Visitation	# Participants	% of Survey	% Total Participants
Daily	-	-	-
Few Days per Week	-	-	-
Weekly	-	-	-
Fortnightly	2	2%	2%
Monthly	8	10%	10%
Every Few Months	10	13%	13%
Twice per Year	11	14%	14%
Yearly	15	19%	19%
< Once per Year	2	2%	2%
Irregular	6	8%	8%
First Visit	26	-	33%
Total	80	100%	100%



2.2.3 Visitation & Month of the Year – Repeat Visitors

Repeat visitors to Blakesleys were asked to indicate which months of the year they usually visited. Of the survey participants who had previously visited Blakesleys Slip, 72% usually visit during April.

44% usually visit in March, 44% in December, 37% in January, 37% in February, 32% in November, 28% in May and 28% in June.

A further 30% visit the Island any month of the year.

Table 8. Visitation & Month of Year – Repeat Visitors

Month of Visitation	# Responses	% Repeat Visitors
January	20	37%
February	20	37%
March	24	44%
April	39	72%
May	15	28%
June	15	28%
July	11	20%
August	10	19%
September	13	24%
October	13	24%
November	17	32%
December	24	44%
Any Month	16	30%



2.2.4 Time of Visitation – Repeat Visitors

Of the survey participants who had previously visited Blakesleys Slip, 83% of participants usually visit during holiday periods (either public holidays or non-specific personal holidays), 59% on a weekend, and 2% on a weekday.

A further 11% of participants visit anytime.

Table 9. Time of Visitation – Repeat Visitors

Time of Visitation	# Responses	% Repeat Visitors
Weekdays	1	2%
Weekends	32	59%
Holidays	45	83%
Any Time	9	17%

2.2.4.1 Holiday Visitors

74% of the survey participants who had previously visited Blakesleys Slip, usually visit at Easter, and 35% at other public holidays. 28% usually visit at Christmas/ New Year, and 17% for other school holidays.

24% of participants visit for personal holidays at non-specific times.

88% of participants who usually visit Blakesleys Slip during holiday periods, usually visit at Easter, and 42% at other public holidays. 33% usually visit at Christmas/ New Year, and 20% for other school holidays.

29% of participants visit for personal holidays at non-specific times.

Table 10. Visitation & Holiday Period – Repeat Visitors

Holiday Period	# Responses	% Visited	% Repeat Visitors
Easter	40	88%	74%
Christmas / New Year	15	33%	28%
Other Public Holidays	19	42%	35%
Other School Holidays	9	20%	17%
Personal Holidays (non-specific times)	13	29%	24%



2.3 Mode of Transport to Blakesleys Slip

99% of survey participants travelled to Blakesleys Slip by motorised boat, and 1% by jet ski.

Table 11. Mode of Transport to Blakesleys Slip – Visitors

Transport Mode	# Participants	% Participants
Boat - Motorised	79	99%
Jet Ski	1	1%
Total	80	100%

2.3.1 Mooring / Launching Sites of Boats

Boats and watercraft that travelled to Blakesleys Slip were launched from a range of boat ramps and moorings abutting Moreton Bay.

The most common areas from which boats and watercraft originated from were Victoria Point (44%), Redland Bay (11%), Cleveland (8%), Russell Island (8%), Manly (6%), Macleay Island (5%), and Steiglitz (5%).

Table 12. Mainland Mooring / Launching Sites of Private Boats & Watercraft

Mooring / Launching Sites	Area	Council Area	# Participants	% Boats & WC
Victoria Point	Victoria Point	RSC	34	43%
Wilson's Esplanade	Victoria Point	RSC	1	1%
Redland Bay	Redland Bay	RSC	9	11%
Raby Bay	Cleveland	RSC	5	6%
Toondah Harbour	Cleveland	RSC	1	1%
Russell Island	Russell Island	RSC	6	8%
Macleay Island	Macleay Island	RSC	4	5%
Lota Creek	Thornside	RSC	2	3%
Thornside	Thornside	RSC	1	1%
Wellington Point	Wellington Point	RSC	2	3%
Cabbage Tree Point	Steiglitz	GCCC	2	3%
Horizon Shores	Steiglitz	GCCC	2	3%
Bayview Harbour	Runaway Bay	GCCC	1	1%
Miami Keys Boat Ramp	Broadbeach Waters	GCCC	1	1%
Paradise Point Mooring	Paradise Point	GCCC	1	1%
Royal Pines	Ashmore	GCCC	1	1%
Manly Harbour	Manly	BCC	2	3%
Wynnum/Manly Yacht Club	Manly	BCC	2	3%
Royal Queensland Yacht Club	Manly	BCC	1	1%
Brisbane / Ship Lifts	Hemmant	BCC	1	1%
en route - Auckland Harbour ->	n/a		1	1%
Total			80	100%

Note for Table 11:

RSC Redland Shire Council
GCCC Gold Coast City Council

BCC Brisbane City Council



2.4 Type of Visitors

Of the survey participants visiting Blakesleys Slip, 85% were staying one or more nights, and 15% were visiting for the day.

Table 13. Type of Visitors

Type of Visitors	# Participants	% Participants
Overnight Visitor	68	85%
Day Visitor	12	15%
Total	80	100%

2.5 Overnight Visitors

2.5.1 Length of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights, 69% were staying two to five nights, 27% were staying one night, and 4% were staying six to ten nights.

Table 14. Length of Visit – Overnight Visitors

Visit Period	# Participants	% Participants
1 Night	18	27%
2 - 5 Nights	47	69%
6 - 10 Nights	3	4%
Total	68	100%



Plate 3. Camping at Blakesleys Slip



2.5.2 Dates of Visit – Overnight Visitors

Table 14 lists the dates of stay of overnight visitors at Blakesleys Slip. Of the participants staying overnight, 25% were staying 3 nights from Friday 14th to Monday 17th; 16% were staying 4 nights from Thursday 13th to Monday 17th; and 16% were staying 2 nights from Friday 14th to Sunday 16th.

Table 15. Dates of Visit – Overnight Visitors

Date of Arrival	Date of Leaving	# Nights	# Part.	% Part.
Sun, 9 th April 2006	Mon, 17 th April 2006	9	2	3%
Tues, 11 th April 2006	Mon, 17 th April 2006	7	1	2%
Thurs, 13 th April 2006	Sun, 16 th April 2006	3	3	4%
Thurs, 13 th April 2006	Mon, 17 th April 2006	4	11	16%
Thurs, 13 th April 2006	Tues, 18 th April 2006	5	1	2%
Fri, 14 th April 2006	Sat, 15 th April 2006	1	5	7%
Fri, 14 th April 2006	Sun, 16 th April 2006	2	11	16%
Fri, 14 th April 2006	Mon, 17 th April 2006	3	17	25%
Sat, 15 th April 2006	Sun, 16 th April 2006	1	7	10%
Sat, 15 th April 2006	Mon, 17 th April 2006	2	2	3%
Sun, 16 th April 2006	Mon, 17 th April 2006	1	5	7%
Sun, 16 th April 2006	Tues, 18 th April 2006	1	2	3%
Mon, 17 th April 2006	Tues, 18 th April 2006	1	1	2%

2.5.3 Location of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights, 94% of participants were staying in the camping area, and 6% were staying on their boat anchored adjacent to the area.

Table 16. Location of Stay – Overnight Visitors

Stay Location	# Participants	% Participants
Camping Area	64	94%
Boat Anchored at Blakesleys	4	6%
Total	68	100%



Plate 4. Boats anchored adjacent to Blakesleys Slip



2.5.4 Overnight Visitors Staying on Board

2.5.4.1 Frequency of Shore Visits

Of the survey participants staying overnight on their boat, 75% of participants went ashore at Blakesleys Slip more than once per day, and 25% went ashore daily.

Table 17. Frequency of On-Shore Visits – Overnight Visitors Staying on Board

Frequency of Shore Visit	# Participants	% Participants
> Once per day	3	75%
Daily	1	25%
Total	4	100%

Note: Figures in this table should be treated with caution due to the low sample size.

2.5.4.2 Reasons for Going Ashore

The main reasons participants who were staying on their boat went ashore was to exercise (55% of participants) and general recreation (33%). *

Table 18. Reasons for Going Ashore – Overnight Visitors Staying on Board

Reasons for Going Ashore	# Responses	% Participants
AQUATIC RECREATION	1	25%
Swim	1	
EXERCISE	5	55%
Stretch Legs	2	
Give children a run	2	
Walk	1	
ANIMAL RECREATION	2	22%
Exercise dog	2	
GENERAL RECREATION	3	33%
Socialise	1	
To see panorama from shore, instead of boat	1	
To play social games	1	
Total	9	-

* Note: Figures in this table should be treated with caution due to the low sample size.



2.6 Day Visitors

2.6.1 Length of Stay - Day Visitors

Of the survey participants who were visiting Blakesleys Slip for the day, 33% of participants planned to stay two to four hours, and 25% one to two hours.

17% of participants planned to stay for longer than eight hours, 17% four to six hours, and 8% for six to eight hours.

Table 19. Length of Stay - Day Visitors

Length of Stay	# Participants	% Participants
< ½ hr	-	-
½ - 1 hr	-	-
1 - 2 hrs	3	25%
2 - 4 hrs	4	33%
4 - 6 hrs	2	17%
6 - 8 hrs	1	8%
> 8 hrs	2	17%
Total	12	100%



Plate 5. Dolphins Swimming Close to the Beach at Blakesleys Slip



2.7 Reasons for Visiting Blakesleys Slip

Survey participants were asked why they chose to visit Blakesleys Slip this visit. 86% of participants were visiting Blakesleys Slip because of the environment, amenity and atmosphere (including lack of regulation and lower level of usage).

28% were visiting for general recreation activities, 24% to have a holiday/break, 20% to socialise with friends or family, 18% because of the sheltered/good anchorage, and 15% due to ease of access.

Table 20. Reasons for Visiting Blakesleys Slip

Reasons for Visiting Blakesleys Slip	# Responses	% Participants
ENVIRONMENT, AMENITY & ATMOSPHERE	69	86%
Nice spot	8	
Good camping area	2	
Best place	1	
Good place to get out & about	1	
Well kept secret	1	
Not crowded	7	
Not as crowded as Peel Island	4	
Unregulated	1	
Can have open camp fires	5	
Dogs are allowed	3	
Able to beach camp here (not allowed at Adams Beach - Dunwich)	2	
Able to camp with friends	2	
Able to get back to nature	1	
Can do our own thing without being hassled	1	
Affordable	4	
Free	4	
Don't have to book three weeks in advance	1	
Able to rough it here	1	
Able to rely on our own resources	1	
Beach	2	
Sand	1	
Beauty	1	
Bushland	1	
Peaceful & quiet	4	
Relaxing atmosphere	2	
Away from everything	1	
Away from hustle & bustle	1	
No cars / highways	2	
No 4WDs	1	
Did not want to be travelling on a highway over Easter	1	
Friendly place / nice people	1	
Less sand flies than at Crusoe Island (where I moved camp from)	1	
GENERAL RECREATION	22	28%
Relax / Chill out	9	
Sightsee	5	
Picnic	2	
Something to do	5	
Something different to do	1	
HOLIDAY	19	24%
Camping trip	6	
Have holiday	4	
Get away	4	



Reasons for Visiting Blakesleys Slip	# Responses	% Participants
Easter Holiday period	3	
Camp out for first time	1	
Have a break	1	
SOCIALISATION / FAMILY	16	20%
Be with friends	11	
Socialise	2	
Spend time with family	3	
ANCHORAGE – Day or Night	14	18%
Sheltered/protected (from south-easterly, north-easterly winds)	9	
Safe anchorage	2	
Safe anchorage close to shore	1	
Good anchorage	1	
Can get boat right up to beach	1	
ACCESS	12	15%
Proximity to mainland/home	10	
Convenient time wise	2	
BOATING	7	9%
Good boating weather	2	
Boating outing	2	
Able to boat across with friends	1	
Pleasant to sail to	1	
Stretch legs after being on boat	1	
AQUATIC RECREATION – Fishing	7	9%
Fish	4	
Crab	2	
Catch yabbies	1	
AQUATIC RECREATION – Beach Recreation	4	5%
Good / safe area for kids to swim	2	
Good swimming at high tide	1	
Swim	1	
REFERRAL	3	4%
Referral	3	
TOURS	2	3%
Boat & camp charter	2	
MAP	1	1%
Saw it on map	1	



2.8 Activities undertaken by Survey Participants

The main activities undertaken by survey participants at Blakesleys Slip were relaxing (85% of participants), camping (81%), swimming (79%), enjoying the landscape of the bay & land (71%), socialising (66%), fishing from a boat (63%), boat living/recreating * (55%), and walking (51%).

Other activities included motor boating **(48%), fishing from shore (47%), collecting bait (47%), crabbing (47%), playing beach games (41%), picnicking (33%), sightseeing (33%), viewing fauna / flora (33%), playing on beach (29%), and sunbathing (28%).

Table 21. Activities Undertaken by Survey Participants

Activities undertaken by Survey Participants	# Responses	% Participants
Relaxing	68	85%
Enjoy Landscape (Bay & Land)	57	71%
Sightseeing	26	33%
Viewing Fauna / Flora	26	33%
Taking Photos	19	23%
Camping	65	81%
Swimming	63	79%
Playing Beach Games	33	41%
Playing on Beach	23	29%
Sunbathing	22	28%
Snorkelling	11	14%
Boat Living / Recreating *	44	55%
Motor Boating **	39	48%
Sailing	10	13%
Jet Skiing	3	4%
Water Skiing	13	16%
Tubing	8	10%
Socialising	53	66%
Picnicking	26	33%
Fishing from Boat	50	63%
Fishing from Shore	38	47%
Collecting Bait	38	47%
Crabbing	38	47%
Walking	43	54%
Nature Study/ Research	7	9%

* Boat living / recreating included those participants who spent some/all of their visit on board their boat

** Other than transport to/from Blakesleys Slip



2.9 Other Areas Visited by Survey Participants

Survey participants were asked to specify which areas outside of Blakesleys Slip, they planned to visit / had visited this trip. 38% of participants indicated that they did not intend to visit any other areas.

48% of participants identified various Moreton Bay Islands, including Peel Island (23%), Coochiemudlo Island (5%), and Macleay Island (4%).

30% of participants identified other sections of North Stradbroke Island, 10% a number sites in Moreton Bay, and 9% various locations on the mainland.

Table 22. Other Areas Visited by Survey Participants

Areas Visited	# Participants	% Participants
NO OTHER AREAS VISITED	30	38%
NOT SURE	3	4%
Moreton Bay Islands	38	48%
Peel Island	18	23%
Coochiemudlo Island	4	5%
Macleay Island	3	4%
South Stradbroke Island (The Bedrooms)	2	3%
Macleay Island	2	3%
Goat Island	2	3%
Moreton Island	2	3%
Russell Island	2	3%
Green Island	1	1%
Perupla Island	1	1%
King Island	1	1%
North Stradbroke Island	24	30%
Dunwich	12	15%
One Mile	4	4%
Myora	2	3%
Slipping Sands	2	3%
Amity Point	1	1%
Prices Anchorage	1	1%
Wallum Pool	1	1%
Further South (NSI)	1	1%
Moreton Bay	8	10%
Canaipa Passage	3	4%
Jumpinpin	2	3%
Moreton Bay	2	3%
Rainbow Channel	1	1%
Mainland	7	9%
Victoria Point	4	5%
Cleveland	2	3%
Brisbane	1	1%
Rising Shores, Dalpura	1	1%



2.10 Survey Participants Experience of Blakesleys Slip

2.10.1 Features Survey Participants Like about Blakesleys Slip

Survey participants were invited to state what features they liked best about Blakesleys Slip. 112 responses related to the amenity and atmosphere, and 89 responses to the natural environment.

Table 23. Features Survey Participants Liked about Blakesleys Slip

Features Liked	# Responses
AMENITY & ATMOSPHERE	112
Peace & quiet	13
Relaxing atmosphere	8
Can get away from it all	2
Remote / secluded / isolated	5
Not over populated	4
Abundant camping spots	1
Undeveloped	2
Not commercialised	1
Unspoiled	1
No manicured lawns	1
Unregulated	3
Unregulated camping	3
Dog friendly	8
Allowed to have fires	5
Free camping	7
Good camping spots	13
Bush setting - camp site	8
Beach camping	7
Basic camping	1
Flat areas for tents	1
No cars / 4WD	3
Children are safe from vehicles	3
Away from traffic	2
Safe for children	2
Nice people	7
Social place	1
ENVIRONMENT / NATURAL ENVIRONMENT	89
Landscape / Scenery / Aspect / Views	22
Beautiful spot	6
Natural features	3
Wildlife/ birds	2
Sunsets	3
Nice breezes	3
Beach	13
Sandy beach	5
Nice / great beaches	6
Safe beach	1
Wide beach front	1
Clean beach	1
Extensive sand banks	2
Water	9
Trees / Native trees	7



Features Liked	# Responses
Lots of trees	1
Revegetation in keeping with Island	1
Shady	2
Lack of bugs / sand flies / mosquitos	1
ANCHORAGE – Day or Night	26
Protected/sheltered anchorage	12
Protected/sheltered from wind	7
Good anchorage	4
Can bring boat close to camp site	3
ACCESS	16
Proximity to mainland / HOME	7
Accessibility	3
Only accessible by boat	3
Good boat access	2
Convenient	1
AQUATIC RECREATION – Fishing	12
Fishing	7
Bait available / Yabbies	3
Crabbing	2
FACILITIES & SERVICES	9
Clean	4
Rubbish bins	3
VMR rubbish collection	1
Well serviced	1
GENERAL RECREATION	9
Walking	1
AQUATIC RECREATION – General	6
Swimming	2
Safe swimming for children	1
Safe swimming	1
Beach games	1
Skurfing	1
BOATING	1
Calm water	1



2.10.2 Survey Participants Perception of the Purpose of Blakesleys Slip

Survey participants were invited to comment on what they thought the purpose of Blakesleys Slip was. Participants generally felt that the purpose of the Reserve was the one it was currently providing, ie as a free, informal, undeveloped and unregulated camping site in a natural environment; and as a place for outdoor recreation in a natural environment. The preservation of the site as is, with no change in management or development of site, was a common underlying theme in responses.

Table 24. Survey Participants Perception of the Purpose of Blakesleys Slip

Purpose of Blakesleys Slip	# Responses
Free, informal & unregulated camping site in natural environment	134
Camping site	17
Free camping site (it is one of the last places left)	38
Cheap holiday destination	1
Family camping site	1
Undeveloped & un-serviced site – (no facilities other than bins, no services other than rubbish collection)	35
Unsophisticated site	1
Informal site	1
Natural camping site	5
Unregulated camping site (eg no booking required)	27
Self-regulated site - people take their own rubbish away & clean up after themselves	3
Place where people can be self sufficient (bring everything they need, including firewood)	2
Place that allows campfires	3
Place for outdoor recreation in natural environment	43
Public recreation reserve (prime Moreton Bay location)	12
Recreational park for all ages	1
Place for recreation with friends	1
Place for family recreation	5
Natural place for families	1
Natural recreation reserve - undeveloped & un-serviced site (no further facilities / services)	8
A place where lots of people can come in peak periods	1
Place to visit	1
Place to enjoy outdoors	1
Place to relax	2
Place to escape	1
Bush experience place	1
Place for picnicking	1
Place for day trips	2
Place to have fun	1
Place for fishing	2
Place for swimming	1
Place where there are no cars	1
Natural Area / Conservation Reserve	10
Conservation reserve	3
National park reserve (to preserve area)	2
Tree preservation (no chopping of trees for firewood)	4
Fauna & flora preservation	1
Camping & Recreational Site, with some facilities & services	13
Toilets / Amenities	5
Environmental human waste disposal	1
Fresh water access point	1
More bins	1
Firewood provided	1



Purpose of Blakesleys Slip	# Responses
Mooring jetty	1
Slightly more organised campground	1
Fee paying campground (in order to preserve area)	1
More cleaning of site	1
Boating & anchorage	7
Anchorage / Safe anchorage	4
Informal place for boaties	2
Easily accessible (by boat)	1
Unsure	2



Plate 6. Beach Activities at Blakesleys



2.10.3 Survey Participants Expectation of Managers of Blakesleys Slip

Survey participants were asked what they expected from Redland Shire Council as managers of the site. 59 responses related to continuing the current level of management and maintaining the site in its current state of lack of development and for its current uses.

43 responses related to the further provision of facilities, such as toilets (19 responses), fresh water taps (5 responses), more rubbish bins (5 responses), showers (4 responses), and firewood (3 responses).

37 responses related to rubbish collection and site cleaning services, with 22 participants wanting the current level of rubbish collection maintained, and 3 participants wanting an increase in rubbish collection services. 12 participants wanted the site kept clean and tidy.

18 responses related to the preservation and enhancement of the natural environment.

Table 25. Survey Participants Expectation of Managers of Blakesleys Slip

Expectation of Managers of Site	# Responses
CONTINUE CURRENT LEVEL OF MANAGEMENT / SITE DEVELOPMENT	59
Manage site as is	34
Keep natural	6
Continue to maintain the quasi-natural area	1
Keep it simple / no facilities	3
Don't ruin it	2
Do not make it upmarket	1
Do not overdevelop	1
Do not develop commercially	1
Don't build the place up	1
Retain good balance between conservation & human requirements	1
Allow free camping	6
Allow camping	1
Continue to allow boaties access to the site	1
PROVISION OF FACILITIES	43
Toilets	13
Environmentally friendly toilets	5
Well maintained/clean toilet block	1
Showers	4
Firewood (have big firewood bin, which is always supplied with firewood)	3
Construct fireplaces	1
BBQs in safe places	1
BBQs -- but not essential	1
Fresh water taps	5
More rubbish bins	5
Charge a small camping fee, if site further developed	2
Sign (discrete) -- history of area	1
Shop	1
PROVISION OF MAINTENANCE SERVICES	37
Maintain current level of rubbish collection	22
Keep site clean & tidy	12
More rubbish collection	3
MANAGEMENT OF NATURAL ENVIRONMENT	18
Protect environment	2
Protect site for future use	2
Look after & preserve the area	1
Maintain as sanctuary	1



Expectation of Managers of Site	# Responses
Protect trees – especially from firewood gathering	4
Plant (more) trees	2
Protect wildlife	1
Address beach erosion	2
Control access to stop erosion	1
Keep an eye on the place	2
ENCOURAGE SELF RESPONSIBILITY	6
Promote self responsibility for looking after the site	3
Educate people to clean up after themselves	1
Educate people about keeping the place clean	1
Encourage people to clean up after themselves	1
MANAGEMENT OF USERS	5
Provide a couple of ranger patrols in peak times	2
Reduce people noise at night	2
Stop trail bikes	1
BOATING	3
Regulate boating speed near site - make it a 6 knot zone	3
Unsure	1



2.10.4 Survey Participants Awareness of Recreational Impacts on the Environment

Survey participants were invited to state what they thought the main recreational use impacts affecting the environment of Blakesleys were. The main impacts perceived by participants were rubbish left at Blakesleys by visitors (37 comments), erosion (22 comments), live trees being cut for firewood (20 comments), the inadequate disposal of human waste (15 comments), overuse / increasing number of visitors (11 comments), impacts arising from boating (10 comments), and impacts arising from fishing or overfishing (9 comments).

12 participants felt that there were no impacts arising from the recreational use of the area.

Table 26. Survey Participants Awareness of Recreational Impacts on Environment

Impacts	# Responses
LAND	
RUBBISH	37
Rubbish left by people when they leave (incl. dangerous broken bottles & glass)	32
Rubbish/bottles/tins left in fireplaces	3
Birds using rubbish as a food source & becoming semi-domesticated	1
Rats encouraged by rubbish	1
EROSION	22
Erosion on foreshore	9
Erosion – natural causes	5
Beach erosion – due to wash from boats / large boats / number of boats	8
IMPACTS ON FLORA	20
Live trees being cut down for camp fires	20
DISPOSAL OF HUMAN WASTE	15
Inadequate disposal of human waste (bush toilet holes)	14
Toilet paper left lying around	1
LEVEL OF USE	11
Overuse / too many people / increasing number of people (resulting in fauna degradation)	11
TYPE OF USE	7
Irresponsible users (incl. 'weekend cowboys who tear the place apart')	2
Lack of visitor awareness – user responsibilities	2
Undesignated campfire sites	2
Motorbikes	1
DOG WASTE	3
Owners not cleaning up after dogs	3
MORETON BAY	
BOATING	10
Pollution from boats - sewerage, bilge outwash, boating fuel & oil, emissions	6
Rubbish thrown overboard into water	1
Number of boats	1
Go slow zones not adhered to - bad for sea life	1
Dugong habitat destruction	1
FISHING	9
Fishing	2
Rules for fishing & crabbing not always adhered to	1



Impacts	# Responses
Over fishing	5
Over crabbing	1
NO IMPACTS	12

Table 27. Additional Comments - Participants Awareness of Recreational Impacts on Environment

Comment
Most people are responsible. I think people are mostly good. Most people who come here, look after the area. Most people look after it, only a few don't. Most people are responsible & don't trash the place. Most people are environmentally aware; they leave the place as they found it. Blakesleys is respected by people. People that come here respect it & look after it. There are people who come here & really look after the place, & a few that don't. We all impact the area (eg dig holes for toilets) but people, including myself, really like to leave as we found it. Most people respect the turtles & dolphins. It's kept reasonably neat & tidy; most people are responsible, a few aren't; people appreciate this place & look after it. It is always tidy when we come.
People just need awareness about littering. Users have to play their part - dispose of rubbish back home. Some people are grubs, even if you puts bins there. People need to be educated to look after Blakesleys. People should know service stations sell wood at Redlands (instead of chopping down trees).
The lack of access to Peel Island means a centralisation of boaties & campers at Blakesleys; Council should not ruin an area that was originally an accident by the mining company. It's just mud & sand, so nothing really impacts.
I don't see any lasting impacts. Don't think there is that big of an impact, people seem to look after it. Minimal impacts, haven't seen anything that is a real problem. No impacts - as long as rubbish collected. If everyone picks up all their rubbish when they leave, there is no impact at all. Doesn't seem to be a huge impact from anything, except rubbish accumulation Doesn't appear to be any impacts, providing they keep an eye on it, & it is sufficiently regulated. If people are doing the right thing, then there shouldn't be any impacts on the area.
Blakesleys has become popular area now, due to people coming here who originally went to Horseshoe Bay at Peel Island. Will be impacts eventually, if population of campers increases. If you make it more accessible, there will be more damage to the place.
Rubbish is now under control due to all the bins (it was a problem). Trees seem to hold it all together quiet well – keep erosion at bay. Fish & crab population seem to be the same as 10-20 years ago.



2.10.5 Survey Participants Comments

Survey participants were invited to provide comments relating to Blakesleys Slip and surrounding waters.

Table 28. Survey Participants' Comments

Comment
Beautiful, natural place.
Nice place.
Beautiful, peaceful place.
Pretty good.
Lovely, we love it.
It's magic place, nice & close.
Great, relaxing spot for a vacation.
We thoroughly enjoy the place.
A really nice spot, a pleasant surprise as it's my first time.
A magic place, awesome.
Best kept secret in Redland.
A beautiful spot - don't tell too many people about it.
A nice spot I did not know about; good place to stop in a sailing boat.
Nice like it as it is - natural.
Peace & quiet, tranquillity is great.
It is rare to have a place like this where you can pitch a tend & not be bothered - rare that there are any problems with people here.
Really like it; 15 minutes away from home; just don't do it often enough.
Nice little spot - quite accessible on a good day.
It's perfect, apart from no toilets.
The 'no road' access keeps it good.
Trees & vegetation seem to always be good - still growing & getting thicker.
It's good - we will come again.
Will definitely come back here again.
Will be coming regularly from now on.
I am happy - visit anytime, depending on wind.
Come here for extended stays in the quiet season – up to 6 weeks.
I mostly visit in the cooler months – any time the weather is good.
Happy with how it is at the moment.
Just don't change anything, it's free & accessible as it is; it is close enough to mainland to be safe.
Would be nice to keep it this way for future generations ie my children.
Either leave it be or turn it into a place I won't come to; come here for extended stays up to six weeks duration, mainly off season.
People should have respect for others in campsites.
Our peace & quiet was disrupted – campsite was busy & noisy.
Dog owners should be aware that cleaning up dog faeces is the same as the mainland.
Water sports should be allowed.
Jet skis should not be allowed at Blakesleys – it is not an appropriate place; they are a noise & safety hazard; in all my years I have been coming here, I haven't seen jet skies & I don't want to see them; there are lots of children here, & they need protection from jet skis.
Westerly winds coupled with high tides do far more damage than wake from boats.



2.11 Survey Participant Profile

2.11.1 Age of Survey Participants

34% of survey participants were aged between forty and forty-nine years, 19% between twenty and twenty-nine years, and 18% between fifty and fifty-nine years.

14% were aged between thirty and thirty-nine years, 10% were aged between seventeen and nineteen years, 4% sixty and sixty-nine years, and 3% between thirteen and sixteen years.

Table 29. Age of Survey Participants

Age	# Participants	% Participants
13 – 16 yrs	2	3%
17 – 19 yrs	8	10%
20 – 29 yrs	15	19%
30 – 39 yrs	11	14%
40 – 49 yrs	27	34%
50 – 59 yrs	14	18%
60 – 69 yrs	3	4%
Total	80	100%

2.11.2 Gender of Survey Participants

68% of survey participants were male and 33% female. However, it was noted by the interviewers that males in pairs/groups with females tended to take over the role of interviewee.

Table 30. Gender of Survey Participants

Gender	# Participants	% Participants
Male	54	68%
Female	26	33%
Total	80	100%



2.11.3 Place of Residence

53% of survey participants lived within the Redland Shire Council area, 45% within other areas of South East Queensland, and 1% interstate.

Table 31. Place of Residence of Survey Participants

Place of Residence	# Participants	% Participants
Redland Shire Council	43	53%
Victoria Point	8	10%
Redland Bay	5	6%
Russell Island	5	6%
Thornside	5	6%
Mt Cotton	5	6%
Capalaba	3	4%
Macleay Island	3	4%
Alexander Hills	2	3%
Cleveland	2	3%
Thornlands	2	3%
Birkdale	1	1%
Cleveland Bay	1	1%
Redlands	1	1%
Other South East Queensland	36	45%
Brisbane	22	28%
Gold Coast	10	13%
Logan	4	5%
Interstate	1	1%
New South Wales	1	1%



2.12 Group Profile

2.12.1 Group Size

Survey participants were asked to identify the number of people accompanying them. Overall, the 80 survey participants represented the total number of 334 people (ie 254 people were accompanying the 80 survey participants on their visit).

The maximum group size was 30 people.

The average group size was 7.4 people, and the median group size was 5 people.

No one was visiting Blakesleys alone.

2.12.2 Gender and Age of Users

2.12.2.1 Gender

54% of the total number of people (ie survey participants and accompanying people) were male, and 46% were female (refer to Table 33 on following page).

87% of pairs/groups were of mixed gender, and 13% of groups were all male.

Table 32. Group Composition - Gender

Gender	# Groups / Pairs	% Groups / Pairs
Mixed Gender	70	87%
Male Only	10	13%
Female Only	-	-
Total	80	100%



2.12.2.2 Age

20% of the total number of people were aged between forty and forty-nine years, 17% between twenty and twenty-nine years, 14% between thirty and thirty-nine years, 11% between fifty and fifty-nine years, and 11% between five and twelve years.

8% were aged between thirteen and sixteen years, 7% between seventeen and nineteen years, and 2% between sixty and sixty-nine years.

Table 33. Gender & Age of Users

Age	# Female	% Female of Total #	# Male	% Male of Total #	Total #	Total %
< 5 years	20	13%	15	8%	35	10%
5 - 12 years	14	9%	23	12%	37	11%
13 - 16 years	10	7%	18	10%	28	8%
17 - 19 years	6	4%	14	8%	20	7%
20 - 29 years	24	16%	31	17%	55	17%
30 - 39 years	28	18%	19	10%	47	14%
40 - 49 years	33	22%	34	19%	67	20%
50 - 59 years	16	10%	22	12%	38	11%
60 - 69 years	1	0.6%	6	4%	7	2%
Above 70 years	-	-	-	-	-	-
Total	152	46%	182	54%	334	100%

2.12.3 Group Profile

51% of groups/pairs consisted of family and friends, 26% of groups/pairs of families, and 20% of groups/pairs of friends. 3% of participants were participating in an organised boating and camping tour.

Table 34. Group Composition – Profile

Group Profile	# Participants	% Participants
Family	21	26%
Both Family & Friends	41	51%
Friends	16	20%
Organised Group / Tour	2	3%
Total	80	100%



3. Site User Observations



3.1 Number of People, Tents, Boats and Vehicles

The number of people, tents, boats, and vehicles were counted and recorded twice daily over the Easter weekend. Friday 14th April and Saturday 15th April were the busiest days over the study period.

The highest number of boats (93) was recorded at 5:30pm on Friday 14th April; the highest number of tents (78) at 5:30pm on Friday 14th April; and the highest number of people (191) at 12:00 noon and 5:30pm on Friday 14th April, and 12:00 noon on Saturday 15th April.

72 boats were recorded at 12:00 noon and 93 boats at 5:30pm on Friday 14th April; 81 boats at 12:00 noon and 5:30pm on Saturday 15th April; 27 boats at 12:00 noon and 34 boats at 5:30pm on Sunday 16th April; and 20 boats at 12:00 noon and 10 boats at 5:30pm on Monday 17th April.

69 tents were recorded at 12:00 noon and 78 tents at 5:30pm on Friday 14th April; 63 tents at 12:00 noon and 5:30pm on Saturday 15th April; 39 tents at 12:00 noon and 5:30pm on Sunday 16th April; and 3 tents at 12:00 noon and 5:30pm on Monday 17th April.

191 people were recorded at 12:00 noon and 5:30pm on Friday 14th April; 191 people at 12:00 noon and 136 people at 5:30pm on Saturday 15th April; 71 people at 12:00 noon and 86 people at 5:30pm on Sunday 16th April; and 38 people at 12:00 noon and 18 people at 5:30pm on Monday 17th April.

1 trail bike was observed during the study period on Sunday 16th April at 12:00 noon.

Table 35. Number of People, Tents, Boats and Vehicles

	Friday 14 th April		Saturday 15 th April		Sunday 16 th April		Monday 17 th April	
	12:00pm	5:30pm	12:00pm	5:30pm	12:00pm	5:30pm	12:00pm	3:30pm
BOATS	72	93	81	81	27	34	20	10
TRAIL BIKES	-	-	-	-	1	-	-	-
TENTS	69	78	63	63	39	39	3	3
PEOPLE								
Foreshore	63	40	73	30	8	23	6	5
Camping *	104	128	88	90	61	61	14	-
Boats *	24	23	30	16	2	2	18	13
Total People	191	191	191	136	71	86	38	18

* Only people who were visible outside their tents or boats were counted



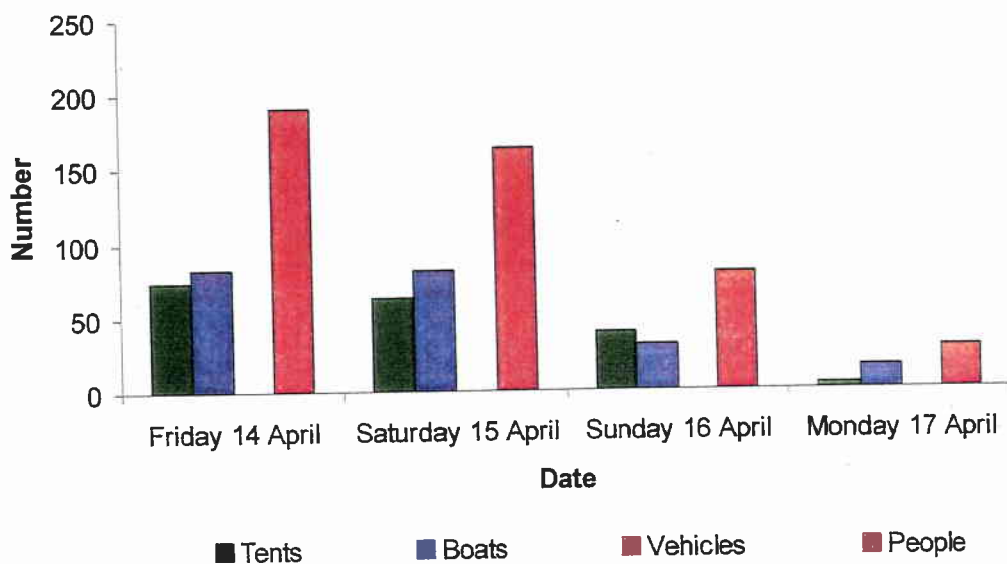


Figure 2. Average Number of People, Tents, Boats and Vehicles per Day



Plate 7. Campsite, Friday 14th April



Plate 8. Blakesleys Anchorage, Friday 14th April

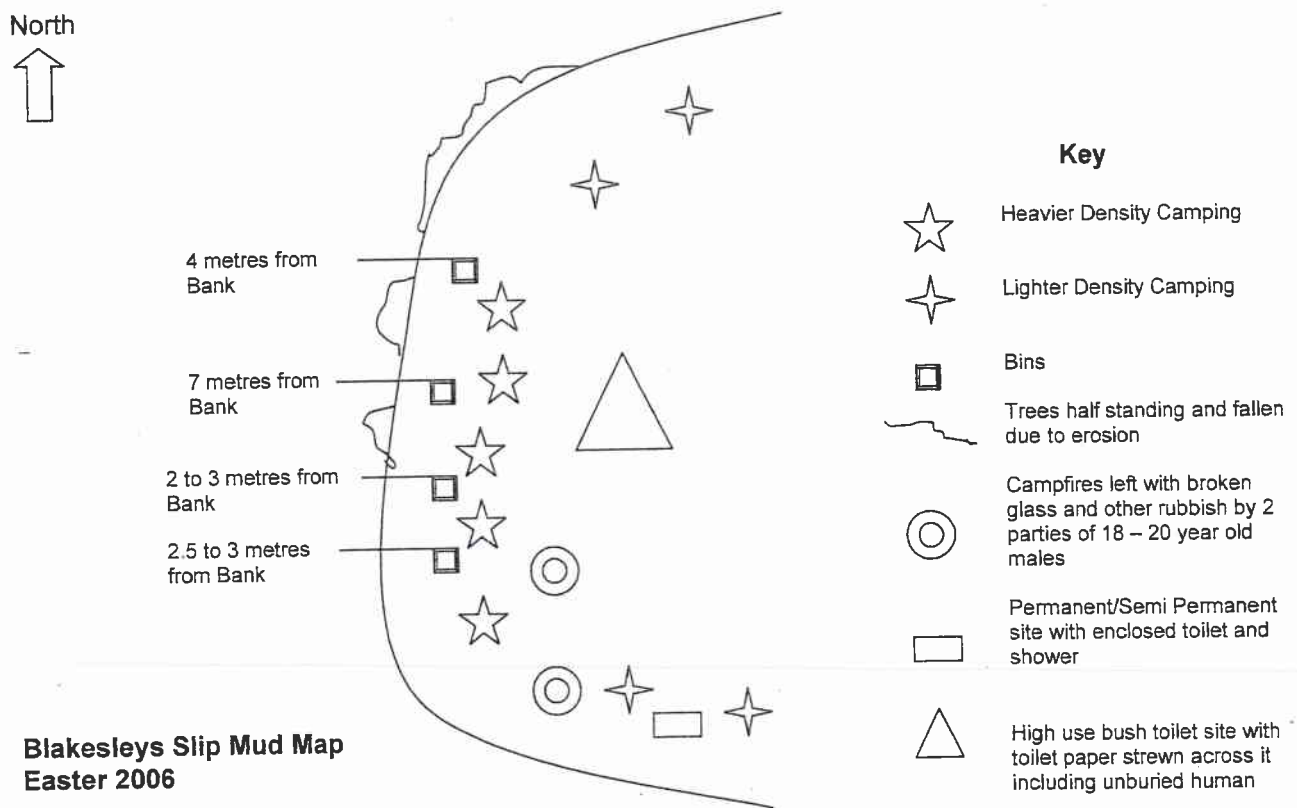


4. Site Impact Observations



4.1 Site Layout

The diagram below provides a rough layout of the camp site at Blakesleys Slip over Easter.



Blakesleys Slip Mud Map
Easter 2006

Figure 3. Site Layout

4.2 Site Impacts

The majority of campers and visitors to Blakesleys set up camp or picnic adjacent to the beach in the middle stretch of the site, while those who prefer more solitude, camp/picnic closer to the mangroves. Campers staying for longer periods of time often bring chainsaws and generators, and establish areas for showers and toilets. In the past, a person who camped for a month in the summer holidays brought a bore to access water during his visit. There are numerous camp fire sites around the camping areas and the beach.

A number of site impacts were observed over the study period. While a photographic record of the impacts was collected during this period, due to a camera malfunction many photographs were lost. Redland Shire Council's operational staff subsequently gathered a series of supplementary photos during their cleanup after Easter, many of which have been included in the following collection. IOSS wishes to offer our appreciation to Angela Steinke and her staff in supplementing the photographic record.

It was noted that the majority of site users were seen to be responsible users, with a small minority of site users being responsible for the impacts observed.



4.2.1 Damage to Trees and Use of Dead & Living Vegetation for Firewood

As indicated from the comments of survey participants, the use of dead and living vegetation for firewood occurs at a considerable level. Live and dead trees are chopped with chainsaws and axes, or branches broken/hacked off. In particular, fallen or dying trees along the foreshore (as a result of beach erosion) are utilised for firewood. Additionally, random incidences of damage to trees were noted.



Plate 9. Damage to Trees and Use of Trees for Firewood



4.2.2 Rubbish

While overall less litter was noted during the study period than in 2000/01, rubbish is often left behind at campsites, requiring cleaning up by operational staff. A number of survey participants commented on the amount of litter present at campsites. Rubbish bins are regularly filled to capacity and overflowing.



Plate 10. Rubbish Remains in Campfire



Plate 11. Full Rubbish Bins at 11:00am Friday 14th April



4.2.3 Human Waste Disposal

Some campsites constructed pit toilets, complete with tent covering, for the duration of their visit. However, most people tended to utilise the bushland behind the campsites as their toilet. High levels of shallowly buried toilet waste, with incidences of exposed toilet paper, were observed throughout the study period.



Plate 12. Bush and Tent Toilets

4.2.4 Foreshore Erosion

As observed in the 2000 study, the sand bank between the beach and vegetated areas continues to be eroded away. As the sand is eroded away, numerous trees in this interface area are falling down. Additional evidence of the area returning to its former state include:

- sand washing away from the beach (the rubbish bins were placed 50m from the high water mark in 1993, in 2000/01 they were approximately 8.5m, in 2006 they varied from 2m to 7m)
- mudflat returning to the beach
- the mangroves creeping in from both northerly and southerly directions



Plate 13. Foreshore Erosion

4.2.5 Vehicular Damage to Vegetation

Little vehicular damage to vegetation was observed.



5. Trend Data



5.1 2000/01 Christmas Survey and 2006 Easter Survey Data

Over the Christmas / New Year period of 2000/01, the Quandamooka Land Council Aboriginal Corporation and Redland Shire Council commissioned a user study of Reserve 2806. The relevant findings from that study have been compared with this study to identify trends.

5.2 Visitation to Blakesleys Slip

5.2.1 First-time Visitors

18% of participants in 2000/01 were visiting Blakesleys for the first time; 33% of participants in 2006 were visiting for the first time.

Table 36. Trend Data: First-time Visitors

First Visit	% Participants 2000/01	% Participants 2006
First Visit	18%	33%



5.2.2 Frequency of Visitation

In 2000/01, 12% of participants were regular visitors to Blakesleys Slip, with 5% visiting monthly and 7% weekly; in 2006, 12% of participants were regular visitors, with 10% visiting monthly and 2% fortnightly.

In 2000/01, 71% of participants visited less frequently, with 30% visiting every months, 23% twice per year, 11% yearly, 5% less than once per year, and 2% irregularly. In 2006, 46% of participants visited less frequently, with 19% visiting yearly, 14% twice yearly, 13% every few months, and 2% less than once per year. 8% visited irregularly.

Table 37. Trend Data: Frequency of Visitation

Frequency of Visitation	% Participants 2000/01	% Participants 2006
Daily	-	-
Few Days per Week	-	-
Weekly	7%	-
Fortnightly	-	2%
Monthly	5%	10%
Every Few Months	30%	13%
Twice per Year	23%	14%
Yearly	11%	19%
< Once per Year	5%	2%
Irregular	2%	8%
First Visit	18%	33%



5.2.3 Time of Visitation – Repeat Visitors

Of the survey participants who had previously visited Blakesleys Slip in 2000/01, 64% usually visited during holidays, 31% on a weekend. 5% usually visited anytime.

In 2006, 83% of participants usually visit during holiday periods, 59% on a weekend, and 2% on a weekday. 11% usually visit anytime.

Table 38. Trend Data: Time of Visitation – Repeat Visitors

Time of Visitation	% Participants 2000/01	% Participants 2006
Weekdays	-	1%
Weekends	31%	40%
Holidays	64%	56%
Any Time	5%	11%

5.3 Mode of Transport to Blakesleys Slip

In 2000/01, 94% of participants travelled to Blakesleys Slip by boat, and 6% by 4WD; in 2006, 99% of participants travelled by boat, and 1% by jet ski.

Table 39. Trend Data: Mode of Transport to Blakesleys Slip

Transport Mode	% Participants 2000/01	% Participants 2006
Boat	94%	99%
Jet Ski	-	1%
4WD	6%	-

5.4 Type of Visitors

Of the participants visiting Blakesleys Slip in 2000/01, 41% were staying one or more nights, and 59% were visiting for the day; in 2006, 85% were staying one or more nights, and 15% were visiting for the day.

Table 40. Trend Data: Type of Visitors

Type of Visitors	% Participants 2000/01	% Participants 2006
Overnight Visitor	41%	85%
Day Visitor	59%	15%



5.5 Overnight Visitors

5.5.1 Length of Stay – Overnight Visitors

Of the participants visiting Blakesleys Slip for one or more nights, in 2000/01, 35% were staying two to five nights, 35% were staying six to ten nights, 16% were staying longer than 10 nights, and 15% were staying one night.

In 2006, 69% were staying two to five nights, 27% were staying one night, and 4% were staying six to ten nights.

Table 41. Trend Data: Length of Visit – Overnight Visitors

Visit Period	% Participants 2000/01	% Participants 2006
1 Night	15%	27%
2 - 5 Nights	35%	69%
6 - 10 Nights	35%	4%
> 10 Nights	16%	-

5.5.2 Location of Stay – Overnight Visitors

Of the survey participants visiting Blakesleys Slip for one or more nights, in 2000/01, 90% of participants were staying in the camping area, and 10% were staying on their boat anchored offshore.

In 2006, 94% of participants were staying in the camping area, and 6% were staying on their boat anchored offshore.

Table 42. Trend Data: Location of Stay – Overnight Visitors

Stay Location	% Participants 2000/01	% Participants 2006
Camping Area	90%	94%
Boat Anchored at Blakesleys	10%	6%



5.6 Day Visitors

5.6.1 Length of Stay - Day Visitors

Of the survey participants who were visiting Blakesleys Slip for the day in 2000/01, 70% of participants planned to stay two to four hours, and 30% one to two hours.

In 2006, 33% of participants planned to stay two to four hours, 25% one to two hours, 17% for longer than eight hours, 17% four to six hours, and 8% for six to eight hours.

Table 43. Trend Data: Length of Stay - Day Visitors

Length of Stay	% Participants 2000/01	% Participants 2006
< ½ hr	-	-
½ - 1 hr	-	-
1 - 2 hrs	30%	25%
2 - 4 hrs	70%	33%
4 - 6 hrs	-	17%
6 - 8 hrs	-	8%
> 8 hrs	-	17%



5.7 Reasons for Visiting Blakesleys Slip

In 2000/01, 85% of participants were visiting Blakesleys Slip because of the environment, amenity and atmosphere, 19% due to ease of access, 16% to socialise or for family activities, 12% because of the sheltered/good anchorage, 12% for general recreation activities, 12% to have a holiday/break, and 12% due to referrals.

In 2006, 86% of participants were visiting because of the environment, amenity and atmosphere, 28% were visiting for general recreation activities, 24% to have a holiday/break, 20% to socialise with friends or family, 18% because of the sheltered/good anchorage, and 15% due to ease of access.

Table 44. Trend Data: Reasons for Visiting Blakesleys Slip

Reasons for Visiting Blakesleys Slip	% Participants 2000/01	% Participants 2006
ENVIRONMENT, AMENITY & ATMOSPHERE	85%	86%
ACCESS	19%	15%
ANCHORAGE – Day or Night	12%	18%
GENERAL RECREATION	12%	28%
HOLIDAY	12%	24%
AQUATIC RECREATION – Fishing	8%	9%
SOCIALISATION & FAMILY	16%	20%
BOATING	8%	9%
AQUATIC RECREATION – Beach Recreation	-	5%
REFERRAL	12%	4%
TOURS	-	3%
MAP	-	1%



5.8 Activities Undertaken by Survey Participants

In 2000/01, the main activities undertaken by participants at Blakesleys Slip were relaxing (63% of participants), fishing – either from shore/boat (67%), camping (58%), boating (38%), socialising with family/friends (29%), and swimming (25%).

In 2006, the main activities undertaken by participants at Blakesleys were relaxing (85% of participants), camping (81%), swimming (79%), enjoying the landscape of the bay & land (71%), socialising (66%), fishing from a boat (63%), boat living/recreating (55%), and walking (51%). Other activities included motor boating ** (48%), fishing from shore (47%), collecting bait (47%), crabbing (47%), playing beach games (41%), picnicking (33%), sightseeing (33%), viewing fauna / flora (33%), playing on beach (29%), and sunbathing (28%).

Table 45. Trend Data: Activities Undertaken by Survey Participants

Activities undertaken by Survey Participants	% Participants 2000/01	% Participants 2006
Relaxing	63%	85%
Enjoy Landscape (Bay & Land)	-	71%
Sightseeing	-	33%
Viewing Fauna / Flora	-	33%
Taking Photos	-	23%
Camping	58%	81%
Swimming	25%	79%
Playing Beach Games	8%	41%
Playing on Beach	-	29%
Sunbathing	-	28%
Snorkelling	4%	14%
Boat Living / Recreating	-	55%
Motor Boating	38%	48%
Sailing	-	13%
Jet Skiing	-	4%
Water Skiing	-	16%
Tubing	-	10%
Socialising (family & friends)	29%	66%
Picnicking	8%	33%
Fishing from Boat *	-	63%
Fishing from Shore *	67%	47%
Collecting Bait	-	47%
Crabbing	17%	47%
Walking	-	54%
Nature Study/ Research	-	9%
4 Wheel Driving	4%	-

* Fishing from Shore and Fishing from Boat were not distinguished in the 2000/01 survey



5.9 Survey Participant Profile

5.9.1 Place of Residence

In 2000/01, 44% of participants lived within the Redland Shire Council area, 54% within other areas of South East Queensland, and 2% interstate.

In 2006, 53% of survey participants lived within the Redland Shire Council area, 45% within other areas of South East Queensland, and 1% interstate.

Table 46. Trend Data: Place of Residence of Survey Participants

Place of Residence	% Participants 2000/01	% Participants 2006
Redland Shire Council	44%	53%
Victoria Point	26%	10%
Redland Bay	-	6%
Russell Island	4%	6%
Thornside	-	6%
Mt Cotton	-	6%
Capalaba	-	4%
Cleveland	-	4%
Macleay Island	3%	4%
Alexander Hills	7%	3%
Thornlands	-	3%
Birkdale	-	1%
Redlands	-	1%
Wellington Point	3%	-
Other South East Queensland	54%	45%
Brisbane	15%	28%
Gold Coast	7%	13%
Logan	14%	5%
Redcliffe	5%	-
Pine Rivers	3%	-
Caboolture	3%	-
Maroochy	2%	-
Interstate	2%	1%
New South Wales	2%	1%



5.10 Group Profile

5.10.1 Group Size

In 2000/01, the maximum group size was 10 people, the average group size was 5.1 people, and the median group size was 5 people.

In 2006, the maximum group size was 30 people, the average group size was 7.4 people, and the median group size was 5 people.

Table 47. Trend Data: Group Size

Group Size	# Participants 2000/01	# Participants 2006
Maximum	10	30
Average	5.1	7.4
Median	5	5

5.10.2 Gender

In 2000/01, 57% of the total number of people (ie survey participants and accompanying people) were male, and 43% were female.

In 2006, 54% of the total number of people were male, and 46% were female.

Table 48. Trend Data: Gender of Users

Gender	% Participants 2000/01	% Participants 2006
Female	43%	46%
Male	57%	54%



5.10.3 Age

In 2000/01, 22% of the total number of people were aged between twenty and twenty-nine years, 19% between thirty and thirty-nine years, 17% between thirteen and nineteen years, 16% between nought and twelve years, 16% between forty and forty-nine years, 11% between fifty and fifty-nine years, and 2% between sixty and sixty-nine years.

In 2006, 21% of participants were aged between nought and twelve years, 20% between forty and forty-nine years, 17% between twenty and twenty-nine years, 15% between thirteen and nineteen years, 14% between thirty and thirty-nine years, 11% between fifty and fifty-nine years, and 2% between sixty and sixty-nine years.

Table 49. Trend Data: Age of Users

Age	% Users 2000/01	% Users 2006
0 - 12 years	16%	21%
13 - 19 years	17%	15%
20 - 29 years	22%	17%
30 - 39 years	19%	14%
40 - 49 years	16%	20%
50 - 59 years	11%	11%
60 - 69 years	2%	2%

5.10.4 Group Profile

In 2000/01, 50% of groups/pairs consisted of families, 42% of family and friends, and 8% of friends.

In 2006, 51% of groups/pairs consisted of family and friends, 26% of families, and 20% of friends. 3% of participants were participating in an organised boating and camping tour.

Table 50. Trend Data: Group Profile

Group Profile	% Participants 2000/01	% Participants 2006
Family	50%	26%
Both Family & Friends	42%	51%
Friends	8%	20%
Organised Group / Tour	-	3%



5.11 Average Number of People, Boats, Vehicles and Tents

While there was some difference in the methodology of the two study periods of 2000/01 & 2006, a significant trend can be observed in the increase of the number of people (102%), tents (114%) and boats (174%) recorded.

Table 51. Trend Data: Average Number of People, Boats, Vehicles and Tents

Item	Ave # Participants 2000/01	Ave # Participants 2006	% Increase / Decrease
People	57	115	+ 102%
Tents	21	45	+ 114%
Boats	19	52	+ 174%
Land Vehicles	1	0.1	- 90%



Appendix: User Intercept Survey



.....I am doing a user survey of **Blakesleys Beach & Anchorage** for the Redland Shire Council, to assist in the management of the area. It takes approximately 5 minutes. Would you like to participate?

Q.1 INITIAL KNOWLEDGE

1. How did you first come to know of Blakesleys?

Q.2 VISITS

2a. Is this your first visit to Blakesleys?
(please X one)

Yes Go to Q. 3
 No

2b. *If not visiting for first time,*
How often do you visit Blakesleys?
 (please X one)

Few days / week	<input type="checkbox"/>
Weekly	<input type="checkbox"/>
Fortnightly	<input type="checkbox"/>
Monthly	<input type="checkbox"/>
Every few months	<input type="checkbox"/>
Twice per year	<input type="checkbox"/>
Yearly	<input type="checkbox"/>
< Once per year	<input type="checkbox"/>
Irregular	<input type="checkbox"/>

2c. *If not visiting for first time,*
What month(s) of the year do you usually visit Blakesleys?
 (please X appropriate box/boxes)

January	<input type="checkbox"/>	All months	<input type="checkbox"/>
February	<input type="checkbox"/>	Any month	<input type="checkbox"/>
March	<input type="checkbox"/>		
April	<input type="checkbox"/>		
May	<input type="checkbox"/>		
June	<input type="checkbox"/>		
July	<input type="checkbox"/>		
August	<input type="checkbox"/>		
September	<input type="checkbox"/>		
October	<input type="checkbox"/>		
November	<input type="checkbox"/>		
December	<input type="checkbox"/>		

2d. *If not visiting for first time,*
When do you usually visit Blakesleys?

Weekdays	<input type="checkbox"/>	Go to Q.2
Weekends	<input type="checkbox"/>	Go to Q.2
Holidays	<input type="checkbox"/>	
Any time	<input type="checkbox"/>	Go to Q.2

2e. *If usually visit during holidays,*
Do you usually visit at? (Read out list)

Easter	<input type="checkbox"/>
Christmas / New Year	<input type="checkbox"/>
Other Public Holidays	<input type="checkbox"/>
Other School Holidays	<input type="checkbox"/>
Personal Holidays (non-specific times)	<input type="checkbox"/>

Q.3 MODE OF TRANSPORT

3a. How did you travel to Blakesleys this visit?
 (please X one)

Boat
 4WD Go to Q.4
 Other (please specify): _____

3b. *If by private water transport,*
Which boat ramp or mooring did you come from?

Q.4 OVERNIGHT + VISITORS

4a. Are you staying 1 or more nights at Blakesleys this visit?
 (please X one)

Yes
 No Go to Q. 5

4b. Approximately, how many nights are you staying / planning to stay at Blakesleys this visit?

Nights from/...../0.... to/...../0...



4c. **Where are you staying this visit?**
(please X one)

Camping Area
Boat anchored at Blakesleys

<input type="checkbox"/>	Go to Q.6
<input type="checkbox"/>	Go to Q.4d

4d. If staying on boat anchored at Blakesleys.
How often will you go ashore to Blakesleys Beach this visit? *(please X one)*

> Once per day
Daily
Several days / week
Few days / week
Weekly
< Weekly
Not at all

<input type="checkbox"/>	Go to Q.6
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	

4e. If staying on boat anchored at Blakesleys.
Why do you go ashore?

_____ Go to Q. 6

Q.5 DAY VISITORS

5. If not staying overnight.
Approximately, how long are you staying / planning to stay at Blakesleys this visit?
(please X one)

< ½ hr
1 hr
1 – 2 hrs
2 – 4 hrs
4 – 6 hrs
6 – 8 hrs
> 8 hrs

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

Q.7 ACTIVITIES

7. **What are the activities you (& your family or friends) are undertaking on / near Blakesleys this visit?**

- A Beach Games
- B Beach Play (eg sand)
- C Boat Living / Recreating
- D Camping
- E Collecting Bait
- F Crabbing
- G Enjoying Landscape (Bay & Land)
- H Fishing (from shore)
- I Fishing (from boat)
- J Jet Skiing
- K Motor Boating
- L Nature Study
- M Photography
- N Picnicking
- O Relaxing
- P Sailing
- Q Snorkelling
- R Sightseeing
- S Socialising
- T Sunbathing
- U Swimming
- V Tubing (tube riding)
- W Viewing (fauna, flora)
- X Walking
- Y Water Skiing / Wake Boarding
- Z Wind Surfing

<input type="checkbox"/>
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<input type="checkbox"/>

Other: _____

Q.8 LOCATIONS

8. **Will you be visiting any other areas this trip?**
(not including point of origin)

Q.6 REASONS FOR VISITING

6. **Why did you decide to visit Blakesleys this visit?**



Q.9 PARTICIPANT PROFILE

9a. Do you mind if I note which age group you are in?
(please X one)

17 – 19 yrs	<input type="checkbox"/>
20 – 29 yrs	<input type="checkbox"/>
30 – 39 yrs	<input type="checkbox"/>
40 – 49 yrs	<input type="checkbox"/>
50 – 59 yrs	<input type="checkbox"/>
60 – 69 yrs	<input type="checkbox"/>
Above 70 yrs	<input type="checkbox"/>
Not given	<input type="checkbox"/>

9b. Do you mind if I note where you live?
(please enter only one)

Suburb	(if RSC)	<input type="checkbox"/>	OR
Town / City	(if QLD)	<input type="checkbox"/>	OR
State	(if interstate)	<input type="checkbox"/>	OR
Country	(if overseas)	<input type="checkbox"/>	OR
No Fixed Address		<input type="checkbox"/>	

Q.10 GROUP PROFILE

10a. Including yourself, how many people are in your group?

People

10b. If more than 1 person, including yourself, what are the number, ages & gender of those who are accompanying you this visit?

	# Male	# Female
< 5 yrs	<input type="text"/>	<input type="text"/>
5 – 12 yrs	<input type="text"/>	<input type="text"/>
13 – 16 yrs	<input type="text"/>	<input type="text"/>
17 – 19 yrs	<input type="text"/>	<input type="text"/>
20 – 29 yrs	<input type="text"/>	<input type="text"/>
30 – 39 yrs	<input type="text"/>	<input type="text"/>
40 – 49 yrs	<input type="text"/>	<input type="text"/>
50 – 59 yrs	<input type="text"/>	<input type="text"/>
60 – 69 yrs	<input type="text"/>	<input type="text"/>
> 70 yrs	<input type="text"/>	<input type="text"/>

10c. If more than 1 person, Are the other people: (please X one)

Family	<input type="checkbox"/>	Go to Q.11
Friends	<input type="checkbox"/>	Go to Q.11
Both Family & Friends	<input type="checkbox"/>	Go to Q.11
Organised Group	<input type="checkbox"/>	

Other / Type of Group: _____

Q.11 FEATURES

11. What features do you like best about Blakesleys?

Q.12 PURPOSE OF BLAKESLEYS SLIP

12. What do you think the purpose of Blakesleys Slip (as a reserve) is or should be?

Q.13 MANAGEMENT EXPECTATIONS

13. What do you expect from Redland Shire Council as the managers of this site?

Q.14 ENVIRONMENTAL AWARENESS

14. What do you think are the main impacts affecting Blakesleys and surrounding waters, resulting from people using the area for recreation?

Q.15 COMMENTS

15. Any other Comments?

Thank you for your assistance



Gender:

Male
Female

Time:

_____ : _____ am pm

Day:

Monday
Tuesday
Wednesday
Thursday
Friday
Saturday
Sunday

Weather:

Sunny
Cloudy
Overcast
Rain
Sun / Wind
Cloud / Rain
Cloud / Wind

INTERVIEWER'S DECLARATION

I have conducted this interview in accordance with my interviewing instructions. It is a full and accurate recording (to the best of my knowledge).

Name: _____

Signature: _____

Date: _____

SUPERVISOR'S SIGN OFF

Name: _____

Signature: _____

Location of Interview:

Foreshore
Camping Area
Adjacent Bushland
Track / Hill behind Blakesleys

Other : _____

Activity at time of Interview:

Beach Activities
Boat Living / Recreation
Camping
Collecting Bait
Crabbing
Enjoying Landscape
Fishing (from shore)
Fishing (from boat)
Nature Study
Photography
Picnicking
Reading
Relaxing
Sightseeing
Socialising
Sunbathing
Walking
Viewing (fauna, flora)

Other (please specify): _____



11.1.3 REDLAND REGIONAL SPORT AND RECREATION PRECINCT PROJECT

Dataworks Filename: P&R Planning
Responsible Officer Name: Gary Photinos
Manager Environmental Management
Author Name: Angela Wright
Principal Advisor Open Space Planning

EXECUTIVE SUMMARY

Council's strategic open space planning in 2004 highlighted the need to investigate the feasibility of purchasing and development a regional sport and recreation park in the southern part of the City. This additional investigation was undertaken in 2007/2008 and resulted in a report titled the Redlands Regional Sports Facility Plan (the plan).

The next stage of the project was to reassess the plan recommendations in light of the changes to the SEQ Regional Plan and also new legislation concerning koala habitat.

The project is now in a phase that requires Council to further commit to continuing the investigation process. Work that needs to progress now is discussion with property owners, detailed site investigation, stakeholder engagement, the development of a business case including a financial model and a review of the concept plans already developed in the plan. All these are required to progress the project to a point where Council can apply for external funding, update the Priority Infrastructure Plan and make financially responsible decisions.

The project is now taking on a strategic planning approach whereby a broader range of values are being considered and a wider range of opportunities investigated. The project will be called the Redland Regional Sport and Recreation Precinct Project (RRSRPP)

PURPOSE

A purpose of this report is to provide information for noting on the progress of the Redland Regional Sport and Recreation Precinct Project.

The report is requesting approval to commence discussions with property and business owners in the preferred precinct areas regarding Council's intentions.

BACKGROUND

The Redland Shire Council Open Space Plan 2004 – 2016 highlights the need to investigate the feasibility of purchasing and development a regional recreation and Sport Park in the southern part of the City with the potential to support the SMBI. This investigation was undertaken in 2007/2008 and resulted in a report titled the

Redlands Regional Sports Facility Plan. The confidential Redlands Regional Sport Plan Final Draft March 2008 was adopted by Council on Wednesday 28 May 2008.

Council resolved to;

1. To endorse the Redlands Regional Sport Facility Plan for planning purposes; and
2. *That a Sports Summit be held with Sport and Recreation clubs and stakeholders to progress the outcomes of the plan.*

The plan delivers a broad scale sports facilities strategy that provides a coordinated and strategic planning approach to the provision and development of sports infrastructure. It also addresses current and emerging community needs in the next fifteen years in the southern region of the City. The plan takes into consideration current supply within the whole City and provides recommendations for location, composition of sports activities and approximate costs of a regional standard sporting facility in the southern part of the City. The plan made several site recommendations and indicated a location preference.

A Sports Breakfast was held on 13 May 2009 at the Redland Multi Sports Centre in Birkdale. The breakfast was part of the Redland 2030 visioning process. The question of what does Council need to do more of the respondents made a number of pertinent comments that included;

- Integration of clubs – fewer, larger more profitable organisations
- Shared venues and facilities – sporting hubs
- Partnerships for development of multipurpose facilities
- Better strategic planning and links to capital and operational budgets
- Long term planning to ensure provision
- Provision for sport land in the planning scheme

When participants were asked what is their sport vision for Redland City in 2030 the responses included;

- Development of a hierarchy of venues in Redlands to support regional facilities and competitions across all levels from juniors to masters
- A true multi-sport complex that can be used by international groups, for junior and senior tournaments and championships and player development.
- Establish fewer, higher quality sporting venues
- Partnership opportunities with private enterprise
- Cooperation between all levels of government for the best outcomes
- More national and international venues

Further events of this nature will be held as the project progresses.

ISSUES

The Redland Regional Sport and Recreation Precinct Project (RRSRPP) is developing into an integrated regional development plan involving natural area conservation and rehabilitation, rural futures planning and economic development, regional trails development and sport and recreation development. It has the potential to involve multiple partnerships with local industries, businesses, the community sport sector and the State and Federal Governments. With this in mind a precinct planning approach is now recommended whereby all these values and attributes can be taken into consideration and planned for carefully.

THE LOCAL AREA PRECINCT APPROACH AND MEETING MULTIPLE OBJECTIVES

Early discussions with internal stakeholders indicates that the project should take a precinct planning approach that would include investigating and including a range of factors including rehabilitation of koala habitat, interconnection of regional trails, support to rural enterprises (existing and new), as well as they supply of regional recreational and formal sporting opportunities. The strategy for land acquisition should take all these values into consideration in order to gain the most value environmentally, socially, culturally and economically.

The project should aim through thorough planning and delivery to be a five star rating project on environment and sustainability. It should have high levels of community ownership and involvement and should be best practice in economic development.

STRATEGIC ASSESSMENT OF LAND (CONFIDENTIAL ATTACHMENT)

With specific reference to the confidential 2008 Redlands Regional Sport Facility Plan and the sites recommended within this report a number of these areas remain relevant and should continue to be investigated including;

- Site Number 1(expanded): Land in Thornlands as originally outlined in the plan with additional lands in the vicinity also being considered.
- Site Number 4 Land in Mount Cotton

An additional site should also remain on the agenda and continue to be investigated

- Commonwealth Land at Birkdale

Support and approval is sought for the Chief Executive Officer to commence discussions and negotiations with land owners within the preferred areas to see if any property might be the catalyst for the start of land acquisition for the regional facility.

PREPARING A BUSINESS CASE (INCLUDING FEASIBILITY STUDY, FINANCIAL MODELLING AND COST BENEFIT ANALYSIS)

It is an imperative that Council prepares a business case, including an updated feasibility study and cost benefit analysis to ensure that the project achieves comparable outcomes for the level of investment that will be required to undertake the planning, design and construction of a regional facility.

In association with the feasibility study, a project budget (including quantities) should be prepared to estimate the cost of the following:

- Acquisition of land
- Development of a masterplan/s
- Community engagement strategy
- Design documentation
- Bulk earth works, site preparation and remediation
- Pest and weed removal and re-vegetation
- Grant application preparation
- Management arrangements, leasing
- Land management planning
- Cultural assessment
- Fauna management
- Construction of facilities
- Approvals, permits, fees and charges

Financial modelling should be then undertaken to determine

- The return from infrastructure charges within the city that can be dedicated to the project.
- All possible State and Federal Government grants and subsidies
- Possible scenarios for community, organisation and business partnership and funding contribution.

GUIDING PRINCIPALS AND MANAGEMENT ARRANGEMENTS

A firm set of guiding principals and management and operational arrangements are critical to the overall understanding of how the project will function and this needs some early consideration. Further development of these principals and arrangements needs to undertaken in order to develop the preferred framework. The Redland Regional Sport Facility Plan commended this work by providing principals and options.

UPDATING THE MASTER PLAN

Developing further the work in the plan, new layouts of sport and recreation areas and facilities, environmental protection and revegetation areas will be developed over the preferred sites. The work would include;

- Establishing the validity of the existing landscape master plans
- Prepare preferred layouts
- Continue to engage the community in discussions
- Update masterplan

INFRASTRUCTURE

Early investigations will be undertaken by an external consultant to make recommendations (access to, layout and quantities) relating to the major infrastructure to and on the site/s

The recommendations will be factored into the feasibility and cost benefit report.

- Roads
- Water
- Sewerage
- Power
- Parking
- Earth works

ENVIRONMENTAL CONSIDERATIONS AND POSSIBILITIES

Full consideration will be given to environmental protection and biodiversity requirements from the preferred sites, including early investigation into environmental impacts.

Constraint mapping and indicative layouts for corridors, vegetation and waterways protection and revegetation are undertaken.

All environmental issues are placed on a checklist for future consideration during development assessment including

- Biodiversity
- Koalas
- Vegetation corridors
- Air and water quality, impact of noise

ECO-TOURISM AND OUTDOOR RECREATION OPPORTUNITIES

The context of trails and possible and probable connections to and in and around the precinct should be considered now and if possible indicated on the layout drawings

Currently investigations are being undertaken into a Redland trails network called the Seven C's Connection Strategy. This information would feed directly into the precinct plan.

ECONOMIC DEVELOPMENT OPPORTUNITIES

It is recommended that the RRSRPP be addressed in forthcoming the rural futures study. All possible opportunities with local businesses are investigated and taken into consideration RRSRPP should compliment as much as possible local businesses in order to create an integrated hub of activity. Some of these activities and businesses include;

- Siromet Winery
- Equestrian activities

- Accommodation
- Events and Festivals
- Eco-tourism
- Sport and Recreation Tourism
- Education Facilities

SYNERGY WITH SURROUNDING LAND OWNERS AND FACILITIES

The project should be discussed with many local stakeholders including surrounding land owners, facilities owners, schools, colleges and businesses. Discussion will be based on opportunities for integrated planning and business development within the area.

COMMUNITY ENGAGEMENT

A carefully considered community engagement strategy will be developed in relation to the whole project with specific reference to;

- Engaging the community to determine the vision, new ideas and support
- Engaging local property owners
- Engaging local business owners
- Engaging the local schools
- Engaging sport and recreation clubs and peak bodies

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life.

FINANCIAL IMPLICATIONS

The short, medium and long term financial implications of this project are still to be determined through the business case and financial modelling. A bid is being made in the 2010/ 2011 by Community and Social Planning Group's Operational Budget for an allocation to cover the cost of external consultants to prepare the business case.

Provision has been made in the Council's 10 year capital works program for acquisition and embellishment costs over an 8 year period with additional funding from state and federal grants still to be determined.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was consulted and it is considered that the outcome of recommendations in this report will result in possible amendments to the Redlands Planning Scheme.

- A precinct plan or local area plan could be undertaken.
- Development constraints will need to be thoroughly investigated

- Material change of use applications may be required

CONSULTATION

An internal working group consisting of officers from across the Planning and Policy Department have been working on the preliminary requirements for the RRSRPP.

OPTIONS

PREFERRED

That Council resolve to:

1. Prepare a business case (including feasibility study, financial modelling and cost benefit analysis) for the acquisition of lands for the development of the Redland Regional Sport and Recreation Precinct, and
2. Delegate authority to the Chief Executive Officer to commence discussions and negotiations with the property owners in the area of the preferred sites as identified in the business case.

ALTERNATIVE

That Council resolves to prepare a business case (including feasibility study, financial modelling and cost benefit analysis) for the acquisition of lands for the development of the Redland Regional Sport and Recreation Precinct with the subsequent report being prepared for further Council consideration.

OFFICER'S RECOMMENDATION

That Council resolve to:

1. Prepare a business case (including feasibility study, financial modelling and cost benefit analysis) for the acquisition of lands for the development of the Redland Regional Sport and Recreation Precinct, and
2. Delegate authority to the Chief Executive Officer to commence discussions and negotiations with the property owners in the area of the preferred sites as identified in the business case.

COMMITTEE RECOMMENDATION

Moved by: Cr Henry
Seconded by: Cr Boglary

That Council resolve to:

1. Prepare a business case for Site 1 and surrounding lands, as indicated in the confidential attachment, (including feasibility study, financial modelling and cost benefit analysis) for the acquisition of lands for the development of the Redland Regional Sport and Recreation Precinct;

2. Delegate authority to the Chief Executive Officer to commence discussions and negotiations with the property owners in the area of the preferred site for the development of the business case; and
3. That the State Government be advised of the significant role that infrastructure charges play in delivering this much needed infrastructure, and that should Redland City Council's carefully calculated, equitable and defensible infrastructure charge be reduced, this project would be jeopardised.

A division was called for at Committee

Crs Boglary, Ogilvie, Henry, Townsend, Williams, Hobson, Elliott, Murray, Reimers, Burns and Bowler voted in the affirmative at Committee.

The motion was declared by the Chair as **CARRIED** (unanimously at Committee)

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Townsend

That Council resolve to:

1. **Prepare a business case for Site 1 and surrounding lands, as indicated in the confidential attachment, (including feasibility study, financial modelling and cost benefit analysis) for the acquisition of lands for the development of the Redland Regional Sport and Recreation Precinct;**
2. **Delegate authority to the Chief Executive Officer to commence discussions and negotiations with the property owners in the area of the preferred site for the development of the business case; and**
3. **That the State Government be advised of the significant role that infrastructure charges play in delivering this much needed infrastructure, and that should Redland City Council's carefully calculated, equitable and defensible infrastructure charge be reduced, this project would be jeopardised.**

CARRIED

A division was called for.

Crs Reimers, Murray, Elliott, Bowler, Townsend, Henry, Ogilvie, Boglary and Hobson voted in the affirmative.

Crs Burns and Williams voted in the negative.

The motion was declared by the Mayor as **CARRIED**.

Cr Townsend declared a Material Personal Interest in the following item at Committee stating that she had received an electoral donation from someone associated with one of the facilities mentioned in the report, and left the chamber prior to discussion and decision on this matter.

Cr Henry declared a potential Conflict of Interest in the following item at Committee stating that she was past president of the Wildlife Preservation Society Bayside Branch which was identified in the report and also currently maintained membership of that association, remaining in the chamber for discussion and decision on this matter, voting in the affirmative.

Cr Bowler declared a Conflict of Interest in the following item at Committee stating that she was a member of the Wildlife Preservation Society, remaining in the chamber for discussion and decision on this matter, voting in the affirmative.

Cr Townsend declared a Material Personal Interest in the following item at today's General Meeting and left the chamber at 4.22pm for discussion and decision on this matter.

Cr Murray declared a possible Conflict of Interest in the following item at today's General Meeting, as a past member of the Wildlife Preservation Society, remaining in the chamber for discussion and decision on this item, voting in the affirmative.

Cr Bowler declared a Conflict of Interest in the following item at today's General Meeting stating she was a member of the Wildlife Preservation Society, remaining in the chamber for discussion and decision on this matter, voting in the affirmative.

Cr Henry declared a potential Conflict of Interest in the following item at today's General Meeting, as a past member of the Wildlife Preservation Society, remaining in the chamber for discussion and decision on this item, voting in the affirmative.

11.1.4 WILDLIFE CARE AND RESCUE

Datworks Filename: EM Animal Welfare EM Wildlife Ambulance

Attachments: [Attachment 1 RWCN Costs](#)
[Attachment 2 RAWA Costs](#)
[Attachment 3 RWCN Calls](#)
[Attachment 4 RAWA extra resource costs](#)

Responsible Officer Name: Gary Photinos
Manager, Environmental Management

Author Name: Daniel Carter
Principal Advisor, Natural Environmental

EXECUTIVE SUMMARY

This report has been requested by resolution (item No 12.3.1) of General Meeting 26 August 2009, which was:

That a report be prepared that looks at the responsibilities and action in the Redlands that improve the quality and timeliness of care of injured wildlife.

Relevant Commonwealth, State and Local legislation and policies are considered within this report to determine obligations of Local Government to support or undertake wildlife care and rescue in South east Queensland. Although there are no legal requirements for Local Government, Redland City Council is currently committed to supporting a 24 hour Wildlife Rescue Service, which includes a wildlife ambulance. The Redlands wildlife service operates within a number of other wildlife rescue services across SEQ.

Council is currently undertaking an active role in supporting the wildlife carers within the City. It is recommended that improvement of this service would be through council taking an active role in lobbying the state government to provide increasing hours of the Daisy Hill ambulances, allow the ambulance to assist and undertake rescues of other wildlife and to support RSPCA through funding to improve services for the rescue of more difficult wildlife.

The report has identified and looked at what opportunities exist for council that could further support and enhance the care and rehabilitation of wildlife in the Redlands above our current practices. This includes looking at the formation of grant funds for individuals through existing third party organisation and assist funding for Manly Vets to improve their facilities to cater for native wildlife.

PURPOSE

The purpose of this report is to respond to the resolution (item No 12.3.1) of General Meeting 26 August 2009, which was:

That a report be prepared that looks at the responsibilities and action in the Redlands that improve the quality and timeliness of care of injured wildlife.

BACKGROUND

- 1985 - Council donated a vehicle to be used as a wildlife ambulance to Don & Christine Burnett to assist in wildlife rescues.
- 1985 -1998 - Council upgraded the ambulance vehicle and began to fund fuel costs.
- 1990 - The Queensland Parks and Wildlife Service (now the Department of Environment and Resource Management -DERM) opened the Moggill Koala Hospital.
- 1995- The Daisy Hill Koala Centre and wildlife ambulance, operated by the Queensland Parks and Wildlife Service (now DERM), commenced operation.
- 1998 - Council committed to undertake full responsibility of the Redlands After-hours Wildlife Rescue Service.

- 2000 – Redlands Wildlife Care Network (RWCN) established to better facilitate wildlife rescue across the city.
- 2002 – The RWCN injured wildlife phone line, which is staffed by trained volunteers, was instigated to improve rescue timeliness and monitor the availability of wildlife carers.
- 2004 – The Wildlife Warriors Hospital at Australia Zoo opened and commenced treating injured fauna. Some Redlands koalas were taken there depending on the severity of their injuries.
- 2005 – Manly Road Veterinary Hospital officially accepted injured koalas for treatment under direction of Australia Zoo. Injured koalas previously held over night to be taken to the Moggill Koala Hospital the next day. This is beneficial in that this provides immediate treatment to the koala rather than waiting for the next day.
- 2008 - Decision made by QPWS for the Daisy Hill wildlife ambulance to only rescue Koalas during business hours.

ISSUES

THE LEGISLATION RELEVANT TO WILDLIFE CARE

This report has been prepared to identify the responsibilities and actions in the Redlands that improve the quality and timeliness of care of injured wildlife. This report will consider all native animals, including the Koala, as wildlife. Given the importance of Koalas in the Redlands and the SEQ region, some sections will consider policies, actions and responsibilities specific to Koalas.

Several items of legislation have particular relevance to wildlife care. These are considered at the Commonwealth, State and Local Government levels.

COMMONWEALTH LEGISLATION

In accordance with Commonwealth legislation, there are no legal requirements for Local Governments to undertake or support wildlife care and rescue in Queensland, however, the *National Koala Conservation and Management Strategy 2009 - 2014* identifies the need to develop national guidelines with states for all aspects of care, handling and management of captive, sick, injured or orphaned koalas. Australian/state/territory governments (in particular, NRMCC), Australasian Regional Association of Zoological Parks and Aquaria, associations of wildlife exhibitors and koala carer groups are identified as responsible groups for this action.

STATE LEGISLATION

In accordance with State legislation, there are no legal requirements for Local Governments to undertake or support wildlife care and rescue in Queensland.

The Department of Primary Industries and Fisheries (DPI&F) administers the *Animal Care and Protection Act 2001* and is the Government's lead agency responsible for animal welfare activities and issues in Queensland. The Department's Animal Welfare Unit develops and monitors animal welfare standards, develops policy and legislation, conducts enforcement and investigations, educates the community about

animal welfare and regulates the use of animals for scientific purposes. The DPI&F and Royal Society for the Prevention of Cruelty to Animals (RSPCA) work in close partnership to deliver a range of animal welfare services in QLD and have a shared responsibility of enforcing the *Animal Care and Protection Act 2001*.

The Department of Environment and Resource Management (DERM) is the lead Government agency responsible for the protection and management of wildlife in Queensland under the *Nature Conservation Act 1992*.

The *Nature Conservation Act 1992* and the *Animal Care and Protection Act 2001* do not identify the roles and responsibilities for the *care and rescue* of injured wildlife. Hence, it is not clear which State department is responsible for this matter. To date DERM and DPI&F have not been able to resolve this issue. Considering Council's long standing involvement with wildlife care and rescue, it is in a strong position to lobby the State Government to clarify and better resource these issues.

THE LOCAL GOVERNMENT ACT

There are no legal requirements for Local Governments to undertake or support wildlife care and rescue in Queensland.

Under Redland City Council Local Law 2 (Animal Management) Council has limited capacity to respond to animal welfare issues. Section 13 of the law and Section 23 of the subordinate law enables Council to prescribe minimum standards for the keeping of animals (e.g. waste disposal, cleaning, adequate food and water provision, space etc). Council's Animal Management Team and Wildlife Officers report any animal welfare issues to the RSPCA and DERM for their subsequent action.

REDLAND CITY COUNCIL'S CURRENT ARRANGEMENTS FOR WILDLIFE CARE

Despite there being no legal requirement, Council has a long history of supporting wildlife care volunteers in the Redlands. Council is currently committed to supporting the Redlands' Wildlife Care Network (RWCN) and the Redlands After-hours Wildlife Ambulance (RAWA). These two services are provided through the Redlands' 24 Hour Wildlife Rescue Service.

REDLANDS' 24 HOUR WILDLIFE RESCUE SERVICE

The Redlands 24 hr Wildlife Rescue Service is a year round community volunteer program that responds to the needs of sick, injured and orphaned wildlife within Redland City and Brisbane suburbs within or adjacent to the Koala Coast. This program is supported by Council through funding from the Wildlife Budget and two Wildlife Extension Officers who provide a coordination role. The service comprises of two components, the Redlands's Wildlife Care Network (RWCN) and the Redlands After-hours Wildlife Ambulance (RAWA). Both of these groups works with all other private and public wildlife rescue services across SEQ.

REDLANDS WILDLIFE CARERS' NETWORK (RWCN)

RWCN aims to facilitate the care and rehabilitation of injured or orphaned wildlife and enhance greater community awareness and understanding of wildlife. The network comprises of phone-line volunteers, registered carers, Council officers and others

who assist with general needs (e.g. knitting and sewing, rescue and transport assistance, native food supply, cage building etc).

Calls from the general public come directly to trained volunteers who provide advice, direction and information to callers with injured wildlife concerns. They are able to assess the situation and either direct the caller to an appropriate veterinarian or organise for an available registered wildlife carer to contact them. This service operates between the hours of 8am and 5pm.

Council supports RWCN through the provision of:

- Paging service
- Mobile phone
- Volunteer training
- Regular community meetings and information nights.

The running costs of RWCN, which are funded through the Wildlife Budget, are estimated at \$15,685 per year. See Attachment 1

REDLAND AFTER-HOURS WILDLIFE AMBULANCE (RAWA)

RAWA is an after hours wildlife rescue service (5pm to 8am) operated by trained volunteers using a vehicle provided by Council. Volunteers maintain the RAWA service and tend to sick and injured wildlife in the Redlands and adjoining areas of the Koala Coast. There is no rescue service provided by RAWA outside of these hours.

Sick and injured koalas are transported by RAWA to a veterinary clinic for treatment and other sick, injured or orphaned wildlife are delivered to RWNC carers or taken into veterinary care. The ambulance also plays a key role as an educational tool to teach about the threats to local wildlife and ways to reduce their risks. It is also provides an invaluable source of data for Redland City Council Officers, with regards to the species type, abundance and distribution of animals collected across the City. See Attachment 2

Volunteers sign a Memorandum of Understanding, Code of Conduct and Code of Practice between themselves and the Redland City Council. They also sign an agreement with the Department of Environment and Resource Management (DERM) to operate in accordance with their rescue protocols and procedures. RAWA volunteers undertake rescues and other operations in groups of three people to ensure minimum risk.

The *Redlands Koala Policy and Implementation Strategy 2008* (Action 6.2): Continue to support the operation of the wildlife ambulance.

Council supports RAWA through:

- Vehicle provision, renewal and maintenance
- Paging service

- Mobile phone
- Fuel costs
- Rescue and safety equipment
- Paramedical (e.g. tetanus, Hep C)
- Volunteer training

The running costs of RAWA, which are supported through the Wildlife budget, are estimated between \$30, 936 and \$32, 098 per year. See Attachment 3

PRIVATE AND PUBLIC AGENCIES CURRENT WILDLIFE CARE SERVICES

DAISY HILL KOALA CENTRE AND MOGGILL KOALA HOSPITAL

The Daisy Hill Koala Centre (DHKC) and the Moggill Koala Hospital (MKH) are both operated by the State Government's Department of Environment and Resource Management (DERM). Daisy Hill is a Koala information centre and also operates the Daisy Hill Koala Ambulance. Their ambulance transports injured koalas to the Moggill Koala Hospital and occasionally to the Manly Road Veterinary Hospital. Moggill Koala Hospital's operating costs are over \$1 million annually.

Prior to 2008, the ambulance rescued koalas, macropods and attended 'difficult rescues' (e.g. birds in shopping centres, flying foxes) in the Redlands and other areas. In 2008, DHKC and MKH were integrated into the Koala Conservation Unit and the Daisy Hill Ambulance was directed to rescue koalas only. The rescue of "other" wildlife was delegated to wildlife rescue groups. This change has resulted in RWCN volunteers now responding to difficult rescues that the Daisy Hill Ambulance previously undertook.

The Daisy Hill Koala Centre is only staffed between 8.00 am and 4.30pm and Daisy Hill Koala Centre rangers have recently been directed not to attend any rescues that would result in them delaying their return to the centre by 4.30pm. This presents a gap between Daisy Hill Ambulance and RAWA finish times where injured wildlife can be waiting for up to an hour for assistance.

This change has placed additional pressure on RWCN volunteers and also poses significant health and safety risks where difficult rescues are concerned. There is also a potential risk to Council that DERM may cease their Koala rescue service indefinitely.

MANLY ROAD VETERINARY CLINIC

The Manly Road Veterinary Clinic is the nearest 24 hour facility to the Redlands. Injured wildlife, in particular macropods and koalas, are taken to the clinic by RWCN and RAWA volunteers as needed, and are treated at no charge. The clinic officially commenced treating injured koalas in 2005. However, their priority and core business is the treatment of domestic animals. The quality of treatment for native wildlife depends on the skills and experience of the vet on call at the time. Manly Road Veterinary Clinic has no specialised facilities to treat or house native fauna. An upgrade of wildlife facilities at Manly Road Veterinary Clinic would provide an adequate local care service for injured wildlife.

AUSTRALIAN WILDLIFE HOSPITAL

Located near Australia Zoo, the Australian Wildlife Hospital was opened in 2004 and treats injured, sick and orphaned wildlife. In November 2008, the Australian Wildlife Hospital officially opened the new facility which cost \$5 million to build (funded by the Federal Government), with operating costs just under \$2 million annually.

Critical koalas that have been stabilised at the Manly Road Veterinary Clinic are transported to the Australian Wildlife Hospital by Australian Wildlife Hospital staff or volunteers, usually the next day. Adequate and timely transportation of koalas between the two practices remains an ongoing issue.

CURRUMBIN WILDLIFE SANCTUARY HOSPITAL

Prior to the opening of the Australian Wildlife Hospital, the Currumbin Wildlife Sanctuary was one of the only zoos to treat “outside patients” and provide specialist wildlife care. Their “accession hospital” was located outside the zoo grounds which allowed the general public to bring in or drop off injured wildlife for treatment. Redlands wildlife requiring specialist attention (e.g. pelicans, raptors) was often taken there for treatment.

On the 11th of September 2009, Currumbin Wildlife Sanctuary opened a newly refurbished wildlife hospital.

Consultation with Mr Jonathon Fisher (CEO Currumbin Wildlife Sanctuary) in November 2009 obtained the following information -

- The Currumbin Wildlife Hospital cost \$2m to build
- Annual running costs are approximately \$500,000 - however they rely heavily on volunteers. Without volunteer staff it would cost approximately \$1m per year to run
- Last year the hospital treated between 4000 – 4500 animals with an anticipated 20% increase of wildlife each year
- There is no government funding

Jonathon expressed major concerns about the prospect of another wildlife hospital being built in South East Queensland where there is currently no state funding for wildlife hospitals and if another wildlife hospital was built, any future funding would be stretched even further.

RSPCA

The RSPCA, in conjunction with the DPI&F, is the key organisation responsible for delivering a range of animal welfare services in Queensland. However there are only two RSPCA animal rescue units operating for the SEQ region and consequently is not in a position to be able to adequately respond to wildlife rescues within the Redlands. The RSPCA recognised the need to further their wildlife component by creating a department specific for wildlife in 2003. The department now operates with 3 full time staff (including a wildlife veterinarian), 2 specialised wildlife wards and treatment room. The RSPCA occasionally undertakes rescues of ‘difficult’ wildlife during business hours in the Redlands.

- Last year the hospital treated between 4000 – 4500 animals with an anticipated 20% increase of wildlife each year, many of these from the Redlands area.
- Last year 20,000 of 120,000 wildlife related telephone emergency calls were received by the call center state wide for 1300animal.
- RSPCA Qld is about to call for tenders to commence building of its' new wildlife hospital as part of its new Animal Care Campus in Wacol in collaboration with Bob Irwin.
- Currently have 1 volunteer vaccinated for Lyssavirus and approved to euthanase under Qld Health, bats under RSPCA direction in Redlands City.

LOCAL VETERINARY SERVICES

It must also be recognised that many of the vets of the Redlands do support and provide care to wildlife that is brought to them during their business hours at no charge. This at times can be costly for the local vets in loss time and revenue in provision of care to native wildlife.

OPTIONS FOR IMPROVING WILDLIFE CARE SERVICES

It is necessary to emphasised that council is currently undertaking activities beyond any legal role or responsibility of Local Government. The following identifies other or further options that council may wish to support or advocate the state to undertake to improve wildlife care in the Redlands and South East Queensland.

This section outlines the issues, implications and possible solutions to improve the quality and timeliness of care of injured wildlife by both Council and the State Government. It is apparent from the information contained within this report, that Redland City is surrounded by other support and care facilities e.g. Australian Wildlife Hospital, Moggill Koala Hospital, Currumbin Wildlife Sanctuary and the soon to be built RSPCA Wildlife hospital in Wacol. This support network is provides adequate care within South east Queensland for injured wildlife.

It is recommended that Council does not support or encourage either a public or private wildlife hospital in the Redlands given the proximity of existing facilities, construction and ongoing management costs. The provision of such facility would possible diminish the viability of the existing facilities.

REDLAND CITY COUNCIL OPTIONS FOR IMPROVEMENTS

FINANCIAL SUPPORT FOR WILDLIFE CARERS

The wildlife carers of the Redlands currently spend significant funds on the provision of cages, food, water, and medical supplies to care for the sick and injured wildlife that is brought into care. Redlands Carers have got support through Bayside Wildlife Preservation Society of Queensland in previous years with the funding coming from Councillors community benefit funds.

With the exception of Brisbane City Council (BCC), there is currently no other Council's in SEQ providing financial or other support to assist in wildlife rescue and care activities. BCC has recently (2008) implemented a special "Wildlife Carer

Funding Grant” of up to \$5,000.00 to assist carers in the treatment and rescue of injured wildlife as well as providing a very limited ‘wildlife ambulance’ service.

An option for council is to implement a Wildlife Carer Grant similar to that offered by Brisbane City Council (BCC), BCC has recently (2008) implemented a special “Wildlife Carer Funding Grant” of up to \$5,000.00 to assist carers in the treatment of wildlife. It would be most appropriate that these funds are channelled through RSPCA, WPSQ Bayside, or a similar organisation.

IMPROVED TRIAGE CARE FOR NATIVE WILDLIFE

Currently all koalas and wallabies picked up by RAWA and RWCN are taken to Manly Road Veterinary Clinic following an arrangement between Manly Road Veterinary Clinic and Australia Zoo. This has been a significant benefit to these species in that the animals receive immediate triage and treatment from the vet. A issue is that Manly Road Veterinary Clinic does not have any separate holding or treatment facilities for injured wildlife and, as a result, wildlife are sometimes housed in the cages they arrive in until a unit from the Australian Wildlife Hospital or the Moggill Koala Hospital collects them.

The facilities at the hospital are designed for domestic animals. The directors of the Manly Road Veterinary Clinic recognise that the quality of care given to injured wildlife is dependent on the knowledge of the individual staff members. The vets will contact the Australian Wildlife Hospital for emergency treatment advice with regards to injured Koalas. There are however two cages inside the clinic where koalas that require treatment (IV drips, anaesthesia etc) can be housed overnight and there is a small room attached to the clinic with 2-3 cages that can also be used. However, this room would require heating during the cooler months.

Recognising the issues above a meeting was held on the 8th of December 2009 between the Senior Extension Officer – Wildlife and the directors of the Manly Road Veterinary Clinic to look at what opportunities existed to support them in improving the care to wildlife that is sent to them.

Options identified were:

- Provision of additional cages within the surgery for animals that require critical care overnight (\$3,000 - \$4,000);
- Retrofitting the small room attached to the surgery with appropriate cages (i.e. heated) and/or additional heating within the room (\$500);
- Provision of wildlife treatment and protocol training for the Vets and vet nurses (\$500.00).

STATE GOVERNMENT OPTIONS FOR IMPROVING WILDLIFE CARE SERVICES

INCREASING HOURS OF THE DAISY HILL KOALA AMBULANCE

At present and during the hours of 8:00am – 4:30pm, Daisy Hill Ambulance rescues injured Koalas. However, because RAWA does not commence operation until 5pm, means that there is 1 hour each afternoon due to travelling time from Daisy Hill to

Redlands where there is no service of available. Given that the Daisy hill ambulance only picks up koalas it has become necessary that rescues of other wildlife are being undertaken by individual registered wildlife carers who use and fund their own transport. The best option to resolve this would be to increase the working hours of the ambulance and amend the current rules that allow the ambulance to assist with other wildlife. This would significantly reduce the need for the Redlands wildlife carers to take on these added rescues.

It is recommended that Council lobby the State Government:

- To increase the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance.
- To allow Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas.
- To provide financial assistance to RSPCA to provide support for rescue of the more difficult wildlife within South east Queensland.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to ensure the enhancement of biodiversity including koala habitat, bushland, greenspace, waterways, catchments, air and coastal ecosystems in recognition of our unique location on Moreton Bay.

FINANCIAL IMPLICATIONS

Budget estimates for the options presented to council are:

- Maintain current services with no increase in the services provided while taking active role in advocating the state takes responsibility for the protection and management of injured wildlife. No further funding required. .
- Continue current services with the introduction of a Wildlife Carer's Grant through either RSPCA or Bayside WPSQ of up to \$5000 to assist carers in the treatment and rescue of injured wildlife with a grant pool of \$35,000. This will need to be considered in the current budget deliberations for the next financial year.
- Provide financial assistance to the Manly Road Veterinary Hospital at an approximate total cost of \$4000 - \$5000. This will need to be considered in the current budget deliberations for the next financial year.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was consulted and it is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation was undertaken with:

- Indigiscapes – *Senior Extension Officer-Wildlife* and *Extension Officer-Wildlife* were heavily involved in providing advice and compiling the report.

- Land Use Planning – *Principal Advisor Local Area and Strategies* was consulted regarding the planning scheme implications.
- Manly Road Veterinary Clinic – *Senior Extension Officer-Wildlife, Extension Officer-Wildlife* consulted with Ms. Christine Kidd & Ms. Pauline Gaven regarding assistance to upgrade current facilities or provide new facilities appropriate for housing wildlife (especially koalas and macropods).
- RSPCA provided feedback and advice in regards to the report.
- Australia Zoo – *Senior Extension Officer-Wildlife* liaised with staff at Australia Zoo regarding operating costs and interaction with Manly Road Vet Clinic.
- Currumbin Wildlife Sanctuary (Wildlife Hospital) – *Extension Officer-Wildlife* consulted with Mr Jonathon Fisher (CEO Currumbin Wildlife Sanctuary) regarding operating costs.

OPTIONS

PREFERRED

That Council resolve to:

1. Acknowledge that it is currently providing the best Local Government Wildlife Care Service in South East Queensland; and
2. Lobby the State Government to improve Wildlife Care Services in Redland by:
 - a. Increasing the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance.
 - b. Allowing Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas.
 - c. Providing financial assistance to RSPCA to provide support for rescue of the more difficult wildlife within South east Queensland.

ALTERNATIVE

That Council resolve to:

1. Acknowledge that it is currently providing the best Local Government Wildlife Care Service in South East Queensland and can continue to improve on this serviced by:
 - a) Providing additional funding to provide a Wildlife Carers' Grant Program through a third party organisation pending budget deliberations for the 2010/2011 financial year, and
 - b) Providing a once off financial grant to Manly Road Veterinary Hospital to install appropriate holding facilities and provide training for veterinary staff pending budget deliberations for the 2010/2011 financial year.
2. Lobby the State Government to improve Wildlife Care Services in Redland by:
 - a) Increasing the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance.
 - b) Allowing Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas.
 - c) Providing financial assistance to RSPCA to provide support for rescue of the more difficult wildlife within South east Queensland.

OFFICER'S RECOMMENDATION

That Council resolve to:

1. Acknowledge that it is currently providing the best Local Government Wildlife Care Service in South East Queensland; and
2. Lobby the State Government to improve Wildlife Care Services in Redland by:
 - a) Increasing the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance;
 - b) Allowing Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas; and
 - c) Providing financial assistance to RSPCA to provide support for rescue of the more difficult wildlife within South east Queensland.

COMMITTEE RECOMMENDATION

Moved by: Cr Murray
Seconded by: Cr Hobson

That Council resolve to:

1. Acknowledge that Council, along with local veterinarians and volunteers, are currently providing an excellent Wildlife Care and Rescue Service in South East Queensland;
2. Lobby the State Government to improve Wildlife Care Services in Redlands by:
 - a) Increasing the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance;
 - b) Allowing Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas;
3. Continue current services with the introduction of a Wildlife Carer's Grant, through either RSPCA or Bayside WPSQ, of up to \$5,000 to assist carers in the treatment and rescue of injured wildlife, with a grant pool of \$35,000. This will need to be considered in the current Q3 budget deliberations; and
4. Provide financial assistance to the Manly Road Veterinary Hospital at an approximate total cost of \$4,000-\$5,000, having been satisfied that this hospital is the sole provider of a 24 hours/7 days week wildlife care service to the Redlands area. This will need to be considered in the current Q3 budget deliberations.

COUNCIL RESOLUTION

Moved by: Cr Boglary
Seconded by: Cr Henry

That Council resolve to:

- 1. Acknowledge that Council, along with local veterinarians and volunteers, are currently providing an excellent Wildlife Care and Rescue Service in South East Queensland;**
- 2. Lobby the State Government to improve Wildlife Care Services in Redlands by:**

- a. Increasing the hours of the Daisy Hill Ambulance so there is no gaps between the RAWA and Daisy Hill Ambulance;
 - b. Allowing Daisy Hill Koala Ambulance to assist and undertake rescues for other wildlife then just koalas;
3. Continue current services with the introduction of a Wildlife Carer's Grant, managed through a third party such as the RSPCA or Bayside WPSQ, of up to \$5,000 to assist carers in the treatment and rescue of injured wildlife, with a grant pool of \$35,000. The criteria for funding is to be determined in conjunction with Council's Wildlife Officer; and will need to be considered in the current Q3 budget deliberations; and
 4. Provide financial assistance to the Manly Road Veterinary Hospital at an approximate total cost of \$4,000-\$5,000, having been satisfied that this hospital is the sole provider of a 24 hours/7 days week wildlife care service to the Redlands area. This will need to be considered in the current Q3 budget deliberations.

CARRIED (unanimously)

Cr Townsend returned to the meeting at 4.29pm.

**REDLANDS WILDLIFE CARE
NETWORK**

Operational Cost	Description	Cost per year (\$)
Phone/Pager Accounts	Estimated from previous year cost	2000
Replacement phone/pager	This cost is based upon special rates between RCC and phone suppliers.	260
Training	Conflict resolution/ telephone training	500
Wildlife Officer to coordinate and manage	~20% of role	12925
		15685

REDLANDS AFTERHOURS WILDLIFE AMBULANCE

Operational Cost	Description	Cost per year (\$)	Cost as required (\$)	
Vehicle lease cost per month	Based on standard RCC rates with dealership	6996		
Artwork replacement (at changeover of new vehicle)	From previous budget		462	
Hands Free jack replacement (at changeover of new vehicle)	de-install and re-install		200	
Fuel	Estimated from previous year cost	4000		
Phone/Pager Accounts	Estimated from previous year cost	2000		
Replacement phone/pager	This cost is based upon special rates between RCC and phone suppliers.	260		
Paramedical costs - Tetanus	\$13 per volunteer (~9 volunteers/year)	135		
Paramedical costs - Hep A/B	\$180 (60 x 3 per volunteer) ~10 volunteers/year	2000		
Paramedical costs - Lyssa titre test	Titre tests \$80 per volunteer (~4 volunteers)	320		
Equipment	Torches, vests, GPS, microchip scanner etc – budget allows for replacement of equipment	500	500	
Uniform/RAWA volunteer shirt	Shirts \$36.50 each (~8 volunteers/year)	300		
Training	First Aid, Road Safety, Capture/Handling techniques	1500		
Wildlife Officer to coordinate and manage	~20% of role	12925		
		30936	1162	32098

Calls to the Redlands Wildlife Care Network:

Jul03 – Jun04 (756)
Jul04 – Jun05 (1344)
Jul05 – Jun06 (1983)
Jul06 – Jun07 (2203)
Jul07 – Jun08 (2264)
Jul08 – Jun09 (2633)

Extra Resources needed;

8am - 5pm RAWA roster

(Using the current vehicle)

Operational Cost	Description	Current 5pm -8am roster	8am to 5pm roster	
Fuel	Estimated from previous year cost	4000	4000	
Phone/Pager Accounts	Estimated from previous year cost	2000	2000	
Replacement phone/pager	This cost is based upon special rates between RCC and phone suppliers.	260	260	
Paramedical costs - Tetanus	\$13 per volunteer (~9 volunteers/year)	135	135	
Paramedical costs - Hep A/B	\$180 (60 x 3 per volunteer) ~10 volunteers/year	2000	2000	
Paramedical costs - Lyssa titre test	Titre tests \$80 per volunteer (~4 volunteers)	320		
Equipment	Torches, vests, GPS, microchip scanner etc – budget allows for replacement of equipment	1000	500	
Uniform/RAWA volunteer shirt	Shirts \$36.50 each (~8 volunteers/year)	300	300	
Training	First Aid, Road Safety, Capture/Handling techniques	1500	1500	
Wildlife Officer to coordinate and manage	~40% of role (day and night roster)	12925	12925	
		24440	23620	48060

12 REDLAND WATER COMMITTEE 18/5/2010 – RECEIPT AND ADOPTION OF REPORT

Moved by: Cr Henry
Seconded by: Cr Elliott

That the Redland Water Committee Report of 18 May 2010 be received.

CARRIED

12.1 REDLAND WATER

12.1.1 REDLAND WATER BUSINESS UNIT REPORT – APRIL 2010

Dataworks Filename: WW Redland Water Committee
WS Redland Water Committee

Attachments: [Business Unit Report – April 2010](#)

Responsible Officer Name: Gary Soutar
General Manager, Redland Water

Author Name: Gary Soutar
General Manager, Redland Water

EXECUTIVE SUMMARY

The Redland Water (RW) business unit report is presented to Council for noting. The report provides the business unit's performance for the month of April 2010 and covers financial and non-financial indicators for water and wastewater.

It is expected that, most of the time the report findings will be "business as usual". Where exceptions occur, these will be highlighted.

The report provides a regular opportunity for Council to consider the RW's performance and to respond to any exceptional reporting.

Council is provided with the option to accept the report or, accept it and request additional information or a review of performance.

PURPOSE

To report on the ongoing performance of the business unit against key performance indicators (KPIs).

BACKGROUND

RW's performance plan identifies KPIs for which performance targets have been agreed with Council. Reporting is done each month through the RW committee.

ISSUES

The report is provided to Council as a means of monitoring the performance of RW for the activities of water and wastewater.

The first part of the report comprises a “snapshot” of the business unit’s achievement in meeting KPIs (year-to-date) and financial report card.

The report then provides specific financial report and commentary, capital expenditure (graphically) and a detailed customer overview.

The main body of the report focuses on actual levels of achievement against the KPIs for the month. Where exceptions have occurred and targets not met, an explanation is given as well as action taken to improve performance.

The report closes with a summary of the major issues for each group during the month.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to provide and maintain water and wastewater services to sustain our community.

Providing this report also supports Council’s Governance strategic priority to provide a clear organisational direction supported by effective leadership and a framework of policies, plans and strategies that are responsive to the community’s needs and which promote accountable and ethical standards of practice.

FINANCIAL IMPLICATIONS

There are no direct financial implications resulting from this report. Financial implications may result where Council requests a performance review or requests an increase in performance standards.

CONSULTATION

Consultation has occurred with:

- Manager Treatment Operations, RW;
- Manager Customer Service & Business Performance, RW; and
- Senior Advisor, Financial Management, RW.

OPTIONS

PREFERRED

That Council resolve to accept the Redland Water business unit report for April 2010, as presented in the attachment.

ALTERNATIVE

That Council accepts the report and requests additional information or a review of performance.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Bowler
Seconded by: Cr Reimers

That Council resolve to accept the Redland Water business unit report for April 2010, as presented in the attachment.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Reimers

That Council resolve to accept the Redland Water business unit report for April 2010, as presented in the attachment.

CARRIED



**REDLAND WATER
COUNCIL BUSINESS UNIT
REPORT**

April 2010

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2 Nitrogen load from effluent discharge	6
3 Operating costs per megalitre of water treated	6
4 Operating costs per property serviced (wastewater)	7
5 Operating Performance (actual v budget expenditure)	7
6 Earnings before interest, tax & depreciation (EBITD)	7
7 % of water samples complying with Australian Drinking Water Guidelines	8
8 Number of water main breaks and leaks	8
9 % of unplanned water interruptions restored < 5hrs	8
10 Average response time to water main breaks	9
11 Number of poor pressure complaints (deficient)	9
12 Number of water quality incidents for the month	9
13 Overall number of dry weather overflows	10
14 Number of sewer overflows affecting customers	10
15 Average response or reaction time to wastewater incident	10
16 % service interruptions restored within 5hrs (wastewater)	11
17 Number of wastewater odour complaints per month	11
18 Number WWTP non conformances with EPA licence over compliance year	11
19 % of capital works program practical completion - % of planned project milestones achieved for the month	12
20 LTI hours	12
Summary of major issues for the month	
- Customer Service & Business Performance	13
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KPI summary

KRA	No.	Key performance indicator	Freq.	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
COMMUNITY & CUSTOMERS	1	Average residential water consumption per person per day	Monthly	✓	✓	✓	✓	✓	✗	✗	✗	✗	✓		
	2	Nitrogen load from effluent discharge	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
FINANCIAL	3	Operating costs per megalitre of water treated	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	4	Operating costs per property serviced (wastewater)	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	5	Operating performance (actual to budget operating expenditure)	Monthly	✗	✗	✓	✓	✓	✓	✓	✓	✓	✓		
	6	Earnings before interest, tax & depreciation (EBITD)	Monthly	✗	✗	✗	✓	✓	✓	✓	✓	✓	✗		
INTERNAL PROCESSES	7	% of water samples complying with Australian Drinking Water Guidelines	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	8	Number of water main breaks and leaks	Monthly	✓	✓	✓	✓	✓	✗	✓	✓	✓	✓		
	9	% of unplanned water interruptions restored <5hrs	Monthly	✗	✓	✓	✓	✓	✗	✓	✗	✓	✓		
	10	Average response time to water main breaks	Monthly	✓	✓	✓	✓	✗	✓	✗	✓	✓	✓		
	11	Number of poor pressure complaints (deficient)	Monthly	✓	✓	✓	✗	✓	✓	✓	✓	✓	✓		
	12	Number of water quality incidents per month	Monthly	✓	✓	✓	✗	✗	✗	✗	✓	✓	✓		
	13	Overall number of dry weather overflows	Monthly	✓	✓	✓	✓	✓	✓	✗	✓	✓	✓		
	14	Sewer overflows affecting customers	Monthly	✓	✓	✓	✓	✓	✓	✗	✓	✓	✓		
	15	Average response or reaction time to wastewater incident	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	16	% service interruptions restored within 5 hrs (wastewater)	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	17	Number of wastewater odour complaints per month	Monthly	✓	✓	✓	✗	✓	✓	✗	✓	✓	✓		
	18	Number of WWTP non conformances with EPA licence over compliance year	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		
	19	% of capital works program practical completion - % of planned project milestones achieved monthly	Monthly	✗	✓	✓	✓	✗	✗	✗	✗	✗	✗		
PEOPLE & LEARNING	20	LTI hours (lost time injury hours lost)	Monthly	✓	✓	✓	✓	✗	✗	✗	✗	✗	✗		

	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations
Operating Revenue			
Rates and Utility Charges	60,093	60,711	619
Fees and Charges	825	728	(98)
Operating Grants and Subsidies	0	0	0
Interest External	271	314	43
Other Revenue	967	991	24
Total Operating Revenue	62,156	62,744	588
Operating Expenditure			
Employee Costs	5,332	5,368	36
Goods and Services	15,300	14,309	(990)
Finance Costs Other	0	1	1
Net Internal Costs	2,216	2,025	(191)
Total Operating Expenditure	22,848	21,704	(1,145)
Earnings before Interest, tax and depreciation (EBITD)	39,308	41,041	1,733
Interest expense	0	0	0
Depreciation	14,651	14,690	39
Operating Surplus/(Deficit)	24,657	26,351	1,694
Sources of Capital Funding			
Capital Contributions and Donations	1,643	1,643	0
Capital Grants and Subsidies	135	135	0
Proceeds on Disposal of Non Current Assets	0	0	0
Capital Transfers (to)/from Reserves	3,014	(707)	(3,721)
Non Cash Contributions	0	0	0
Adjustment for Asset Corrections	0	0	0
New Loans	0	0	0
Funding from General Revenue	652	3,355	2,703
Total Sources of Capital Funding	5,443	4,425	(1,018)
Application of Capital Funds			
Contributed Assets	0	0	0
Capitalised Goods & Services	0	0	0
Capitalised Employee Costs	5,355	4,125	(1,230)
Loan Redemption	0	0	0
Total Application of Capital Funds	5,443	4,425	(1,018)
Other Budgeted Items	0	0	0
Transfers to Reserve	0	0	0
WDV of Assets Disposed	0	(9)	(9)
Tax and Dividends	(14,193)	(14,010)	183
Internal Capital Structure Financing	(12,458)	(12,458)	0

EBITD: Earnings before interest, tax and depreciation is 5% above target.

Operating revenue: \$588K ahead of budget primarily in water consumption \$611K.

(This operating revenue includes \$375K of CSO revenue which is \$79K behind budget, the details of the CSOs are: water not for profit \$75K, wastewater not for profit \$189K and for concealed leaks \$110K.)

Operating expenses: \$1,145K under budget 5%, primarily water reticulation \$321K, wastewater reticulation \$238K & wastewater treatment \$257K.

Interest expense: Nil.

Depreciation: \$39K over budget, actual depreciation is now being used, a forecast for the remainder of the year will be calculated for Q3.

Capital revenues: Nil.

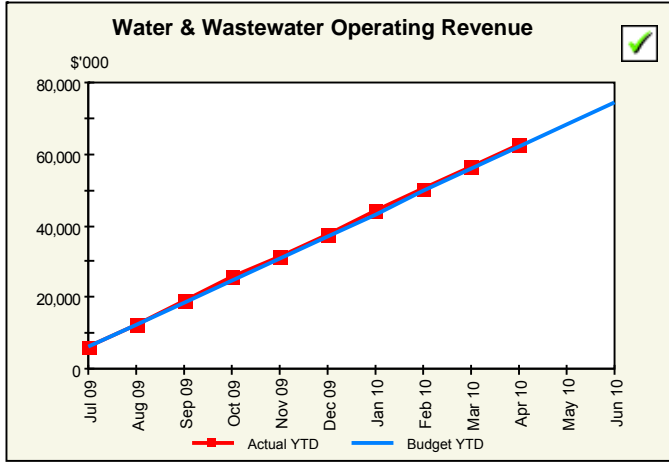
Capital expenditure: \$1,018K behind budget.

Significant projects behind target are: Dunwich \$196K, sewer maintenance holes \$228K, pump station \$290K, PS6 augmentation \$644K, relocation of lab \$400K, return to Council: \$183K behind budget in tax.

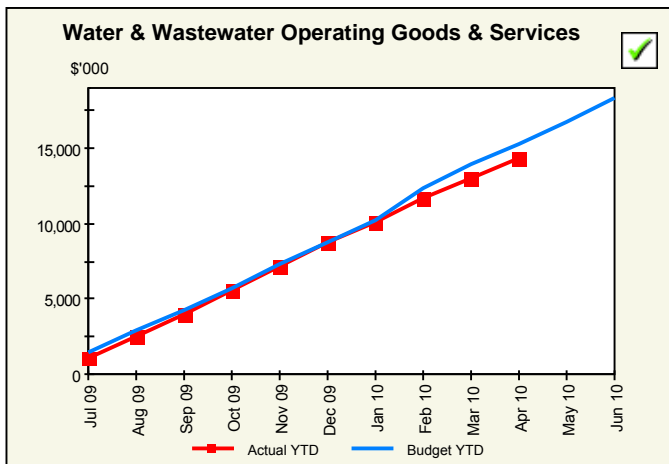
Customer Action Request Type	Current month	Var to prior Month	YTD Total
Water supply			
Quick call	463	211	3,688
Burst/break/no water	6	(1)	88
New water services up to 25mm	8	(1)	78
Water pressure	5	(7)	92
Water Meters	26	(57)	378
Minor works	7	(39)	306
Water quality - colour/dirty water	9	3	136
Water quality - bad taste/odour	6	2	46
Quotes & Private Works	25	(11)	314
Water leak offset request	44	17	371
Water billing enquiry	356	252	1,382
Splits/Amalgamations	4	(18)	106
Water billiing & rates notice enquiries	11	11	71
Check water read	0	0	3
Meter accessibility	15	(2)	76
Search requests	112	(1)	1,073
Customer Read	3	(33)	93
Tenant Request	0	0	1
Leaks & Repairs	144	(90)	1,920
Hydrant permits	0	0	0
Compliance Issues - Water Usage/Sprinklers etc	1	(1)	60
Searches	118	(35)	990
Customer Request Complaint	11	2	88
Customer Request Compliment	3	3	15
WEMP/BWEMP	0	0	0
Other Issues	0	0	0
Total	1,172	394	9,998
Wastewater			
Quick call	12	(4)	110
Minor works	6	0	52
Trade waste	6	2	25
Pump stations	3	3	16
Overflows	2	(1)	29
Odours	2	(2)	38
Quotes & Private Works	8	(4)	113
Blockages	15	8	78
Building over sewer application	0	0	0
Compliance issues	0	0	2
Customer request complaint	0	0	5
Customer request compliment	0	0	2
Other issues	1	1	1
Total	52	11	416

Key Performance Indicators

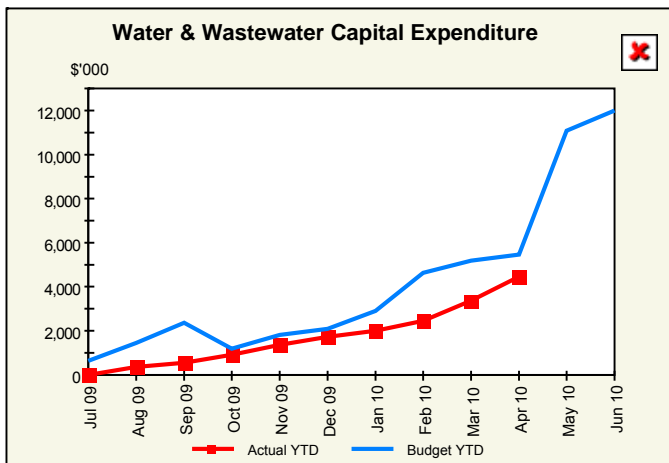
Key Issues



Variance is 1% ahead of budget, primarily due to water consumption

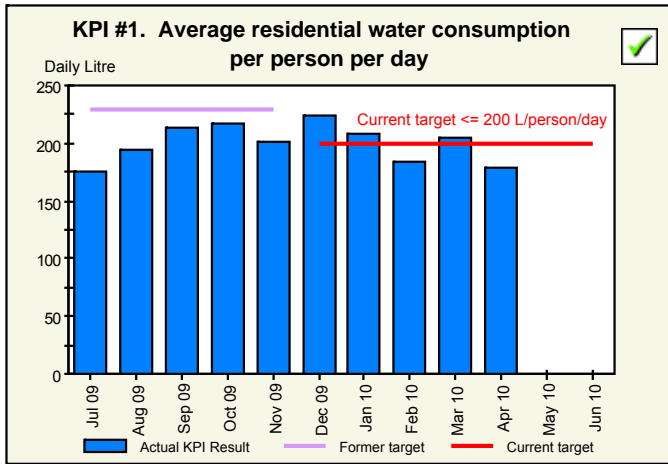


Variance is 7% behind budget, primarily in parts and materials and contractors

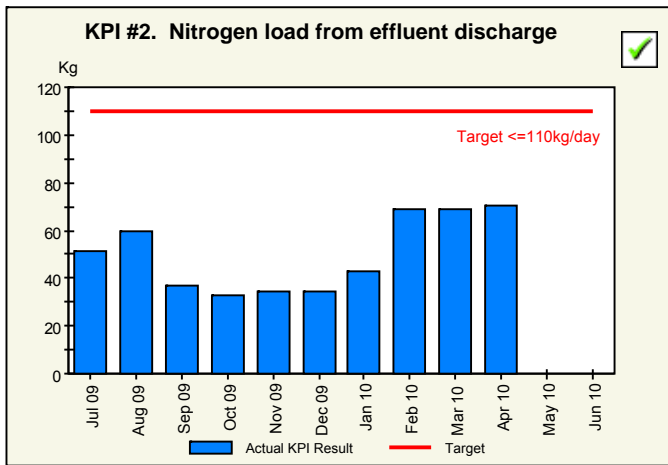


Variance is 19% behind budget, significant underspend in Treatment Operations Capital.

Community and Customers

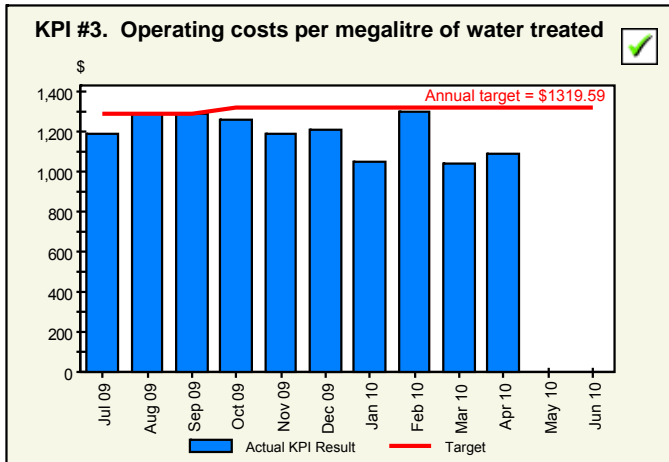


Result for the month is 178.51L per person per day.
Note. new target now 200L per person per day.

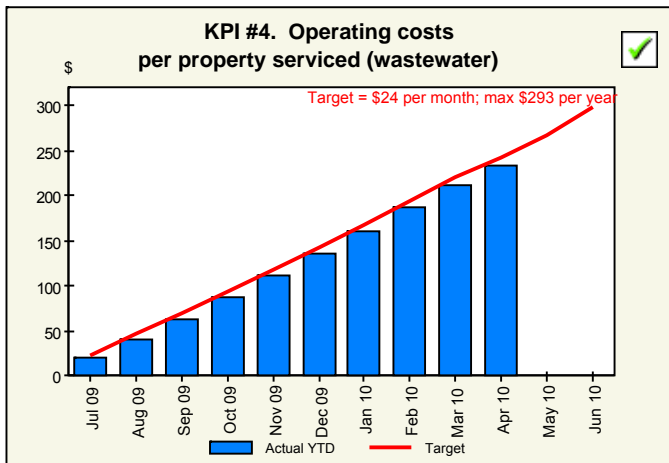


Total Nitrogen for April 2010 was 70.3kg/day

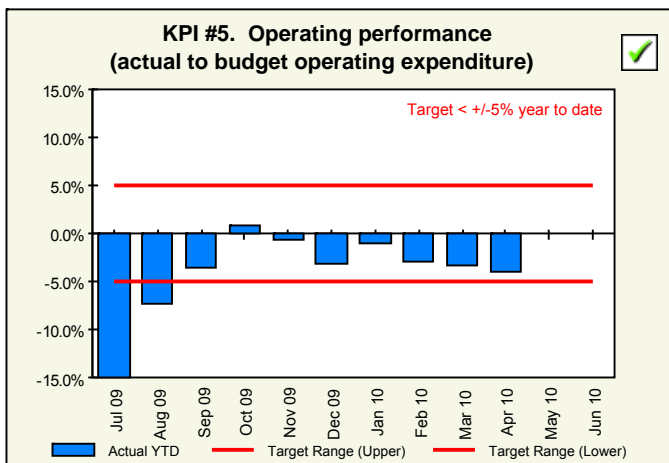
Financial



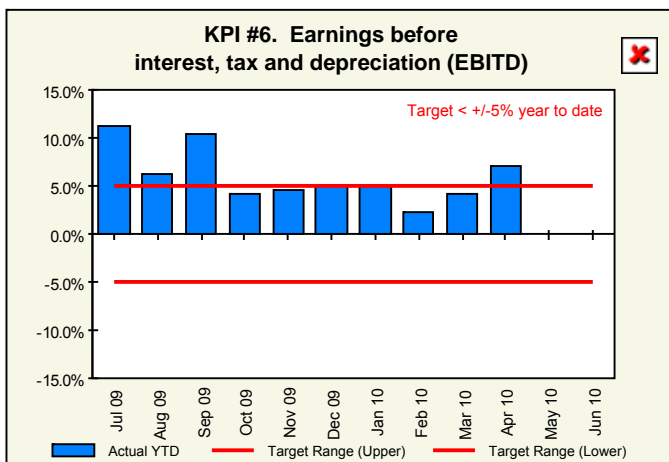
Result for the month is \$1088.32 operating cost per ML of water treated.
Target is \$1314.78



Result for the month YTD is \$234 operating costs per property serviced for Wastewater. Target for the month YTD is \$242

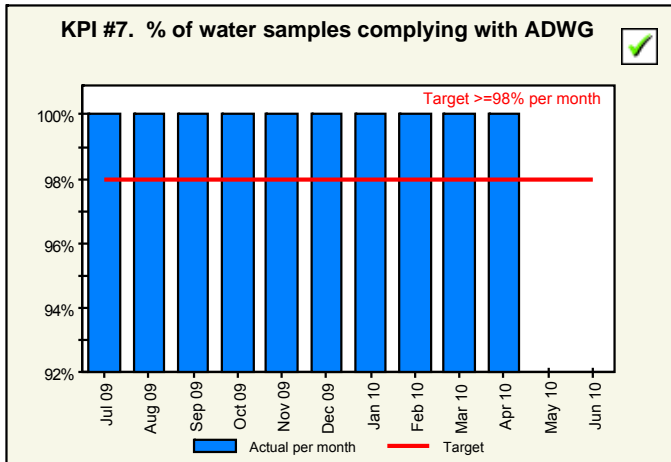


Result for the month YTD is 3.91% behind budget. Expenditure to budget is within target range.

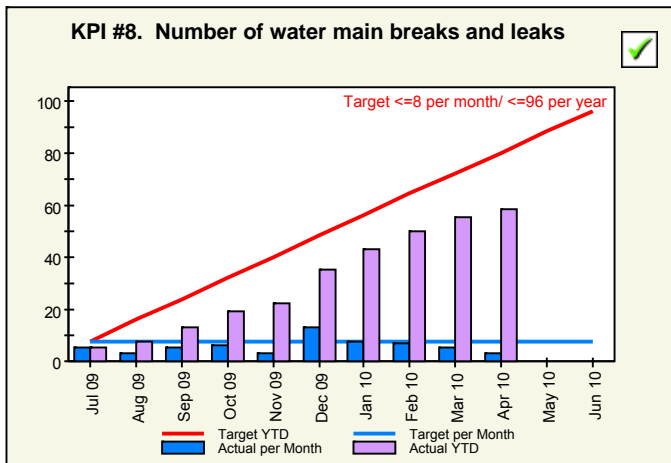


Result for the month is 7.13% ahead of budget. Primarily due to increased revenues in water consumption 1% above target and Goods and Services underspent 7%

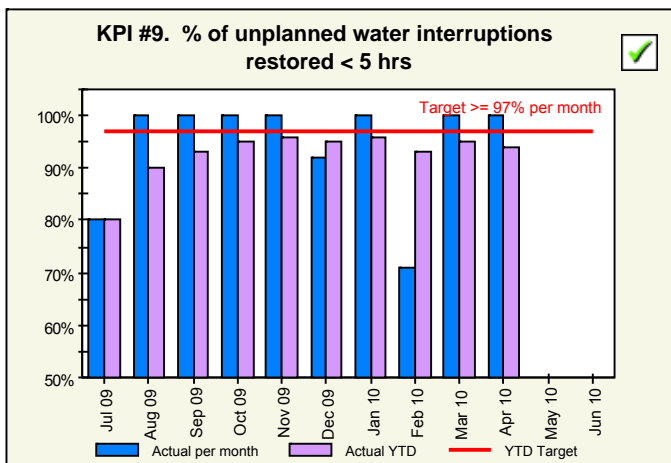
Internal Processes



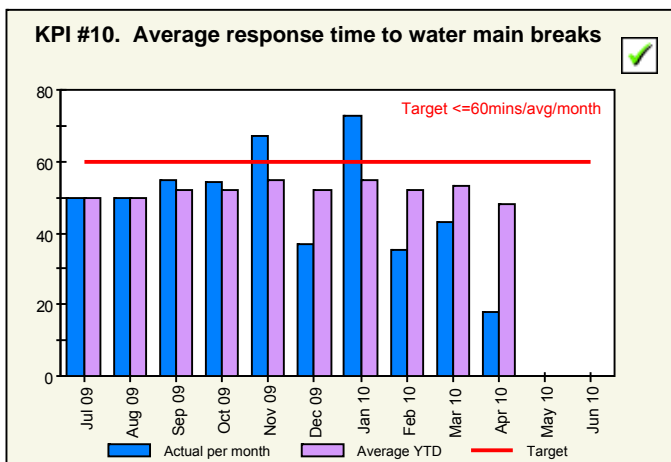
Result for the month of April 2010 is 100% compliance with guidelines. YTD is 100%



3 water main breaks occurred for the month. 2 water main failures both caused by accidental damage at Wellington Point. 1 fire hydrant failure on Russell Island. YTD total is 58.



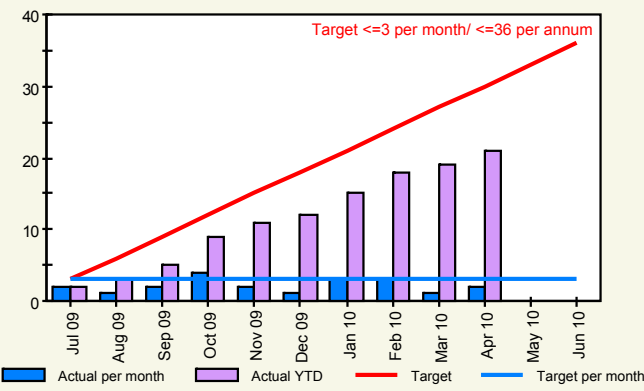
All unplanned water interruptions were restored within 5 hours. YTD average is 94%.



The average response time to water main breaks was 18 minutes. YTD average is 48 minutes.

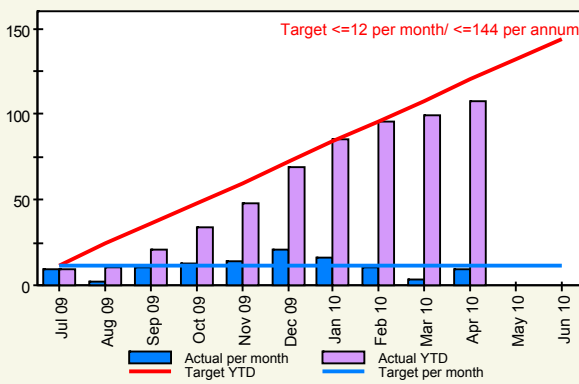
Internal Processes

KPI #11. Number of poor pressure complaints (deficient)



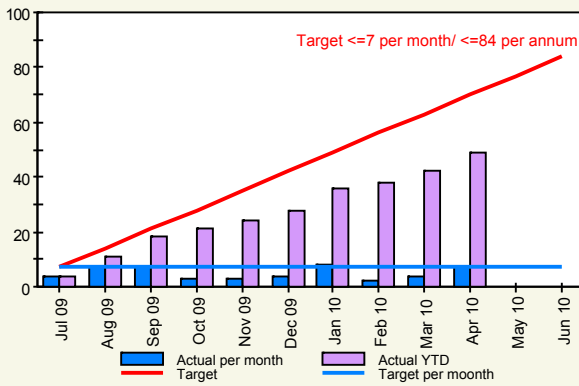
2 of 6 poor pressure complaints were confirmed deficient for the month - 1 at Victoria Point due to equipment failure (ball valve) and 1 at Alexandra Hills currently under further investigation. YTD total is 21.

KPI #12. Number of water quality incidents per month



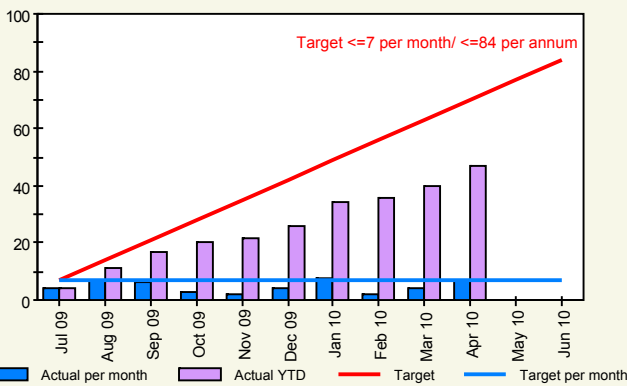
9 water quality incidents occurred for the month. 6 dirty water incidents (1 each at Alexandra Hills, Cleveland, Redland Bay, Thornlands, Amity and Birkdale); 2 bad taste incidents (1 each at Victoria Point and Thornlands) and 1 water sample test failure at Thornside. All incidents were investigated and rectified by flushing except 1 bad taste complaint (Thornlands) which was clean on arrival. YTD total is 108.

KPI #13. Overall number of dry weather overflows



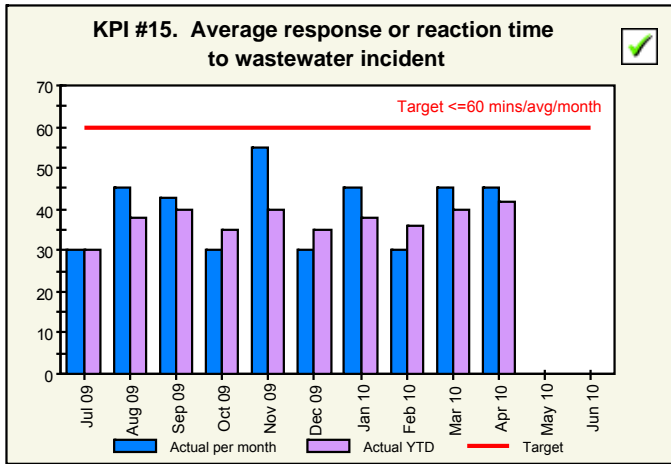
7 dry weather overflows occurred for the month - 1 each at Cleveland (fat in the line), Redland Bay (tree roots in the jump up), Mt Cotton (collapsed 100mm pipe), 2 at Wellington Point (tree roots in the I.O. and a sag in the line) and 1 at Thornlands and Ormiston (tree roots in the MH).

KPI #14. Sewer overflows affecting customers

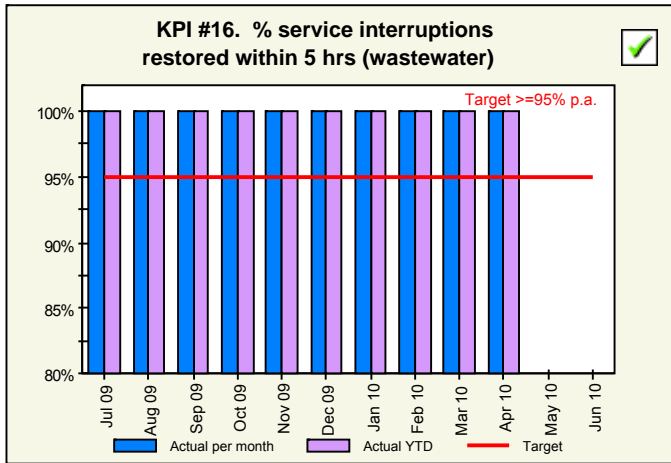


7 wastewater overflows affected customers properties in April. YTD is 47

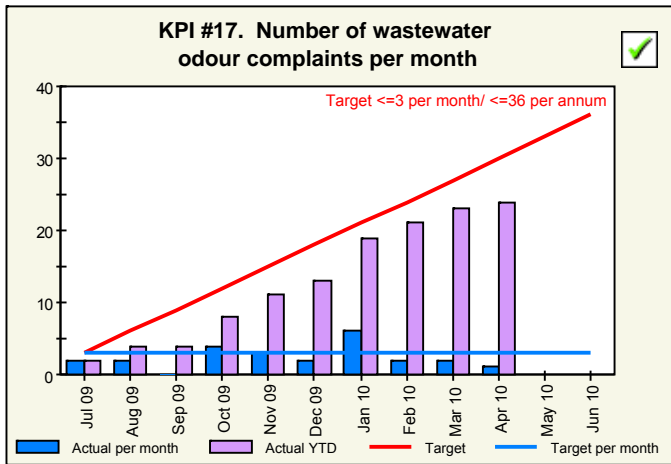
Internal Processes



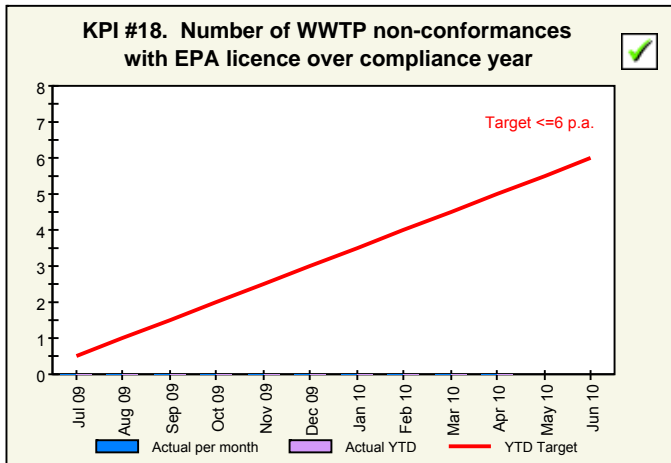
Average response time to wastewater incidents was 45 minutes. YTD average is 43 minutes.



Results for the month is 100% YTD is 100%

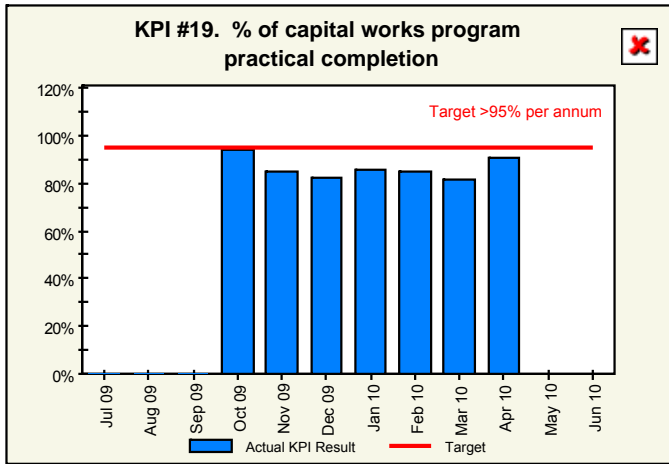


1 Wastewater odour complaint was received for the month at Victoria Point. Odour filter replaced.



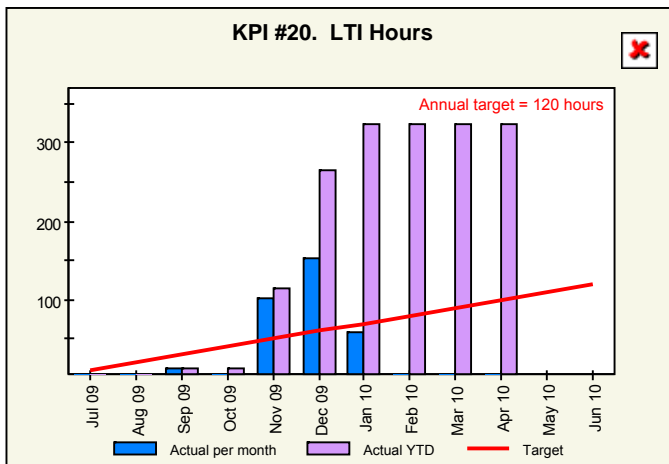
No non-conformances for April 2010.

Internal Processes



95 milestones completed out of 105 due achieving a 90% result.

People and Learning



No lost time injuries for April. YTD LTI hours remains at 325.

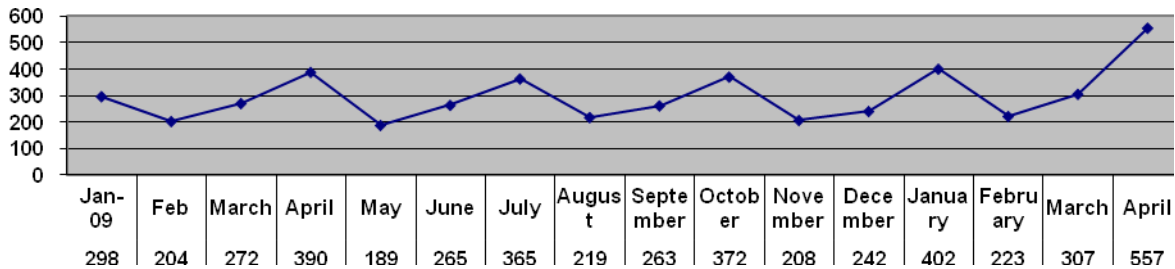
Customer Service & Business Performance

- A contractor working in Birkdale damaged the same water main on 2 occasions during the month. Repairs on each occasion were completed within 5 hours and the contractor will be invoiced for the repairs.
- While making the live connection to a new subdivision at Wellington Point the teams found gravel and small rocks in the newly constructed water main. The main was immediately isolated and completely flushed to remove the debris. The Development Assessment team has been advised and the developer will be invoiced for the cost of the additional flushing.

Water billing

- The rates notice issued at the beginning of the month generated the usual increase in customer calls regarding water consumption.

Customer calls relating to water billing



- Meter replacement program continued with 807 meters replaced for the month. YTD total is 8,457. The project is on track and on budget.
- 52 concealed leak applications were processed in the month to the value of \$20,891.
- 118 searches were completed during the month.

Water reticulation

- Work continued on the water main fire flow augmentation project with works in Capalaba, Thornlands and Dunwich. RW teams are completing the live connections to extension works completed by the contractor.
- Water reticulation teams have a full schedule for the remainder of the year with substantial mains relocation works in progress due to Main Roads work at Cleveland and Mount Cotton.

WH&S

- There were no WHS or LTI incidents during the month.

Technical Operations

Project delivery

- PS33 (Birkdale Rd) switchboard delivered and ready for installation.
- Fire main project on track to finish at the end of June.
- Contractor (Bailey Constructions) selected for 3.5km of 450mm diameter rising main upgrade from PS6 (showgrounds) to Cleveland WWTP.

Pump stations

- Analysis of PS67 odour carried out at Fir St, Victoria Pt. Specification prepared for odour control and request for quotation issued. GHD carrying out detailed odour modelling to ensure remedial treatments are adequate and also understand the extent of the existing issue..

Planning

- Kinross Road sewerage options have been prepared and are ready to present.

Treatment

- Tender issued for supply and installation of a new sludge centrifuge at Capalaba WWTP. The new machine will have a much greater capacity than the old machine and will run approximately one-third of the time of the old machine, therefore causing much less odour potential.

Laboratory

- Decision made to site lab staff in a temporary location at Cleveland WWTP. Move has been caused by SEQWater no longer allowing the laboratory to exist at the Capalaba WTP. Relocation may occur in July.

Gary Soutar
General Manager
REDLAND WATER

12.2 COMMITTEE CLOSED SESSION

The committee meeting was closed to the public under Section 463(1)(h) of the *Local Government Act 1993* to discuss the following items:

- 12.2.1 Presentation by Allconnex Water on Pricing Strategy
- 12.2.2 Water Reform Update
- 12.2.3 Transfer Schedules
- 12.2.4 Allconnex Water Billing Options
- 12.3.1 General Business – Equity Determination

Following deliberation on these matters, the Committee meeting was again opened to the public.

12.2.1 PRESENTATION BY ALLCONNEX WATER

A confidential presentation on Pricing Strategy was given by Allconnex Water (Kim Wood, CEO Allconnex Water, Craig Fenton, PricewaterhouseCoopers and Alan Sutcliffe).

12.2.2 WATER REFORM UPDATE

Dataworks Filename: GOV WRAD WB3 - Administration/Resources
Responsible Officer Name: Eleanor Bray
Manager Water Reform
Author Name: Eleanor Bray
Manager Water Reform

EXECUTIVE SUMMARY

A confidential report from Manager Water Reform dated 6 May 2010 was discussed in closed session at the Redland Water Committee meeting on 18 May 2010, with the Committee Recommendation presented at today's General Meeting for consideration.

COMMITTEE RECOMMENDATION

Moved by: Cr Hobson
Seconded by: Cr Boglary

1. That Council resolve to note the update on the regional water reform project within south-east Queensland; and
2. That this report remain confidential.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Reimers

1. That Council resolve to note the update on the regional water reform project within south-east Queensland; and
2. That this report remain confidential.

CARRIED

12.2.3 TRANSFER SCHEDULES

Dataworks Filename: GOV WRAD - WB3 Administration/Resources
Responsible Officer Name: Eleanor Bray
Manager Water Reform
Author Name: Eleanor Bray
Manager Water Reform

EXECUTIVE SUMMARY

A confidential report from Manager Water Reform dated 6 May 2010 was discussed in closed session at the Redland Water Committee meeting on 18 May 2010, with the Committee Recommendation presented at today's General Meeting for consideration.

COMMITTEE RECOMMENDATION

Moved by: Cr Hobson
Seconded by: Cr Ogilvie

That Council resolve as follows:

1. That the Chief Executive Officer be delegated authority to take all actions necessary to execute the transfer scheme and the accompanying certification statement when received; and
2. That the report and attachments be deemed confidential documents and be treated as such in accordance with sections 250 (2) and 1143 (4) of the *Local Government Act 1993* and that these documents remain confidential.

Cr Ogilvie left the meeting at 4.31pm and returned at 4.32pm.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Bowler

That Council resolve as follows:

1. That the Chief Executive Officer be delegated authority to take all actions necessary to execute the transfer scheme and the accompanying certification statement when received; and
2. That the report and amended attachments be deemed confidential documents and be treated as such in accordance with sections 250 (2) and 1143 (4) of the *Local Government Act 1993* and that these documents remain confidential.

PROCEDURAL MOTION

Moved by: Cr Williams
Seconded by: Cr Reimers

That this item lie on the table.

CARRIED

At 5.26pm this item was taken off the table.

PROCEDURAL MOTION

Moved by: Cr Williams
Seconded by: Cr Reimers

That this item be taken from the table.

CARRIED

On being put to the vote, the motion was declared by the Mayor as **CARRIED**.

12.2.4 ALLCONNEX WATER BILLING OPTIONS

Dataworks Filename: GOV WRAD WB3 - Administration/Resources
Responsible Officer Name: Eleanor Bray
Manager Water Reform
Author Name: Eleanor Bray
Manager Water Reform

EXECUTIVE SUMMARY

A confidential report from Manager Water Reform dated 6 May 2010 was discussed in closed session at the Redland Water Committee meeting on 18 May 2010, with the Committee Recommendation presented at today's General Meeting for consideration.

COMMITTEE RECOMMENDATION

Moved by: Cr Williams
Seconded by: Cr Reimers

That Council resolve as follows:

1. To note this report;
2. To maintain its' previous decision to keep charges on the Rates Notice and separate bill in July 2011; and
3. That this report remain confidential.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Reimers

That Council resolve as follows:

- 1. To note this report;**
- 2. To maintain its' previous decision to keep charges on the Rates Notice and separate bill in July 2011; and**
- 3. That this report remain confidential.**

CARRIED

12.3 CONFIDENTIAL GENERAL BUSINESS

12.3.1 EQUITY DETERMINATION

The Chief Executive Officer provided a verbal update on Equity Determination in closed session.

COUNCIL RESOLUTION

Moved by: Cr Henry
Seconded by: Cr Reimers

That the confidential General Business item be noted.

CARRIED

12.4 IN APPRECIATION

The Mayor, Councillors and officers thanked Mrs Eleanor Bray, Manager Water Reform (previously Manager Customer Service & Business Performance) for her professionalism and commitment to Redland City Council and her outstanding leadership through the water reform project and wished her well in her new role as General Manager Customer Services & Retail at Allconnex Water.

13 CUSTOMER SERVICES COMMITTEE 19/5/2010 – RECEIPT AND ADOPTION OF REPORT

Moved by: Cr Boglary
Seconded by: Cr Townsend

That the Customer Services Committee Report of 19 May 2010 be received.

CARRIED

13.1 CUSTOMER SERVICES

13.1.1 MONTHLY REPORT FOR PROJECT DELIVERY GROUP

Dataworks Filename: GOV Reports to Committee - Project Delivery Group

Attachment: [Attachment 1 for PDG Report – May 2010](#)
[Attachment 2a for PDG Report – May 2010](#)
[Attachment 2b for PDG Report – May 2010](#)

Responsible Officer Name: Bradley Salton
Acting Group Manager - Project Delivery Group

Author Name: Delia Dowthwaite
Project Administrator - Project Delivery Group

EXECUTIVE SUMMARY

The Project Delivery Group Monthly Report is presented to Council for noting.

The report provides a project status as at 28 April and an overall financial summary as at 31 March for projects undertaken by the Project Delivery Group.

PURPOSE

To provide Council with a summary report of projects currently being managed by the Project Delivery Group.

BACKGROUND

The Project Delivery Group (PDG) is responsible for the delivery of capital and major operational projects. This involves developing detailed designs and costing for each project, coordinating the quotation or tendering process and the project delivery and/or construction of the works program.

ISSUES

Project Status

A detailed analysis has been undertaken to outline the number of projects being managed by the Project Delivery Group, their current status and projected completion dates. (Refer Attachment 1)

Major Issues

The following projects have been identified as having major issues and there are some aspects of these projects that need to be addressed and/or noted:

- 65049 – Days Road Upgrade Link to Resources & Waste Facility - Awaiting advice from Client regarding decision on project. This project is linked to the SRWF and will not be constructed this year.
- 45787 - Pats Park Stage 1, Beelong St, Macleay Island - Project scope has recently been reviewed as there was insufficient budget allocation to complete the original scope. Redesign to match budget has been completed. This project may not be completed this financial year, however this project will commence and PDG will expend as much as possible within the timeframe available.
- 45772 - Beth Street, Russell Island - Project has major drainage issues. Area is to be surveyed and a full design to be undertaken. Project will not be constructed this financial year but is planned for construction next financial year.
- 65014 - Sustainable Resource & Waste Facility Redland Bay - Project in evaluation stage. Project will not be constructed this financial year - recommended to transfer the remaining budget to a future year at 3rd Budget Review.
- 65019 - Macleay Island Waste Transfer Station - Response required to Department Environment Resource Management on various aspects of design. PDG will expend a portion of their budget allocation this financial year. The remaining budget should be carried forward by PDG and IPG at the 3rd Budget Review.
- 42320 - Wellington Point Queuing Beach - This project has recently been provided to PDG for investigation. Now awaiting final design, estimate and permit requirements. Project will be carried forward at 3rd Budget Review. As directed by client, project to be deferred to 2010/11 for construction.

Watch List – Possible Concern

The following projects have been placed on the “Watch List” and PDG are monitoring the progress of these projects.

- 45744 - Waste Water Disposal - Amity Point Caravan Park, North Stradbroke Island - Amity Point Caravan Park: Emergency works completed. Long term treatment options being investigated by consultant. Proposed to carry forward remaining budget at 3rd Budget Review as construction works will not commence until next financial year.
- 41774 - Victoria Point Reserve Stage 1 (Playground Upgrade) - Construction will commence this financial year, supply of equipment lead times may cause completion date to occur early 2010/11.
- 41774 - Victoria Point Reserve Stage 1 (Carpark & Landscape Upgrade) - Construction will commence this financial year. Completion will only occur once

the playground upgrade has been finalised in 2010/11. Balance of funds to be carried forward at 3rd Budget Review.

- 45881 - Kennedy Farm Site Remediation, Russell Island - Project scope has recently changed to include commissioning of environmental reports over the site. Report results will determine required scope and whether project will be completed this financial year.
- 40318 - Cleveland Lighthouse Conservation Works - Stage 2 - Anticipated to complete the project June 2010; however extent of structural work will not be fully known until construction has commenced.

Financial Summary

The Group's financial performance as at 31 March 2010 is summarised with supporting graphs. (Refer Attachment 2a &2b)

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to:

- Build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life; and
- Provide and maintain water, waste services, roads, drainage and support the provision of transport and waterways infrastructure.

FINANCIAL IMPLICATIONS

No direct financial implications arise from this report.

PLANNING SCHEME IMPLICATIONS

There are no implications for the Planning Scheme arising from this report.

CONSULTATION

The Survey Services Manager; Design Services Manager; Project Management Services Manager, Construction Projects Services Manager have been consulted in the preparation of this report and are supportive of the recommendation.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Elliott
Seconded by: Cr Hobson

That Council resolve to note the report.

COUNCIL RESOLUTION




Moved by: Cr Boglary
Seconded by: Cr Reimers

That Council resolve to note the report.








CARRIED

MONTHLY ATTACHMENT (1) FOR COMMITTEE REPORT FOR PROJECT DELIVERY GROUP as at 28 April 2010

Responsible Officer Name: Bradley Salton
Manager Project Delivery Group
Author Name: Delia Dowthwaite
Project Administrator Project Delivery Group

Legend	
Project Completed	Complete
In Progress	
Watch List - Possible Concern	
Major Issue	
Outside PDG Control	Blank

Current Projects

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
Building Program								
20570	C	Installation of Water Tanks at Indigiscapes	Installation of Water Tanks at Indigiscapes	Project complete	7			Complete
20572	C	Macleay Island Hall, Storage Area	Provide Storage Area on balcony of the hall to use as storage area for tables & chairs.	Project complete	5			Complete
42291	C	RLCIP1 (Community Infrastructure) - PCYC Amenities Upgrade Capalaba	PCYC Toilets & Showers Upgrade	Project complete	9			Complete
45782	C	RLCIP1 (Community Infrastructure) - Kennedy Farm, Russell Island - Stage 1	(Redevelopment of SMBI Community Facility, RI) Pathway Lighting and access, Disability Access to toilets and a ramp, security lighting & screens, water tank.	Project complete	5			Complete
Upgrade Caravan Parks								
45744-2	C	Waste Water Disposal - Amity Pt Crvn Pk NSI	Emergency Works prior to construction of disposal of grey water from the amenities blocks at Amity Point Camping ground.	Construction complete	2	2nd Qtr 0910	2nd Qtr 0910	
45744-3	C	Waste Water Disposal - Amity Pt Crvn Pk NSI	To allow for disposal of grey water from the amenities blocks at Amity Point Camping ground. Final Design Option	Watch List - Possible Concern	2	N/A	N/A	
Community Development								
42117	C	Donald Simpson Car park Lighting, Cleveland	Installation of six solar lights along pathway	Project complete	2			Complete
42175	C	Donald Simpson Centre Improvement, Cleveland	Stage 3 Facility Improvement	Procurement phase	2	4th Qtr 0910	4th Qtr 0910	
42255	C	Community Safety - Alex Hills Community Centre	Audit identified security issues; front & side entrances, signage, painting & sensor light.	Construction complete	7	2nd Qtr 0910	2nd Qtr 0910	
81119	C	East Coast Rd Pedestrian Safety Lighting, NSI	Provide lighting between Pt Lookout Hotel and turn off Cylinder Beach.	Project complete	2			Complete
42261-2	C	Security Improvements Vic Pt Ramp	Installation of solar lights	Project complete	4			Complete
Cultural								
41623	C	RCCC Kitchen Enhancement	Partial refurbishment of Kitchen to meet Health Standards for Food preparation.	Construction phase	2	3rd Qtr 0910	4th Qtr 0910	
42186	C	Redlands Performing Arts Complex, Cleveland	Completion of RPAC - After PC Costs	Construction phase	2	1st Qtr 0910	4th Qtr 0910	
Cycleway Trunk Infrastructure								
41696	C	Moreton Bay Cycleway - Erapah Bridge, Victoria Point	Bridge & Bikeway Construction - Beveridge Road, Thornlands to Cameron Court Park, Victoria Point	Construction phase	4	3rd Qtr 0910	4th Qtr 0910	

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
41708	C	RLCIP1 (Community Infrastructure) - Hilliards Creek Track, Ormiston	To upgrade existing track to concrete pathway along Hilliards Creek from Dundas St to Sturgeon St, Ormiston	Project complete	1			Complete
45724-1	C	Manning Esplanade Thornlands - Bridge	Design & Installation of a 3m wide bridge	Project complete	3			Complete
45724-2	C	Manning Esplanade Thornlands - Cycleway	To construct off road cycleway between Manning Esp and George Thorn Dr which includes 350m long off-road cycleway.	Project complete	3			Complete
District Parks								
40144	C	Manning Esplanade, Thornlands	Construct fully fenced dog off leash area with seating, signage, bin & bag dispenser & water bubbler.	Design phase	3	4th Qtr 0910	4th Qtr 0910	✓
45714	C	Valantine Pk Permanent Dog Off Leash Area	Construct dog off leash area with permanent koala proof fencing.	Project complete	8			Complete
Drainage Program								
45617	C	Roy Street Drainage Thorneside	Lay new pipe through to existing easement. 2 field inlets included.	Construction complete	10	3rd Qtr 0910	3rd Qtr 0910	✓
45890	C	Ostend Crt, Cleveland - Drainage Improvements	To improve drainage, high levels of ground water. Provide low level sub soil drainage allowing connection to lower ground water table.	Project complete	2			Complete
45910	C	Trans Island Rd Culvert Upgrade NSI	Replace existing 3 x 1050 pipes and install headwalls. Road to be concreted over culvert	Project complete	2			Complete
46042	C	Sturgeon St Catchpit Renewal	To replace the existing catchpits with new standard 2.4m catchpit on grade.	Project complete	1			Complete
46048	C	Sallows Road Catchpit Renewal	To replace the existing catchpits with new standard 2.4m catchpit on grade. (CM precast Catchpit)	Project complete	7			Complete
Foreshore Protection								
45716	C	Orana Esp Near Skirmish St, Foreshore Access Stairs	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	Construction phase	4	3rd Qtr 0910	4th Qtr 0910	✓
45717	C	Orana Esp Opposite Kianga Ct, Foreshore Access Stairs	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	Construction phase	4	3rd Qtr 0910	4th Qtr 0910	✓
45046-2	C	Wellington Point Seawall Protection	Install new panel wall for 333m at Wellington Point and recap 67m of existing rock armour wall.	Project complete	1			Complete
45046-6	C	Wellington Point Seawall Footpath	Supply and Installation concrete pathway along Wellington Pt seawall	Project complete	1			Complete
Intersections								
45721	C	Wynyard Street, Cleveland - LATM	Changes to Crossing as per Audit report	Project complete	2			Complete
LATM'S								
40126	C	Trundle Rd, Intersection Improvements	Installation of precast splitter Island, pavement markings, and extension of concrete path to take crossing point behind new island.	Construction complete	3	3rd Qtr 0910	3rd Qtr 0910	✓
40141	C	Bloomfield St Cleveland - Traffic Island LATM	Installation of precast concrete traffic island eastern side of Bloomfield St south bound at approach to the Russell St intersection roundabout.	Pre design phase	2	4th Qtr 0910	4th Qtr 0910	✓
40214	C	Hamilton Street, Redland Bay	Install 2 precast traffic islands & chevrons.	Pre design phase	5	4th Qtr 0910	4th Qtr 0910	✓
Marine SMBI								
45236	C	Macleay Is Revetment Wall Upgrade.	Current wall is to be restacked into original condition	Pre procurement phase	5	4th Qtr 0910	4th Qtr 0910	✓
Marine Mainland & NSI								

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
41769	C	Well Pt Reserve Stage 2 - Park Upgrade	Upgrade Wellington Point Reserve to Regional Park Standards including car park upgrades, seawalls, pathways, shelters, trees, play equipment, landscaping	Construction phase	1	2nd Qtr 0910	4th Qtr 0910	✓
41795	C	Crystal Waters - District Park	Accessible recreational facilities and playground in accordance with Master Plan	Project complete	3			Complete
42128	C	John Fredericks Sports fields Improvements - Safety Fence Cap Park	Supply and install a 1.2-1.5 Chain Mesh Fence between Greyhound Race Track and Rugby Sports field.	Project complete	9			Complete
45877	C	Redland Plaza Connection Path	Improved bike and pedestrian connectivity with road/path system and ramp parks.	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
41773-3	C	Capalaba Regional Park Upgrade Stg 3a - Playground, Regional Recreational Park	Refurbishment of park play area including the construction of all abilities playground equipment.	Construction complete	9	1st Qtr 0910	2nd Qtr 0910	✓
41773-4	C	Capalaba Regional Park Upgrade Stg 3b - Playground, Regional Recreational Park	Extension of all abilities playground and installation of a retaining wall along the gazebo seating area	Pre construction	9	4th Qtr 0910	1st Qtr 1011	✓
41774-2	C	Victoria Point Reserve Stage 1	Upgrade Stage 1 of Vic Pt Reserve to Regional Park Standards in accordance with approved Land Mgt Plan. Includes playground, footpath and picnic facilities such as shelters, water fountains, bins and BBQs- Playground upgrade.	Watch List - Possible Concern	4	4th Qtr 0910	1st Qtr 1011	⚠
41774-4	C	Victoria Point Reserve Stage 1	Upgrade Stage 1 of Vic Pt Reserve to Regional Park Standards in accordance with approved Land Mgt Plan. Includes carpark & landscape upgrade works	Watch List - Possible Concern	4	4th Qtr 0910	1st Qtr 1011	⚠
Parks & Conservation								
45816	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Redland Youth Plaza Capalaba	Installation of shade structures	Project complete	9			Complete
45817	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Windemere Road Park, Alex Hills Skatepark	Installation of shade structures	Project complete	7			Complete
45818	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Azure Park, Redland Bay	Installation of shade structures	Project complete	6			Complete
45819	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Baylink Drive Park, Redland Bay	Installation of fabric shade structures	Project complete	5			Complete
45820	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Belford Drive Rd Res Ormiston	Installation of fabric shade structures	Project complete	1			Complete
45821	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Bloomfield Street Park, Cleveland	Installation of fabric shade structures	Project complete	2			Complete

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
45822	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Laurie Burns Rec Res, Coochiemudlo	Installation of fabric shade structures	Project complete	4			Complete
45823	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Macfarlan Street Park, Birkdale	Installation of fabric shade structures	Project complete	10			Complete
45824	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Rosella St Park, Wellington Point	Installation of fabric shade structures	Project complete	8			Complete
45825	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - Wentworth Drive Park, Capalaba	Installation of fabric shade structures	Project complete	9			Complete
45826	C	RLCIP1 (Community Infrastructure) - Shade in the Parks Program - William Stewart Park, Thornlands	Installation of shade structures	Project complete	3			Complete
45868	C	Water Bubblers/taps Upgrade - Abbotsleigh Street, Thornlands	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	3	4th Qtr 0910	4th Qtr 0910	✓
45869	C	Water Bubblers/taps Upgrade - Baylink Drive, 18 Baylink Dr, Redland Bay	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	5	4th Qtr 0910	4th Qtr 0910	✓
45870	C	Water Bubblers/taps Upgrade - Belford Drive, Road Reserve Wellington Point	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	1	4th Qtr 0910	4th Qtr 0910	✓
45872	C	Water Bubblers/taps Upgrade - Lanyard Place, 6 Lanyard Place, Redland Bay	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	5	4th Qtr 0910	4th Qtr 0910	✓
45873	C	Water Bubblers/taps Upgrade - Pinelands Circuit Nature Link, Redland Bay	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	5	4th Qtr 0910	4th Qtr 0910	✓
45874	C	Water Bubblers/taps Upgrade - Stacey Court, 6 Stacey Court, Victoria Point	Install water bubblers where required or upgrade existing with anti vandalism fitting.	Construction phase	4	4th Qtr 0910	4th Qtr 0910	✓
Parks Maintenance								
40119	C	Shade Structure - Pedwell Place Park, Birkdale	Supply & install 1 freestanding framed shade structure	Construction complete	10	3rd Qtr 0910	4th Qtr 0910	✓
40120	C	Shade Structure - Bryce Pocket Park, Birkdale	Supply & install 1 freestanding framed shade structure	Construction complete	10	3rd Qtr 0910	4th Qtr 0910	✓
40121	C	Shade Structure - Harrogate Bushland Refuge, Birkdale	Supply & install 1 freestanding framed shade structure	Construction complete	10	3rd Qtr 0910	4th Qtr 0910	✓
40125	C	Shade Structure - Manning Esplanade Foreshore	Supply and install 1 free standing framed shade structure over existing play equipment.	Design phase	3	Future Job	Future Job	✓
42301	C	Shade Structure - Charlie Buckler Sportsfield	Supply and install 2 independent freestanding framed shade structures.	Construction complete	5	3rd Qtr 0910	4th Qtr 0910	✓
42302	C	Shade Structure - Pinelands Circuit Park	Supply and install 1 independent freestanding framed shade structures.	Construction phase	5	3rd Qtr 0910	4th Qtr 0910	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
42303	C	Shade Structure - Pioneer Park Lamb Island	Supply and install 1 independent freestanding framed shade structures.	Construction complete	5	4th Qtr 0910	4th Qtr 0910	✓
42304	C	Shade Structure - Talburpin Esplanade Park	Supply and install 1 independent freestanding framed shade structures.	Construction complete	5	4th Qtr 0910	4th Qtr 0910	✓
46049	C	Shelter Supply & Install - Lachlan St Park - Div 10	To supply and install Landmark Shelter Kit 302 including applications for building.	Construction complete	10	3rd Qtr 0910	4th Qtr 0910	✓
46050	C	Seat - Keith Surridge Park - Div 7	To supply and install 7 seats Keith Surridge Park, 2 seats Wimborne Rd Park SP&R Courtesy Seat on concrete slab.	Project complete	7			Complete
46051	C	Light Pole Replacement - John Frederick Park	Replacement of 2 lighting power poles on Capalaba Bulldogs Soccer fields - condemned due to white ant damage. Audit process.	Design complete	9	4th Qtr 0910	4th Qtr 0910	✓
46052	C	Shelter & Seat - Wimborne Road Park - Div 7	To supply and install Landmark Shelter Kit 302 including applications for building.	Construction complete	7	3rd Qtr 0910	4th Qtr 0910	✓
46053	C	Shelter Supply & Install - O'Gorman Street Park - Div 7	To supply and install Landmark Shelter Kit 302 including applications for building.	Construction complete	7	3rd Qtr 0910	4th Qtr 0910	✓
46054	C	Shelter Supply & Install - Windemere Road Park - Div 7	To supply and install Landmark Shelter Kit 302 including applications for building.	Construction complete	7	3rd Qtr 0910	4th Qtr 0910	✓
Paths & Trails								
41929	C	Point Lookout Gorge Boardwalk NSI	Construction of an environmentally sustainable boardwalk structure.	Project complete	2			Complete
42257	C	Vic Arthur Park Pathway - Fisher Road Thorneside	To construct 2m wide concrete path connecting Fisher Rd & 13 Hugh St, Thorneside	Project complete	10			Complete
42258	C	Brosnan Drive Capalaba Pathway - Stage 1	To construct 1.5 wide path along southern side Brosnan Dr from Callaghan Way to Barber Dr	Project complete	9			Complete
42292	C	Sturgeon St Footpath Rehabilitation	Install new headwalls, pipe and safety fencing. Existing pathway to be replaced & lowered.	Project complete	2			Complete
45562	C	Birkdale Road Birkdale Cycleway Linkage	2.5m shared pathway on Birkdale Rd from Quarry Rd to Mary St.	Project complete	10			Complete
45760	C	Grace Hartley Bushland Pathway - Ormiston	Construct 2 m wide concrete pathway through the Grace Hartley Bushland connecting Horatio St to the existing pathway network, pedestrian linkage.	Project complete	1			Complete
45761	C	Sycamore Parade Victoria Point	1.5m pathway along Sycamore Parade from Link Road to existing	Project complete	4			Complete
45794	C	65-67 Redland Bay Road Thornlands and 25-29 Sylvie St Thornlands	Pathway 2.5m wide from Sylvie St through parkland to Redland Bay Road, Thornlands.	Project complete	3			Complete
45796	C	McConechy Sandy Drive Victoria Point	2.5m concrete pathway McConechy Dr through park to Sandy Dr	Project complete	6			Complete
45815	C	Duncan Street Wellington Point	1.5m pathway extension from Manor Dr to Laurance Crt	Project complete	1			Complete
45897	C	RLCIP1 (Community Infrastructure) - Bicycle Parking Project - Beth Boyd Park	224-236 Queens Esp, T'side. Install 2 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to existing path network.	Project complete	10			Complete
45899	C	RLCIP1 (Community Infrastructure) - Bicycle Parking Project - Karragarra Island	On Road Reserve at The Esplanade Karragarra Is Install 6 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to pavement, add an Emergency vehicles only sign.	Project complete	5			Complete
45900	C	RLCIP1 (Community Infrastructure) - Bicycle Parking Project - Shore Street West, Cleveland	146-148 Shore St W, Cleve. Install 2 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to path.	Project complete	2			Complete

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45901	C	RLCIP1 (Community Infrastructure) - Bicycle Parking Project - Wellington Point Reserve	1A Main Rd Wellington Pt install 8 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to existing path network.	Project complete	1			Complete
45902	C	RLCIP1 (Community Infrastructure) - Bicycle Parking Project - Lamb Island	10 - 16 Lucas Dr, Lamb Island install 8 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to footpath.	Project complete	5			Complete
45903	C	RLCIP1 (Community Infrastructure) - Point Lookout Community Hall Pathway NSI	2.5m Pathway as per the Point lookout Oval Master Plan. Install water fountain, beach shower and future seating area.	Project complete	2			Complete
45913	C	Poinciana & Peppermint Path & LATM, Vic Pt	Intersection of Poinciana Avenue & Peppermint Dr, Vic Pt - path & pram ramp additions & removal of redundant pram ramps and path.	Project complete	4			Complete
81165	C	Nova Court Pathway Capalaba	Pathway in Nova Court	Project complete	7			Complete
45759-1	C	Tulloch Drive Wellington Point	1.5m concrete pathway from Old Cleveland Rd east along Riverton Dr to Tulloch Dr to Biscay St	Project complete	8			Complete
45759-2	C	Tulloch Drive Wellington Point (Extension)	Extension to 1.5m concrete pathway from Old Cleveland Rd east along Riverton Dr to Tulloch Dr to Biscay St	Project complete	8			Complete
45792-2	C	Estelle Street Birkdale	Construct 1.5m x 300m concrete footpath along Western side of Estelle St Birkdale, linking Birkdale Rd with the Rail corridor pathway to the south.	Procurement phase	10	4th Qtr 0910	4th Qtr 0910	✓
Public Amenities								
20563	C	Sewer Connection to Coochie Amenities	Sewer Connection to Coochie Amenities - as listed in priority order.	Construction complete	4	3rd Qtr 0910	3rd Qtr 0910	✓
Public Car parking								
45906	C	Macleay Island Car Park Security Fence	Installation of a 1.8mtr high chain wire fence at 14-22 Russell Terrace Macleay Island	Project complete	5			Complete
Raby Bay Revetment Wall								
30481	C	Masthead Dr Cleveland (Raby Bay) (Lot 117)	Repairs to Lot 117 pool	Pre construction	2	4th Qtr 0910	4th Qtr 0910	✓
40072	C	101-105 Masthead Dr Emergency Works	Emergency Works - Masthead Drive	Construction complete	2	3rd Qtr 0910	4th Qtr 0910	✓
40114	C	95,97 & 99 Masthead Dr Emergency Works	Emergency Works - Masthead Drive	Construction complete	2	3rd Qtr 0910	4th Qtr 0910	✓
40138	C	42 Raby Bay Boulevard Emergency Works	Emergency works undertaken.	Construction phase	2	3rd Qtr 0910	4th Qtr 0910	✓
42093	C	Masthead Dr Cleveland (Raby Bay) (117 & 119)	Raby Bay Revetment Wall at lots 117 & 119	Project complete	2			Complete
42094	C	Piermont Pl Cleveland (Raby Bay)	Raby Bay Revetment Wall at lot 50	Construction phase	2	2nd Qtr 0910	4th Qtr 0910	✓
Regional Parks								
45797	C	RLCIP1 (Community Infrastructure) - Fit for Life Physical Activity - Oyster Pt Pk, Cleveland	Installation of fitness equipment in parks.	Shutdown	2	N/A	N/A	
45801	C	RLCIP1 (Community Infrastructure) - Fit for Life Physical Activity - William Stewart Pk, Thornl'd	Installation of fitness equipment in parks.	Shutdown	3	N/A	N/A	

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45797-2	C	RLCIP1 (Community Infrastructure) - Fit for Life Physical Activity - Oyster Pt Pk, Cleveland	Installation of fitness equipment in parks.	Project complete	2			Complete
45801-2	C	RLCIP1 (Community Infrastructure) - Fit for Life Physical Activity - William Stewart Pk, Thornl'd	Installation of fitness equipment in parks.	Project complete	3			Complete
Reseals & Resurfacing								
40131	C	MLA - Counsel St Cleveland	Dell Street to Kingsley Street	Project complete	2			Complete
41641	C	AO - Glenella Court Alexandra Hills	Hanover Drive to cul-de-sac	Construction complete	7	3rd Qtr 0910	3rd Qtr 0910	✓
41642	C	AO - Harrogate Terrace Birkdale	Leicester Street to cul-de-sac	Project complete	10			Complete
42294	C	MLA - Owl Street Birkdale	Randal Road to cul-de-sac	Project complete	8			Complete
42295	C	AO - Snowden St Alexandra Hills	Edinburgh Road to Ogilvie Street	Project complete	8			Complete
45915	C	MLA - Reed Street - Ormiston	Beckwith Street to Dead End	Project complete	1			Complete
45916	C	MLA - Palm Court - Ormiston	Clearwater Street to Cul de Sac	Project complete	1			Complete
45917	C	MLA - Outlook Parade - Ormiston	Cul de Sac to End	Project complete	1			Complete
45918	C	MLA - Glen Street - Ormiston	Reed Street to Cul de Sac	Project complete	1			Complete
45919	C	MLA - Foggitt Court - Ormiston	Clearwater Street to Cul de Sac	Project complete	1			Complete
45920	C	MLA - Clearwater Street - Ormiston	Wellington Street to Outlook Parade	Project complete	1			Complete
45921	C	MLA - Arundel Court - Ormiston	Reed Street to Cul de Sac	Project complete	1			Complete
45922	C	MLA - Albert Street - Ormiston	Bainbridge Street to Dead End	Project complete	1			Complete
45923	C	MLA - Romano Court - Ormiston	Clearwater Street to Cul de Sac	Project complete	1			Complete
45924	C	MLA - McCullagh Street - Cleveland	East End to West End	Project complete	2			Complete
45925	C	MLA - Lisa Street - Cleveland	Wellington Street to Cul de Sac	Project complete	2			Complete
45926	C	MLA - Kingsley Place - Cleveland	Counsel Street to Dead End	Project complete	2			Complete
45927	C	MLA - Manhattan Avenue - Thornlands	Panorama Drive to Margery Street	Project complete	3			Complete
45928	C	MLA - Lake View Drive - Thornlands	Buenavista Avenue to Dead End	Project complete	3			Complete
45929	C	MLA - Grandview Court - Thornlands	Buenavista Avenue to Cul de Sac	Project complete	3			Complete
45930	C	MLA - Exeter Street - Thornlands	Moselle Drive to Lakeview Drive	Project complete	3			Complete
45931	C	MLA - Cabernet Crescent - Thornlands	Moselle Drive to Moselle Drive	Project complete	3			Complete
45932	C	MLA - Buenavista Avenue - Thornlands	Lakeview Drive to Lakeview Drive	Project complete	3			Complete
45933	C	MLA - Bay Breeze Avenue - Thornlands	Blue Water Avenue to Manhattan Avenue	Project complete	3			Complete
45934	C	MLA - James Street - Redland Bay	Stradbroke Street to Pitt Street	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓
45935	C	MLA - Gladstone Street - Redland Bay	Stradbroke Street to Peel Street	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓
45936	C	MLA - Dart Street - Redland Bay	Boundary Road to Stradbroke Street	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓

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45937	C	MLA - Carol Street - Redland Bay	Phillip Street to Torquay Road	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓
45938	C	MLA - Boronia Street - Redland Bay	Peel Street to Pitt Street	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓
45939	C	MLA - Rosinia Court - Redland Bay	Kalmia Drive to Cul de Sac	Construction complete	6	3rd Qtr 0910	3rd Qtr 0910	✓
45940	C	MLA - McMillan Road - Alexandra Hills	Dawson Road to Dead End	Project complete	7			Complete
45941	C	MLA - Carlisle Street - Alexandra Hills	Sherrington Street to Kenton Street	Project complete	7			Complete
45942	C	MLA - Wren Street - Birkdale	Eagle Street to Bower Street	Project complete	8			Complete
45943	C	MLA - Wren Court - Birkdale	Bower Street to Cul de Sac	Project complete	8			Complete
45944	C	MLA - Windsor Street - Alexandra Hills	Consort Street to Guardsman Avenue	Project complete	8			Complete
45945	C	MLA - Robinia Street - Alexandra Hills	Amaryllis Street to Babiana Street	Project complete	8			Complete
45946	C	MLA - Randall Road - Birkdale	Old Cleveland Road East to Burbank Road	Project complete	8			Complete
45947	C	MLA - Parakeet Street - Birkdale	Ibis Street to End	Project complete	8			Complete
45948	C	MLA - Mopoke Street - Birkdale	Currawong Drive to Kookaburra Street	Project complete	8			Complete
45949	C	MLA - Magpie Street - Birkdale	Burbank Road to Currawong Drive	Project complete	8			Complete
45950	C	MLA - Linda Street - Birkdale	Barron Road to Dead End	Project complete	8			Complete
45951	C	MLA - Kookaburra Street - Birkdale	Mopoke Street to Currawong Drive	Project complete	8			Complete
45952	C	MLA - Kalmia Street - Alexandra Hills	Amaryllis Street to Alpinia Street	Project complete	8			Complete
45953	C	MLA - Ibis Street - Birkdale	Parakeet Street to end	Project complete	8			Complete
45954	C	MLA - Eagle Street - Birkdale	Burbank road to Cul de Sac	Project complete	8			Complete
45955	C	MLA - Currawong Drive - Birkdale	Old Cleveland Road to House 29	Project complete	8			Complete
45956	C	MLA - Curlew Street - Birkdale	Kookaburra Street to Parakeet Street	Project complete	8			Complete
45957	C	MLA - Celosia Street - Alexandra Hills	Amaryllis Street to Bluebell Street	Project complete	8			Complete
45958	C	MLA - Carica Street - Alexandra Hills	Alpinia Street to Maranta Street	Project complete	8			Complete
45959	C	MLA - Bower Street - Birkdale	Wren Street to Randall Road	Project complete	8			Complete
45960	C	MLA - Amaryllis Street - Alexandra Hills	Abelia Street to Bluebell Street	Project complete	8			Complete
45961	C	MLA - Alpinia Street - Alexandra Hills	Amaryllis Street to Jasmine Street	Project complete	8			Complete
45962	C	MLA - Patersonia Place - Birkdale	East End to West End	Project complete	10			Complete
45963	C	AO - Sleath Street - Ormiston	Gordon Road to Raby Esplanade	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45964	C	AO - Sand Street - Ormiston	George Street to Cul de Sac	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45965	C	AO - Rose Street - Ormiston	Oak Street to McCartney Street	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45966	C	AO - Oak Street - Ormiston	Wellington Street to Thorn Street	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45967	C	AO - Julie Terrace - Ormiston	Sleath Street to Cul de Sac	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45968	C	AO - Horatio Street - Ormiston	Freeth Street East to Cul de Sac	Project complete	1			Complete

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
45969	C	AO - George Street - Ormiston	Cowley Street to Dundas Street East	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45970	C	AO - Freeth Street East - Ormiston	Gordon Street to House number 23	Project complete	1			Complete
45971	C	AO - Dundas Street - Ormiston	Gordon Road to Raby Esplanade	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45972	C	AO - Como Street - Ormiston	Wellington Street to end	Project complete	1			Complete
45973	C	AO - Cleveland Terrace - Ormiston	Cowley Street to Dundas Street East	Construction complete	1	3rd Qtr 0910	3rd Qtr 0910	✓
45974	C	AO - Thorneside Road - Thorneside	John Street to Leon Street	Pre procurement phase	10	4th Qtr 0910	4th Qtr 0910	✓
45975	C	AO - Riaweena Street - Thorneside	Boambillee Street to Wunulla Street	Construction complete	10	4th Qtr 0910	4th Qtr 0910	✓
45976	C	AO - Maud Street - Birkdale	Thorne Road to Railway Parade	Project complete	10			Complete
45977	C	AO - Marlin Street - Thorneside	Mooroondu Road to Dead end	Construction complete	10	3rd Qtr 0910	3rd Qtr 0910	✓
45978	C	AO - Marjorie Street - Thorneside	Beatty Road to Cul de Sac	Project complete	10			Complete
45979	C	AO - Dolphin Street - Thorneside	Marlin Street to Dead End	Construction complete	10	3rd Qtr 0910	3rd Qtr 0910	✓
45980	C	AO - Boambillee Street - Thorneside	Riaweena Street to Mond Street	Construction complete	10	4th Qtr 0910	4th Qtr 0910	✓
45981	C	AO - Vella Court - Cleveland	Sharven Avenue Cul de Sac	Project complete	2			Complete
45982	C	AO - Sharven Avenue - Cleveland	Long Street to Bay Street	Project complete	2			Complete
45983	C	AO - Peel Court - Cleveland	Yarrow Court to Cul de Sac	Project complete	2			Complete
45984	C	AO - Patrick Street - Cleveland	Queen Street to Cul de Sac	Project complete	2			Complete
45985	C	AO - Lexlen Court - Cleveland	Russell Street to Cul de Sac	Project complete	2			Complete
45986	C	AO - Katandra Court - Cleveland	Sharven Avenue Cul de Sac	Project complete	2			Complete
45987	C	AO - Haggup Street - Cleveland	Russell Street to Taylor Crescent	Project complete	2			Complete
45988	C	AO - Danielle Street - Cleveland	Long Street to Cul de Sac	Project complete	2			Complete
45989	C	AO - Binnacle Close - Cleveland	Anchorage Drive to Cul de Sac	Construction complete	2	3rd Qtr 0910	3rd Qtr 0910	✓
45990	C	AO - Angela Crescent - Cleveland	Smith Street to Smith Street	Project complete	2			Complete
45991	C	AO - Paranka Drive North - Cleveland	Beach Street to Kooringa Avenue	Project complete	3			Complete
45992	C	AO - Karen Street - Cleveland	Bay Street to Amanda Street	Project complete	3			Complete
45993	C	AO - Hucker Court - Cleveland	Phillip Street to Cul de Sac	Project complete	3			Complete
45994	C	AO - Morell Street - Victoria Point	Albert Street to Lancewood Street	Project complete	4			Complete
45995	C	AO - Alexandra Circuit - Alexandra Hills	Vienna Road to Bus Stop 5	Project complete	7			Complete
45996	C	AO - Albert Street - Victoria Point	O'Halloran Road to Culvert	Project complete	4			Complete
45997	C	AO - Rusbrook Street - Redland Bay	Oakland Avenue to Junee Street	Project complete	5			Complete
45998	C	AO - Phillip Street - Redland Bay	Carol Street to McWilliam Street	Project complete	5			Complete
45999	C	AO - Main Street - Redland Bay	Bay Street to Boundary Road	Construction complete	5	3rd Qtr 0910	3rd Qtr 0910	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
46001	C	AO - Westminster Avenue - Alexandra Hills	Sallows Street to Somerset Street	Project complete	7			Complete
46002	C	AO - Tunbridge Court - Alexandra Hills	Chiseldon Street to Cul de Sac	Project complete	7			Complete
46003	C	AO - Thirlemere Road - Alexandra Hills	Windermere Road to Cumberland Drive	Project complete	7			Complete
46004	C	AO - Somerset Street - Alexandra Hills	Sallows Street to Heffernan Road	Project complete	7			Complete
46005	C	AO - Law Place - Alexandra Hills	Chipping Drive to Cul de Sac	Project complete	7			Complete
46006	C	AO - Hamersley Circuit - Alexandra Hills	Coniston Street to Canterbury Street	Project complete	7			Complete
46007	C	AO - Elstead Court - Alexandra Hills	Chiseldon Street to Cul de Sac	Project complete	7			Complete
46008	C	AO - Devonshire Drive - Alexandra Hills	Thirlemere Road to Cumberland Drive	Project complete	7			Complete
46009	C	AO - Coniston Street - Alexandra Hills	Cumberland Drive to Canterbury Street	Project complete	7			Complete
46010	C	AO - Chiseldon Street - Alexandra Hills	Alexandra Circuit to Alexandra Circuit	Project complete	7			Complete
46011	C	AO - Chipping Drive - Alexandra Hills	Wimborne Drive to House Number 17	Project complete	7			Complete
46012	C	AO - Balcombe Court - Alexandra Hills	Chiseldon Street to Cul de Sac	Project complete	7			Complete
46013	C	AO - McDonald Road - Alexandra Hills	Finucane Road to Flinders Street	Project complete	7			Complete
46014	C	AO - Topaz Street - Alexandra Hills	Allenby Road to Garnet Street	Project complete	8			Complete
46015	C	AO - Albatross Street Victoria Point	Seagull Street to cul-de-sac	Construction complete	4	4th Qtr 0910	4th Qtr 0910	✓
46016	C	AO - Princeton Avenue - Alexandra Hills	Charter Street to Garter Street	Project complete	8			Complete
46017	C	AO - Monarch Street - Alexandra Hills	Margaret Street to Dead end	Project complete	8			Complete
46018	C	AO - Marina Street - Alexandra Hills	Crown Road to Margaret Street	Project complete	8			Complete
46019	C	AO - Margaret Street - Alexandra Hills	Marina Street to Balmoral Street	Project complete	8			Complete
46020	C	AO - Knight Street - Alexandra Hills	Snowden Street to Marina Street	Project complete	8			Complete
46021	C	AO - Garnet Street - Alexandra Hills	Emerald Street to Cul de Sac	Project complete	8			Complete
46022	C	AO - Emerald Street - Alexandra Hills	Sapphire Street to Garnet Street	Project complete	8			Complete
46023	C	AO - Dove Street - Birkdale	Randall Road to Spoonbill Street	Project complete	8			Complete
46024	C	AO - Diamond Street - Alexandra Hills	Emerald Street to Amethyst Street	Project complete	8			Complete
46025	C	AO - Burbank Road - Birkdale	Barron Road to Randall Road	Project complete	8&10			Complete
46026	C	AO - Beatrice Lane - Alexandra Hills	Edinburgh Road to Snowden Street	Project complete	8			Complete
46027	C	AO - Balmoral Street - Alexandra Hills	Allenby Road to Dead end	Project complete	8			Complete
46028	C	AO - Armando Street - Alexandra Hills	Abelia Street to end	Project complete	8			Complete
46029	C	AO - Amethyst Street - Alexandra Hills	Garnet Street to Jasper Street	Project complete	8			Complete
46030	C	AO - Silvara Circuit - Capalaba	House number 2 to house number 69	Project complete	9			Complete
46031	C	AO - Cygnet Street Victoria Point	Albatross Street to cul-de-sac	Construction complete	4	4th Qtr 0910	4th Qtr 0910	✓
46032	C	AO - Thor Street Victoria Point	Albatross Street to cul-de-sac	Construction complete	4	4th Qtr 0910	4th Qtr 0910	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
46034	C	AO - Jacaranda Road - Capalaba	Mount Cotton Road to Macquarie Street	Project complete	9			Complete
46035	C	AO - Erin Street - Capalaba	Killarney Crescent to Kilkenny Street	Construction complete	9	3rd Qtr 0910	3rd Qtr 0910	✓
46036	C	AO - Castlereagh Street - Capalaba	Kennedy Drive to Jacaranda Road	Project complete	9			Complete
46037	C	AO - Plumer Street Wellington Point	Main Road to cul-de-sac	Pre construction	1			✓
46038	C	AO - Nelson Street Wellington Point	Pitt Road to Main Road	Pre construction	1			✓
46055	C	AO - Boom Court - Birkdale	Chart Street to cul-de-sac	Project complete	10			Complete
46056	C	AO - Downwind Court - Birkdale	Chart Street to cul-de-sac	Project complete	10			Complete
46060	C	AO - High View Drive, Cleveland	Russell St to Wellington St	Pre construction	2	4th Qtr 0910	4th Qtr 0910	✓
46061	C	AO - Kathleen Court, Cleveland	Lexlen Ct to Cul De Sac	Pre construction	2	4th Qtr 0910	4th Qtr 0910	✓
46062	C	AO - Capricorn Drive, Cleveland	Bay St to Beach St	Pre construction	3	4th Qtr 0910	4th Qtr 0910	✓
46063	C	AO - Smith Street, Cleveland	Bay St to House No.153	Pre construction	3	4th Qtr 0910	4th Qtr 0910	✓
46064	C	AO - Isle View Street, Thornlands	Bluewater St to Abbotsleigh St	Pre construction	3	4th Qtr 0910	4th Qtr 0910	✓
46065	C	AO - Achernar Court, Thornlands	Sylvie St to Cul De Sac	Pre construction	3	4th Qtr 0910	4th Qtr 0910	✓
46066	C	AO - Vega Court, Thornlands	Achernar Ct to Cul De Sac	Pre construction	3	4th Qtr 0910	4th Qtr 0910	✓
46067	C	AO - Egret Drive, Victoria Point	Point O'Halloran Rd to Albert Rd	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46068	C	AO - Point O'Halloran Road, Victoria Point	Seagull St to Minetta St	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46069	C	AO - Bunin Street, Victoria Point	Seagull St to Raven St	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46070	C	AO - Camelia Court, Victoria Point	Bunin St to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46071	C	AO - Cirrus Street, Victoria Point	Seagull St to Raven St	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46072	C	AO - Raven Street, Victoria Point	Bunin St to Cirrus St	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46073	C	AO - Base Street, Victoria Point	Colburn Ave to End	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46074	C	AO - Boat Street, Victoria Point	Colburn Ave to End	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46075	C	AO - Moore Street, Victoria Point	Colburn Ave to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46076	C	AO - Pelican Street, Victoria Point	Base St to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46077	C	AO - Engert Street, Victoria Point	Egret Dr to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46078	C	AO - Heuston Court, Victoria Point	Egret Dr to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46079	C	AO - Pelham Court, Victoria Point	Egret Dr to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46080	C	AO - Tern Street, Victoria Point	Egret Dr to Point O'Halloran Rd	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46081	C	AO - Minetta Street, Victoria Point	Point O'Halloran Rd to House 13	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46082	C	AO - Muscat Avenue, Victoria Point S	School Rd to Cul De Sac	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46083	C	AO - Orana Street (East), Victoria Point	Point O'Halloran Rd to Orana Esp	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46084	C	AO - Parklane Road, Victoria Point	Muscat Ave to Pavement Change	Pre construction	4	4th Qtr 0910	4th Qtr 0910	✓
46085	C	AO - Blaxland Street, Capalaba	Wentworth Dr to Leslie sty	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46086	C	AO - Lawson Street, Capalaba	Leichhardt St to Cul De Sac	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46087	C	AO - Leichhardt Street, Capalaba	Blaxland St to Burke St	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46088	C	AO - Leslie Street, Capalaba	Wentworth Dr to Burke St	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46089	C	AO - Woonara Street, Capalaba	Mount Cotton Rd to Burke St	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46090	C	AO - Burke Street, Capalaba	Oxley St to Burke St	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓

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46091	C	AO - Cordova Court, Capalaba	Silvara Cct to Cul De Sac	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46092	C	AO - Gemma Court, Capalaba	Silvara Cct to Cul De Sac	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46093	C	AO - Martina Court, Capalaba	Silvara Cct to Cul De Sac	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46094	C	AO - Starwood Court, Capalaba	Silvara Cct to Cul De Sac	Pre construction	9	4th Qtr 0910	4th Qtr 0910	✓
46095	C	AO - Fisher Road, Thorneside T	Thorneside Rd to Mooroondu Rd	Pre construction	10	4th Qtr 0910	4th Qtr 0910	✓
46096	C	AO - John Street, Thorneside	Queens Esp to Queens Esp	Pre construction	10	4th Qtr 0910	4th Qtr 0910	✓
46097	C	AO - Queens Esplanade, Thorneside	John St to House No.36	Pre construction	10	4th Qtr 0910	4th Qtr 0910	✓
46098	C	AO - Penny Lane, Thorneside	Fisher Rd to End	Pre construction	10	4th Qtr 0910	4th Qtr 0910	✓
Residential Street Upgrade Program								
41211	C	Outridge St, Redland Bay	Meissner Street to Banana Street K&C	Project complete	5			Complete
42285	C	Charles Canty Drive Turning Facility, Ormiston	Construction of a 6mx11m concrete turning facility	Project complete	8			Complete
45655-1	C	Ballow St, Amity Point - Stage 1	Road works adjacent to shops - Kindara St	Design phase	2	4th Qtr 0910	4th Qtr 0910	✓
Road Reconstruction Program								
40127	C	Dunwich Streetscape Stage 2	Replacement of kerb, channelling and footpath in Ballow Rd Dunwich	Construction complete	2	3rd Qtr 0910	4th Qtr 0910	✓
40128	C	Delancey St Ormiston	Dundas St to Bainbridge St Road Rehabilitation	Pre construction	1	4th Qtr 0910	4th Qtr 0910	✓
40129	C	Fitzroy St Cleveland	Queen St to Middle St Road Rehabilitation	Pre construction	2	4th Qtr 0910	4th Qtr 0910	✓
40130	C	Channel St Cleveland	House #37 to Middle St Road Rehabilitation	Pre construction	2	4th Qtr 0910	4th Qtr 0910	✓
45397	C	O'Connell Parade, Wellington Point	To construct K&C Bitumen widening both sides, Main Road to Waterloo	Construction phase	1	3rd Qtr 0910	4th Qtr 0910	✓
School Safe								
45347	C	Sanctuary Drive, Mt Cotton	Additional off-street car parking for Mt Cotton State School	Project complete	6			Complete
45613	C	Capalaba High Schoolsafe, Capalaba	The purpose of the project is to provide a bitumen entrance & structured carparking for staff and visitors	Project complete	9			Complete
Seal Gravel Road								
45408	C	Coast Road, Macleay Island	To construct sealed road from Wharf St to Karrawarra Street	Project complete	5			Complete
45630	C	Perulpa St, Coochiemudlo Island	Elizabeth St to Tageruba Street - 220m	Project complete	4			Complete
45632	C	Vista / Short St Russell Island	Seal gravel rd from High Street to Short Street to Highland Street (revised scope received)	Construction phase	5	3rd Qtr 0910	4th Qtr 0910	✓
Showgrounds								
42284	C	Power Box Replacement Redland Showgrounds Long St Cleveland	Remove old Power Boxes and replace 4 only as indicated on map. (Refer 11268 for operational costs)	Project complete	2			Complete
SMBI Reserve								
45725	C	Stage 2 Melaleuca Drive Lamb Island	Melaleuca Crescent Lamb Island - Installation of drainage and sealing of gravel road.	Construction phase	5	3rd Qtr 0910	4th Qtr 0910	✓
45787	C	Pats Park Stage 1, Beelong St, Macleay Island	Upgrade Park facilities and provide new CPTED compliant toilets.	Major Issue	5	TBA	TBA	✗
45805	C	Dalpora Bay Park Macleay Island, New Public Amen	Provide new CPTED compliant toilets.	Construction phase	5	3rd Qtr 0910	4th Qtr 0910	✓
45810	C	Cycleway, High St, Russell Is	Construct cycleway High Street Russell Island from Ferry Terminal to Jackson Road	Construction phase	5	4th Qtr 0910	4th Qtr 0910	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
45881	C	Kennedy Farm Site Remediation, Russell Island	Remove two buildings as indicated on map provided and remove asbestos and the site to be made good on completion.	Watch List - Possible Concern	5	TBA	TBA	⚠
45883	C	Noyes Pde, Karragarra Island	Construction of K&C & concrete road.	Construction complete	5	4th Qtr 0809	1st Qtr 0910	✓
45908	C	Koonwarra - Barramundi St, Macleay Is	2 Coat bitumen seal and associated drainage -Koonwarra Parade (Lot 117 to Lot 342). Barramundi Street (Lot 89 to Koonwarra Parade)	Project complete	5			Complete
45781-2	C	Community Facility - Russell Is (old Girl Guide Hut)	Connection of electricity and wiring of building, refurbishment of inside building, inc toilet, septic, basic kitchen.	Construction phase	5	2nd Qtr 0910	4th Qtr 0910	✓
SMBI Road Sealing								
45766	C	Papaya Street Macleay Island	SMBI Road Sealing Papaya St from Kate Street to Coondoorroopa Drive	Project complete	5			Complete
45768	C	Emily Cres, Macleay Island	SMBI Road Sealing Emily Cres from Western Road to end	Project complete	5			Complete
45769	C	Oasis St, Russell Island	SMBI Road Sealing Oasis Street from Canaipa Point Dr to Aquarius St	Project complete	5			Complete
45770	C	Keats St, Russell Island	SMBI Road Sealing Keats St from Canaipa Point Dr to end	Project complete	5			Complete
45774	C	Byron St, Russell Island	SMBI Road Sealing Byron Street from end of Byron St to Canaipa Point Dr	Project complete	5			Complete
45775	C	Allison Cres/Fernbrook Ave, Russell Island	SMBI Road Sealing Alison Cres, High St to Alison Cres to Fernbrook Ave	Project complete	5			Complete
45777	C	Resthaven Dr, Lamb Island	SMBI Road Sealing Resthaven Dr from Lovell Pde to end	Project complete	5			Complete
46039	C	Perulpa Dr Li - Wyena St to Neil St, Lamb Island	SMBI Road Sealing Wyena St to Neil St	Project complete	5			Complete
Sport & Recreation								
45814	C	Sportsfield Lighting - Laurie Burns Tennis Crts Coochiemudlo Is	Sportsfield Lighting - general	Returned to Client	4	N/A	N/A	
Stormwater Trunk Infrastructure								
42278	C	Serpentine Cr Rd Redland Bay; City Entry Signs	Production, installation and landscaping of City Entry Sign at Serpentine Cr Rd Redland Bay	Project complete	5			Complete
Transport Facilities								
45712	C	Pedestrian & Cycle Counters	Permanent installation of cycling and pedestrian counters at 2 locations within the Redlands to collect non-motorised transport	Construction complete	Citywide	1st Qtr 0910	2nd Qtr 0910	✓
Transport Trunk Infrastructure								
45370	C	Double Jump Road, Mt Cotton	To construct Stage 3a - Mt Cotton Rd to Warren St	Project complete	6			Complete
45370-2	C	Double Jump Road, Mt Cotton	To construct Stage 3a - Mt Cotton Rd to Warren St - procurement of asphalt	Project complete	6			Complete
45467-3	C	Quarry/Rickertt Road, Thorneside/Birkdale	Construction - Upgrade all road infrastructure incl widening 2-4 lanes.	Construction phase	10	1st Qtr 0910	4th Qtr 0910	✓
Waste Management Facility								
65014-2	C	Sustainable Resource & Waste Facility Redland Bay - DevApp	Development application for the construction of the SRWF	Major Issue	6	2nd Qtr 0910	1st Qtr 1011	✗
65014-3	C	Sustainable Resource & Waste Facility Redland Bay - D&C	Design and Construct the SRWF	Major Issue	6	1st Qtr 1011	1st Qtr 1112	✗
65014-4	C	Sustainable Resource & Waste Facility Redland Bay - ContMgt	Contract Management of the SRWF	Major Issue	6	1st Qtr 1011	1st Qtr 1112	✗

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
65019-2	C	Macleay Island Waste Transfer Station	Proposed improved of Macleay Island Waste Facility	Major Issue	5	1st Qtr 1011	2nd Qtr 1011	✘
Operational Jobs								
10005	C	Apex Park BMX Track, Ormiston	Construction of a compacted earth BMX jump area	Design complete	1	4th Qtr 0910	4th Qtr 0910	✔
10188	C	Coochiemudlo Hall Handrails	Replace/Repair as needed the handrail to the hall balcony and disabled ramp of the Coochiemudlo Hall.	Procurement phase	4	4th Qtr 0910	4th Qtr 0910	✔
10912	C	Raby Bay Eastern Channel Dredging	Bed levelling barge will work in the channel to the William Street Boat Ramp	Construction phase	1	3rd Qtr 0910	4th Qtr 0910	✔
11369	C	Weinam Creek Toe Planks - Previously 45251 Redland Bay	Installation of toe planks at Weinam Creek Boat Ramp	Project complete	5			Complete
11396	C	Redlands Memorial Hall	Minor repairs to exterior of building an repainting exterior and roof sheeting.	Procurement phase	2	4th Qtr 0910	4th Qtr 0910	✔
40318	C	Cleveland Lighthouse Conservation Works - Stage 2	Restoration Works to existing lighthouse	Watch List - Possible Concern	2	4th Qtr 0910	1st Qtr 1011	⚠
11416	C	Cleveland Lighthouse Emergency Works - Stage 1	Emergency Maintenance works to prevent further damage	Project complete	2			Complete
11473	C	Thornlands Hall Dance Palais Asbestos Removal	Removal of asbestos from hall and upgrade	Construction complete	3	3rd Qtr 0910	3rd Qtr 0910	✔
30004	C	Coochiemudlo Island Jetty Repairs	Repair cracks in Jetty deck & soffit, wrap piles in Marine Tape.	Pre procurement phase	4	4th Qtr 0910	4th Qtr 0910	✔
30448	C	Aquatic Paradise Dredging	Dredging Channel from Aquatic Paradise	Construction complete	10	3rd Qtr 0809	2nd Qtr 0910	✔
30486	C	Judy Holt S/Water Works & West Cricket Field Birkdale	Western Cricket Field and S/water works Sportsfield recapping and reprofile.	Project complete	8			Complete
70002	C	Dredging Emmett Dve. Boat Ramp Toondah Harbour	Dredging Emmett Dve. Boat Ramp Toondah Harbour	Construction complete	2	2nd Qtr 0910	2nd Qtr 0910	✔
70132	C	Raby Bay Canal Bed Levelling	Bed levelling barge will work in selected areas within the canal system	Construction phase	2	4th Qtr 0910	4th Qtr 0910	✔
70004	C	Capalaba Youth Space Fitout	Capalaba Youth Space Fitout - cnr Dollery & Noleen Sts - floor area approx 270sqm. The kitchen requires refurbishment and construction of an open office area and store room, in accordance generally with the supplied drawings.	Procurement phase	9	4th Qtr 0910	4th Qtr 0910	✔
71019	C	Strategic Planning Indigiscapes Lands	Demolition of a poultry shed	Construction complete	7	3rd Qtr 0910	4th Qtr 0910	✔
11369-2	C	Weinam Creek Toe Planks - Previously 45251	Installation of toe planks at Weinam Creek Boatramp	Project complete	5			Complete
30111-3	C	Pontoon Maintenance Dredging at Weinam Creek Redland Bay	Pontoon maintenance dredging works at Weinam Creek Commuter Facility	Project complete	5			Complete
30111-4	C	Pontoon Maint Dredging at Weinam Ck	Dredge Marina & entrance channel to restore to design depths and maintain navigability of the area.	Construction phase	5	3rd Qtr 0910	4th Qtr 0910	✔
Not Lead Agent								
20383	C	Pt Lookout Hall Refurbishment	Design and construct additions and alterations to Community Hall	Procurement phase	2	1st Qtr 1011	2nd Qtr 1011	✔
30394	C	40 Raby Bay Blvd Repairs fence and pavers	Repair paving around pool. Repair Pool fence. Repair concrete block Fence.	Returned to Client	2	N/A	N/A	
42103	C	Fisher Rd Vehicle Bridge, Thorneside	Supply, deliver and install prefabricated bridge	Returned to Client	10	N/A	N/A	

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
42140	C	Lamb Island - Boat Ramp Toe Planks	Installation of Keying Beam and toe planks as ramp maintenance. (See scope for more detail)	Returned to Client	5	N/A	N/A	
42142	C	Aquatic Paradise Navigational Beacon Birkdale	Replacement of 1 outer navigational beacon in Aquatic Canal	Returned to Client	10	N/A	N/A	
42269	C	Orana Esplanade South Foreshore Access Stairs	Orana Esplanade South Foreshore Access Stairs	Returned to Client	4	N/A	N/A	
42271	C	High Central Road Childcare Pathway Macleay Island	Footpath construction	Returned to Client	5	N/A	N/A	
45394	C	Willard Rd, Capalaba LATM	Installation of 'pinch point' side and central splitter precast concrete traffic islands in Willard Rd at the Elwyn St intersection, and painting of associated pavement.	Returned to Client	8&9	N/A	N/A	
45548	C	Redland Art Gallery Awning	Design, manufacture and installation of awning.	Procurement phase	2	4th Qtr 0910	4th Qtr 0910	✓
45709	C	LATM Fisher Rd, Thorneside	Traffic calming between 2 council owned parks Fisher Rd, Thorneside	Returned to Client	10	N/A	N/A	
45758	C	Mel Street Macleay Island	Construct a 2m wide concrete pathway from Timothy St, through to Mel St Macleay Island. This project forms stage 1 of an overall linkage from Timothy St through to Hilda Cres and subsequently will form part of the Macleay Island Heritage Trail.	Returned to Client	5	N/A	N/A	
45771	C	SP - Panorama/Binalong Sts, Russell Island	SMBI Road Sealing Panorama St, Binalong St & Lau St from end of Binalong St to Channel St	Returned to Client	5	N/A	N/A	
45773	C	SP - Judith St, Russell Island	SMBI Road Sealing Judith St from Kings Rd to Beryl St	Returned to Client	5	N/A	N/A	
45778	C	SP - Shelly Cres, Lamb Island	SMBI Road Sealing Shelly Cres from Resthaven Dr to Lovell Pde	Returned to Client	5	N/A	N/A	
45798	C	Attunga Street Recreational Bridge Macleay Island	Attunga Street Recreational Bridge and Pathway	Returned to Client	5	N/A	N/A	
45843	C	Festival Office - Cleveland Showgrounds	Designs for Unisex Disabled toilet, Kitchen, Lighting & Electrical Works, and Quotes.	Project complete	2			Complete
45878	C	Coochiemudlo Golf Club Trail	Upgrade existing gravel track to a 1.2 -1.5m concrete pathway, inc. possible boardwalk portions, approximately 100m in length.	Returned to Client	4	N/A	N/A	
45884	C	Sportsfield Irrigation Henry Ziegenfusz Pk	Irrigation system to Field 1	Returned to Client	3	N/A	N/A	
45889	C	Main Street, Wellington Pt - Ped Crossing	To install a raised pedestrian crossing.	Shutdown	1	N/A	N/A	
45898	C	Junner Street, NSI - Bicycle Parking Project	At Lot 86 and Lot 15 Junner St NSI Install 6 x BR85B (securabike) galvanised bicycle parking rails, concrete base and Bicycle Parking signs. Connecting to carpark.	Returned to Client	2	N/A	N/A	
45912	C	Peppermint D, Victoria Point	Improvement to pedestrian & vehicle safety at intersection of Poinciana Av & Peppermint Dr by installing signage, concrete island & line marking.	Returned to Client	4	N/A	N/A	
46041	C	Grenoble Place Road Reconstruction	Existing pavers to be removed. Road to be resurfaced with bitumen.	Returned to Client	1	N/A	N/A	
46047	C	Thirlemere Road Reconstruction	Upgrade the existing surface of the road. Bitumen reseal required.	Returned to Client	7	N/A	N/A	
70905	C	John Fredericks - Major Remediation	Returned to client, Nigel Carroll to discuss with Deluna.	Returned to Client	9	N/A	N/A	
71034	C	Cottonwood Crt/Duncan Rd Open Drain	Rehabilitation work either side of lined drain @ Duncan Road end. Revegetation and aggregate on sides of drains.	Project complete	7			Complete
80522	C	Conservation Land Acquisitions	The Baythorn Project - Demolish & recycle existing structure - 21-29 King Street, Thornlands	Construction phase	4	3rd Qtr 0910	4th Qtr 0910	✓

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Future Projects								
Carparks Parks & Reserves								
41724	F	Amity Point Flinders Beach Access NSI	Carpark upgrade with track pads to Flinders Beach	On hold by Client	2	Future Job	Future Job	
Cycleway Trunk Infrastructure								
41710	F	Moreton Bay Cycleway - Hilliards Creek Crossing, Ormiston	Construction of part of the Moreton Bay Cycleway including 3m floating boardwalk/cycle way linking Station St, Wellington Point to Hilliard Street Ormiston.	Design phase	1	Future Job	Future Job	✓
45212	F	Intrepid Dr/Ondine Court Vic Point	Construct concrete track over top of sewage line from bridge at Creek Side Circuit East to Lot 500 RP 805870.	Procurement phase	6	Future Job	Future Job	✓
Drainage Program								
45809	F	Fern Terrace, Russell Island	Drainage improvements	Design complete	5	Future Job	Future Job	✓
Foreshore Protection								
40062	F	Pelican Street Seawall	Demolish wall and foreshore access stairs, construct new rip rap type wall to extents indicated on FS. Install foreshore access stairs in location indicated in FS.	Pre design phase	4	Future Job	Future Job	✓
41891	F	Cleveland Point Seawall & Foreshore	Foreshore protection. GHD report on Structural Integrity, 10/11 refurb works according to findings of GHD report.	Pre design phase	2	Future Job	Future Job	✓
45225	F	Vic Pt Seawall - West of Nth Boat Ramp	Obtain approval and permits and construct and install 125m of 0.5m high seawall (Near Air Sea Rescue)	Design complete	4	Future Job	Future Job	✓
45229	F	North Street Redland Bay Revetment Wall	Demolish and reconstruct a rip rap revetment wall for the length of wall indicated in FS. Full extent of works to be determined on initial site visit.	Pre design phase	5	Future Job	Future Job	✓
45481	F	Foreshore Access Stairs - Kalara Street, Macleay Island	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	Returned to Client	5	N/A	N/A	
45482	F	Wilson Esplanade Cnr Wilson St Foreshore Access Stairs Vic Pt	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	On hold by Client	4	Future Job	Future Job	
45718	F	Victoria Point North Ramp, Foreshore Access Stairs	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	On hold by Client	4	Future Job	Future Job	
45719	F	Wilson Esp Opp Barron St Foreshore Access Stairs Vic Pt	Provide safe access to beach and foreshore by providing concrete stairs complete with handrails	Design complete	4	Future Job	Future Job	✓
Intersections								
42264	F	Wellington & Bainbridge Sts Intersection Ormiston	Minor intersection upgrade, including pedestrian pathway on sw side of Bainbridge St.	Design complete	1	Future Job	Future Job	✓
LATM'S								
45892	F	Daveson/ Old C'land Rd East - Path Extension	Extend footpath and install/re-align new pram ramps at the intersection	Design Complete	9	Future Job	Future Job	✓
Marine SMBI								
41138	F	Upgrade Macleay Island Berthing Piles	Upgrade 2 western berthing piles at barge ramp on Macleay Island as indicated in the image attached to scope. Remove 1 pile.	Pre procurement phase	5	Future Job	Future Job	✓
45233	F	Upgrade Russell Island Berthing Piles	Upgrade 2 eastern and inner western berthing piles at barge ramp on Russell Island as indicated on the FS.	Pre procurement phase	5	Future Job	Future Job	✓
Marine Mainland & NSI								
40033	F	Dunwich Barge Traffic Management - Junner St	Negotiation with stakeholders regarding lease areas and trades offs. Agreement on layout redesign. Construction.	Pre design phase	2	Future Job	Future Job	✓

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40035	F	Moores Road Boat Ramp Resurfacing	Resurfacing of the Moores Rd Boat Ramp using standard toe planks as per the Queensland Transport Standard Design Drawings Supplied.	Pre design phase	5	Future Job	Future Job	✓
40137	F	William Street Boat Ramp Extra CTU Parking	Design CTU Parking as extension to existing parking at William St boat ramp. Design to work with new boat ramp (Job 42318) Channelised traffic should be able to flow between ramps and parking areas. CTU Parking concept attached to FS.	Pre design phase	2	Future Job	Future Job	✓
42131	F	Amity Pt Upgrade Landside Facilities NSI	Build pavement & surfacing in asphalt. Accommodation for car parks, CTUs and de-rigging area.	Pre Design phase	2	Future Job	Future Job	✓
42299	F	Weinam Creek Carpark upgrade	Design & construct for Weinam Creek Car Parking facility. Description and scope completed by KBR consultants.	Pre design phase	5	Future Job	Future Job	✓
42318	F	William Street Southern Ramp	Construct a 2 lane boat ramp on the southern side of the VMR facility at William St boat Haven as per Qld Transport Standard Specs.	Pre design phase	2	Future Job	Future Job	✓
42320	F	Wellington Point Queuing Beach	Construct Sand Queuing beach on the northern end of the main 4 lain ramp on the South Side of the jetty.	Major Issue	1	1st Qtr 1011	1st Qtr 1011	✗
45252	F	Weinam Creek Walkway & Pontoon Redland Bay	removal of current pontoon & walkway, install alternative pontoon & walkway	Design complete	5	Future Job	Future Job	✓
Open Space Trunk Infrastructure								
40102	F	Dundas St, Bushland Refuge, Ormiston Upgrade	Construction of concrete pathways, landscaping and nature based play elements. Detailed landscape plan to follow.	Pre design phase	1	Future Job	Future Job	✓
40103	F	Water bubblers/taps Upgrade Bellini Court Park, Alexandra Hills	Install a new water bubbler	Design complete	7	Future Job	Future Job	✓
40104	F	Water bubblers/taps Upgrade Chantelle Court Park, Capalaba	Upgrade existing tap with a new water bubbler	Design complete	9	Future Job	Future Job	✓
40105	F	Water bubblers/taps Upgrade Jasper St Park, Alexandra Hills	Upgrade existing tap with a new water bubbler	Design complete	8	Future Job	Future Job	✓
40106	F	Water bubblers/taps Upgrade Macfarlan St Park, Birkdale	Upgrade existing tap with a new water bubbler	Design complete	10	Future Job	Future Job	✓
40107	F	Water bubblers/taps Upgrade Sylvania St Park, Wellington Point	Upgrade existing tap to water bubbler	Design complete	8	Future Job	Future Job	✓
40108	F	Bailey Rd Park, Birkdale upgrade	Construction of concrete pathways, landscaping and nature based play elements. (revised Scope received)	Pre Design phase	8	Future Job	Future Job	✓
40109	F	Chantelle Park Capalaba Upgrade (Revised scope received)	Construction of concrete pathways, landscaping and nature based play elements.	Pre design phase	9	Future Job	Future Job	✓
40111	F	John Fredericks Park Shade	Detailed design for shade through out the park (natural and structured) Env Mgmt consult on location and type of trees for remediation Plans.	Pre design phase	9	Future Job	Future Job	✓
40112	F	Dog of Leash areas-Point Talburpin, Redland Bay	Construct fully fenced dog off leash area with seating, signage, bin & bag dispenser & water bubbler (revised scope received)	Design Phase	5	Future Job	Future Job	✓
41793	F	Valentine Park Stage 1	To remove old play equipment, supply and install as per design brief. As per Valentine Park Master Plan District Park Standards.	Pre design phase	8	Future Job	Future Job	✓
42109	F	Upgrade Cleveland Ramp Park	09/10 Technical Feasibility & Construction documentation 10/11 Major upgrade of an established ramp (skate) park	Pre design phase	2	Future Job	Future Job	✓
42114	F	Henry Ziegenfusz Reserve, Fitzroy Street Cleveland Carpark NSI	Prepare designs for formal carpark to meet current and future user needs	Design complete	3	Future Job	Future Job	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
42260	F	Raby Bay foreshore park	To continue the pedestrian circulation pathway system as per the approved master plan 2008. Construct a reinforced 2.0 wide concrete footpath.	Pre design phase	2	Future Job	Future Job	✓
80539	F	Cleveland Point Reserve	Maintain rim road but increase foreshore space for pedestrians. Improve play area and recreation facilities.	Pre Design phase	2	Future Job	Future Job	✓
Parks & Conservation								
45867	F	Water Bubblers/taps Upgrade- Winter Memorial - 53 Mount Cotton Rd	Install water bubblers where required or upgrade existing with anti vandalism fitting.	On hold by Client	9	Future Job	Future Job	
45871	F	Water Bubblers/taps Upgrade - Bellini Court, Alex Hills	Install water bubblers where required or upgrade existing with anti vandalism fitting.	On hold by Client	7	Future Job	Future Job	
45875	F	Water Bubblers/taps Upgrade - Macfarlan St - Upgrade	Install water bubblers where required or upgrade existing with anti vandalism fitting.	On hold by Client	10	Future Job	Future Job	
Paths & Trails								
40088	F	Detailed Design of Point Lookout Gorge Boardwalk	To develop a detailed design of Pt Lookout Boardwalk for entire length of trail looking at upgrading existing lengths of track in line with current Australian Standards & Cultural heritage requirements.	Design phase	2	Future Job	Future Job	✓
40134	F	Ziegenfusz Rd, Thornlands - Footpath	Construction of 2.0m wide path, 170m long, on the southern side of Ziegenfusz Rd in-between Trundle Rd and Conley Ave.	Pre design phase	3	Future Job	Future Job	✓
41920	F	Ferry Road New Boat Ramp	Conceptual Design at this time. As per specifications supplied.	Pre design phase	10	Future Job	Future Job	✓
42296	F	Valley Road Wellington Point Footpath Solar Lighting	Installation of 2 x solar lights along the pathway from Valley Rd through to Galena St. Locations of the solar lights as indicated on scope.	Pre procurement phase	1	Future Job	Future Job	✓
45557	F	Pt o'Halloran Rd, Victoria Point	Orana Esp. to Lakefield Dr - east side (inc. road edge)	Design complete	4	Future Job	Future Job	✓
45558	F	Esplanade, Redland Bay	Banana St to Esplanade existing path (sth of Peel St)	Design complete	5	Future Job	Future Job	✓
45559	F	Main Rd Path, Wellington Pt	On road bikeway	Design complete	1	Future Job	Future Job	✓
45563	F	Wellington St, Cleveland	Russell to Queen St (west side)	Design complete	2	Future Job	Future Job	✓
45850	F	Illidge Road, Victoria Point - Pathway	Construct 2.5 m shared pathway Western side Illidge Rd, Vic Pt. 170m along Nottingham Dr and Regency St through to School Rd.	Design complete	4	Future Job	Future Job	✓
45851	F	Cavell Street, Birkdale - Pathway	Construct 1.5 m pathway south of Cavell St, Birkdale extending 700m from Birkdale Rd to Bath St.	Design Complete	10	Future Job	Future Job	✓
45862	F	Pathway - Wellington Point School	2.5m concrete pathway approx 250m in length, connecting the existing shared pathway at the southern end of 347-371 Birkdale Rd, Wellington Point with a bridge crossing over drainage, and extending to Wharton Street.1	Design complete	1	Future Job	Future Job	✓
45863	F	Footpath - Larbonya Cres, Capalaba	1.5m concrete pathway approx 170m in length from existing path outside no 5 Larbonya Cres through to no. 28 Larbonya Cres Capalaba	Design complete	9	Future Job	Future Job	✓
45864	F	Footpath - Saul St, Thorneside	Construction of a 1.5m concrete footpath approx 360m in length, along the eastern side of Saul St Birkdale from Queens Esplanade to Mooroondu Rd	Design complete	10	Future Job	Future Job	✓
45905	F	Public Amenities - Les Moore Park Victoria Point	Construct an amenities block as per Les Moore Park Revised Landscape Master Plan. Received amended scope from Annette who advised that Brad is aware.	Design complete	4	Future Job	Future Job	✓
46099	F	Anita Street, Redland Bay	Install correct standard handrails on pedestrian footbridge	Pre design phase	5	Future Job	Future Job	✓
42258-2	F	Brosnan Drive Capalaba Pathway - Stage 2	To construct 1.8 wide path along southern side Brosnan Dr from Barber Dr to Northern Parkland.	Design complete	9	Future Job	Future Job	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
Raby Bay Revetment Wall								
42092	F	Mainroyal Crt Cleveland (Raby Bay)	Raby Bay Revetment Wall	Design complete	2	Future Job	Future Job	✓
46045	F	Seacrest Crt Cleveland (Raby Bay) (24,25&26) Revetment Wall Repairs	Revetment Wall remedial works at Lots 24, 25 & 26.To RCC Standard. Design must stabilise revetment wall slip circle. Concrete revetment reinstated to design height and alignment.	Design phase	2	Future Job	Future Job	✓
Regional Parks								
40142	F	Raby Bay Foreshore Park Ext Grant (Pedestrian Path)	To continue the pedestrian circulation pathway system as per the approved master plan 2008. Construct a reinforced 2.0 wide concrete footpath.	Pre design phase	2	Future Job	Future Job	✓
45799	F	Physical Activity Station In Sel Outridge Park Red Bay	Installation of physical activity stations	Design complete	5	Future Job	Future Job	✓
45800	F	Physical Activity Station Yeo Park, Vic Pt	Installation of physical activity stations	Design complete	4	Future Job	Future Job	✓
Reseals & Resurfacing								
40132	F	AO - Sand Street - Ormiston	Raby Esplanade to End	Pre procurement phase	1	Future Job	Future Job	✓
42039	F	AO - Sea View Road, Mt Cotton	Mt Cotton Road to End	On hold by Client	6	Future Job	Future Job	
42221	F	MLA - Karingal Road, Mt Cotton	Microlift Asphalt Karingal Road Mt Cotton from Mt Cotton Rd to dead end	Pre procurement phase	6	Future Job	Future Job	✓
46000	F	AO - Avalon Road - Sheldon	Mount Cotton Road to House number 30	Pre procurement phase	6	Future Job	Future Job	✓
46057	F	AO - Marlborough Road, Wellington Point	Main Rd to Birdwood Rd	Pre procurement phase	1	Future Job	Future Job	✓
46058	F	AO - Cowley Street, Ormiston	Gordon St to Raby Esp	Pre procurement phase	1	Future Job	Future Job	✓
46059	F	AO - Raby Esplanade, Ormiston	Cowley St to House No.52	Pre procurement phase	1	Future Job	Future Job	✓
Residential Street Upgrade Program								
41210	F	Beach Street, Cleveland	McLeod to Koala Reserve	Design complete	3	Future Job	Future Job	✓
42297	F	Curlew Creek Rehabilitation	Install 375mm pipe to Elizabeth St, Coochiemudlo Is through to the 2x1050 pipes at intersection of Victoria Pde. (revised scope received).	Design Phase	4	Future Job	Future Job	✓
45764	F	Starkey Street Widening	Starkey Street Carpark Upgrade	Design complete	1	Future Job	Future Job	✓
65049	F	Days Rd Upgrade Link to Resources & Waste Facility	Days Rd Upgrade Link to Resources & Waste Facility	Major Issue	6	Future Job	Future Job	✗
45655-2	F	Ballow St, Amity Point - 2	Road works adjacent to shops - Ballow Street	Design phase	2	Future Job	Future Job	✓
Road Reconstruction Program								
40080	F	Mako Avenue, Birkdale	The paved section in Mako Ave is failing. The removal of existing pavers is required and reseal with bitumen.	Pre design phase	10	Future Job	Future Job	✓
School Safe								
40133	F	South St, Thornlands South Path link	Construction of a 2.0m wide path, 210m long, adjacent to angle parking on northern side of South St, linking to pedestrian crossing.	Design phase	3	Future Job	Future Job	✓
45762	F	Anson Road Car Park Wellington Pt	Bitumen carpark, line marking and Islands 70-100 car parks Redlands College.	Design Phase	1	Future Job	Future Job	✓
Seal Gravel Road								

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
40042	F	Judith St Russell Island	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
40045	F	Scarborough Tce Macleay Island	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
40049	F	Alkira St, Macleay Island	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
40051	F	Eastbourne Tce Macleay Island	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
45631	F	Orange Grove Road, Coochiemudlo Island. (revised scope received)	Erobin Street to Mooroondu - 230m	Design complete	4	Future Job	Future Job	✓
45635	F	Tina Ave Lamb Is - Leonie to Paula	3.5m wide concrete road on Tina Avenue from Leonie to Paula (revised scope received)	Design complete	5	Future Job	Future Job	✓
SMBI Reserve								
40043	F	McBean/Nina St Karragarra Is	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
40046	F	Stg 3 Melaleuca Dr Lamb Island	To upgrade the existing surface of the road. Design to take into consideration all drainage issues.	Design complete	5	Future Job	Future Job	✓
40050	F	East Rd Karragarra Island	To upgrade the existing surface of the road 5.5m wide road construction required. Road design to take into consideration all drainage issues.	Pre design phase	5	Future Job	Future Job	✓
40059	F	The Shack - Southsea Tce, Macleay Is	A 2.5m covered walkway is to be constructed between the veranda of the Macleay Island Community Centre and the Veranda of 'The Shack'.	Pre design phase	5	Future Job	Future Job	✓
40136	F	Canaipa Road Path Russell Island	Construction of a 2.0m - 2.5m wide path along Canaipa Rd, from High St to Oasis Dve. Stage 1 High St to Akebia St (plus short link for safety at bend near 104-114 Canaipa Rd) Stage 1 total of 690m. Stage 2 Akebia St to Aquarius Rd Stage 2 total 770m.	Pre design phase	5	Future Job	Future Job	✓
40999	F	High Central Park, Macleay Island	Installation of temporary fencing and provision of a structural engineers report on the structural integrity and condition of all the existing buildings.	Pre construction	5	Future Job	Future Job	✓
45780	F	Noyes Parade, Karragarra Is (Causeway) - Design	Seal gravel rd - extent to be confirmed by Client	Design complete	5	Future Job	Future Job	✓
45827	F	Panorama Street, Russell Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45829	F	Vine Street, Macleay Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45830	F	Bluewater Crescent, Macleay Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45831	F	Borrow St (part) & Bunnings St, RI	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45832	F	Coast Road, Macleay Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45833	F	Hawthornden Drive, RI	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45834	F	Lau Street, Russell Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45835	F	Lemontree Drive, Macleay Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45836	F	Leonie Crescent, Lamb Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
45837	F	Lovell Parade, Lamb Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45838	F	Melaleuca Drive, Lamb Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45839	F	Noon-Muckle Street, Macleay Island	SMBI Road Sealing	Pre design phase	5	Future Job	Future Job	✓
45888	F	Jock Kennedy Park, Access Road	Construct an access road into Jock Kennedy Park and 16 Parking Bays. Works undertaken to be in conjunction with proposed park upgrade.	On hold by Client	5	Future Job	Future Job	
SMBI Road Sealing								
45772	F	Beth St, Russell Island	SMBI Road Sealing Beth St from Jackson St to end	Major Issue	5	Future Job	Future Job	✗
Sport & Recreation								
42113	F	EGW Woods Sportsfield Carpark Anson Rd Wellington Point	A sealed car park behind Tennis Courts.	Design complete	1	Future Job	Future Job	✓
45213	F	Cleveland Aquatic Ctr Carpark Reseal - Delancey St Cleveland	Reseal to the Aquatic Centre Car park	Design complete	2	Future Job	Future Job	✓
45841	F	Sportsfield Lighting (Redlands Soccer) Cleveland	Provide lighting to Soccer field 3 at Cleveland Showgrounds	Future year project	2	Future Job	Future Job	
45856	F	Security Improvements - pathway lighting EGW Wood Wellington Point	Safety lighting along the newly constructed netball courts from the carpark.q1	Design complete	1	Future Job	Future Job	✓
81135	F	Duncan Road Baseball Carpark Sheldon	Duncan Road Car Park (baseball club) next to existing carpark	On hold by Client	7	Future Job	Future Job	
Stormwater Trunk Infrastructure								
81164	F	Sturgeon St Ormiston	Rehabilitation of water course. Possible use of rock lining.	Future year project	1	Future Job	Future Job	
Transport Trunk Infrastructure								
41870	F	Queen Street & Government Road Redland Bay	Design for ultimate intersection (signals) Construction of interim works only.	Design complete	5	Future Job	Future Job	✓
45442	F	Panorama Drive, Thornlands (Design Only)	Four laning between Boundary Road and South of Goddard Road Intersection	Design complete	3	Future Job	Future Job	✓
45554	F	Panorama/Wellington St Intersection (Design Only) Thornlands	Upgrade of road from 2 to 4 lanes between South St & Goddard Rd (excluding upgrade of Goddard Rd Intersection)	On hold by Client	3	Future Job	Future Job	
45607	F	Collins Street, Redland Bay (Design Only)	Construct a section of Collins Road - Widening from 2-4 lanes.	Design phase	5	Future Job	Future Job	✓
45755	F	Pinklands Sporting Complex Entrance Thornlands	Upgrade entrance into Sporting complex	On hold by Client	4	Future Job	Future Job	
Operational Jobs								
30002	F	Black Swamp pond construction	Construction of a permanent pool of water at weir and drainage channels through swamp to improve drainage of wetland.	Pre design phase	2	Future Job	Future Job	✓
30464	F	Adder Rock to Home Beach, Pt Lookout	Trail construction and sleeper steps - 2 locations	Design complete	2	Future Job	Future Job	✓
Not Lead Agent								
40023	F	Showgrounds - Electrical Upgrade	Electrical Upgrade as per the recommendations of the Ashburner Francis Report. (Supplied).	Returned to Client	2	N/A	N/A	
40025	F	Cleveland Showgrounds Refurbish Public Amenities	To refurbish the amenities block to the north of the Touch Football Club at Cleveland Showground. Detailed requirements for fittings etc to be provided in due course.	Returned to Client	2	N/A	N/A	
40081	F	Wellington Pt Village Green	Waiting on scope of works based on the Wellington Point Village Green Landscape Master Plan.	Returned to Client	1	N/A	N/A	

Job #	Current Future	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
40099	F	Dog off leash areas - Raby Esplanade Park, Ormiston	To construct a fully fenced dog off leash area with seating, signage, bin and bag dispenser and water bubbler.	Returned to Client	1	N/A	N/A	
40100	F	Dog off leash beach - Karragarra Island	To construct a dog off leash beach with signage, bin and bag dispenser as well as a water bubbler if possible.	Returned to Client	5	N/A	N/A	
40101	F	Dog off leash beach - Macleay Island	To construct a dog off leash beach with signage, bin and bag dispenser as well as a water bubbler if possible.	Returned to Client	5	N/A	N/A	
42115	F	Judy Holt Upgrades	Amended Scope received. Adjunct of Environmental Managements scope for the remediation works (Job #71039)	Returned to Client	8	N/A	N/A	
42129	F	Pinklands Sportsfields Improvements	5 new hardcourt netball courts & 3x20m metal roof & frame shade structures.	Returned to Client	4	N/A	N/A	
42136	F	Aquatic Paradise - Beacon Pile Replacement Birkdale	Pile replacement within canal	Returned to Client	10	N/A	N/A	
42319	F	Victoria Point (Masters Ave) Toe Planks	Install extra toe planks at the end of Masters Ave boat ramp	Pre design phase	5	Future Job	Future Job	✓
45053	F	Edith Street, Wellington Point	Main Rd to Fredrick St - middle section ER, other K&C.	Returned to Client	1	N/A	N/A	
45141	F	Cylinder Beach Access Road Point Lookout NSI	Drainage upgrade to prevent surcharging	Returned to Client	2	N/A	N/A	
45183	F	Conservation Fauna Land Bridge Design Only	It requires a 5 m wide bridge to cross over Avalon Rd to allow fauna movement between Don and Christine Burnett and Ford Rd Conservation Area. (Land in LC, owned by RCC)	Pre design phase	6	Future Job	Future Job	✓
45209	F	Public Amen - Pt Lookout Headland NSI	Upgrade Park facilities and provide new CPTED compliant toilets.	Returned to Client	2	N/A	N/A	
45556	F	Cassowary Ct, Vic Pt	Crossing Open Table Drain (span approx 12 m connects to spurs Ave)	Returned to Client	4	N/A	N/A	
45789	F	South Sea Tce Park	Technical Feasibility Check and construction documentation package prepared based upon OSPU landscape design	On hold by Client	5	Future Job	Future Job	
45790	F	Jock Kennedy Park Russell Island	2010/12 - Technical Feasibility check an deconstruction documentation package prepared based upon OSPU landscape design	On hold by Client	5	Future Job	Future Job	
45857	F	The Runnymede Project, Capalaba	Waiting on scope of works based on the Runnymede Project Advisory Group approval.	Returned to Client	7	N/A	N/A	
45894	F	High/ Minjerriba Streets Intersection Upgrade Russell Island	High/Minjerriba - intersection upgrade Minjerriba/Centre St Intersection upgrade	Design phase	5	Future Job	Future Job	✓
45896	F	Boundary Street, Redland Bay Pedestrian Access	Installation of a protected staged general pedestrian access crossing point.	Design complete	5	Future Job	Future Job	✓
46044	F	Raby Bay Revetment Walls - Wall repairs Masthead Drive 95-105	Wall repairs Masthead Drive 95-105 (Was JN 45365 - Raby Bay Revetment Walls, also funds coming from 30125 the 10YR Opex planning Job)	Design phase	2	Future Job	Future Job	✓
70006	F	Remediation Works, Judy Holt Park, Eastern Batter Birkdale	Major capping and reprofiling works, stormwater grmt, leachate mgt system and walking track re-establishment (Judy Holt Park Birkdale). (Changed from 71039 15/03/10)	Pre design phase	8	Future Job	Future Job	✓
80001	F	Jacob St, Well Pt - Solar Lighting	Solar Safety Lighting -Jacob Street Conservation Area between Jacob St & Valley Rd Well Pt. Consultation required with the Community Safety Officer.	Returned to Client	1	N/A	N/A	
81129	F	Cleveland Showground Improvements	Detailed Designs & Cost Estimate for realignment of existing road in showgrounds adjacent to Museum to allow for Museum expansion.	Returned to Client	2	N/A	N/A	

Job #	<u>C</u> <u>F</u> <u>Future</u>	Project Name	Brief Description	Current Status	Div #	Target Start Quarter	Target Finish Quarter	Status Rating
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Acronym descriptions

RLCIP1 - Regional & Local Community Infrastructure Program - Round 1

AO - Asphalt Overlay

MLA - MicroLift Asphalt

LATM - Local Area Traffic Management

SP - Scalping Program

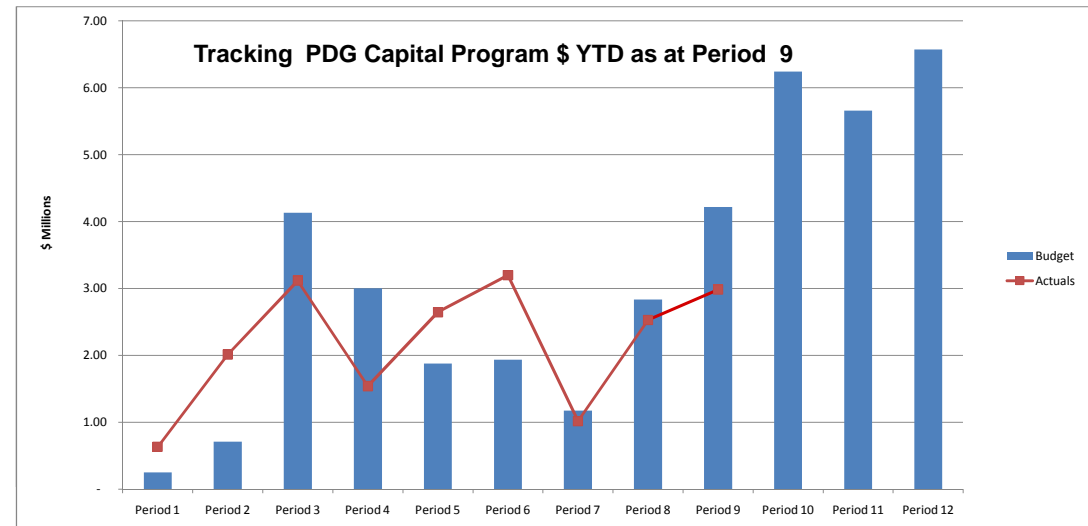
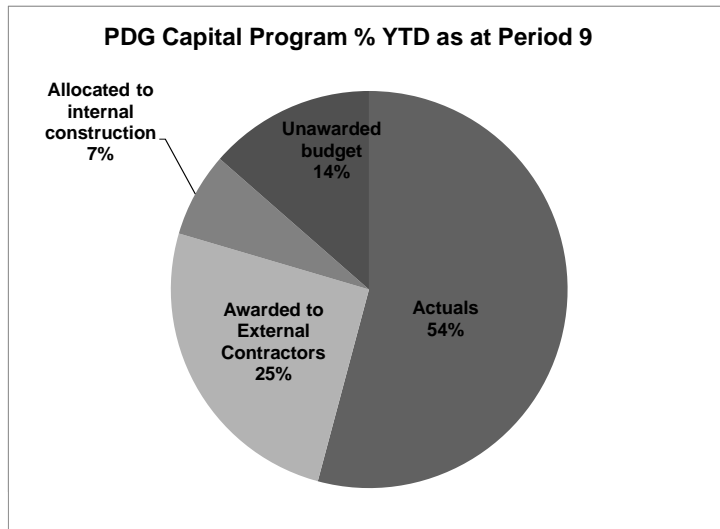
CPTED - Crime Prevention Through Environmental Design

SRWF - Sustainable Resource & Waste Facility

Definitions

Project complete - practical & financial completion

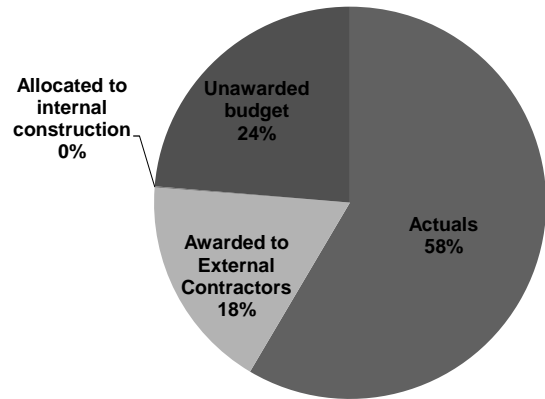
Construction complete - practical completion only



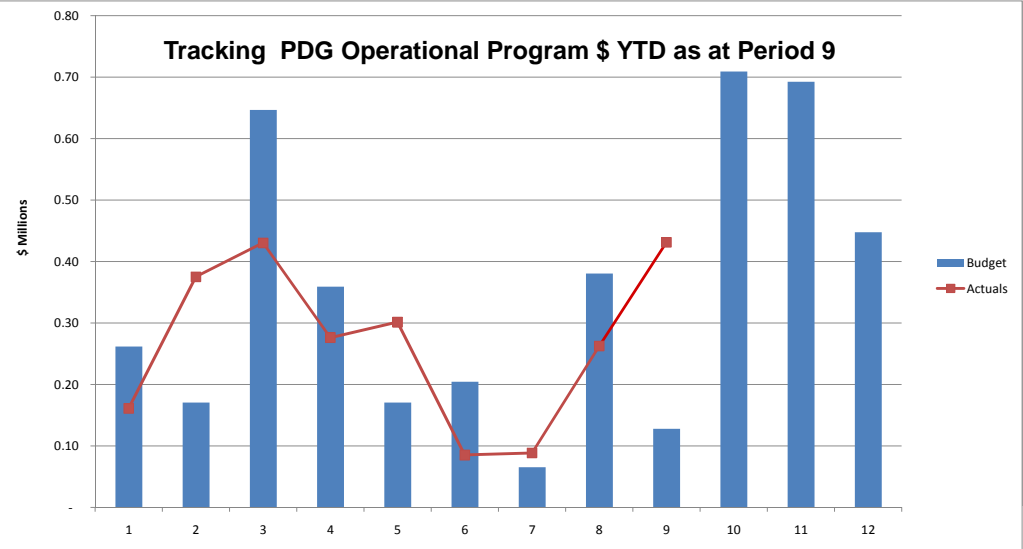
DEFINITIONS	
Actuals	Actual dollars Spent Year to date.
Awarded to external contractors	Budget assigned for projects undertaken by External Contractors
Allocated to Internal Construction	Budget assigned to cover the costs for projects undertaken by Council's Construction Project Unit (CPU)
Unawarded Budget	Balance of Annual Budget yet to be awarded - includes administrative budgets

ANALYSIS OF GRAPH'S
PDG Revised annual budget is \$38.6M
PDG Actuals as of period 9 (March 2010) \$20.9M
Awarded to external contractors and assigned to internal construction Year to date \$12.5M
Unawarded Budget Year to date \$5.2M

PDG Operational Program % YTD as at Period 9



Tracking PDG Operational Program \$ YTD as at Period 9



DEFINITIONS

Actuals	Actual dollars Spent Year to date.
Awarded to external contractors	Budget assigned for projects undertaken by External Contractors
Allocated to Internal Construction	Budget assigned to cover the costs for projects undertaken by Council's Construction Project Unit (CPU)
Unawarded Budget	Balance of Annual Budget yet to be awarded - includes administrative budgets

ANALYSIS OF GRAPH'S

PDG Revised annual budget is **\$4.2M**

PDG Actuals as of period 9 (March 2010) **\$2.5M**

Awarded to external contractors and assigned to internal construction Year to date **\$755K**

Unawarded Budget Year to date **\$1M**

13.1.2 MONTHLY REPORT FOR CUSTOMER AND COMMUNITY SERVICES GROUP MARCH 2010

Datworks Filename: GOV Reports to Committee - Customer & Community Services (CCS)

Attachment: [Customer & Community Service Performance Reporting – March 2010](#)

Responsible Officer Name: Greg Jensen
Manager Customer & Community Services

Author Name: Jodi Marchant
Group Business Services Coordinator

EXECUTIVE SUMMARY

This report outlines the key monthly activities for the Customer & Community Services Group including:

- Human Services Unit;
- Cultural Services Unit;
- Leisure and Recreation Unit;
- Customer Service Unit;
- Redland Performing Arts Centre

PURPOSE

To provide information to the Council on current performance levels and significant issues affecting service delivery.

BACKGROUND

The Customer & Community Services (C&CS) Group delivers a wide range of services at multiple locations throughout the City. The Group comprises five main Units; these being Human Services, Cultural Services, Leisure and Recreation Services, Customer Service and Redland Performing Arts Centre.

While the group has its predominant focus on community services delivery a number of the services are operational under the Code of Competitive Conduct (Type 3 Businesses) under the Local Government Act. These include the Redland Performing Arts Centre, Straddie Holiday Parks and School Aged Care Services.

Each of the teams in the Group reports monthly against a set of performance indicators. Variations from performance expectations are highlighted in the attached annexure. Achievements are also reported on as well as significant future events. Program deliverables and key projects are reported in tables. Each Service Manager

summarises the most significant of these each month within the report to the Customer Services Committee. The annexure is provided for Councillors for reference to more detailed reporting if required.

ISSUES

Human Services Unit:

Refer attachment 1

- School Age Care;
- Respite;
- Home Assist Secure;
- Grants;
- Community Development.

Summary of Activities

The Young Citizen Program delivered 21 activities to 13 primary schools, 2 vacation care and 1 childcare centre with 1296 young people participating.

360 residents have attended activities over February and March 2010 for the Eat Well Be Active Program.

Redlands residents were encouraged to host neighbour day activities on 28 March for National Neighbour Day, to foster stronger neighbourhood's connections through a media campaign.

Southern Moreton Bay Islands - Initial consultation was held with 7 community groups about initiating a voluntary management model of Kennedy's farm house and the development of a community garden. A series of community consultation sessions were conducted on Macleay Island to gather resident's ideas for the development of a Welcome Sign on Macleay Island with over 60 residents participating.

The Seniors-Assistive Technology Expo was held at North Stradbroke Island on 26th March 2010 with 60 people attending: 12 service providers partnered with Redland City Council to provide information to assist seniors, their carers and families to live independently.

The 2009-2010 Round 2 Regional Arts Development Fund (RADF) applications closed 26 March: A total of 21 applications were received requesting \$230,500 from \$77,396 funds available.

The Inaugural Artmail e-newsletter was published in March. Artmail network continues to grow weekly, with over 130 members at present.

Children's attendance at School Age Care has increased slightly for morning care by an average of 23 children per day however reduced in after school care by an average of 50 children per day.

Significant Events in Forth Coming Months

Redlands Youth Day Out to be held in Thornlands on April 10th as part of Youth Week.

Young Citizens Program promotional afternoon tea is to be held for school teachers at Indigiscapes on 12th April 2010 (pupil free day).

Seniors Assistive Technology Expo will be held on Russell Island on 7th June, 2010.

Community Safety Expo to be delivered at Victoria Point Community Hall and precinct on 5 June 2010.

Home Assist Secure promotions include 3 days at Capalaba Park Shopping Centre on the 11, 12 and 13 May. It is anticipated that the promotion will increase client registration by 30 new clients. A presentation will be held at the Seniors Forum on the 29 April at St Paul's Church Cleveland. Presentations have been booked for the month of June and August.

Cultural Services Unit:

Refer attachment 2

- Libraries
- Redland Art Gallery
- Museums

Summary of Activities

Libraries:

A first for the library service was the delivery of a digital storytelling workshop by Young People's staff to 176 clients at Cleveland Library on 17th March.

The ReadOn program for March featured popular young people's author Pat Flynn. Loud @ Library was held on 26th March at Victoria Point Library.

One of the libraries Young People's staff member attended the State Government's Flying Start workshop held at Thornlands State School on 30th March. This forum provided an opportunity to heighten government awareness of the important role that public libraries play in advancing childhood literacy.

The Explore IT Expo was held throughout March which includes a month long program of 64 prepared PowerPoint information sessions and hands-on workshops on the ITC PC's. The activities focussed on technology and what is available through our libraries at Capalaba, Cleveland and Victoria Point. Most of these sessions were delivered by library staff and ranged from Building Websites to Cybersafety to Family History online to Load Your MP3 and looking at what is inside a computer with Under the Hood.

The Fred Hollows Foundation's 'In Fred's Footsteps' travelling exhibition was held from 5-19 March at the Capalaba Library.

The Authors in Action Workshop with Rowena Cory Daniells was held at the Victoria Point Library on 13th March.

An evening with Anita Heiss who is a member of the Wiradjuri nation, and is an author, poet, satirist and social commentator was held on 18th March.

Red-e-cat usage has decreased, possibly due to many clients being on holidays for Easter with consequent reduction in home use of red-e-cat. The improvements made to Red-e-cat are also assisting clients to search smarter. The Systems Librarian will investigate statistical capture of data by HIP if this trend continues in case there is an issue with the accuracy of the data.

Art Gallery:

The exhibitions held at Cleveland were Kuru Alala - Eyes Open which opened on 7th March & Modern History (Part 2): An exhibition by Elizabeth Lamont.

The exhibition held at Capalaba was Burger Force: The exhibition (a National Youth Week event) which opened on the 1st March. Two Burger Force Workshops were held with Jackie Ryan at Capalaba Art Gallery for 13-18 year olds with 15 people attending each workshop as part of the Live It Now program.

A Floor Talk by Alison Clouston about her work featured in Kuru Alala - Eyes Open and about her travels to Central Australia to work with the Tjanpi Desert Weavers was held on 10th March.

The awning that was to be installed outside the Cleveland Art Gallery in April has now been deferred to May as tendering advised they had not put the call out for tenders yet as they have been quite busy.

Significant Events in Forth Coming Months

Libraries:

As physical headcounts have been unreliable and the people counters are no longer working at the Island libraries, we are currently only recording Mobile Visitor Numbers.

As part of the Read On @your library program, Morris Gleitzman the popular children's author will hold an event at RPAC on 24th May.

Redland Libraries will be closed for the Easter period from 02 - 05 April inclusive; Monday 26th April for the Anzac Day holiday & Monday 03 May for the Labour Day holiday.

Art Gallery:

The Cleveland Art Gallery will be closed 31 May-04 June to install new exhibitions. The Capalaba Art Gallery will be closed 26 April-26 May to install new flooring. Both galleries will be closed 02-05 April for Easter, 25-26 April for Anzac Day and 03 May for Labour Day.

The awning for the Cleveland Art Gallery is scheduled to be installed in either May or June.

An Artist & Professional Photographer will lead a hands-on workshop called "Captured: Tips & Tricks for documenting your work like a pro" on 19th May about how to professionally photograph your artwork using your own camera and a few tricks and basic techniques. This is a Museums Alight! 2010 event.

Exhibition - Capalaba – NightLadder

Exhibition - Cleveland - Experiment Utopia Now

The Volunteers Day Out will include a visit to Logan Art Gallery and Ipswich Art Gallery on 18th June.

Leisure & Recreation Unit:

Refer attachment 3

- Major Venues (Showgrounds, Aquatic Centre and Russell Island Pool);
- Community Halls;
- Recreation (Lifeguard Services);
- Cemeteries;
- Camping Grounds (Straddie Holiday Parks).

Summary of Activities

Usage at both Mainland and Island Community Halls has returned to normal with 128 regular hirers invoiced this month, the highest for any month in the 2009/2010 period.

Casual usage of both the Russell Island pool and Cleveland Aquatic Centre were affected by the inclement weather.

Cleveland Showgrounds usage for both Soccer and Touch football were also affected by the weather conditions.

A Report on the Community proposal for the management of the Straddie Holiday Parks was presented to the Finance and Corporate Committee in March and the recommendation to accept the CMO's management offer, subject to lease negotiations, was approved by Council.

The construction of the Surf lifesaving equipment shed at the Adder Rock Holiday Park was completed.

All patrolled beaches are still recovering from the big tides and there are some unusable sections. The tides have created a trough/lagoon between the surf and the entry to Cylinder beach allowing families to set up near the lagoon and the children to swim in safe water.

Additional ground penetrating radar work will be done at the Dunwich Cemetery in April. This will then finalise this part of the project. The initial data shows that there

are no "unused" areas within the cemetery with between 8000 to 9000 unknown grave sites being found.

Grant Applications have been lodged with the Community Memorials Restoration Program for the following 2 projects:

1. Continue the specialised repair work to monuments at the Cleveland Cemetery
2. To digitally record burials at the Dunwich Cemetery via an online database matching results from the 2009 GPR survey work with the death register of Dunwich Benevolent Asylum. A decision should be made on these applications in early April.

Significant Events in Forth Coming Months

The Heritage Master plan for the Cleveland Cemetery will be finalised in April 2010. PDG will commence the scope for the project between now and June and it is expected to commence stage 1 early in the new financial year. The Heritage Master Plan of the Redland Bay Cemetery will be completed in May 2010. Some minor parts of the plan will be completed in 2010/2011.

The Redlands Easter Festival will be held at the Cleveland Showground from the 3-5th of April and the Buick Car Club on the 17-18th April. The Buick Car Club event will require the use of 4 of the touch fields for parking (2) and static displays (2). This event will attract nearly 10,000 people on the Sunday 18th.

The Redlands Memorial Hall will be painted externally within the next 2 months. This will not require the closure of the hall and there should be very little disruption to hirers.

The Russell Island Pool will close for the winter period at the end of the April School holidays.

Bookings at the Straddie Holiday parks are nearly closed for the Easter period. Negotiations with the CMO on the lease for the Straddie Holiday parks will commence in April with the hope of a handover of the facilities in July 2010.

Customer Services Unit:

Refer attachment 4

Summary of Activities

The Customer Service Unit held 2 very successful 3 hour training workshops over two days for the customer service team. Topics covered were RPS exempt development, Planning - change of conditions, Text on Property Report regarding overlays and zonings, Lot reconfiguration compliance assessment and Smart-eDA test applications.

Smart-eDA gained momentum in March with 14 applications processed. Customer Service is responsible for entering the applications and has noted that while a number of applications are well made there are a significant amount that of a poor

standard and not properly made. As a result of the workshops the team are more confident when processing these applications. This has led to a very short turnaround time once the application has been received and entered by Customer Service then forwarded on to the respective team.

Significant Events in Forth Coming Months

Information sessions are organised for the team on SE Thornlands Structure Plan by Land Use Planning.

Redland Performing Arts Centre:

Refer attachment 5

Summary of Activities

RPAC presented the first concert of the 2010 Musical Melodies seniors program on Wednesday 3 March – the performance titled “Dusty, Doris and Me” was a pleasing way to start off the seniors program, and was much enjoyed with 391 attending.

Our fourth entrepreneurial performance "Dirty Dusting" was a huge success with all tickets sold out. Much loved actresses - Joan Sydney, Maggie King and Anne Phelan delighted the audience with their cheeky one-liners as "The Telephone Belles".

Hire usage in March included four internal hirers - a HR Framework Session, Immunisation Clinic, Redland Rates Reform Group and a Community Engagement Forum. Our media partner, Queensland Community newspapers, held a two day workshop in the Auditorium.

All scheduled events and programs ran to plan without incident.

The recruitment process for a new Marketing Coordinator was undertaken. The successful candidate will commence at RPAC on Tuesday, 27 April 2010.

Significant Events in Forth Coming Months

RPAC presentations in April include the second of the 2010 Musical Melodies program titled - "Melodies of Love", starring international recording star, John McNally on Wednesday 28 April, and Fandango with Friends featuring Karin Schaupp with the Flinders Quartet on Friday 23 April.

Karin will be holding a Stage Fright Workshop, which will be offered to local performance groups. The workshop program teaches "self help" techniques, and while this program is primarily designed for performers it will also be helpful to anyone who is required to undertake presentations and public speaking. This program will also be offered to Council departments that have staff who would like to strengthen their presentation techniques and skills.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to:

- Provide effective organisational leadership through strategic planning and accountable and ethical standards of practice.
- Build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life.

FINANCIAL IMPLICATIONS

The Customer & Community Services Group is within budget expectations.

CONSULTATION

Consultation has occurred with all Customer & Community Service Managers and the General Manager Customer Services.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Reimers
Seconded by: Cr Townsend

That Council resolve to note the report and annexure.

COUNCIL RESOLUTION

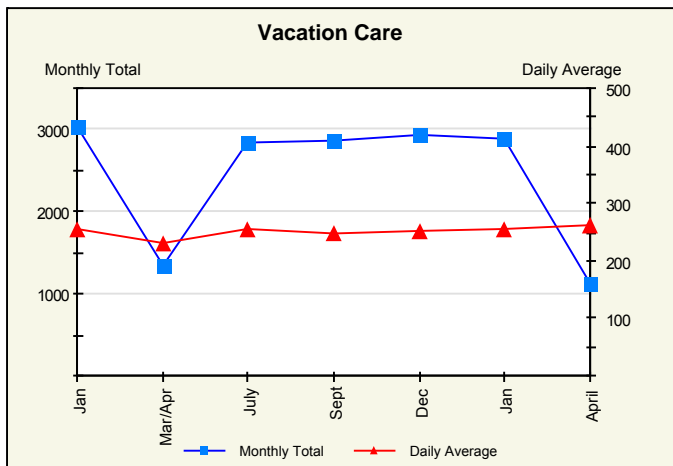
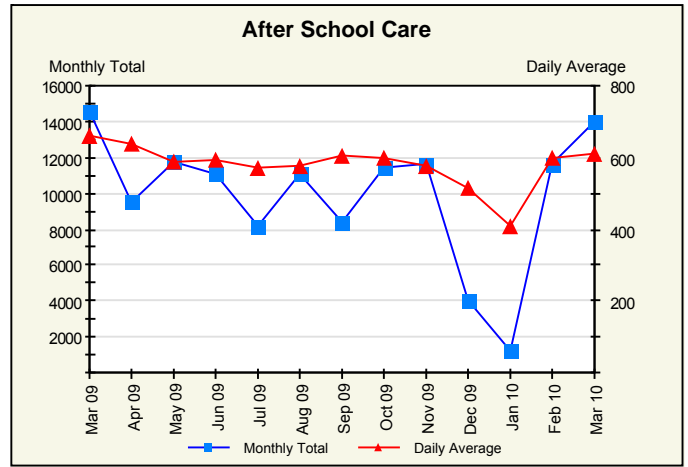
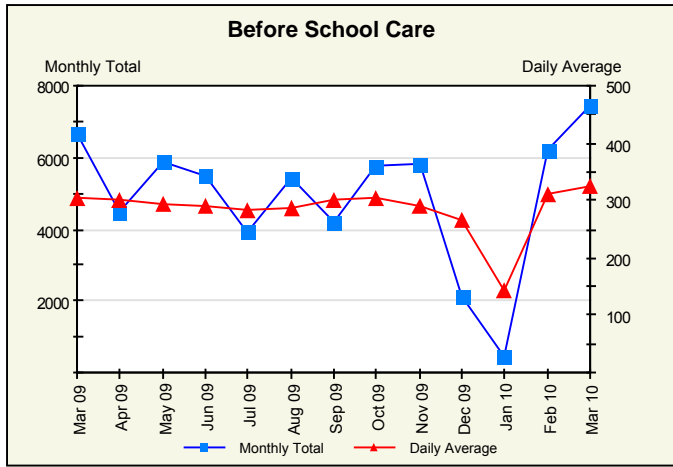
Moved by: Cr Boglary
Seconded by: Cr Reimers

That Council resolve to note the report and annexure.

CARRIED

Customer & Community Service
Human Services
Attachment 1

School Age Care



Achievements Over Last Month

The majority of School Age Care staff have now attended the compulsory Diversity Challenge Training. This has been difficult to administer to arrange each staff to attend the training as each staff needed to be replaced by a relief staff. A training day was all sorted for a particular day -then the training was cancelled which increased the administration to contact staff and relief staff and rebook the session. The cost for staff to attend is approximately \$15,000.

Significant Variations Over the Last Month

Childrens attendance has increased slightly for morning care by an average of 23 children per day however reduced in after school care by an average of 50 children per day.

Other Issues

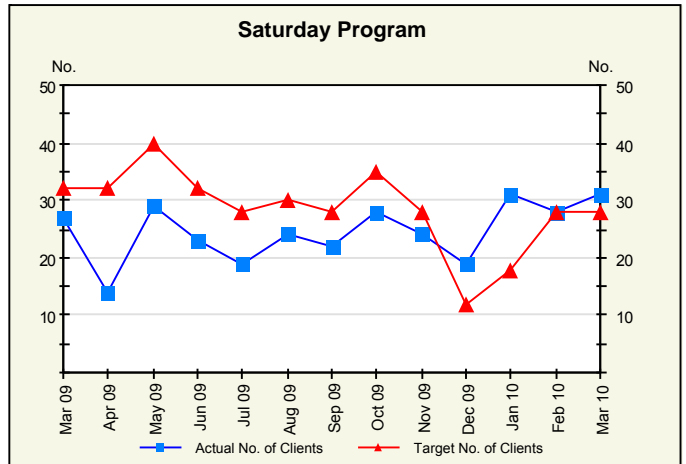
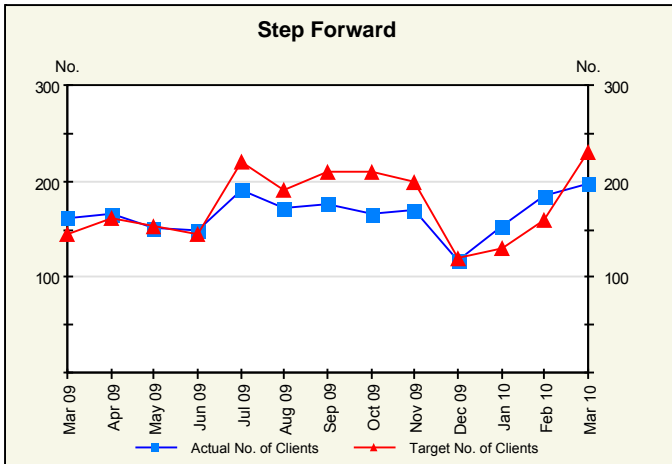
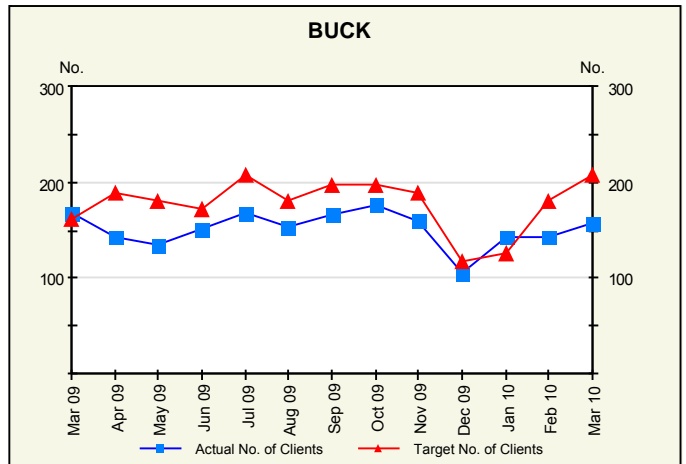
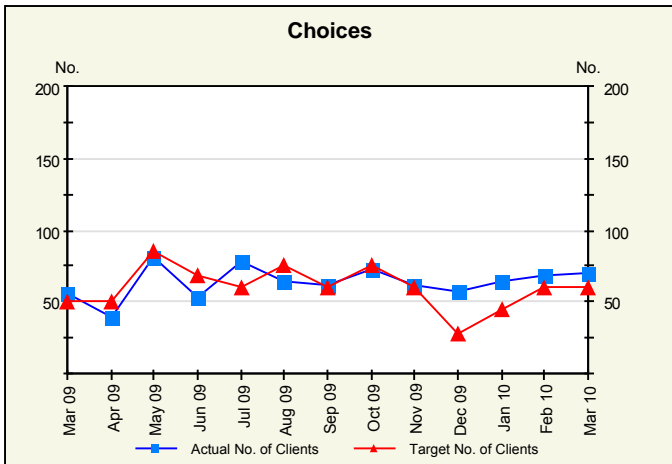
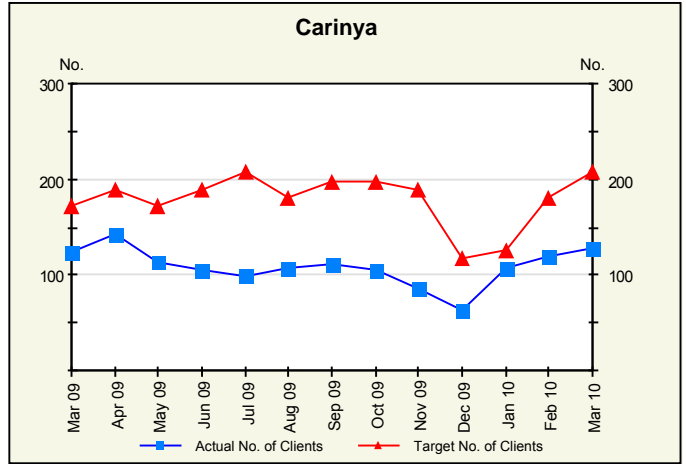
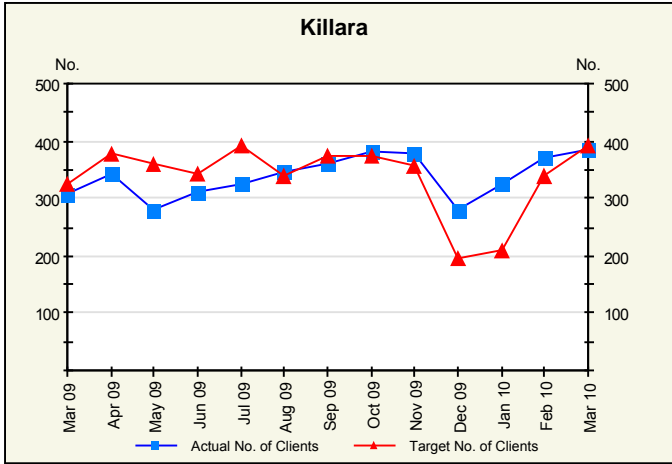
No significant other issues to report.

Significant Events in Forth Coming Months

No significant events inforth coming months to report.

Human Services

Respite



Achievements Over Last Month

A change in Programs incorporating more community access continues to receive positive feedback from clients and carers.

Significant Variations Over the Last Month

Respite Services had an intake of 18 new clients. Referrals are now coming through Nandeebie-Blue Care, Department of Families and Brain Injury Association Qld.

Other Issues

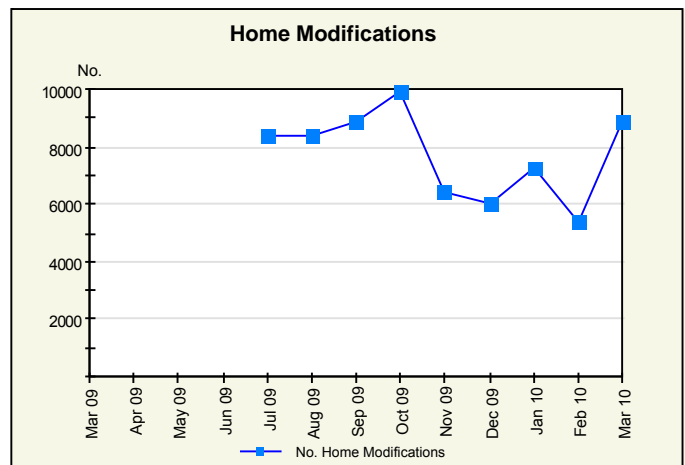
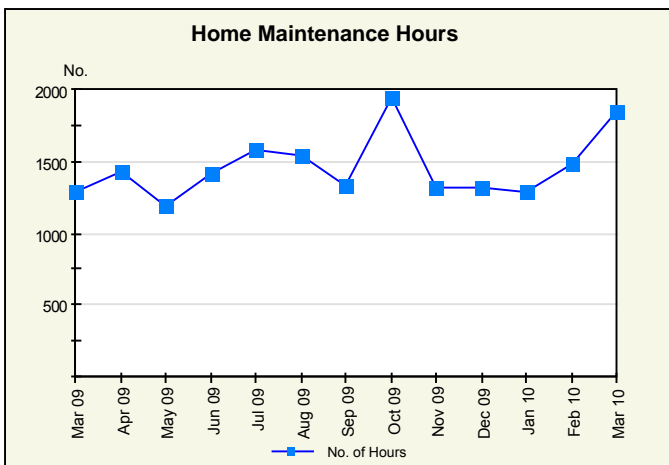
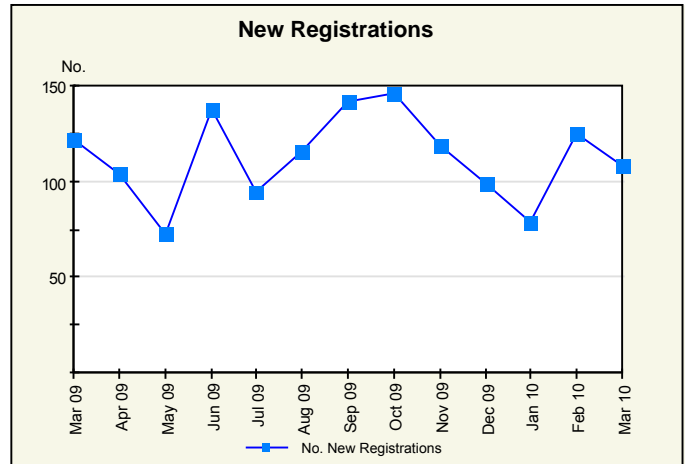
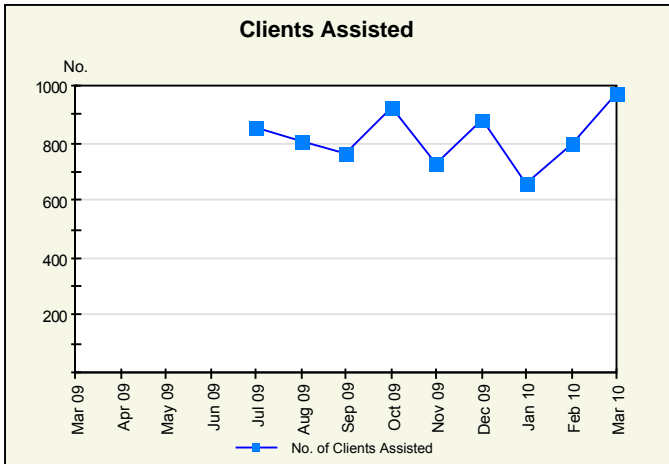
No significant issues to report.

Significant Events in Forth Coming Months

No future significant events to report.

Human Services

Home Assist Secure



Achievements Over Last Month

A Home Assist Secure promotion at Victoria Point Shopping centre was successful with 20 new clients registering for services.

Significant Variations Over the Last Month

Home Assist Secure outputs have reached 104% by period 9. Registration of new clients totaled 95.

Other Issues

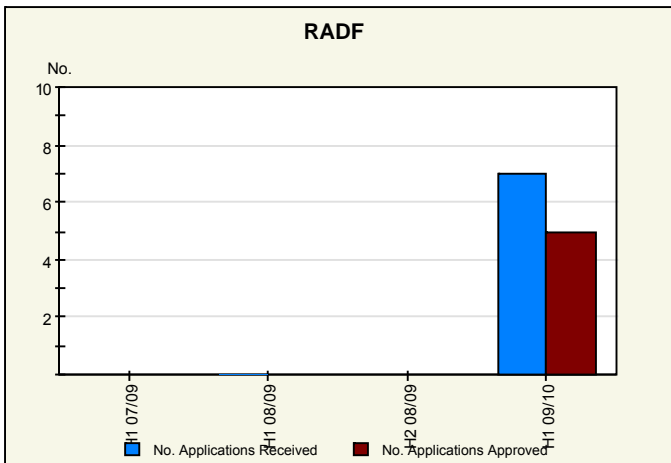
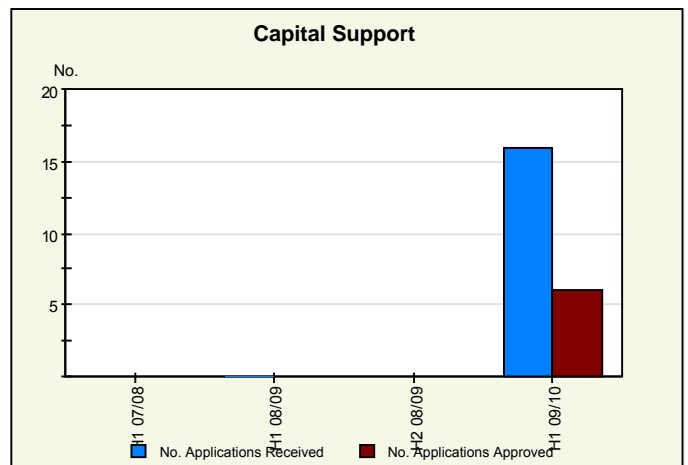
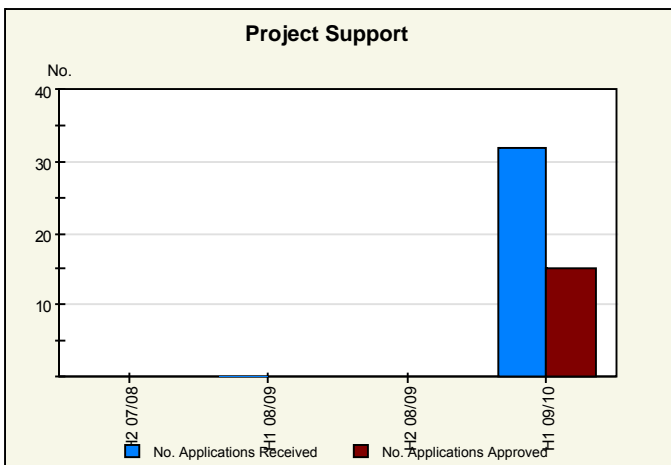
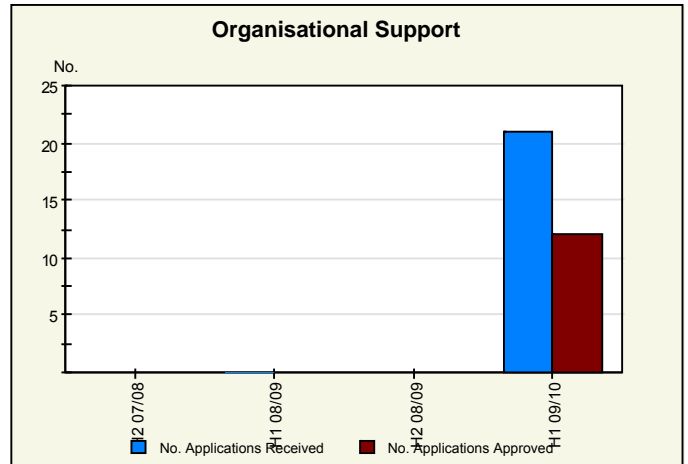
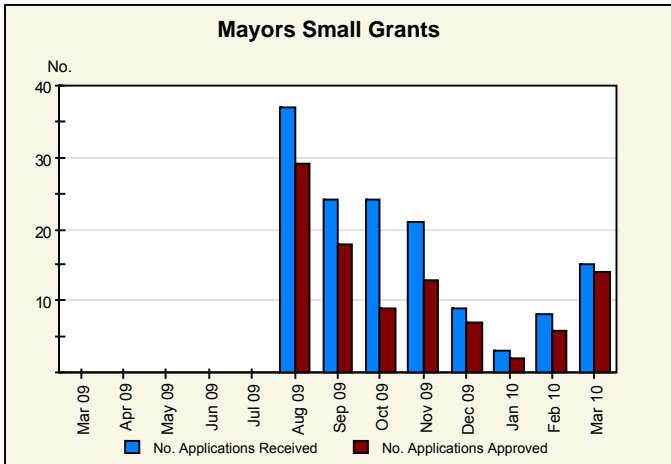
No significant issues to report.

Significant Events in Forth Coming Months

New Home Assist Secure promotions include 3 days at Capalaba Park Shopping Centre on the 11,12 and 13 May. It is anticipated that the promotion will increase client registration by 30 new clients. A presentation will be held at the Seniors Forum on the 29 April at St Paul's Church Cleveland. Presentations have been booked for the month of June and August.

Human Services

Grants



Achievements Over Last Month

Conducted 7 workshops throughout the Redlands on Grant applications with in excess of 128 people attending. Applications for Round 2 2009/2010 closed 26 March 2010.

120 applications received including:

- 32 - Organisation Support Grants requesting \$86,642 (budget \$55,627)
- 36 - Project Support Grants requesting \$243,301 (budget \$100,071)
- 31 - Capital Support Grants requesting \$951,658 (budget \$113,254)
- 21 - RADF requesting \$230,502 (budget \$77,396)

Significant Variations Over the Last Month

No significant variations to report.

Other Issues

No other issues to report.

Significant Events in Forth Coming Months

Assessment for Round 2 2009/2010 will commence with recommended applications to be workshoped with the Mayor and Councillors in May prior to an announcement in late May.

Human Services

Community Development

Achievements Over Last Month

Young Citizen Program delivered 21 activities to 13 primary schools, 2 vacation care and 1 childcare centre with 1296 young people participating. Eat Well Be Active Program - 360 residents have attended activities over February and March 2010. National Neighbour Day - Redlands residents were encouraged to host neighbour day activities on 28 March to foster stronger neighbourhoods connections through a media campaign. SMBI - Initial consultation held with 7 community groups about initiating a voluntary management model of Kennedy's farm house and the development of a community garden. Series of community consultation sessions were conducted on Macleay Island to gather residents ideas for the development of a Welcome Sign on Macleay Island with over 60 residents participated. Seniors- Assistive Technology Expo was held at North Stradbroke Island on 26th March 2010 with 60 people attending: 12 service providers partnered with Redland City Council to provide information to assist seniors, their carers and families to live independently. 2009-2010 Round 2 Regional Arts Development Fund (RADF) applications closed 26 March: received a total of 21 applications requesting \$230,500 from \$77,396 funds available. Inaugural Artmail e-newsletter published in March. Artmail network continues to grow weekly, with over 130 members.

Significant Variations Over the Last Month

No significant variations to report.

Other Issues

No significant issues to report.

Significant Events in Forth Coming Months

Youth Week Event - Redlands Youth Day Out to be held in Thornlands on April 10th. Young Citizens Program promotional Afternoon Tea is to be held for school teachers at Indigiscapes on 12th April 2010 (pupil free day). Assistive Technology Expo will be held on Russell Island on 7th June, 2010. Community Safety Expo to be delivered at Victoria Point Community Hall and precinct on 5 June 2010.

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

HUMAN SERVICES UNIT

Responsible Officer Name: Sue Collins
Service Manager Human Services
Author Name: Leanne Tu'ipulotu
Coordinator Community Development

Legend	
Activity Completed	COMPLETE
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
Community Development / Community Program			
Management of all Networks & the provision of information to the Networks (RIN, RYN & RDN)	Two network meetings were held in March: the Redlands Disability Network on 2 March and the Redlands Youth Network on 15 March. The RDN newsletter was distributed and regular email updates were sent to all three networks.	Redlands Youth Network is partnering to deliver the Redlands Youth Day Out to be held in Thornlands on April 10th.	✓
Strategy and Policy Development	Participated in the Steering Committee meeting overseeing the development of the Physical Activities Strategy.		✓
			✓
Neighbourhood Day	Neighbour day was on the 28th March. A communication and marketing plan was implemented to encourage the community to hold an event on Neighbour Day. This included five media adverts in the Bayside Bulletin and National Seniors, posters and DL flyers which were distributed to all Shopping Centres, Community Notice Boards and Community Centres. An online toolkit was developed for residents to access from Council's website which consisted of invitations, reminder cards, ideas for an event, information on how to run an event and registration forms. This was also available as a hard copy for people without computer access or a printer. Received 16 entries, three of which were holding a community event on the date. These three all received a Good Neighbour Pack which consisted of a food voucher, DIY voucher, itune card, picnic ware and games. Presented these packs to the winners at their planned event on Neighbour Day. Evaluation to be written.		✓
Community Education Program - Young Citizens Program	21 different Young Citizen Program activities were delivered to 13 primary schools, 2 vacation care and 1 childcare centre. 1296 young people participated in total.	Young Citizens Program promotional Afternoon Tea is to be held for school teachers at Indigiscapes on 12th April 2010 (pupil free day).	✓
Eat Well Be Active	360 residents have attended activities in Phase 2: Feb to March 2010. A further seven activities were initiated in March including: gardening workshops by Redlands Organic Growers; an additional cooking class for seniors and people with a disability; two cooking classes targeted at people with a disability; a cooking healthy foods workshop; junior netball and AFL sporting club memberships and Boccia sporting club memberships for people with a disability.	A final evaluation report and financial acquittal will be completed for this project by the end of June.	✓

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
SMBI Initiatives	A Southern Moreton Bay Islands Family Support Initiative meeting was held in March and attended by 16 members. An initial consultation meeting occurred with 7 community groups about initiating a voluntary management model of Kennedy's farm house and the development of a community garden. Support has been provided to Bay Islands Community Services to finalise the Southern Moreton Bay Islands Welcome Kit.		✓
Youth Development			
Redlands Youth Forum	Have arranged a meeting in April with key people to discuss the future development and implementation of the Youth Forum.		✓
Redlands Youth Plaza Activation / Capalaba Youth Space	Currently delivering a Naming of the Space Competition to enable young people to name the new Youth Space in Capalaba. Nominations are able to be made through an online survey and or written submissions available at libraries, customer service centres and the Youth Space itself.	Official opening and media launch of the Youth Space - date to be advised. Announcement of the results from the Naming the Space Competition.	✓
Young People and Public Space	QUT have been contracted to conduct an analysis of the young people and public space survey data.		✓
Youth Week	Redlands Youth Day Out is a partnership initiative led by Council in partnership with the Redlands Youth Network. Planning committee met twice in February; all licensing for Redlands Youth Day Out approved and contractors sourced to deliver this event. Promotion of this event has been undertaken.	Redlands Youth Day Out - April 10th Thornlands Skate Park	✓
Seniors			
RAGOSI	RAGOSI meeting was held on 15th March. A Scooter Safety report was developed and discussed at this meeting. The report identified a proactive way of education to prevent scooter deaths and accidents which is being considered by RAGOSI.		✓
Ageing Well in the Redlands strategy implementation	<p>Assistive Technology Expo was held at North Stradbroke Island on 26th March 2010: 12 service providers partnered with Redland City Council to provide this event. The objective of this event was to provide information to assist seniors, their carers and families to live independently. 60 People attended this expo. The information session's included: 'Telstra Seniors Connect program, 'Great Gadgets for independent living' and 'Telecross Program by Australian Red Cross'. The expo provided an excellent opportunity for residents and service providers to network and share information.</p> <p>Co-ordinated a networking opportunity with other local councils to discuss/share senior projects or initiatives which was held in Cleveland on 5th March. Ipswich and Hervey Bay Council Representatives attended.</p>	A similar expo will be held on Russell Island on 7th June, 2010	✓
Seniors Week	Completed		COMPLETE

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
Initiatives for Seniors	Networking with City of Greater Bendigo and Fraser Coast Council on their mobility scooter education project has resulted in the approval of use of Scooter Safe Booklets for the benefits of seniors within Redland City Council.	Redland City Council Scooter Education Reference Group 1st meeting will be held on 28th April. This will formalise representative's roles and contribution for the education of safe mobility scooter project.	✓
Community Partnerships including Star Transport & Donald Simpson Centre	Star Transport and the Donald Simpson Centre had expo tables at the North Stradbroke Island Expo on 26TH March		✓
Safety			
Graffiti Solutions Projects	Redland City Council & Urban Smart Projects have developed a marketing plan with corporate communications. This has seen the promotion of the Powerart project by flyer through networks, media releases & website. Designs are now being accepted by Urban smart projects.		✓
Community Safety Forums	Initial planning is being conducted for the next community Safety forum which will be a Community Safety Expo to be held in southern Redlands in June 2010.	Community Safety Expo to be delivered in early June - date to be advised	✓
Crime Prevention Through Environment Design (CPTED)	No further work required.		COMPLETE
Graffiti Management Plan Implementation	Graffiti Database being finalised for inclusion on councils Internet site.		✓

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

HUMAN SERVICES UNIT

Responsible Officer Name: Sue Collins
Service Manager Human Services
Author Name: Sandra Devine
Business Support Officer

Legend	
Project Complete	COMPLETE
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

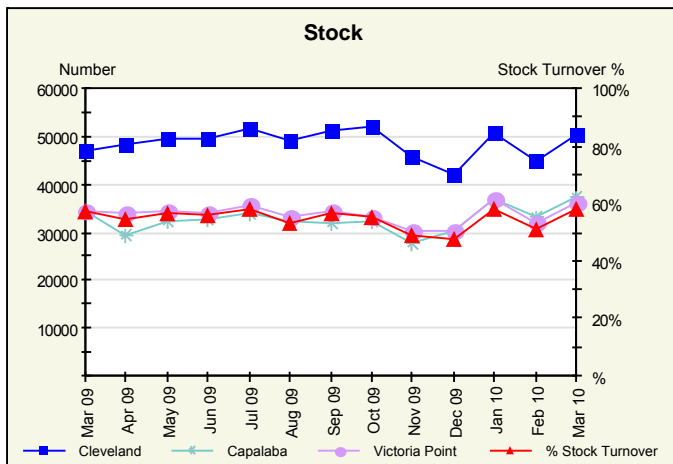
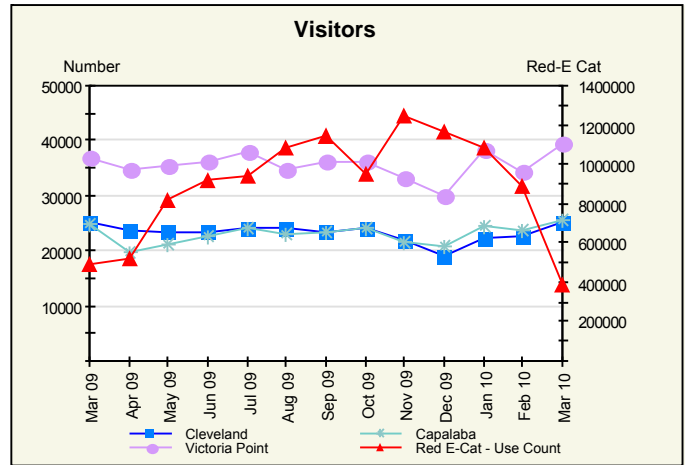
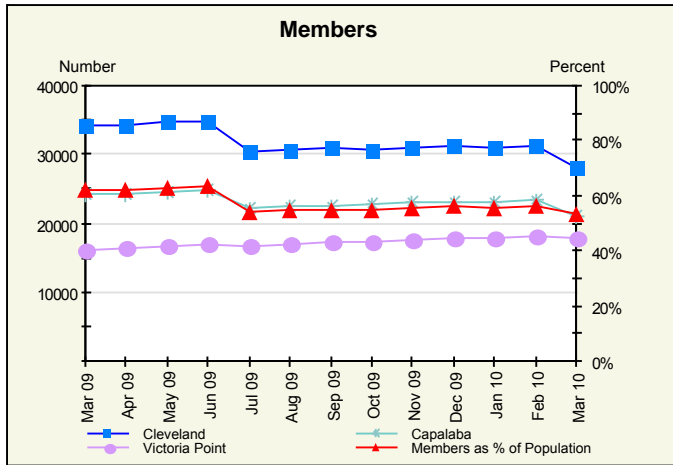
Project Name	Current Comments	Budget	Target Start Quarter	Target Finish Quarter	Status Rating
<i>Respite</i>					
Respite Review	Internal Audit conducted and Respite Review on track for actions completed for March.	\$0	Q 2 FY 0910	Q4 FY 0910	✓

Customer & Community Services

Cultural Services

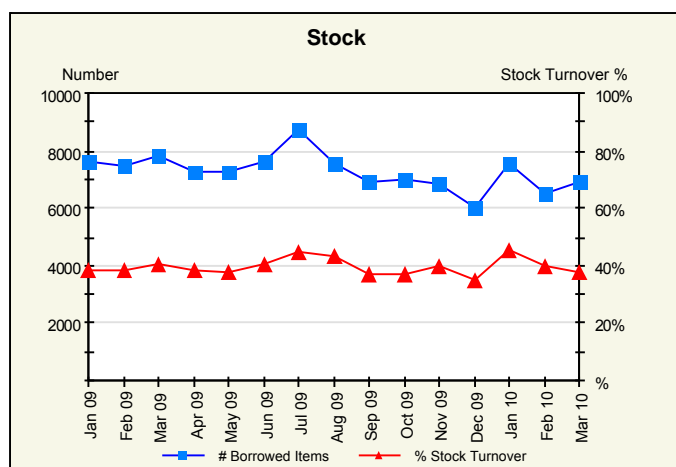
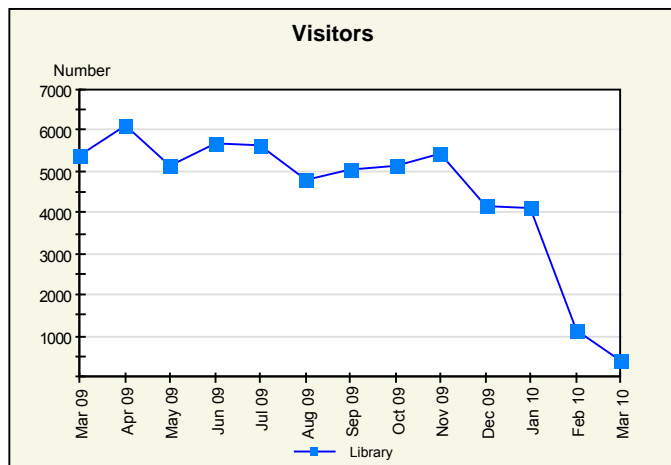
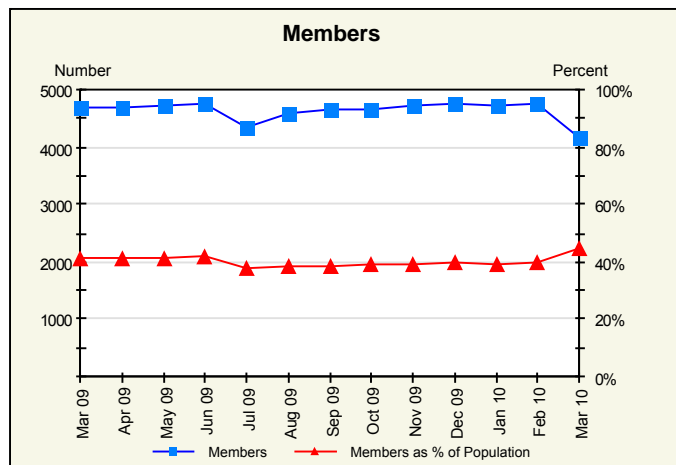
Attachment 2

Libraries - Mainland



Cultural Services

Libraries - Island & Mobile



Achievements Over Last Month

Explore IT Expo held at Redland Libraries throughout March 2010 with hands-on workshops, information sessions and 15 minute sneak peeks.

Capalaba Library - 5-19 March - The Fred Hollows Foundation's 'In Fred's Footsteps' travelling exhibition.

Victoria Point Library - 13th March - Authors in Action Workshop with Rowena Cory Daniells

18th March - An evening with Anita Heiss who is a member of the Wiradjuri nation, and is an author, poet, satirist and social commentator.

Significant Variations Over the Last Month

Red-e-cat Decrease - possibly due to many clients being on holidays for Easter with consequent reduction in home use of red-e-cat. The improvements made to Red-e-cat are also assisting clients to search smarter. Systems Librarian will investigate statistical capture of data by HIP if this trend continues in case there is an issue with the accuracy of the data.

Island Visitor Numbers - now only record Mobile Visitor Numbers as unable to collect data from Island libraries. Physical head counts have been unreliable.

Other Issues

There were no other issues in March.

Significant Events in Forth Coming Months

Libraries will be closed on Monday, 26th April for the Anzac Day Public Holiday. The libraries will also be closed on Monday, 3rd May for the Labour Day Public Holiday.

April - History Month @ Capalaba Library.

May - Authors in Action Events & Writing Workshops at all mainland Libraries.

May - Sci-Fi Month at Capalaba Library with many events.

Cultural Services

Museum (Redland & NSI)

Achievements Over Last Month

The Museum hosted a special function on 13th March for the family of Lt Col Ron Magarry to donate his medals, which include the MC. This is a significant addition to the museum collection.

Exhibition 'Among our Souvenirs' opened in March. It is a collection of memorabilia which includes works of art from renowned artists, Eddie Hackman (bush sculptor extraordinaire), who sculpted the life sized stockman outside the Stockman's Hall of Fame and the French artist and potter Jules Agar. The exhibition also included items with references to the King of Swaziland, the Sultan of Brunei, the cremation of the last Princess of Ubud, Bali and the visit of the Duke of Gloucester to the Redlands in 1934.

The committee is working with Museum Development Officer, Helen Pithie, to develop the basis of the new funding contract with Council which needs to be in place for the new financial year.

Significant Variations Over the Last Month

Visitor numbers for February were 464 and visitor numbers for March were 554 which may be due to the exhibition 'Among Our Souvenirs'.

Other Issues

There were no other issues for the Museums in March.

Significant Events in Forth Coming Months

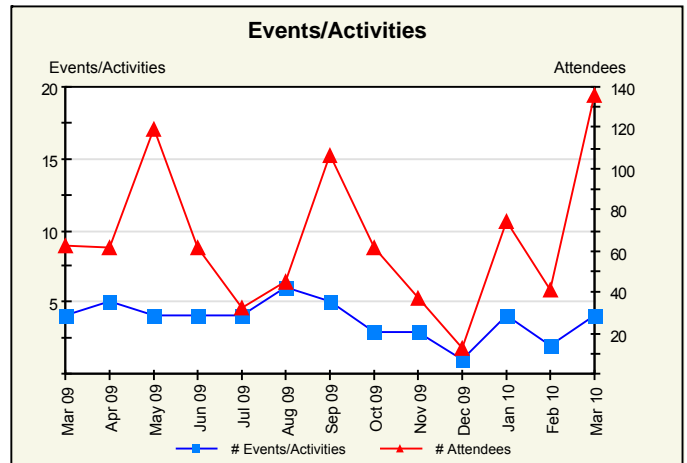
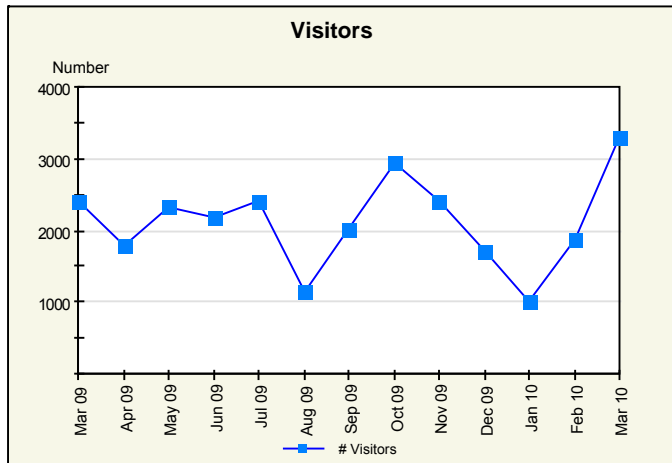
The Redland Museum is working with the Redlands Spinners and Weavers to present an exhibition of their work to be opened by the Mayor on Friday evening, 9th April. The exhibition will continue until 8th May.

A market weekend will be held in the Museum on the ANZAC weekend, 24th/25th April in conjunction with the exhibition.

The NSI Museum and the Redland Museum are working together to present an exhibition celebrating the life and times of Dr Bob Anderson, prominent Australian and Aboriginal Elder, Uncle Bob Anderson. The Governor General has been invited to open the exhibition in NAIDOC Week (National Aborigines and Islanders Day Observance Day Committee) in July.

The National Trust Heritage Week will be from 9th - 16th May and a Heritage Concert in the Museum has been organised for Sunday, 16th May at 2.00pm. It will be a concert of strings, piano, violin and cello.

Art Gallery



Achievements Over Last Month

Exhibitions - Cleveland

Kuru Alala - Eyes Open Exhibition opened on 7th March and runs until 11th April.

Modern History (Part 2): An Exhibition by Elizabeth Lamont also opened on 7th March.

Exhibitions - Capalaba

Burger Force: The exhibition (a National Youth Week event) opened 1st March and runs until 24th April.

on 13th March, 2 Burger Force Workshops were held with Jackie Ryan at Capalaba Art Gallery for 13-18 year olds - 15 people attended each workshop as part of the Live It Now program.

10th March - Floor Talk by Alison Clouston about her work featured in Kuru Alala - Eyes Open and about her travels to Central Australia to work with the Tjanpi Desert Weavers.

24th March - New Volunteer Training.

Free Media Coverage:

Artmail - March 2010

Bayside Bulletin - Redland Snapshot 2nd March

Craft Australian E-Bulletin - Issue #49 March 2010 - 'Calendar'

Art Almanac - April 2010

The Courier Mail - 6-7 March "ComicForce" pg 2 of ETC

Significant Variations Over the Last Month

There are no significant variations

Other Issues

The awning that was to be installed outside the Cleveland Art Gallery in April has now been deferred to May as Tendering advised they had not put the call out for tenders yet as they have been quite busy.

Significant Events in Forth Coming Months

Reflector Production

Installation of awning for Cleveland Art Gallery now scheduled for end of May.

Exhibitions - Cleveland

18th April to 30 May - Thomas Spence: 35 Years of Expressing the Inexpressible

- Departure: Contemporary photography - this exhibition is part of the Third Qld Festival of

Photography, a statewide event throughout the month of April with approx 30 galleries participating

21st April - Chit Chat & Floor Talks by Thomas Spence & Justin Bishop (Director Stanthorpe Regional Art Gallery) & Kate O'Brien

Exhibitions - Capalaba

27th May to 7th July - NightLadder - An exhibition by Angela Gardner, Lisa Pullen & Gwenn Tasker

Adults Workshop - 19th May - Captured: Tips & Tricks for Documenting your work like a pro - Artist & professional photographer will lead a hands-on workshop about how to professionally photograph your artwork using your own camera and a few tricks and basic techniques. This is a Museums Alight! 2010 event

RAG Cleveland will be closed on Sunday 25th Anzac Day & Monday, 26th April for Anzac Day public holiday and Monday 3rd May for the Labour Day Public Holiday.

RAG Capalaba will be closed from 28th April to 24th May inclusive for maintenance

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

CULTURAL SERVICES UNIT

Responsible Officer Name: Glenys Ismail
Service Manager Cultural Services
Author Name: Karen Callow
Business Support Officer

Legend	
Activity Completed	COMPLETE
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
<i>Libraries</i>			
			✓
Young People's Programs	A first ever digital storytelling workshop was presented by the Young People's team to 176 clients at Cleveland Library on 17 March. Read On @ Your Library - popular author Pat Flynn 16 March @ Cleveland Library Loud @ the Library - for Teens only at Victoria Point Library on 26 March	Clay Animation workshop for Teens on 17 April at VP; Crazy CD Craft on 6 April at Cap; Musical Mayhem on 7th April at VP; Family movie night on 8 April at Cleveland. Morris Gleitzman - author event, to be held at RPAC 24 May as part of "Read On" program	✓

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
Adult Programs.	<p>Explore IT Expo consisting of 64 sessions focussed on technology. These sessions were available for the public over 3 locations at Capalaba, Cleveland and Victoria Point Libraries and consisted of hands on workshops and information sessions (1 hour) and (15 minutes). Presented by library staff as well as 2 sessions by IT staff.</p> <p>These were supported by the regular Internet Tutorials during the month as required for using the Red-e-cat; how to use email; how to use the library databases.</p>	<p>History Month @ Capalaba Special Events: "Why I like cemeteries" with Local Historian Tracy Ryan; "Joice Loch: a female Schindler's Ark Story" presented by Pam Tranter; "Redlands at War" presented by Tracy Ryan; Mind, Body, Spirit @ Cleveland Library Special Events: Ways of dealing with minor illnesses; Aromatherapy - creating happy kids with essential oils; The Tarot Revealed; and Movie Night: Chocolat;</p> <p>An evening with Katherine Howell (author of crime thrillers) at Victoria Point Library on 22 April.</p> <p>Victoria Point Library - An evening with John Gilfoyle 20th May Cleveland Library - An evening with Roland Harvey 27th May</p> <p>May Authors in Action Month: An evening with Peter Meares at VP Library 6th May; Meet author and publisher Sally Collings at Cleveland 8th May; Meet author and humanitarian Kay Danes at Cleveland 22 May; Meet inspirational speaker and author Diane Carter at Cleveland 25th May</p> <p>Writing Workshops: 'Structural Edit' with Louise Cusack at VP Library 11th May 'Getting Started with Writing' with Louise Cusack at Capalaba 12th May 'Proposal Writing' with Rowena Cory Daniells at Capalaba 15th May 'Dark Urban Fantasy' with Rowena Cory Daniells at Capalaba 15th May 'How to Pitch your Book' with Rowena Cory Daniells at VP Library 29th May</p>	✓
Special Programs	<p>March 2010 Explore IT Expo - a month long series of talks and hands on workshops provided to the public and run by Library staff. (64 sessions in total).</p> <p>The Fred Hollows Foundation's 'In Fred's Footsteps' travelling exhibition at Capalaba Library from 05 - 19 March</p>	<p>Libraries closed from 2 - 5 April for Easter Break; Libraries closed 26 April for Anzac Day public holiday</p> <p>May - Sci-Fi Month at Capalaba Library, events include: Knit a Dr Who scarf which will be donated to charity; So you think you are a superhero?; Book Reading: The Cave of the Opan Eyed Snake by local author Janice Corr;</p> <p>'Writing Sci-Fi' with Louise Cusack; Trivia Night - are you a sci-fi or fantasy buff?; Mystical Tales with a magical craft; Make your own softies monster; Make fairy wings; Out of this world stories and spacey craft; Sci-Fi Month Finale</p>	✓
Art Galleries			✓

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
Exhibitions - Cleveland	07 March to 11 April - Kuru Alala - Eyes Open - Modern History (Part 2): An exhibition by Elizabeth Lamont	18 April to 30 May - Thomas Spence: 35 Years of Expressing the Inexpressible - Departure: Contemporary photography - this exhibition is part of the Third Queensland Festival of Photography, a statewide event throughout the month of April with approx 30 galleries participating	✓
Exhibitions - Capalaba	01 March to 24 April - Burger Force: The exhibition (a National Youth Week event)	27 May to 07 July - NightLadder: An exhibition by Angela Gardner, Lisa Pullen & Gwenn Tasker	✓
Chit Chat & Floor Talks	10 March - Floor Talk by Alison Clouston about her work featured in Kuru Alala - Eyes Open" and about her travels to Central Australia to work with the Tjanpi Desert Weavers	10 March - Floor Talk by Alison Clouston about her work featured in Kuru Alala - Eyes Open" and about her travels to Central Australia to work with the Tjanpi Desert Weavers 21 April - Chit Chat & Floor Talks by Thomas Spence & Justin Bishop (Director Stanthorpe Regional Art Gallery) & Kate O'Brien	✓
Redland Art Gallery's 7th Birthday			✓
Children's Workshops			✓
Youth Workshops	March 13 - 2 X Burger Force Workshops with Jackie Ryan at Capalaba Art Gallery for 13-18 year olds - 15 people per workshop as part of the Live It Now program.		✓
Adult's Workshops	Workshop: The Internet for Authors (with Author Rowena Cory Daniells)	19 May - Professionally Documenting your Artwork - a workshop with Carl Warner for local artists. A Museums Alight! Event	✓
Volunteer Programs	24 March - New Volunteer Training	15 May - Compulsory Volunteer Training - 2 Sessions	✓

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

CULTURAL SERVICES UNIT

Responsible Officer Name: Glenys Ismail
Service Manager Cultural Services
Author Name: Karen Callow
Business Support Officer

Legend	
Project Complete	COMPLETE
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

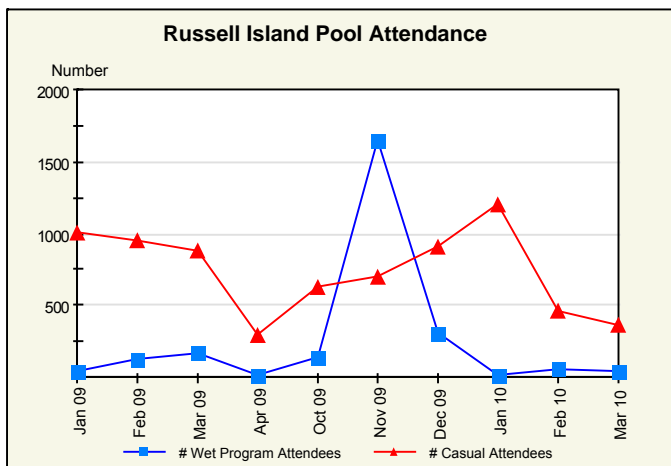
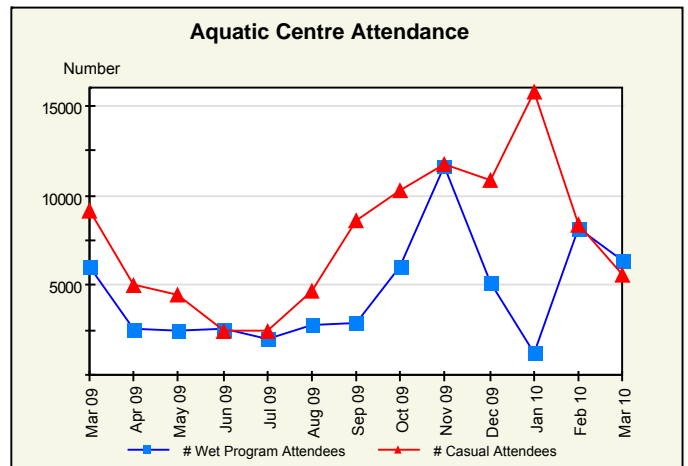
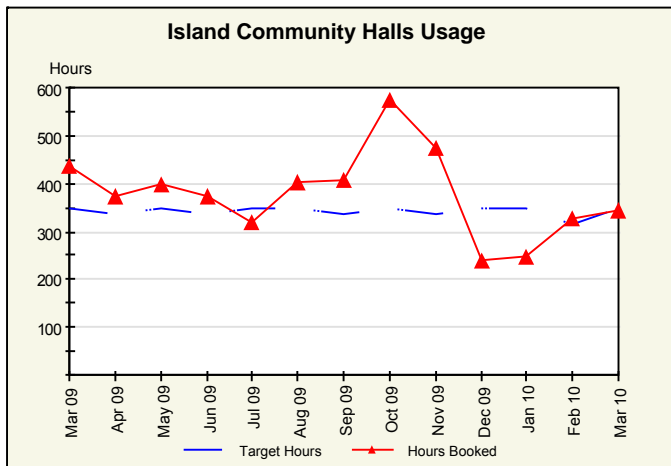
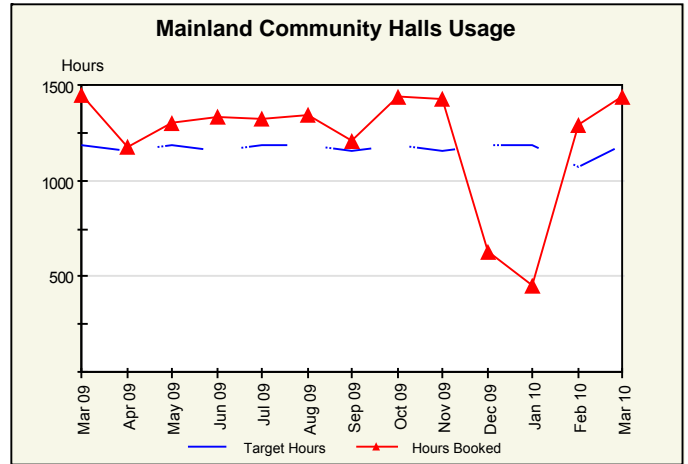
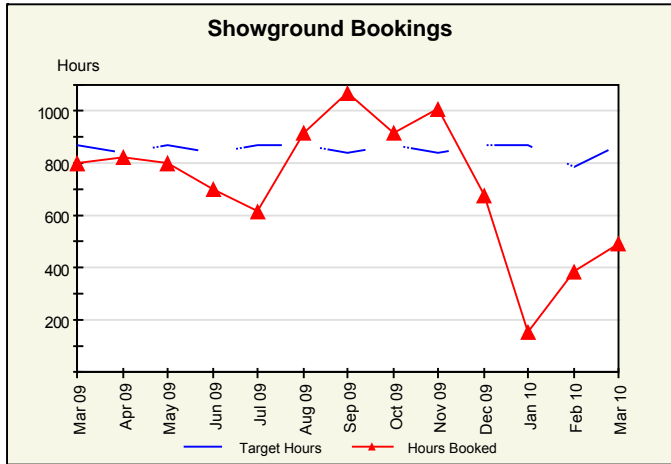
Project Name	Current Comments	Budget	Target Start Quarter	Target Finish Quarter	Status Rating
Libraries					
Three Yearly Library Stocktake	Stocktake commenced 15 Feb, using temporary agency staff for the inventorying. Mainland branch libraries have been completed. Island libraries will be inventoried during April.	\$17,000	3rd Qtr	4th Qtr	✓
Museum Review Consultancy	The SEQ Museum Development Officer has been asked to take on a consultancy to redraft the two museum agreements. Expect to complete by beginning of May	\$5,000	3rd Qtr	4th Qtr	✓
Self check in / check out system (Victoria Pt)	This budget given up in the BR2 and included in the Cultural Services capital budget for the Cleveland Library refurbishment for 2011/2012	\$48,000	2011/2012	2011/2012	✓
Customer Services Capital IT Purchases	On track re expenditure. \$15,088 showing as expended on Finance 1 (natural accounts 245099 and 244099, comp hardware & fixtures/fittings)	\$24,900	1st Qtr	4th Qtr	✓
Cleveland Library Renovations	This budget given up in BR2. Rebudgetted for 2011-12 plus CPI and the amount given up for the self check machine	\$313,370	2011/2012	2011/2012	✓
Art Galleries					
Public Art Audit	Audit completed; recommendation is now under review for maintenance work	\$10,260	1st Qtr	3rd Qtr	COMPLETE
Art Gallery Collection Archive	Complete	\$6,668	1st Qtr	3rd Qtr	COMPLETE
Art Collection De-accessioning	Finalising paperwork	\$6,000	1st Qtr	4th Qtr	✓
Customer Services Capital IT Purchases	Being used for the KE EMU project and journalled to that job. Contracts Unit has issues with certain clauses & discussing with KE EMU.	\$9,000	2nd Qtr	4th Qtr	✓
Art Collection Database Software (C/F 08/09)	IT and Contracts still following up before installation (Budget increased to \$34,000)	\$34,000	2008/2009	4th Qtr	✓
Gallery Track Lighting Replacement	Budget being given up at BR2 and an amount of \$40K being budgeted next financial year 2010-11 for the most energy efficient system that can be purchased for gallery purposes	\$17,000	2010/2011	2010/2011	✓
Redland Art Gallery Awning (C/F 08/09)	PDG have completed the design and the plans have been signed off. Awning to be installed May or June 2010	\$19,000	2008/2009	4th Qtr	✓

Customer & Community Services

Leisure and Recreation

Attachment 3

Recreation, Showgrounds, Aquatic Centre & Community Halls



Achievements Over Last Month

Usage at both Mainland and Island Community Halls has returned to normal with 128 Regular Hirers invoiced this month which is the highest for any month in the 09/10 period.

Casual usage of both the Russell Island pool and Cleveland Aquatic Centre were affected by the inclement weather. Cleveland Showgrounds usage for both Soccer and Touch football were also affected by the weather conditions.

Significant Variations Over the Last Month

No significant variations to report

Other Issues

No commentary entered

Significant Events in Forth Coming Months

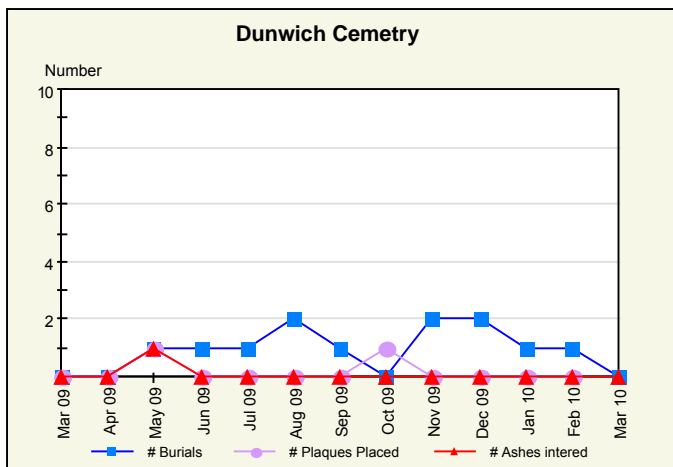
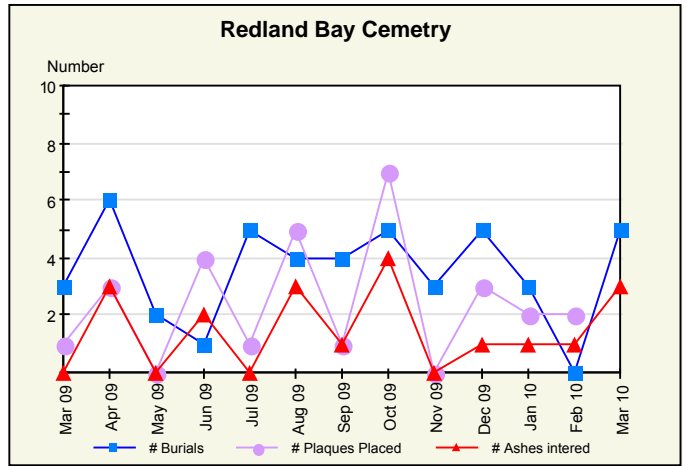
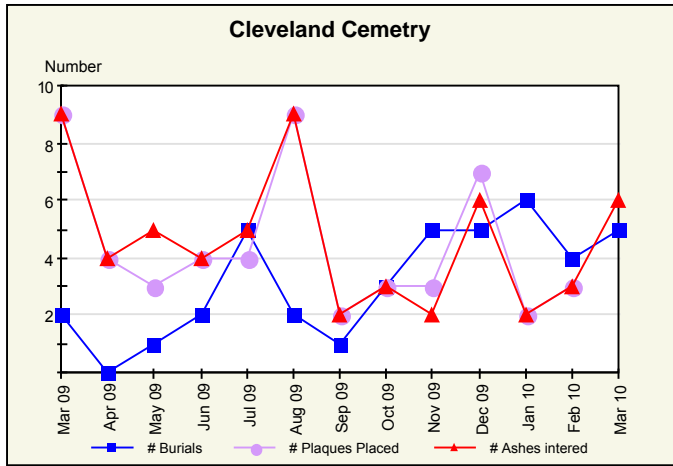
The Redlands Easter Festival will be held at the Cleveland Showground from the 3 - 5th of April and the Buick Car Club on the 17 - 18 th April. The Buick Car Club event will require the use of 4 of the touch fields for parking (2) and static displays (2). This event will attract nearly 10,000 people on the Sunday 18th.

The Redlands Memorial Hall will be painted externally within the next 2 months. This will not require the closure of the hall and there should be very little disruption to hirers.

The Russell Island Pool will close for the winter period at the end of the April School holidays.

Leisure and Recreation

Cemeteries



Achievements Over Last Month

The number of burials across the 3 cemeteries (10) continues to on average and is consistant with 10/11 targets

Significant Variations Over the Last Month

No commentary entered

Other Issues

Additional ground penetrating radar work will be done at the Dunwich Cemetry in April. This will then finalise this part of the project. The initial data shows that there are no "unused" areas within the cemetery with between 8000 to 9000 unknown grave site being found. Grant Applications have been lodged with the Community Memorials Restoration Program for the following 2 projects.

1. Continue the specialised repair work to monuments at the Cleveland Cemetry
2. To digitally record burials at the Dunwich Cemetry via an online database matching results from the 2009 GPR survey work with the death register of Dunwich Benevolent Asylum.

A decision should be made on these application in early April.

Significant Events in Forth Coming Months

The Heritage Master plan project for the Cleveland Cemetry has been extended to April 10. PDG will commence scoping the project between then and June and it is expected to commence stage 1 early in the new financial year.

The Heritage Master Plan for the Redland Bay Cemetry will proceed during April with some minor project to commence in the 09/10 period.

Leisure and Recreation

Surf Life Saving QLD

Achievements Over Last Month

No monthly meeting was held Surf Life Saving QLD in March. There were no urgent matters to cover and both Officers were on leave.

Significant Variations Over the Last Month

No commentary entered

Other Issues

The Surf lifesaving equipment shed to be constructed at the Adder Rock Holiday Park was completed.

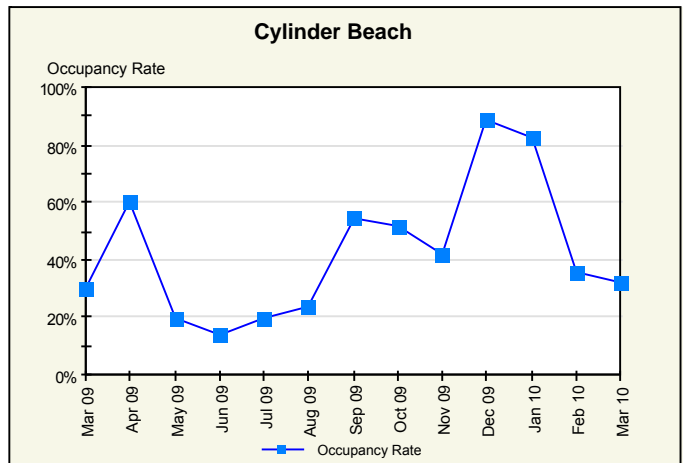
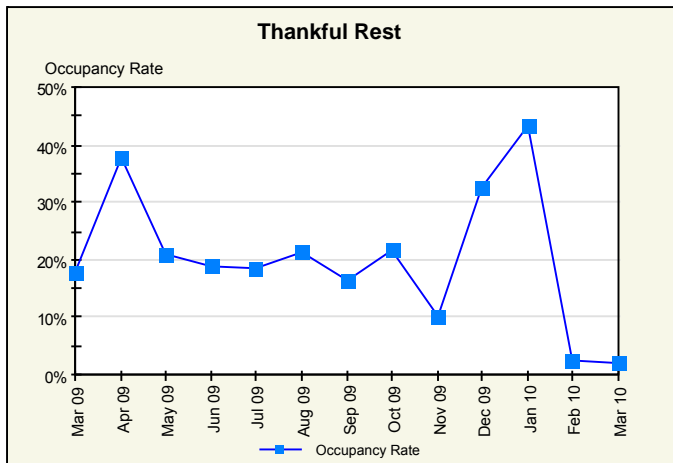
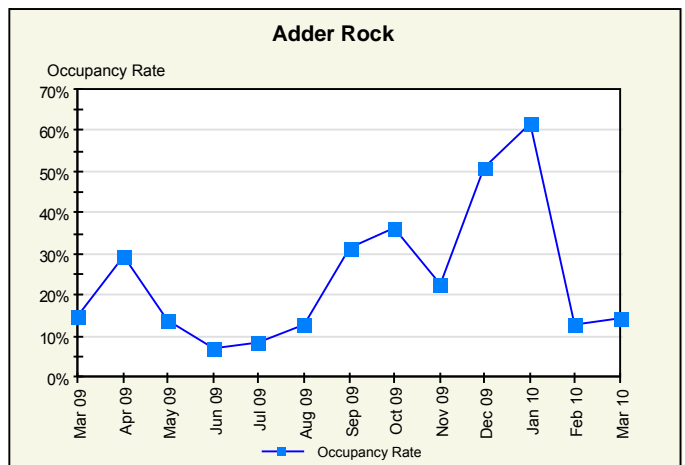
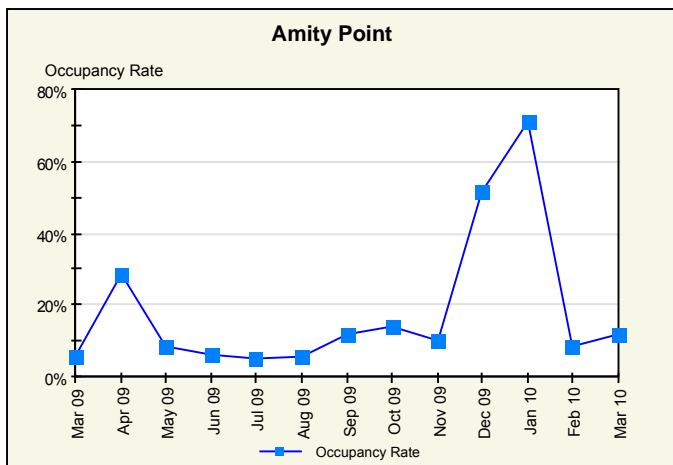
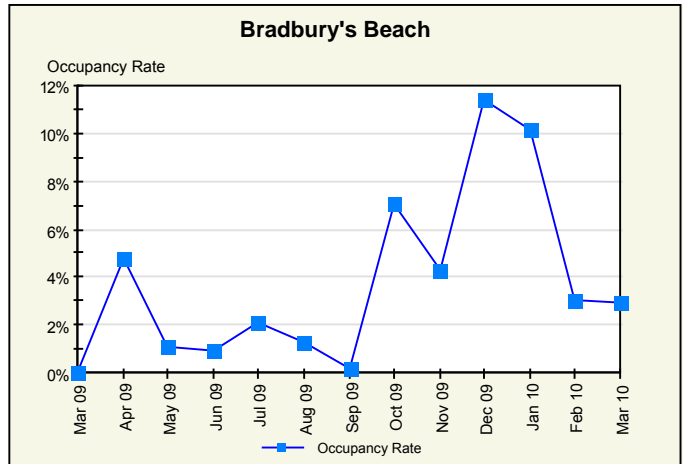
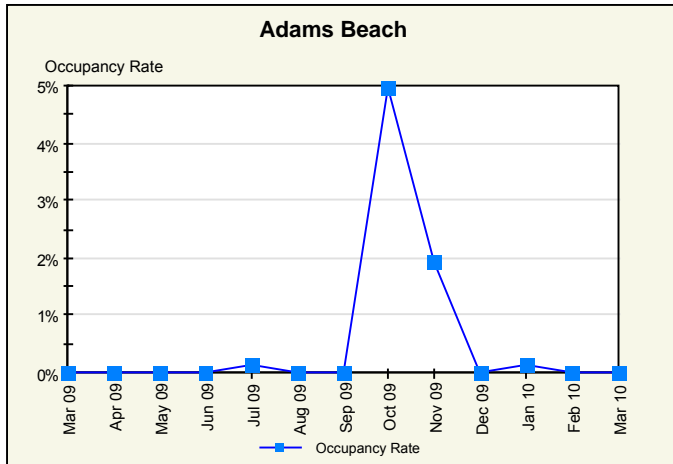
All patrolled beaches are still recovering from the big tides and there are some unuseable sections. The tides have created a trough/lagoon between the surf and the entry to Cylinder beach allowing families to set up near the lagoon and the children to swim in safe water.

Significant Events in Forth Coming Months

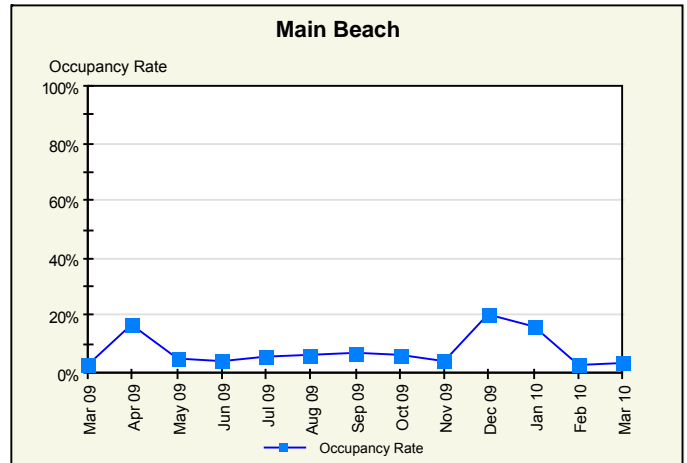
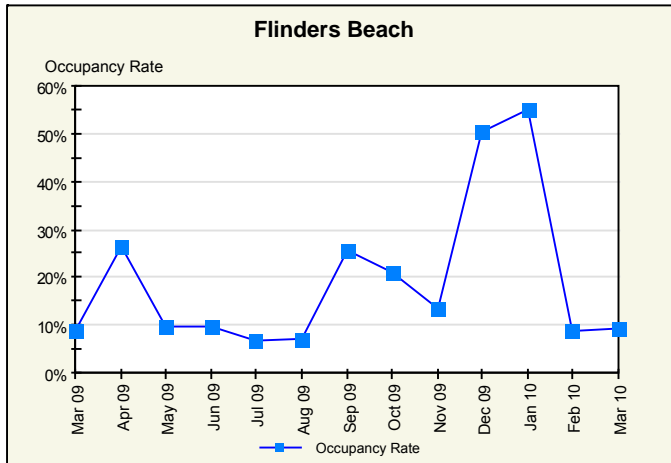
Surf Lifesaving Qld will be conducting a trial of a Junior Lifeguard Activity Program at Raby Bay over the Easter period. If this is successful it will become a permanent program

Leisure and Recreation

Straddie Holiday Parks



Straddie Holiday Parks (cont'd)



Achievements Over Last Month

Sites at Thankful Rest were marked out prior to easter with Survey pegs to avoid problems experienced at Xmas.

Significant Variations Over the Last Month

Total takings for SGA (\$2,427,642) down 3% (\$63,439) largely due to minimal numbers at Amity where camping takings were down 35% (\$102,936). Foreshore camping was up 22% (\$72,526) to \$395,065.

Other Issues

All Parks are now fully booked for the easter period. Septic pump outs have been arranged for Amity Point and restricted numbers are still in place for this Park.

Significant Events in Forth Coming Months

All services have been organised for the Easter period. All parks and foreshore area are completely full for this period and staff have also noticed a trend that people are arriving at Parks (particularly Beaches) earlier in this year.

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

LEISURE & RECREATION SERVICES UNIT

Responsible Officer Name: Russell Cook
Service Manager Leisure & Recreation
Author Name: Michelle Maguire
Administration Officer

Legend	
Activity Completed	COMPLETE
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

Activities	Achievements / Issues Over Last Month	Significant Events in the Upcoming Months	Status Rating
Recreation			
Fun in the Parks	The next program will be run in the September School holiday period		✓
Holiday Programs	The next program will be run in the September School holiday period		✓
Club Liaison & Admin Programs	Invoices for the 09/10 Lease fees were sent to the 16 clubs. Information was sent to all Clubs advising them of the sessions for available grants from Sport and Rec Qld to were held in March.	Council officers will continue to work with the remaining 12 Clubs who have yet to sign the Permit to Occupy agreements	✓
Sports Development Programs		A decision has not been made on how this program will be delivered for 09/10.	✓

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICE GROUP

LEISURE & RECREATION SERVICES UNIT

Responsible Officer Name: Russell Cook
Service Manager Leisure & Recreation
Author Name: Michelle Maguire
Administration Officer

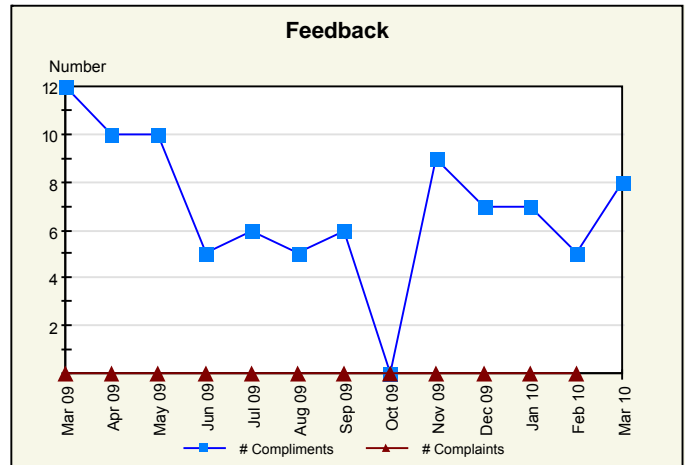
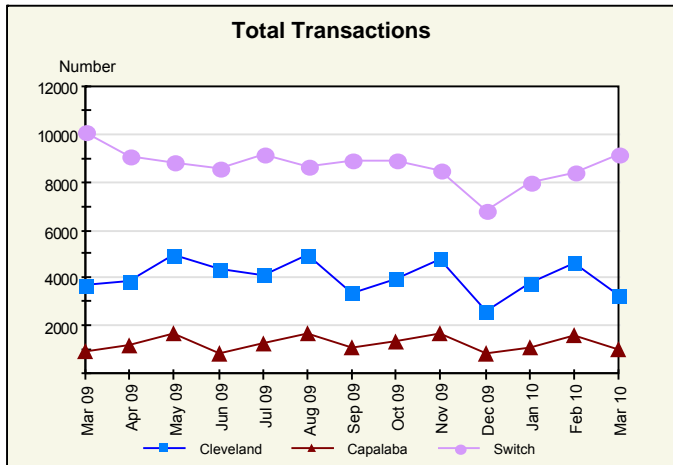
Legend	
Project Complete	Complete
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

Project Name	Current Comments	Budget	Target Start Quarter	Target Finish Quarter	Status Rating
Recreation, Showgrounds & Aquatic Centre					
Showground Power Boards	This project has been put on hold until an electrical audit of the Showgrounds has been completed as part of the Showgrounds Master Plan review. The remaining \$40K of this project will be transferred to the Repainting of the Memorial Hall project to allow it to proceed in 09/10	\$50,000			Complete
Caravan Asset Maintenance Plan	This will be now be undertaken in the 10/11 period				Complete
Maintenance of Facilities at Cleveland Showgrounds	Ongoing project	\$20,520			✓
Replace Concourse for 50m Pool at Cleveland Aquatic Centre	the concourse has been completed	\$40,000			COMPLETE
Community Halls					
Repaint Cleveland Memorial Hall		\$45,000	4th QTR	4 thQTR	✓
Repaint Thornlands Dance Palais	Completed Feb 2010	\$50,000			COMPLETE
Removal of Asbestos from Community Halls	The asbestos was removed from Thornlands Dance Palais in Jan Feb 10. This now only leaves the Point Lookout Hall which will be included in the hall redevelopment which is expected to start June 10	\$120,000			✓
Renew/Replace Equipment in Community Halls	Ongoing replacement of tables , chairs and white goods throughout the 15 halls	\$26,650			✓
Cemeteries					
Cleveland Cemetery Internal Road System	A Cemetery Maintenance plan has been developed and the project will be designed by PDG with a commencement date in early 10/11. The budget for this				✓
Expansion of Redland Bay Cemetery	A Cemetery Maintenance plan is currently being developed and it is expected to be completed by May 2010 and only minor works commencing this financial year	\$100,000			✓

Customer & Community Services

Customer Service

Attachment 4



Achievements Over Last Month

On-line service

Progress of Smart-eDA

Smart-eDA gained momentum in March 14 applications processed. Customer Service is responsible for entering the applications and has noted that while a number of applications are well made there are a significant amount that of a poor standard and not properly made. As a result of the workshops the team are more confident when process these applications. This has lead to a very short turnaround time once the application has been received and entered by Customer Service then forwarded on to the respective team.

Significant Variations Over the Last Month

No significant variations over the last month.

Other Issues

No other issues to report.

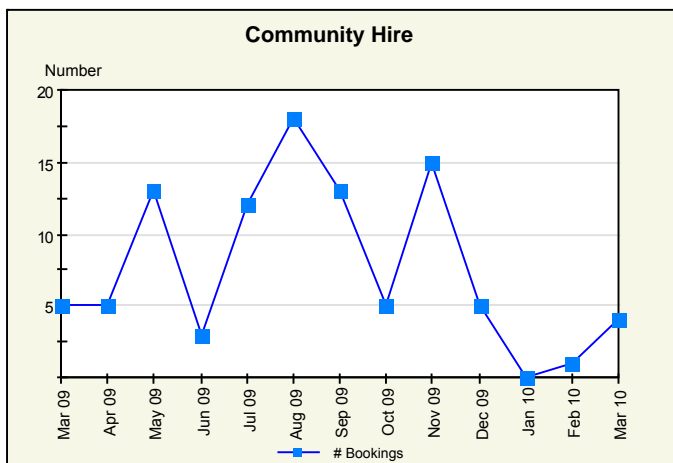
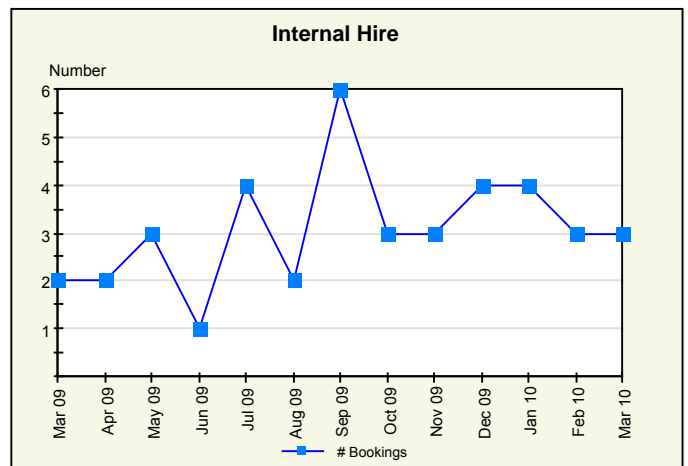
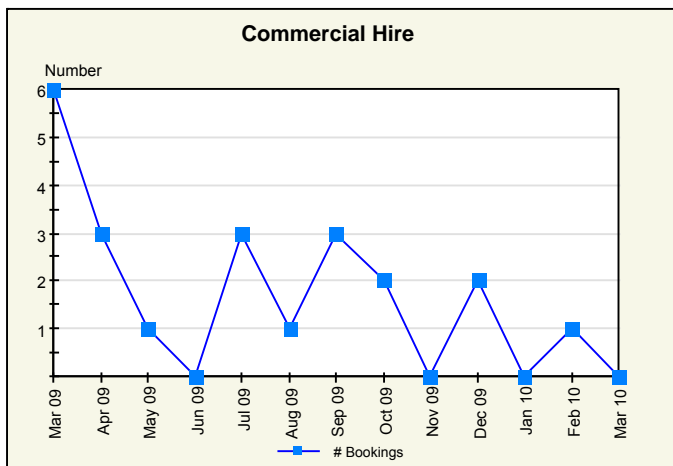
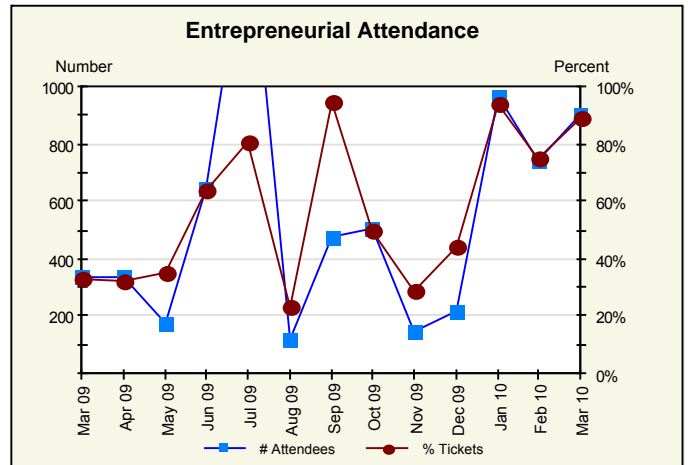
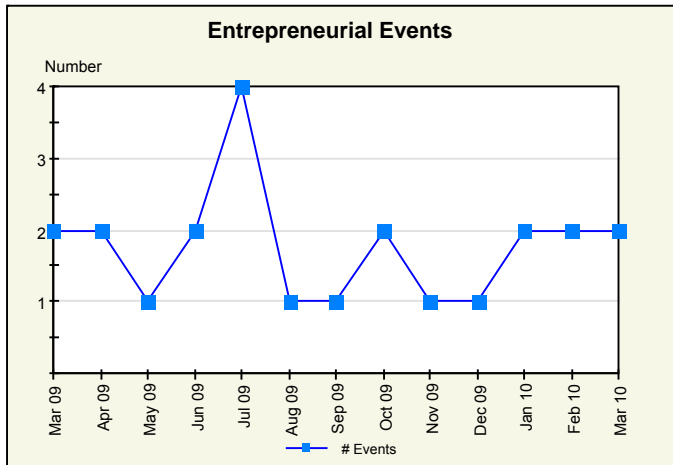
Significant Events in Forth Coming Months

Information session for the team on SE Thornlands Structure Plan by Land Use Planning.

Customer & Community Services

RPAC

Attachment 5



Achievements Over Last Month

RPAC presented the first concert of the 2010 Musical Melodies seniors program on Wednesday, 3 March - the performance titled "Dusty, Doris and Me" was a pleasing way to start off the seniors program, and was much enjoyed with 391 attending. Our fourth entrepreneurial performance "Dirty Dusting" was a huge success with all tickets sold out! Much loved actresses - Joan Sydney, Maggie King and Anne Phelan delighted the audience with their cheeky one-liners as "The Telephone Belles". Hire usage in March included four internal hirers - an HR Framework Session, Immunisation Clinic, Redland Rates Reform Group and a Community Engagement Forum. Our media partner, Queensland Community newspapers, held a two day workshop in the Auditorium.

Significant Variations Over the Last Month

All scheduled events and programs ran to plan without incident.

Other Issues

The recruitment process for a new Marketing Coordinator was undertaken. The successful candidate will commence at RPAC on Tuesday, 27 April 2010.

Significant Events in Forth Coming Months

RPAC presentations in April, include the second of the 2010 Musical Melodies program titled - "Melodies of Love", starring international recording star, John McNally on Wednesday, 28 April, and Fandango with Friends featuring Karin Schaupp with the Flinders Quartet on Friday, 23 April. Karin will also be holding a Stage Fright Workshop, which will be offered to local performance groups. The workshop program teaches "self help" techniques, and while this program is primarily designed for performers it will also be helpful to anyone who is required to undertake presentations and public speaking. This program will also be offered to Council departments that have staff who would like to strengthen their presentation techniques and skills.

In May RPAC will present the third production from our main 2010 performance program, titled "Mario Lanza - The Loveliest Night of the Year" on Wednesday, 26 May. The presentation will feature the music of Mario Lanza and Kathryn Grayson and stars two of Australia's finest singers, Roger Lemke and Annalisa Kerrigan.

RPAC will also present the In the Bin Short Film and Education program in May, with the education program offering local high school students the opportunity to receive "hands on" experience in creating their own short films in a three day intensive workshop program. The program will conclude with a special screening of the In the Bin Short Film Festival in the concert hall on Friday, 21 May, whereat the four short films produced by our workshop participants will be screened along with some of the best short films from Australia and overseas.

MONTHLY ATTACHMENT FOR COMMITTEE REPORT FOR CUSTOMER AND COMMUNITY SERVICES GROUP

REDLAND PERFORMING ARTS CENTRE

Responsible Officer Name: Lisa Trelvellick
Service Manager RPAC
Author Name: Melanie Jonker
RPAC Business Administrator

Legend	
Project Complete	Complete
In Progress	✓
Watch List - Possible Concern	!
Major Concern	✗

Project Name	Current Comments	Budget	Target Start Quarter	Target Finish Quarter	Status Rating
RPAC					
RCCC Kitchen Enhancement	<p>The planned refurbishment of the RPAC commercial kitchen, designed to keep the kitchen compliant and address health and WH&S requirements commenced in March and is due for completion in April. Generally the project has progressed well, while the stainless steel shelving units will have to be modified due to an error on the part of the contractor. These modifications have not impacted on the project budget, nor timelines for completion of the project.</p> <p>The planned works were established in consultation with RCC's Regulatory and Health Services Group. Work priorities covered installing new commercial vinyl flooring, stainless steel frames, shelving and splash backs, bucket trap floor waste, Zip hot water service, flick mixer commercial taps, sealing brickwork around the server openings and painting walls. The cost of the work was approximately \$30,000. Savings in RPAC's operational budget will be journalled to this capital job to cover the variation in actual costs which are greater than the original capital estimate during the third quarter review. Further works on the kitchen are planned for 2011/12 to keep the kitchen compliant.</p>	\$20,780	Q3	Q3	✓

13.1.3 MONTHLY REPORT FOR OPERATIONS AND MAINTENANCE GROUP

Datworks Filename:	GOV Reports to Committee – Operations & Maintenance (OPM)
Attachment:	<u>Operations & Maintenance Monthly Report – May 2010</u> <u>Quarterly Business Unit Report Waste Management – May 2010</u>
Responsible Officer Name:	Lex Smith Manager Operations and Maintenance
Author Name:	Tracy Carrick Business Support Officer

EXECUTIVE SUMMARY

The core activities of the Operations and Maintenance Group are contained within this report and cover the period 1 March to 31 March 2010.

- The Roads and Drainage Maintenance Unit;
- Parks and Conservation Unit;
- Environmental Education Unit; and
- Waste Unit

have all contributed to this report.

The Waste Management Unit is a type 2 business unit and this report will provide Council with a monthly update and on a quarterly basis the unit will report its performance against the key performance Indicators in the business performance plan.

PURPOSE

To provide information to Council on the activities undertaken by the Operations and Maintenance Group and on a quarterly basis report on the performance of the Waste Business Unit against key performance indicators.

BACKGROUND

The Operations and Maintenance Group undertakes the day to day operational activities of environmental education and environmental extension programs, the maintenance and operation of Council's waste collection and disposal facilities, the maintenance of roads, drains, marine and quarry facilities and the maintenance of Council's parks reserves and assets. This range of activities is undertaken by Council's day labour and contractor workforce.

The group generally operates between the hours of 7am to 4.45 pm weekdays with an on call service for after hours, however the environmental education operates 6

days per week and many evenings, with the waste facilities operating 7 days per week.

ISSUES

ROADS AND DRAINAGE UNIT – Unscheduled Activities and Significant Events

Graffiti

65 instances rectified. A system to capture costs of this activity is being developed. Costs will be included in this report once figures are available.

Vandalism

125 instances rectified.

Illegally Dumped Refuse

Roads Unit – 57 incidences – total 140.55m³ – cost to dispose \$11,231.00.

Activities Status

Nil comments – All Activities on target.

PARKS AND CONSERVATION UNIT– Unscheduled Activities and Significant Events

Graffiti

108 Instances of graffiti rectified.

Vandalism

5 Instances of vandalism rectified.

Illegally Dumped Refuse

Parks Unit – 23 incidences – total 54m³ – cost to dispose \$8,208.00. These included 2 cars, 1 large tree complete with roots.

Activities Status

Nil – All activities on target.

ENVIRONMENTAL EDUCATION UNIT– Unscheduled Activities and Significant Events

IndigiScapes

- Earth Hour Dinner – community dinner with 52 participants – all food prepared fresh (no cooking), no general electric lighting, acoustic entertainment) – associated with Earth Hour.
- Continuation of bush food tours at IndigiScapes through partnership with City to Straddie tours.
- Native Plant wall (similar to koala wall but inside) is in final stages of design – expect a late May/early June installation.
- New entrance signage is in final stages of design – expect a late May/early June installation.

Extension Programs

- Bushcare Convenors' workshop held – annual get together of the volunteer coordinators of Council bushcare groups to discuss issues.
- Sustainable Energy Solutions in the home – two workshops in conjunction with Earth Hour.
- Bioweed trials – first results from trial with new organic herbicide.

Wildlife Issues

- Little Red Flying-foxes moved from Redland Bay to North Stradbroke Island in early March, quite a bit earlier than usual and were still present on NSI on 16/4. It is expected they would leave NSI to fly north in late April/early May.
- Death of Tinga the Koala in Cleveland.
- A Southern Cross University student has begun a project looking at movement of Greater Gliders in the Redlands, focusing on Greater Glider reserve.
- The Koala LED signs are having a new battery trial at the South Street depot (the current battery life is insufficient) to test a new system in late April.

Activities Status

Nil – All activities on target.

WASTE UNIT

No. of Complaints – 4.

- Odour from Birkdale Landfill – 8/03/10, 17/03/10, 29/03/10 and 30/03/10

The Waste Operation Unit is working with the Contractor to minimise the odours

Site Reports

Birkdale Landfill and Transfer Station

- Land filling continued in Cell 9 area above existing ground levels.
- LMS Landfill Gas Engine in commissioning phase
- All other operations continuing as normal
- Based upon an aerial survey on 15 March 2010, the landfill will reach capacity in December 2011.

Redland Bay Waste Transfer Station

- All operations have been continuing as normal

Giles Rd Hardfill site

- All operations have been continuing as normal

North Stradbroke and Bay Island Waste Transfer Stations

- All operations have been continuing as normal

SMBIs and Coochiemudlo Island Waste Transfer Stations

- All operations have been continuing as normal

Activities Status

Landfill Gas Engine and Electricity Generator

The generator is in its commissioning phase where the engine is tested with gas from the landfill. If all goes well electricity generation should commence in May 2010.

RELATIONSHIP TO CORPORATE PLAN

The activities undertaken within this report primarily support Council's strategic priorities to:

- Ensure the enhancement of biodiversity including koala habitat, bushland, greenspace, waterways, catchments, air and coastal ecosystems in recognition of our unique location on Moreton Bay.
- Provide and maintain water, waste services, roads, drainage and support the provision of transport and waterways infrastructure.
- Build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life.

FINANCIAL IMPLICATIONS

The Operation and Maintenance Group is within budget.

CONSULTATION

This report was prepared in consultation with Unit Service Managers and numerous staff within the Operations and Maintenance group.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Townsend

Seconded by: Cr Elliott

That Council resolve to note the report.

COUNCIL RESOLUTION

Moved by: Cr Boglary

Seconded by: Cr Reimers

That Council resolve to note the report.

CARRIED



Redland
CITY COUNCIL

CUSTOMER SERVICES

OPERATIONS & MAINTENANCE

**WASTE MANAGEMENT SERVICES
BUSINESS UNIT REPORT**

Quarterly Report ending March 2010

Waste Management Services Business Unit Report Contents

KPI targets achieved – year-to-date overview	2
Financial report	3
Financial comments	3
Graphical summary of financial report key issues	4
<i>Key performance indicators</i>	
1. Total kilos of domestic waste land filled per capita/year	5
2. Recyclable material diverted from kerbside collection (recycling bin only)	5
3. Waste education - number of activities (events, tours, visits) & Summary Listing	5
4. Cost per tonne of waste	6
5. Operating Performance (actual v budget expenditure)	6
6. Earnings before interest, tax & depreciation (EBITD)	7
7. % compliance with EPA licence Waste Management	7
8. Number of missed wheelie bin services each year (refuse & recycling)	8
9. % of capital works program practical completion - % of planned project milestones achieved for the month	8
10. LTIFR (Lost time injury frequency)	8

KPI TARGETS ACHIEVED – OVERVIEW

KRA	No	Key performance indicator	Frequency	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD
COMMUNITY & CUSTOMERS	1	Total kilos of domestic waste landfilled per capita/year	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	2	Recyclable material diverted from kerbside collection (recycling bin only)	Monthly	✓	x	✓	x	✓	✓	x	x	x	✓
	3	Waste education – number of activities (events, tours, visits)	Monthly	x	x	✓	x	✓	x	✓	✓	✓	✓
FINANCIAL	4	Cost per tonne of waste (waste)	Monthly	x	x	✓	✓	x	✓	✓	✓	✓	✓
	5	Operating performance (actual to budget operating expenditure)	Monthly	✓	✓	x	✓	x	x	x	x	x	x
	6	Earnings before interest, tax & depreciation (EBITD)	Monthly	x	✓	x	x	✓	x	x	x	x	x
INTERNAL PROCESSES	7	% compliance with EPA licence - waste management	Qtrly	-	-	✓	-	-	✓	-	-	✓	✓
	8	Number of missed wheelie bin services each year (refuse & recycling)	Monthly	✓	✓	✓	✓	x	✓	✓	✓	✓	✓
	9	% of capital works program practical completion - % of planned project milestones achieved monthly	Monthly	-	-	-	-	-	-	-	-	-	-
PEOPLE & LEARNING	10	LTIFR (lost time injury frequency)	Monthly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

FINANCIAL REPORT FOR PERIOD ENDING MARCH 2010

Waste Financial Report for the period ended March 2010	\$'000 YTD Revised Budget	\$'000 YTD Actuals	\$'000 YTD Variance
Operating Statement			
Operating Revenue			
Rates and Utility Charges	9,537	9,675	137
Less: Discounts & Pensioner Remissions	0	0	0
Fees and Charges	1,503	1,331	(172)
Operating Grants and Subsidies	0	0	0
Operating Contributions and Donations	0	0	0
Interest External	14	21	7
Other Revenue	207	321	114
Internal Revenue (Refuse/ Tipping / Litter Bins)	1,016	1,039	23
Community Service Obligations	1,005	996	(9)
Total Operating Revenue	13,283	13,383	100
Operating Expenditure			
Employee Costs	780	604	(176)
Goods and Services	8,511	7,983	(528)
Finance Costs Other	0	0	0
Other Expenditure	0	0	0
Internal Expenditure	617	425	(191)
Total Operating Expenditure	9,908	9,012	(895)
Earnings before Interest, tax and depreciation (EBITD)	3,375	4,370	995
Interest expense	41	44	3
Depreciation	837	832	(5)
Operating Surplus/(Deficit)	2,497	3,495	998
Total capital revenue	0	0	0
Total capital expenditure	208	205	(3)
Return to Council			
Tax and Dividends	2,225	2,702	477
Internal Capital Structure Financing	72	72	0

FINANCIAL COMMENTS – RESULTS WERE:

Earnings before interest, tax and depreciation is 29.49% and outside the target range. YTD Revenue is above budget with Goods & Services also being down to budget (9.03%) which in turn has had a compounding effect on EBITD.

Operating revenue: \$100K above budget (0.75%).
Revenue entries input up to 25th March.

Operating expenses: \$895K below budget (9.03%).

Employee Costs – One Vacancy currently – Closed Landfill Coordinator

(Vacancies throughout the year Senior Contracts Manager & Waste Education Officer)

Goods & Services – Actual YTD expenditure for March is under budget \$528k

The variance to budget is predominantly due to reduced tonnages at the Landfill Site reducing contractor payments, which are being reviewed at the third budget review.

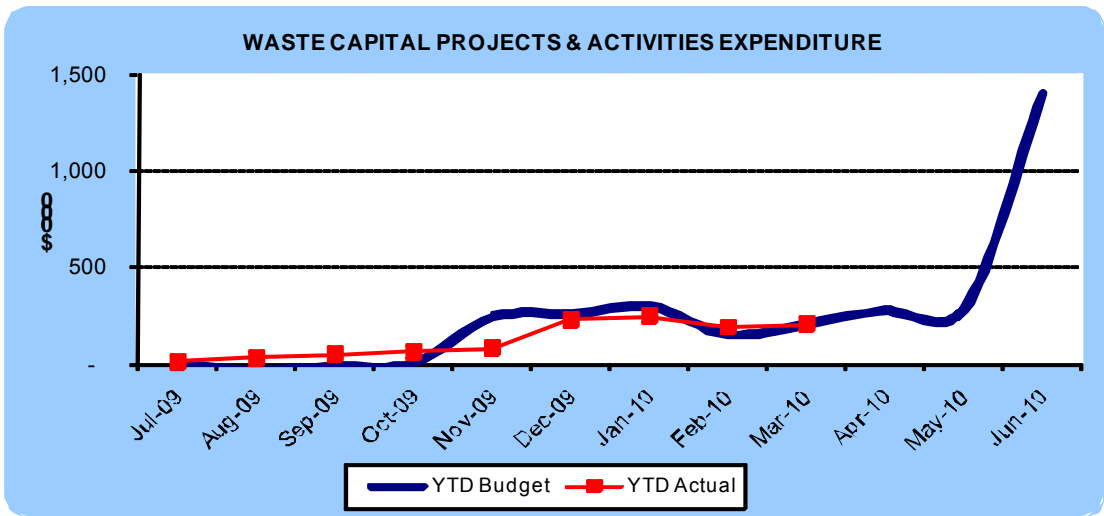
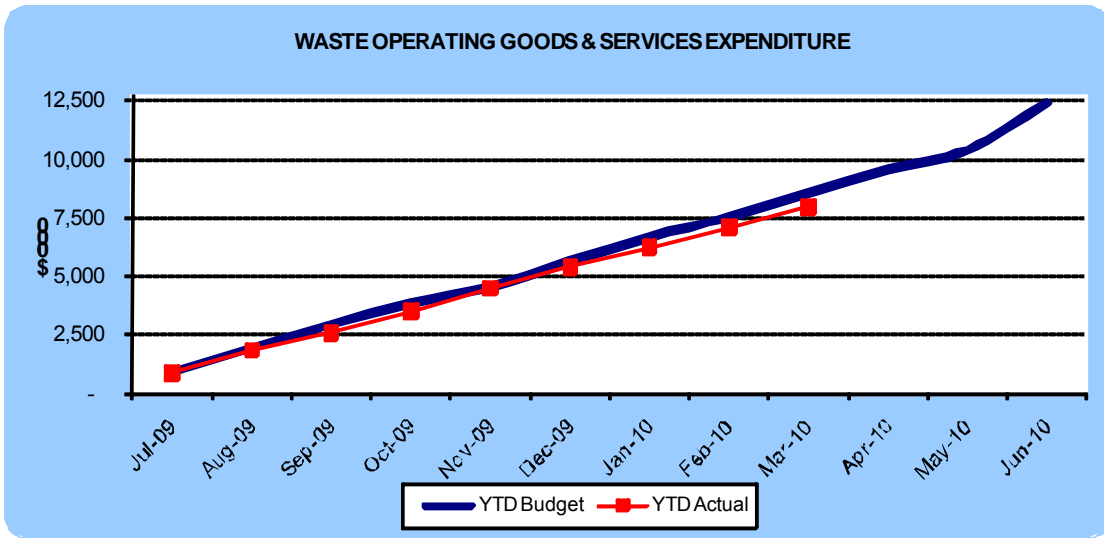
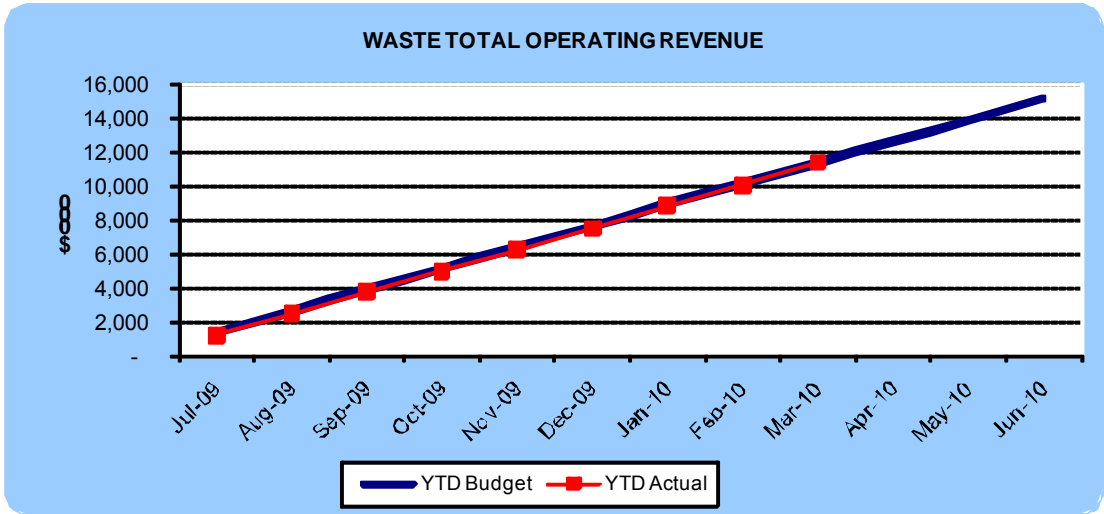
Internal Expenditure – Under budget \$191k – SLA Financial Services 27% under budget

Interest expense: Over budget by \$3k

Depreciation: Slightly under budget by \$5k

Return to Council: Tax & Dividend are currently overstated due to the variance to budget in both Revenue and Goods & Services, this will be corrected once entries from the third quarterly review are finalized.

GRAPHICAL SUMMARY OF FINANCIAL REPORT - KEY ISSUES



Please Note: Capital Budget for June will be reduced by appx \$960k following submissions in the third quarterly review.

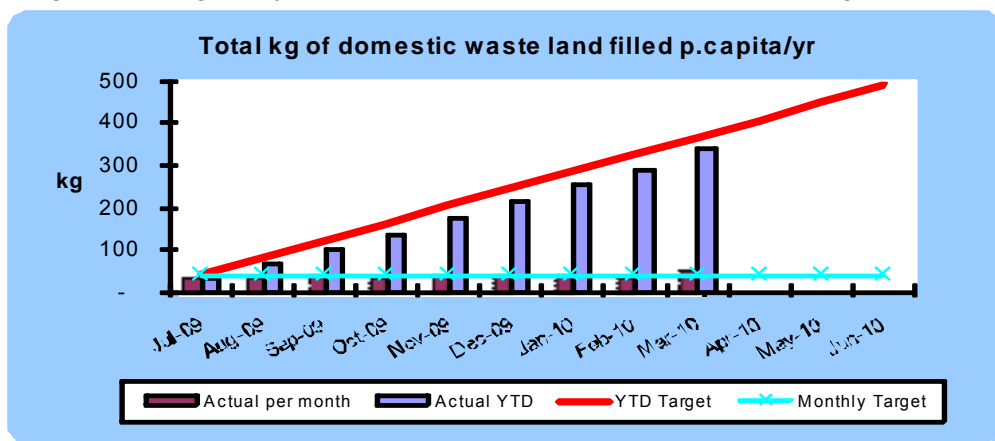
Key Performance Indicators – Community & Customers

1) Total kilos of domestic waste landfilled per capita/year

Total kgs of domestic waste (kerbside) landfilled per capita per month

Target ≤ 488 kg/cap/year

Target achieved?



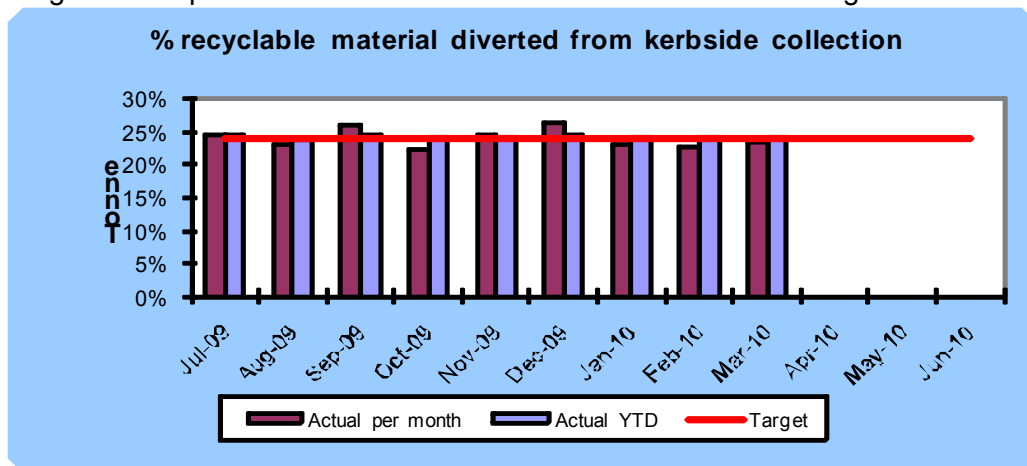
Comments: Result for the month of March is 47.41kg of domestic waste to landfill. YTD result is 336.70 and below the YTD target of 365.94. The population base for this KPI is the number of rateable properties by 2.75 occupancy rate.

2) Recyclable material diverted from kerbside collection (recycling bin only)

Percentage of recyclable material from total domestic waste collected.

Target ≥ 24% per month

Target achieved?

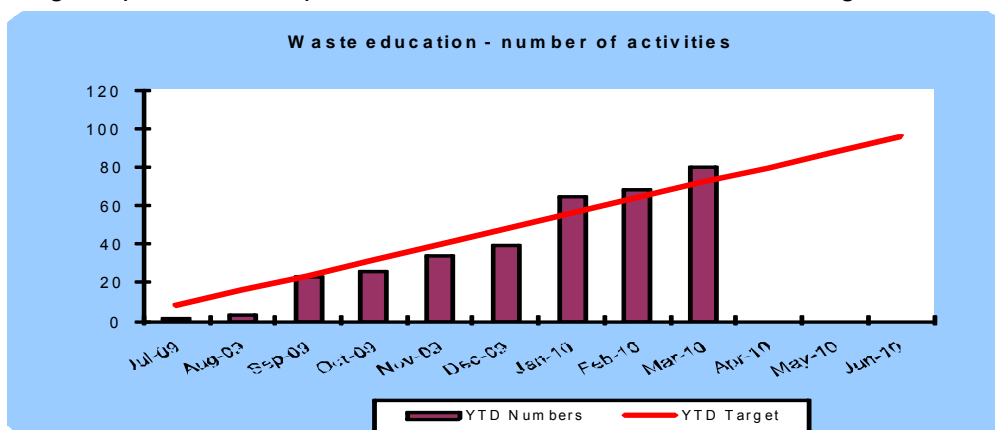


Comments: Result for the month is 23.46% (target 24%) YTD the result is 24.02% (target 24%).

3) Waste education – number of activities (events, tours, visits)

Target 8 per month/96 per annum

Target achieved?



Comments: The number of waste education activities has increased due to the first quarter of the school year and children returning from the Christmas holidays.

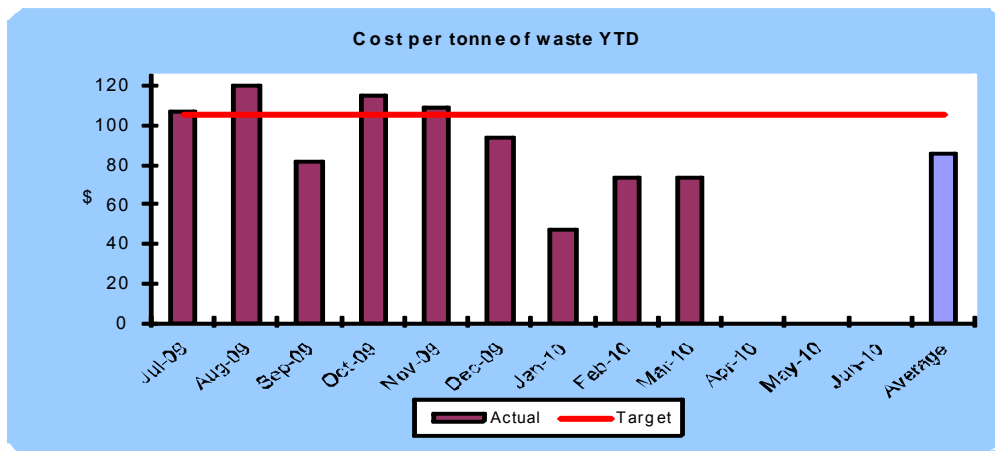
KEY PERFORMANCE INDICATORS – FINANCIAL

4) Cost per tonne of waste

Operating Costs (employee costs, good & services and internal charges) divided by the total tonnage rate

Target ≤ \$105.76 tonne

Target achieved?



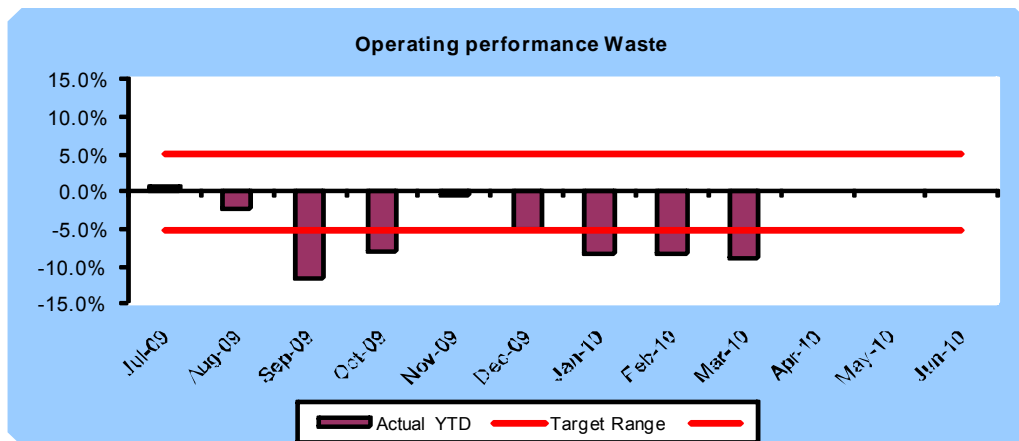
Comments: Result for the month is \$73 per tonne of waste handled and YTD result is \$91 which is below the target of \$105 and will be reviewed following the third budget review. (The target rate is calculated quarterly following quarterly review adjustments to the Waste Ops Budget for 09-10).

5) Operating performance (actual v budget expenditure)

The sum of Year to date Operating Costs (employee costs, good & services and internal expenditure) Compared to the YTD Budget for these costs

Target < +/-5% year to date

Target achieved?



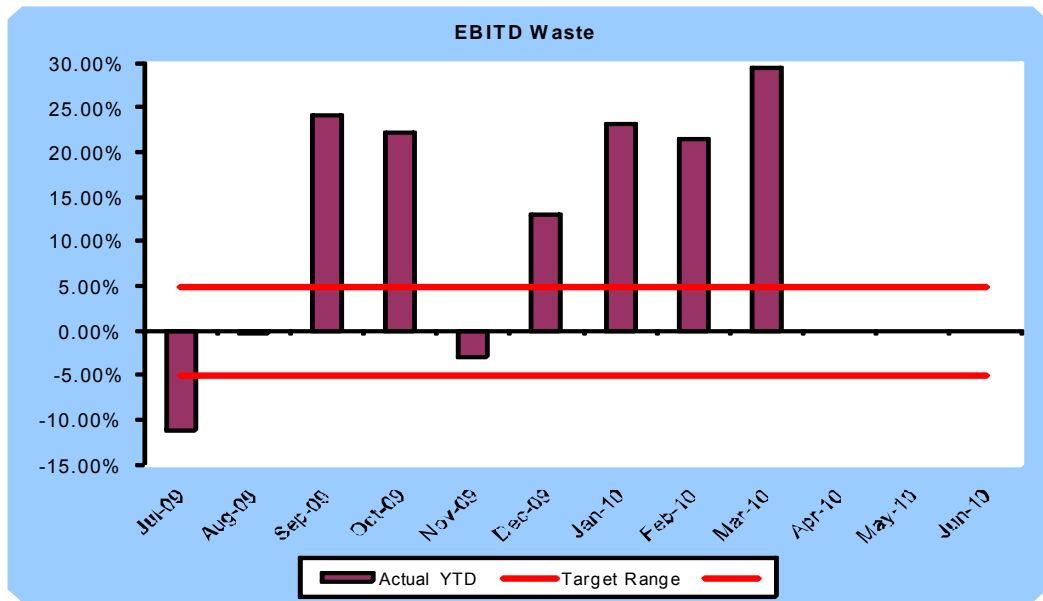
Comments: Result for the month is 9.04% under budget.

Mar-10	YTD Budget	YTD Actuals	Actual vs Budget
Employee costs	779,857	603,670	(176,187)
Goods & Services	8,511,138	7,983,400	(527,738)
Internal Exps	616,597	425,229	(191,368)
	9,907,592	9,012,299	(895,293)
Percentage Variance			-9.04%

6) **Earnings before interest, tax & depreciation (EBITD)**

Target < +/-5% year to date

Target achieved?



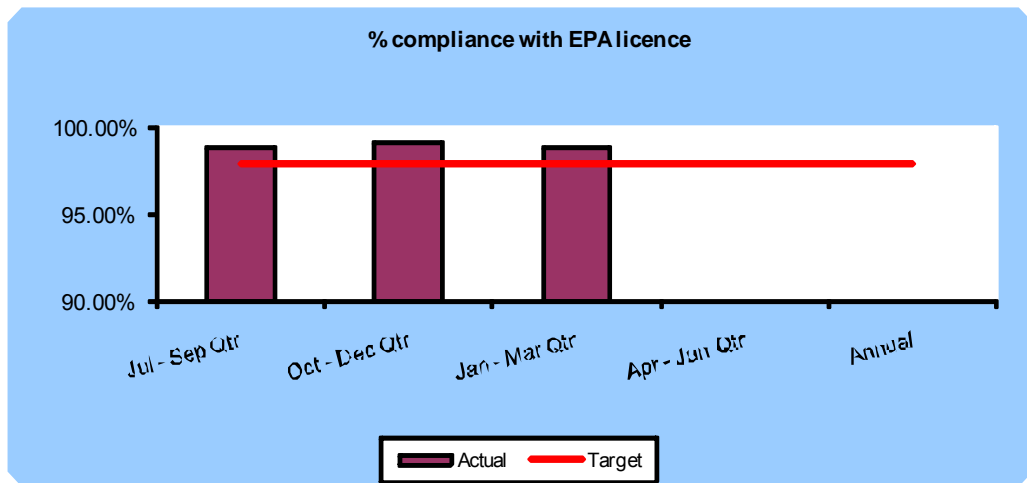
Comments: Result year to date is 29.48% above budget.

KEY PERFORMANCE INDICATORS – INTERNAL PROCESSES

7) **% compliance with EPA licence Waste Management**

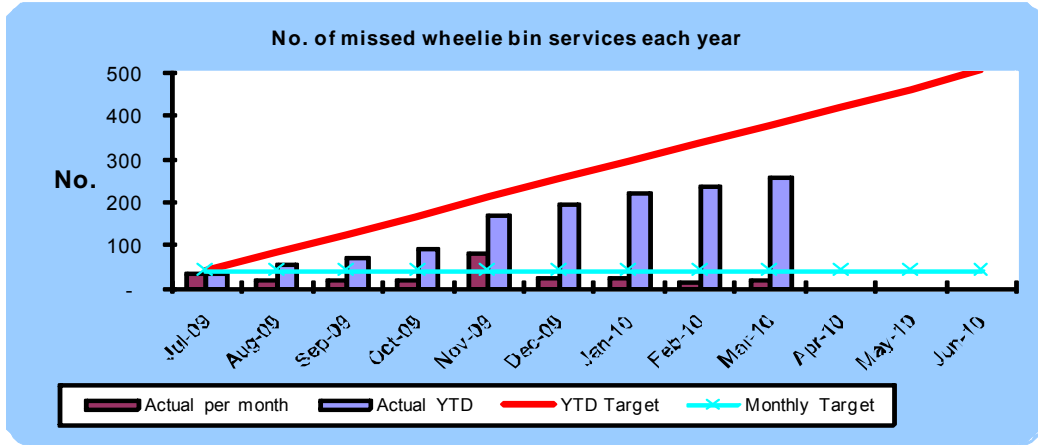
Target ≥ 98% per quarter

Target achieved?



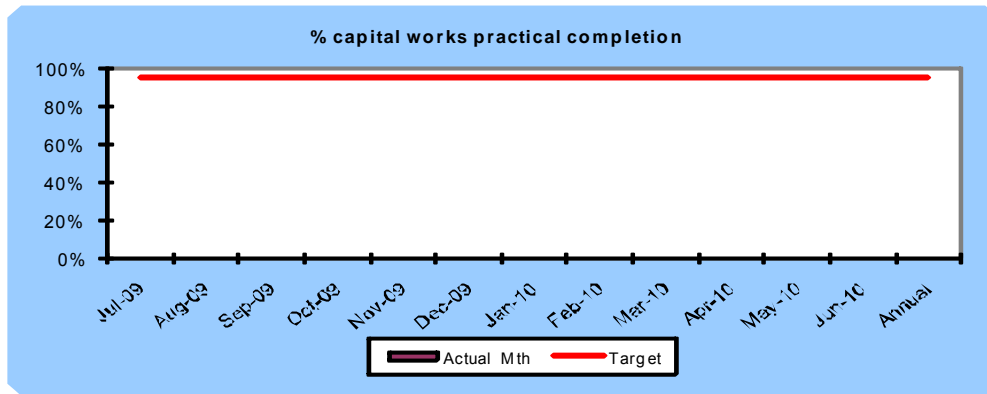
Comments: KPI reported quarterly March 98.86%.

- 8) **Number of missed wheelie bin services each year (refuse & recycling)**
 Target ≤ 42 per month/ ≤ 504 p.a. Target achieved?



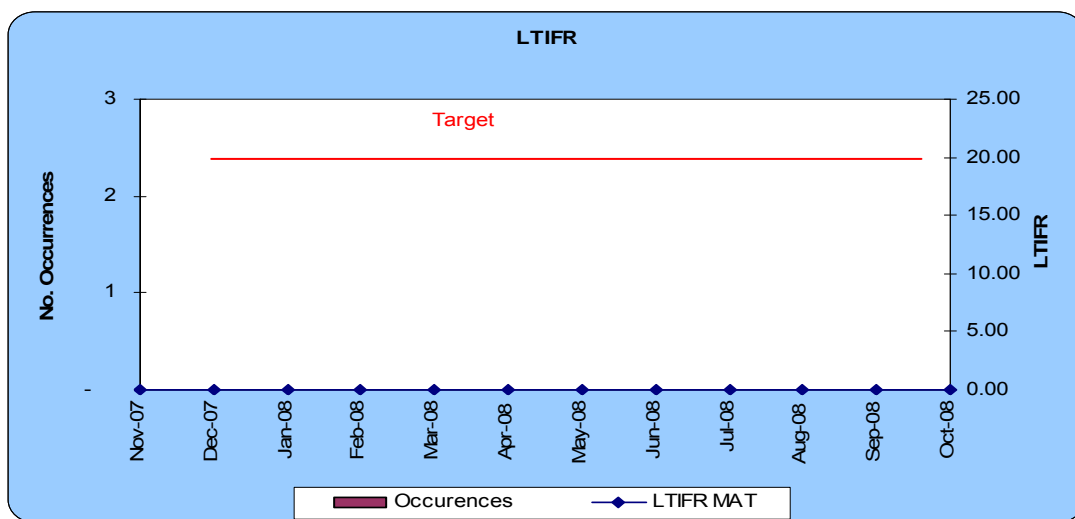
Comments: The monthly result is 21 missed services determined to be contractor fault. YTD result is 255 missed bins up to March 2010.

- 9) **% of capital works program practical completion – % of planned project milestones achieved per month**
 Target $\geq 95\%$ per annum Target achieved? NR



Comments: No capital milestones achieved to date.

- 10) **LTIFR (Lost time injury frequency)**
 Target ≤ 20 injuries per hours in period Target achieved?



Comments: There was 0 LTI in waste this month. Rolling average from 08-09 is 0

MONTHLY ATTACHMENT FOR REPORT FOR OPERATIONS AND MAINTENANCE GROUP FOR THE PERIOD 1st MARCH TO 31st MARCH 2010

Responsible Officer: John Frew
Manager Operations and Maintenance
Author: Tracy Carrick
Business Support Officer

In Progress	✓
Watch List - Possible concern	!
Major Issue	✗

Roads and Drainage Unit

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this financial year	Status
Marine				
Projects	Commencement of marine projects finalising quotations and approvals.	Commencement of projects has been finalised with Russell Island Jetty shelter works due to commence Tuesday 27th April 2010. Lamb Island jetty refurbishment is also scheduled to commence Tuesday 27th April 2010. Amity rock groyne maintenance programme is waiting on approval to access Fishermans road from Department of Mines expected approval week beginning Monday 19 April 2010.	Routine marine maintenance has been preceding as per schedules with all projects to be completed end financial year, weather permitting.	✓
Unsealed Roads - Mainland				
Roads programmed	No roads scheduled due to crew on NSI & Coochiemudlo Island	German Church Rd, Heinaman Rd, Kidd St, Days Rd, Gramzow Rd, and Zipts Rd, have all been completed. Unsealed road crew will be working on the bay islands mid April.	Resources for unsealed rd maintenance are gradually being transferred to SMBI as workload reduces on mainland and increase on the islands.	✓
Unsealed Roads – Bay Islands				
Roads programmed	NSI roads completed, maintenance on Coochiemudlo Island and Pinklands on mainland has all been completed.	Unsealed road crew on Russell Island undertaking four weeks of road maintenance, returning to mainland.	Roads on NSI and SMBI are showing a general improvement in condition which is reflective of the additional material and plant resources being applies.	✓
Sealed Roads				
Overlays - >25mm truck asphalt layer - usually over a large area	Minimal overlays expected this month as the failure repair program will commence.	Overlays expected to Raby Esplande, Ormiston approx 10 tonne & Days Road Redland Bay approx 8 tonne.	A total of 15,185m2 overlays at total of 185 locations, largely in the mainland suburbs north of Redland Bay Road.	✓
Potholes	561 Pot holes repaired on a reactive / request bases.	Pot holes to be repaired on a reactive basis.	1,778 potholes repaired to date.	✓
Road Failure	A total of 560m2 of road failures involving 249 tonne of asphalt at 16 locations on the mainland. The new skidsteer profiler will improve road failure efficiency.	Profiling activities to Heinaman &, Giles Rd's Redland Bay & South Street & Kingross Rd's Thornlands.	Year to date performance totals 6,859 Involving 1,754 tonne of asphalt at 158 locations. Purchase of a skidsteer profiler has arrived, bringing an improvement in house capacity to carry out failure repairs.	✓

Roads and Drainage Unit

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this financial year	Status
Footpaths				
Kilometres Inspected	185 km of footpath was inspected in Thornlands , Victoria Point and part of Redland Bay. Works program is being identified to complete 330 faults above intervention levels.	Inspections will be carried out at Wellington Point & Birkdale North.	Inspection program is being revised at the present time with the intention of inspecting the entire city over the course of 3 months. Currently inspection frequency is set at 1 year.	✓
Number of hazards repaired and estimated costs	18 repairs programmed on a priority basis from prior monthly inspections were repaired at Capalaba.	33 repairs are programmed for April / May in Cleveland, estimated costs of 19k.	Current budget is proving insufficient to repair all identified trip hazards above intervention level (.20mm height difference).Sustainable increase in budget has been included in the ten year operational for plan to try and eliminate the backlog and enable the network to be maintained at or below the current intervention level.	✓
Street Sweeping				
Area activities	Remainder of mainland suburbs will be swept this month, NSI and Coochiemudlo Island sweeping programme has been completed.	Cyclic sweeping program to sweep Alexandra Hills, Thornlands, Weinam Creek car park, Victoria Point and Wellington Point Reserve.	On going planning and future implementation of GPS to sweeping trucks is being discussed with contractor, to improve efficiency in sweeping.	✓
Street signage				
Maintenance	During February, 91 signs were repaired and 108 signs replaced. The majority of sign maintenance is the result of either vandalism or graffiti. This has been the case for a number of years.	Due to the reactive nature of sign maintenance, proactive programs are not practical. One crew largely deals with new installation and action requests while the second crew carries out area patrols.	Council has recently recorded all road signs in a database. Once software is developed to take advantage of this information, a more targeted and proactive approach to sign maintenance will be formulated.	✓
Stormwater catchpits	2200 catchpits were inspected mainly in Redland Bay, Capalaba, Thornlands and Birkdale, during March. Of these 2200 pits, 550 required cleaning. Increase in pit cleaning due to wet weather conditions.	Wellington Point, Cleveland and Thornside have been inspected and hot spots cleaned up, these areas will be monitored and visited regularly on cyclic maintenance program.	There are upwards of 19,00 catchpits in the City. A project has been lodged with Councils It dept to develop computer base inspection and maintenance software that will enable us to Tailor inspection frequencies to local conditions and better manage inspection cycles. To date there is no timeframe for this implementation.	✓
Relocatable building movements	2 Removal Dwelling applications received during the month of March - 1 for Russell Island and 1 for Sheldon	Applications processed as received	21 applications have been processed July 2009 to March 2010.	✓

Roads and Drainage Unit con't

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this financial year	Status
<i>Traffic Control Permits - approval of plan for the control of traffic when work being carried out on roads will impact on the flow of traffic</i>	19 traffic control permits were processed during March	Permit applications processed as received	191 permits have been processed July 2009 to March 2010.	✓
<i>Lighting Requests</i>	20 requests for additional lighting were received. New Installation - 3, Park Lighting - 4, Bollard Lighting - 4, Glare - 2, Marine Lighting - 3.	Applications processed as received	75 requests for additional lighting received July 2009 to March 2010. These include Streetlights, bollard lighting, park lighting and jetty lighting. 8 requests for glare shields received July 2009 to February 2010. Glare shield installations tend to be self regulating as the 50% cost sharing guideline for shields on existing lights causes many applications to be withdrawn.	✓

Environmental Education Unit

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this Financial Year	Status
Visitor numbers	4955 in Total to the Indigiscapes Centre		40904 in TOTAL to the Indigiscapes Centre	✓
Projects and Events	Earth Hour Dinner. Earth Hour spotlights. Bushcare Convenors workshop.	Beating Around The Bush published and distributed.		✓
Training & workshops	Sustainable Energy Solutions in the home workshops (2 workshops, 18 participants). Plant propagation workshop put on for 20 local TAFE students. Planting, weed ID and water sampling with 50 first year Griffith University students. Botanical training with RCC staff (14 participants).	Koala education workshop with local teachers - asking local teachers what they want to support koala education in schools. New works in IndigiScapes - carpet tiles on walls for display, new brochure holder display area and new AV area.	Main community workshops held: Nature Photography, Redland Reptiles, Eucalypt ID, Raptors, Horse Management for properties, Spring Wildflower walks (3), Local Lizards, Sustainable Energy Solutions in the home (2)	✓
Community talks and tours	Seniors group (tour and talk for 10 at IndigiScapes). Gordon Park Respite Centre (bush tucker walk for 4). Regal Waters retirement village (tour for 20 at IndigiScapes). Lagoon Tours (bushfood tour for 20). Four tours (16 people) through our packaged tour with City to Straddie tours.	Talks and Tours are usually booked at short notice and definite numbers will be reported on after they have occurred	Total number of Talks and tours for July 2009 to March 2010 were not available for this report. Accurate data will be reported in the June report	✓
Hall Occupation	57%		48.30%	
Bushcare				
Plants in ground (Total of plants place in ground across Bushcare and Community Plantings)	1470	Plantings are dependant on weather conditions. Accurate data will be reported on after they have occurred	13777 between Bushcare and Community Plantings	✓
Community Plantings (Breakdown of where the plants went for the Community plantings. These figures are included in the Plants in ground total)	Jr Landcare Day (Coolwynpin Corridor, Capalaba, 400 plants, 40 vols), Luke St Riparian Planting (Erapah Creek, Thornlands 600plants).	Plantings are dependant on weather conditions. Accurate data will be reported on after they have occurred	National Tree Day, Riverton Dve, Well Pt (4000 plants, 200 vols), Dogs Day Out, South St Animal Shelter (400 plants, 7 vols), Glossy Black-cockatoo Planting, Jackson Rd, Russell Is (1000 plants, 15 vols), Anson Rd (300 plants, 25 vols), Runnymede Rd (250 plants, 20 vols), Redlands by Starlight, Donald Rd, Redland Bay (2500 plants, 29 vols), AKF student exchange (50 plants, 25 vols), Coochiemudlo Island (600 plants, 26 vols)	✓
New/Closed groups	No new or closed groups in March	NA	New - Mary Street (Division 10), Montgomery Dve (Division 8). Closed - Andamooka (Division 7), Beckwith Street (Division 1)	✓
Habitat Protection				
Land for Wildlife	5 visits. All return visits. No new properties.		5 new properties (43.6ha)	✓
Rural Support	5 visits. 1 new property (2.1ha).		5 new properties (16.4ha)	✓
Koala Conservation Agreement Programs	5 visits. All return visits. No new properties.		29 new properties	✓

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this Financial Year	Status
Habitat Protection con't				
Your Backyard Garden	9 new visits.		33 new properties	✓
Voluntary Conservation Agreements				✓
Projects	Bioweed herbicide Trial	Septic inspection trials program		✓
Wildlife				
Number of Calls to the wildlife care network (hours of operation 8am to 5pm - manned by volunteers. Advice given or co-ordination of site visits - Funded by Council)	248 - Changes are being made to the reporting process to capture a breakdown of the call types. This will be in place for the June report		2657	✓
Number of calls to the ambulance (hours of operation 5pm to 8am - On call Volunteers for wildlife issues - Funded by Council)	190 - Changes are being made to the reporting process to capture a breakdown of the call types. This will be in place for the June report		1922	✓
Projects	Investigation into botulism at Crystal Waters. Death of Tinga (koala) in Cleveland. RAWA volunteer induction - four new wildlife ambulance drivers.	Southern Cross University student monitoring movement of Greater Gliders.		✓
Schools				
Visits to schools	9 school visits, 441 participants		37 visits (1845 students)	✓
Visits from schools	3 visits, 97 participants		12 visits (363 students)	✓
Holiday Program Activities			312 participants	✓

Parks and Conservation Unit

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this financial year	Status
Turf Management				
Mowing	Park, roadside and conservation mowing will be undertaken as per schedules.	Grass growing rates are starting to slow due to the cooler weather. Crews will continue to work extra hours should wet weather still hamper operations.	All mowing has remained on schedule this financial year with the exception of February 2010.	✓
Sports field Renovations	Sportsfield weed and pest control program commenced. Capalaba Junior Rugby League field 1 and Mooroondu soccer field 1 topdressed. A new irrigation system is currently being installed at Henry Ziegenfusz Oval (Fitzroy St Oval) now installed and ready for commissioning.	Sportsfield Winter fertiliser run to be completed. Sportsfield weed control program to continue. Restoration of sunken areas of Duncan Road Baseball fields to be completed	Approximately 65 sports fields have been renovated this financial year. Field rebuilds have also been completed on Redlands soccer No. 4/ Touch No. 5&6/ Mooroondu soccer No. 1/ Judy Holt Major repair works were also completed on the playing surfaces of Duncan Road Baseball No. 2, Capalaba Soccer No. 2, Cricket/Capalaba Rugby League No. 1.	✓
Park Renovations	Turf Renovations will commence on major foreshore parks and high profile parks throughout all Divisions. Approximately 40 Hectares of Parks will be renovated in total.	Bindii and clover spraying is expected to commence this month.	Trial work being undertaken at Raby Esplanade using water retention crystals to promote turf health with some very positive results.	✓
Tree Management				
Street/Parkland Trees	Received and responded to 391 action requests. 115 trees were planted in total in parks & road reserves, including 35 Koala food trees.	There is a planting on Stradbroke to take place in April with approx 260 trees and will plant approx 200 trees in Parks and Road Reserves throughout the Redlands mainland	Have received and attended to 2542 tree related requests and have planted 908 trees in parks and on road reserves year to date	✓
Koala Tree Plantings	Koala tree planting occurred in Dundas St (Div1), Illidge Rd (Div 4), Rosebud Esp (Div 4), Lakefield Dr (Div 4), Island St (Div 2).	Plantings in Greater Glider (Div 7), Barcrest Dr & Sandy Dr (Div 6), Starkey St & Pitt Rd (Div 1).	Total number of koala trees planted at end of March is 2611	✓
Conservation/Waterways Management				
Bushland Regeneration	188 conservation sites are being rehabilitated/ maintained across all Divisions. 2100 plants were planted in March. 26 waterweeds sites were maintained throughout the City by Contactors/Conservation Crews	Ongoing rehabilitation/maintenance of all sites.	Ongoing rehabilitation/maintenance of all sites. 40254 plants have been planted so far this financial year by the Conservation Unit.	✓
Waterway Rubbish Collection	16.5 cubic metres of rubbish was collected from 79 sites within January.	Rubbish collection will continue from the 79 sites within April dependant to rain events.	57 cubic metres of rubbish has so far been removed from waterways this financial year. A further 4 collections are set to occur over the next 3-4 months.	✓

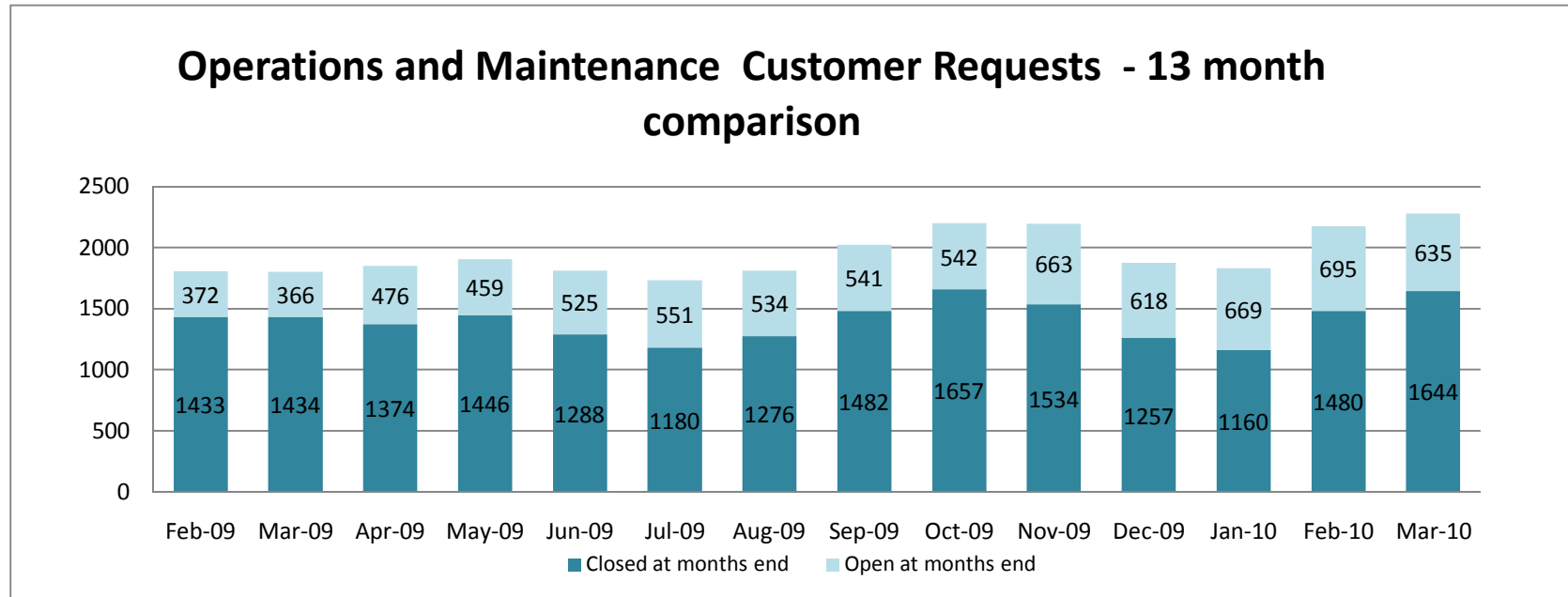
Parks and Conservation Unit con't

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this financial year	Status
Fire Management/Fuel Reduction Burns	No planned burns were conducted in March	Weather permitting, burns are planned to be undertaken adjacent to Leslie Harrison Dam behind 111,105, 221, 223, 269 Mt Cotton Road, an area fronting Ney Rd and behind 50-62 Coolnwynpin Way and behind 1-21 Frost St. Preparation for future prescribed burns will also be occurring on North Stradbroke Island around the townships of Amity Pt & Flinders Beach	Development of Bushfire Management Operational Guidelines. 13 reserve based Bushfire Action Plans were also developed. 6 training burns undertaken with Queensland Fire and Rescue and 3 interagency burns undertaken with several authorities on North Stradbroke Island. So far this financial year fuel reduction burns have been undertaken at Harrogate Bushland Refuge(Div 10), Leslie Harrison m (Div 9), Windermere Road State Land (Div 7) Dawson Road Urban Habitat (Div 7), Days Road (Div 6), Russell Island, Fern Terrace Bushland (Div 5), Whistling Kite (Div 5), State Government land north of Davidson Road (Div 5), Coochiemudlo Island (Div 4), East Coast Road (Div 2), northern side of Tramican Street (Div 2). A total area of 57.2 ha has been burnt in the City so far this financial year.	✓
Trail Upgrades	1km of track upgaded at Judy Holt (Div 8) along with upgrades to 2km of Mountain Bike tracks at Don & Christine Burnett (Division 6). Further upgrades have also occurred in Days Rd Conservation Area	Track upgrades are planned to be undertaken at Teviot Rd (part of Native Dog Ck Conservation Area). Upgrades continuing for Easter Escarpment Conservation Reserve at Mt Cotton	Trail upgrades to degraded tracks planned for the Tripod track on North Stradbroke Island, Native Dog Conservation Area, and Eastern Escarpment. Have undertaken 12 kms of significant trail upgrades so far this financial year. Don and Christine Burnett Reserve (4km), Days Road Conservation area(2km) Native Dog Conservation Area (4km) Judy Holt Bushland (2km).	✓
Asset Maintenance	Wellington Pt Reserve playground attended to 3 times a week. 11 high profile playgrounds attended to once a week 42 medium profile playgrounds attended to fortnightly 187 low profile playgrounds attended to monthly 16 off leash dog areas attended to weekly. 10 BMX tracks attended to monthly. 9 skate parks visited 3 times a week. Light Pole maintenance completed	Ongoing asset inspections and maintenance	Ongoing asset inspections and maintenance	✓
Significant Asset Installation/Repairs	Anita Street Bridge Repair - Div 5 Pedal Coaster repair Beth Boyd Park - Div 10 Community benefit fund(CBF) Shelters & Shade Structures installed	Russell Island Skate ramp repair Community benefit fund (CBF)BF Play equipment - commencement of installation		✓

Waste Unit

Programmed Activities	Activities over March	Scheduled activities over April	Achievements over this Financial Year	Status
Waste Education	11 visits in total including 10 primary school and 1 early learning centre visits.	9 Activities/visits booked for April	to exceed the KPI requirement for the remained of the year.	✓
Landfill site Gate Numbers				
Birkdale	10134		92032	✓
Recycling	2214		19647	✓
Green waste	5789		48526	✓
Mixed	2131		23859	✓
Redland Bay	6276		56991	✓
Recycling	1465		12123	✓
Green waste	3455		29766	✓
Mixed	1356		15102	✓
Home Assist Secure Bulky item Collection trial	14			✓
Land for Gas Generation plant	In commissioning phase at the moment	Gas main not required to be upgraded, at this stage more information to come from commissioning phase	Still on track for May start	✓

Operations and Maintenance Requests 13 Month Comparisons



Statistics reflect Customer requests recorded in the Proclaim Customer request management system and primarily relate to Park Maintenance, Tree Management, Road Maintenance, Drainage and Waste

Decrease in Customer request due to drier than normal weather in January 2010 resulting in fewer Customer requests for Mowing

13.2 COMMITTEE CLOSED SESSION

The committee meeting was closed to the public under Section 463(1)(h) of the *Local Government Act 1993* to discuss the following item:

13.2.1 Community Grants Program and RADF Round 2 Approval of Funds

Following deliberation on this matter, the Committee meeting was again opened to the public.

At the Committee Meeting, the following Councillors declared a conflict of interest in the following item either stating that they, or a relative, were members of, or associated with, organisations who were seeking funding. All Councillors remained in the chamber, voted in the community interest, and voted in the affirmative.

- Cr Reimers Multisports Club and Redland Scottish and Celtic Society.
- Cr Bowler Qld PCYC Redlands.
- Cr Henry Hear to Life Redlands Inc, Erapah Scout Management Committee and Old School House Gallery.
- Cr Ogilvie Straddie Chamber Music Festival.
- Cr Hobson Point Lookout Surf Life Saving Club, Circle of Men (Auspiced by RDCOTA), Redland Scottish and Celtic Society, Redland Bayside Disability, Qld PCYC Redlands and Redlands Bayside masters Swimming Club.
- Cr Boglary Connect2group and Wellington Point State School.

At today's General Meeting the following Councillors declared a conflict of interest in the following item, stating they, or a relative, were members of or associated with organisations seeking funding. All Councillors remained in the chamber for discussion and decision on this item, voting in the community interest in the affirmative.

- Cr Reimers Multisports Club and Redland Scottish and Celtic Society.
- Cr Bowler Qld PCYC Redlands.
- Cr Henry Hear to Life Redlands Inc, Erapah Scout Management Committee and Old School House Gallery.
- Cr Ogilvie Straddie Chamber Music Festival and Point Lookout Surf Life Saving Club.
- Cr Hobson Redland's Arts Council, Coochie Art Group, Connect2group, Point Lookout Surf Life Saving Club, Circle of Men (Auspiced by RDCOTA), Redland Scottish and Celtic Society, Redland Bayside Disability, Qld PCYC Redlands and Redlands Bayside masters Swimming Club.
- Cr Boglary Connect2group and Wellington Point State School.
- Cr Burns Coochie Life Savers.
- Cr Williams Redfest, Redlands Arts Festival and Redlands Country Music Club.
- Cr Elliott Possible organisations on the unsuccessful list.

13.2.1 COMMUNITY GRANTS PROGRAM AND RADF ROUND 2 APPROVAL OF FUNDS

Datworks Filename: G&S Community Grants Program - 2009/10 Round 2

Attachment: [Community Grants Program and RADF Round 2 Approval of Funds](#)

Responsible Officer Name: Sue Collins
A/Service Manager, Human Services

Author Name: Tim Goward
Community Grants Program Coordinator

EXECUTIVE SUMMARY

The new Community Grants Program was established within Council on 1 July 2009, to provide financial assistance to local community organisations and individuals through grants to undertake projects for the benefit of the Redlands community.

Financial assistance to the Redlands community through the grants program includes:

- Mayor's Small Grants up to \$500 with a total pool of \$50,000;
- Organisational Support Grants up to \$3,000 with a total pool of \$90,000;
- Project Support Grants up to \$10,000 with a total pool of \$200,000;
- Capital Infrastructure Support Grants up to \$75,000 with a total pool of \$250,000; and
- Regional Arts Development Fund (RADF) with a total pool of \$100,000.

In addition, a sub category of Koala Conservation and Koala Arts Support Grants was included as part of the Project Support Grants, in which \$70,000 has been committed by the Environment Education Unit, Indigiscapes.

With the exception to the Mayor's Small Grants, which can be submitted throughout the financial year, all other categories have two funding rounds each financial year closing in September 2009 and March 2010.

Round 2 of the Community Grants Program and Regional Arts Development Fund (RADF) opened on 15 February 2010 and closed on 26 March 2010.

A total of 121 applications requesting \$1,573,554.56 have been received in Round 2 including:

- 32 applications for Organisation Support requesting \$89,642.70. Funding available in Round 2 \$55,627;
 - 36 applications for Project Support requesting \$308,423.16. Funding available in Round 2 \$100,071.05 plus \$55,194.10 for Koala Projects;
 - 32 applications for Capital Infrastructure Support requesting \$944,986.40. Funding available in Round 2 \$113,254; and
-

- 21 applications for RADF requesting \$230,502.30. Funding available in \$77,000.

Applications from the Organisational Support Grants have been assessed by Council staff and approved by the Group Manager, Customer and Community Services.

Applications for the Project Support, Capital Infrastructure Support and the RADF have been assessed by Council staff and approved and endorsed by the Community Grants Panel and, in the case of the RADF applications, the RADF Committee in accordance with State Government and Council Policies and Guidelines.

This report seeks approval from Council to fund successful applications from Round 2 of the Community Grants Program for the Project Support, Capital Support and RADF categories. Total funding of \$334,849 is sought to fund 39 applications that have been successful from Round 2. The successful applicants for each category are included in the attachment to this report.

Successful and unsuccessful applicants for all categories – Organisational Support, Project Support, Capital Infrastructure Support and RADF – will be informed of an outcome of their application after the General Meeting on 26 May 2010.

To recognise the organisations that have been successful in their applications, an event has been scheduled at the Redland Performing Arts Centre from 6.00pm to 7.30pm on 16 June 2010, in which the Mayor and Councillors will be invited to present cheques to the successful applicants.

PURPOSE

In accordance with Corporate Policy POL-3082 Financial Assistance to the Community Sector and Corporate Guideline GL-3082-001 Financial Assistance to the Community Sector, this report seeks approval from Council to fund the successful applications under Round 2 of the Community Grants Program in 2009/10.

BACKGROUND

Council's Corporate Policy POL-3082 Financial Assistance to the Community Sector and Corporate Guideline GL-3082-001 Financial Assistance to the Community Sector provides for a range of grants to be available to the community. With the exception of the Mayor's Small Grants which runs continuously, all other grants have two (2) rounds of funding, Round 1 in September and Round 2 in March of each year. All grants, excepting the Mayor's Small Grants, are on a competitive basis and assessed against the Guidelines. The categories of grants available are:

- Mayor's Small Grants – up to \$500 for individuals demonstrating excellence at a high level and to organisations for unexpected costs and grant writing assistance;
- Organisational Support Grants – up to \$3,000 to provide assistance to organisations to support management, administration and planning costs;

- Project Support Grants – up to \$10,000 to provide assistance to organisations to provide specific projects that deliver long term positive outcomes to the community. The projects can create improvements for people in a particular community or locality in the Redlands;
 - Koala Conservation Support Grants – up to \$10,000 to assist organisations in specific projects or activities that provide positive outcomes for koala conservation in the community. Applications will be assessed as part of the Project Support Grants; and
 - Koala Arts Support Grants – up to \$10,000 to assist professional or emerging professional artists or organisations to develop art projects along a koala conservation theme. Applications will be assessed as part of the Project Support Grants.
- Capital Infrastructure Support Grants – up to \$75,000 to assists organisations to build, renovate or refurbish facilities, including hard-wired technology upgrades, and
- Regional Arts Development Fund (existing grant) – this grant supports professional artists and arts workers to practice their art, for and with communities.

All applications are assessed for eligibility against the Information for Applicants (Guidelines) for the Community Grants Program and against a set criteria that reflects Council's strategic directions endorsed by the Corporate Plan, the Strong Communities Framework and the Cultural Plan. Key priorities are set each year for the following year based on recommendations gathered by the Grants Team from different program areas within Council. They are also assessed in accordance with Council's Corporate Policy and Guidelines.

Project Support and Capital Infrastructure Support Grants have been endorsed and approved by the Community Grants Panel. The panel is chaired by the Community Grants Coordinator with members consisting of three Council staff and three representing the community. The Council members were elected for their professionalism in the specific program areas and the community members are elected for their experience in grant funding programs and or experience in the not-for-profit sector. Membership on the panel is for one funding round with the membership being reviewed for future rounds in line with the review of the program.

At the Grants Review workshop with the Mayor and Councillors in February 2010, it was resolved that a workshop take place for all Councillors to enable discussion and review of recommendations of the Project Support and Capital Infrastructure Support Grants before consideration by the Customer Services Committee on 19 May 2010. This workshop was held on 6 May 2010.

In the case of applications for the RADF, there are two rounds of the RADF Grants with Council's annual budget allocation being matched by the State Government. Council is required to administer the RADF Grants under State Government Guidelines. The applications are assessed by the elected RADF Committee, chaired by Councillor Helen Murray, who has the casting vote. Councillor Craig Ogilvie is

also represented on the Committee. RADF Committee members are elected for two terms and represent a cross section of art forms and interests. They are assessed against criteria set by the State Government and the objectives of Council's Cultural Policy. The RADF Committee assesses and endorses applications.

Endorsed and approved applications under Project Support, Capital Infrastructure Support and RADF are submitted to Council for approval. This process ensures a consistent, fair, open process without bias.

ISSUES

The applications to which this report is seeking funding for have been assessed in line with the Corporate Guideline GL-3082-001 - Financial Assistance to the Community Sector.

Round 2 – Project Support Grant – 36 applications were assessed requesting total funding of \$308,423.16. Of these applications, 22 applications have been recommended for funding totalling \$137,240.35. This includes:

- \$97,240.35 for 19 projects recommended for funding under the Project Support Grant; and
- \$40,000 for three projects recommended from the Environmental Education Unit, Indigiscapes as part of the sub category to fund two Koala Art projects and a Koala Conservation project.

Round 2 – Capital Infrastructure Support Grant – 32 applications were assessed requesting total funding of \$944,986.40. Of these applications, three applications have been recommended for funding totalling \$120,608.70.

Round 2 – Regional Arts Development Fund – 21 applications were assessed requesting total funding of \$230,502.30. Of these applications, 14 applications have been recommended for funding totalling \$77,000.

The applications that were unsuccessful either did not meet the eligibility criteria or were eligible projects but did not rank high enough to meet the funding threshold as a priority project.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life.

FINANCIAL IMPLICATIONS

19 applications under the Organisational Support Grant have been approved for funding for the amount of \$51,103. The total budget for the Organisational Support Grant in 2009/10 is \$90,000 - \$45,000 each funding round. Funds available in Round 2 are \$55,627.

22 applications under the Project Support Grant are recommended for approval by Council for the amount of \$137,240.35. Approval is sought for:

- \$97,240.35 for successful applications under the Project Support Grant. The funds available in Round 2 are \$100,071.00; and
- \$40,000 from the Environmental Education Unit, Indigiscapes to fund two successful Koala Art projects and a Koala Conservation project received under the sub category of the Project Support Grants. The funds available in Round 2 are \$55,194.10.

Three applications under the Capital Infrastructure Support Grant are recommended for approval by Council for the amount of \$120,608.70. Funds available are \$113,254.

14 applications under the Regional Arts Development Fund (RADF) are recommended for approval by Council for the amount of \$77,000. The total budget for the RADF in 2009/10 is \$104,602 with \$77,000 available in Round 2.

After the assessment of applications in Round 2 unexpended funds were moved from the Organisational Support and Project Support categories for the amount of \$7,354.70 to the Capital Infrastructure Support which ensured maximum expenditure occurred. Uncommitted funds within the grants program cannot be rolled over from one financial year to another so any unspent funds would be returned to Council's general revenue.

Total funding of \$334,849 is recommended for approval under Round 2 including:

- \$97,240.35 for 19 Project Support applications;
- \$40,000 for three koala projects;
- \$120,608.70 for three Capital Infrastructure Support applications;
- \$77,000 for 14 RADF applications.

All funding provided to the Community Grants Program and RADF in 2009/10 has been fully expended under each category;

- Organisational Support Grants – Total pool of \$90,000;
- Project Support Grants – Total pool of \$200,000;
- Capital Infrastructure Support Grants – Total pool of \$250,000;
- RADF – Total pool of \$100,000.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was consulted and it is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

Information on the Community Grants Program was provided to the community through 6 Information Sessions that were held on the mainland and with one being held on Russell Island. In excess of 125 people attended these sessions seeking information on how to apply for funding. Many One-on-One meetings were held with individuals and organisations for the Community Grants Program and RADF to provide advice on the funding categories, eligibility and on draft applications.

In the assessment of the applications, consultation occurred with Council staff, the Community Grants Panel at a meeting on 5 May 2010 and the RADF Committee at a meeting on 4 May 2010.

Briefing on Round 2 of the Community Grants Program and a copy of all the applications received were provided to the Mayor and Councillors for comment on 22 April 2010.

A Councillor Workshop was held on 6 May 2010 where the recommendations for approval were discussed.

COMMITTEE RECOMMENDATION

Moved by: Cr Townsend

Seconded by: Cr Ogilvie

That Council resolve as follows:

1. To approve funding for 19 applications totalling \$97,240.35 under Round 2 of the Project Support Grants – Community Grants Program;
2. To approve funding for three applications totalling \$40,000 to be funded from the Environmental Education Unit, Indigiscapes, received under Round 2 of the Project Support Grants – Community Grants Program;
3. To approve funding for three applications totalling \$120,608.70 under Round 2 of the Capital Infrastructure Support Grants – Community Grants Program;
4. To approve funding for 14 applications totalling \$77,000 under Round 2 of the Regional Arts Development Fund – Community Grants Program; and
5. To approve funding to C-102-0004 Coochiemudlo Island Recreation Club totalling \$55,000, to be funded from Community and Social Planning.

COUNCIL RESOLUTION

Moved by: Cr Boglary
Seconded by: Cr Ogilvie

That Council resolve as follows:

- 1. To approve funding for 19 applications totalling \$97,240.35 under Round 2 of the Project Support Grants – Community Grants Program;**
- 2. To approve funding for three applications totalling \$40,000 to be funded from the Environmental Education Unit, Indigiscapes, received under Round 2 of the Project Support Grants – Community Grants Program;**
- 3. To approve funding for three applications totalling \$120,608.70 under Round 2 of the Capital Infrastructure Support Grants – Community Grants Program;**
- 4. To approve funding for 14 applications totalling \$77,000 under Round 2 of the Regional Arts Development Fund – Community Grants Program; and**
- 5. To approve funding to C-102-0004 Coochiemudlo Island Recreation Club totalling \$55,000, to be funded from Community and Social Planning.**

CARRIED

Community Grants Program - ROUND 2 - Project Support Grants				
Grant ID	Organisation Name	Project Title	Project Description	Approved Funding
PS-102-0004	Redland Scottish and Celtic Society	Supporting for the 2010 Redland Highland Gathering	The ESRHG is an annual event that attracts several thousand residents and tourists to the city. This project will provide the patrons with a chance to experience Scottish and Celtic culture, as well as providing an opportunity to showcase local and regional performing artists including several of world class standard. Scottish and Celtic and allied cultures will be showcased to the public to provide an appreciation of different customs and tradition the will include food, dance, music and sport.	\$4,700.00
PS-102-0006	Coochiemudlo Island Historical Society	10th Anniversary Celebrations	The project plans a sunset cruise on vehicular barge big blue to where Matthew Flinders anchored before he visited Coochiemudlo Island on 19 July 1799, and there celebrate the tenth anniversary of the society by a culturally uplifting short opera of nautical songs. The 10th Anniversary celebrations aims to highlight the historical society importance in the community celebrating our culture and history.	\$2,860.00
PS-102-0008	Qld PCYC Redlands	Responsibility - Suicide Intervention Training	This project partnering with Redland PCYC and several schools, sporting clubs, government and community organisations in and around the Redland City Council area aims to promote a unique training program developed by Brisbane based Corporate Counselling at Christian Heritage College, Brisbane. The one-day training course will provide volunteers effective, emotional and cognitive skills which develops the confidence and the safety people need to respond in these situations. Training will be promoted through our networks as well as local schools, emergency services, sporting associations, bar tenders, hairdressers and community organisations.	\$4,650.00
PS-102-0009	Epraph Scout Fellowship	Water for Life - Big Day Out	This project aims to highlight the epraph creek increasingly being affected by urban runoff and promote an understanding of the importance of conservation reserves, with a deeper understanding of the value of our natural resources. The Water for Life - Big day out, will give students of today and local community practical experiences and understanding of human impacts on waterways. The event will provide outcomes for: Environment, lower human impact on Redlands waterways, improve the health of local water systems, enhancement by activities in weeding and native tree identification and planting, increase biodiversity by enhancing habitat.	\$3,869.00
PS-102-0010	Point Lookout Board riders Club	Jnr Development Coaching Program	The project aims to put a develop our junior club members through a Surfing Australia Level 1 Surf Riding Coach Accreditation Course. The coaching course will give the juniors the skills they need to be able to assist others to learn the sport of surfing in a safe and enjoyable way. This will include the coaching of younger members within the club, general community members and visitors to the island.	\$3,350.00
PS-102-0011	Spiritus In-SYNC Youth Services	Artsporation	The project aims to develop and implement several workshops that will be facilitated by Aerograffix, involving a variety of different groups in the local area. The workshops will cater to the participant's individual needs and outcomes desired by the organisation. The project will involve up to 72 participants, six per session over 12 sessions, targeting people with a disability or who are currently disengaged from mainstream community activities.	\$8,000.00
PS-102-0012	St Vincent de Paul Society QLD	Buddies Day Program	The project aims to create and foster positive experiences by connecting disadvantaged and marginalised children with positive young role models to make a real difference in their lives through the Buddies Day project. The project will support diverse and differing minority groups and unites them through social inclusion and participation linking marginalised children from multicultural and diverse backgrounds with positive mentors. The project will be based on building strong unity and fosters creating strong and appropriate relationships and networks forging appropriate relationships/networks with community agencies/service providers who link to the ethos and vision of the project.	\$7,520.00
PS-102-0013	Sails at Bayside	The Sails at Bayside 2010 Program Event	The project aims to provide a safe learning environment for youth to learn the art of safe boat building, sailing and seamanship. The outcomes of the project include teaching Redland Youth a safe learning environment in which they can sail, kayak or learn the art of boatbuilding. Working with community organisations such as Boystown, Indigenous Women's Groups and local high schools will empower other community organisations and build levels of capacity in the Redlands.	\$3,158.35

Community Grants Program - ROUND 2 - Project Support Grants				
Grant ID	Organisation Name	Project Title	Project Description	Approved Funding
PS-102-0015	Redland Rhapsody Chorus	Redland Rhapsody Show - A Sound Celebration	The project aims to organise and host a high quality show that showcases both local and out of town artists utilising the purpose built Redland performing Arts Centre. In doing this, the audience will have a wonderful musical experience that will leave them uplifted and appreciative of the local talent in the Redlands.	\$3,100.00
PS-102-0016	Redlands Quilt Extravaganza Inc	Redlands Quilt Extravaganza	The Redlands Quilt Extravaganza will be a 3 day event with displays of quilting and sewing-related craft, demonstrations throughout each day, information about small and large sewing-related groups in the area, sales tables from a range of vendors. The project also plans to encouraging participation from local school students through workshops and other events.	\$2,885.00
PS-102-0017	Redlands Bayside Masters Swimming Club	H2O Fun, Fitness and Friendship	The project aims to improve swimming capabilities of masters swimmers and the wider community to improve confidence in the water, improve fitness, maintain a healthy lifestyle and compete at monthly Swim Meets. Additionally, the project will assist participants with Down Syndrome or suffer brain damage provides an excellent opportunity to socialise, improve physical coordination, tone the body, exercise for fitness.	\$7,240.00
PS-102-0019	Circle of Men (Auspiced by RDCOTA)	The Circle of Men Training Program	The project aims to develop a volunteer training course for male volunteers seeking to work with the Circle of Men in addressing the serious impact of social isolation on aged men resident in aged care facilities within the environs of Redland City. The course plan, course outline, resource material, participant training manual and trained trainers, will provide the basis for ongoing volunteer training courses thereby develop the capacity of the Circle of Men to extend its services to other aged care facilities and retirement villages.	\$9,000.00
PS-102-0020	Vision in Voice Choir	Vision in Voice Choir Concerts Project	The project aims to bring together visually impaired singers, their carers, people with other disabilities to be involved in a community group and the challenge of learning to sing. The pilot program's purpose was to gauge the interest in the community in forming such a choir. The project plans a series of public performances and aims to expand the numbers and develop the choir so that the participants can continue to learn, continue to be engaged in a community activity, benefit from the strong bonds and friendships being formed within the group, and prepare public concerts.	\$9,625.00
PS-102-0021	Here to Life Redlands inc	Growing Here to Life Redlands	The project aim to presenting a Variety Concert that showcases the talents, fun and camaraderie gained from participation in Here's to Life programs. The project will increase awareness of and participation in the programs and the associated benefits to body, mind and general well-being will result in a more harmonious community and reduce the spiralling health costs faced by governments. In 2010 the profits of the concert will, in the main, be directed towards enhancing Here's to Life programs for those with physical and intellectual disabilities.	\$1,000.00
PS-102-0022	Coochiemudlo Island Surf Life Saving Club	Nipper Education Program	The project aims to ensure our youth gain the appropriate skills to secure their long term safety in the water, Coochiemudlo Island Surf Life Saving Club operates a Nipper program for children aged between 6 and 12 years. The program is designed as a fun and educational outlet for young people with a strong accent on general water safety and surf skills. It also contains an educational component specifically relating to the identification of the many dangers presented on our beaches and the appropriate action to take.	\$983.00
PS-102-0024	Wellington Point State School P&C	Bush Tucker Garden	The project aims to demonstrate that food comes not just from supermarkets but is and can be grown in the garden. By establishing a bush tucker garden we can take this concept much further to explore in both a historical and cultural context the relationship we have with food and that food can simply be around us and that the land can provide if we can find a way to live in harmony with it. The Community - by providing a bush tucker garden alongside the kitchen garden we will be able to offer a unique area to be enjoyed by a wider range of community organisations through members volunteering in our volunteer program, by collaborative arrangements between ourselves and community groups such as Redland Respite who will have use of our garden for their own clients and by the community groups themselves holding group meetings, clubs, gardening workshops and social meetings in the outdoor learning area.	\$10,000.00

Community Grants Program - ROUND 2 - Project Support Grants				
Grant ID	Organisation Name	Project Title	Project Description	Approved Funding
PS-102-0027	Quandamooka Lands Council Aboriginal Corporation	Gum Tree Flats Koala Habitat	The project is a component of a broader vision to create a sustainable forestry for future generations of the indigenous community on North Stradbroke Island. This specific component will provide fire breaks and establish a forest of koala habitat species.	\$9,980.00
PS-102-0028	Macleay Island Progress Association	Bay Views Stage 2 - Building Creative Communities in the SMBI	The project is the first step in the Southern Moreton Bay Islands community taking ownership and management of the Bay Views film-making project seeded in its first 18 months by Council. It is designed to build on the creative and community development potentials unleashed in our community. The long-term goal is to establish the SMBI as a centre for innovative community-based film culture in the Redlands, to foster local pride, enterprise and skill development, identity and heritage, and strengthen community bonds. The immediate outcome for the project is the scoping and delivery of the first stage of the Bay Views 'master-plan'. The main focus is the support and development of an animation film project linking the island schools with the wider community through a creative exploration of local heritage by students and older residents.	\$10,000.00
PS-102-0029	Island Vibe Festival	Whale Dreaming Project	The Project aims to engage professional community arts worker to conduct workshops for students at Dunwich State School to produce two 'Dolphin Dreaming' lanterns as part of the Island Vibe festival. This will include collaboration between Indigenous and non-Indigenous artists and use of modern projections to tell traditional stories in a contemporary way, connecting to younger generations.	\$5,000.00
PS-102-0030	Victoria Point Baptist Church	VPBC Care Program	The project seeks to assist in the delivery of the food bank project by delivering food, finance, frozen meals and practical help to those people in need. This is carried out through our people, who are aware of needs of their neighbours and are able to get alongside and give a hand up rather than just a hand out. It is expect to see people in the community that we assist maintaining their dignity while at the same time feeling that there was someone there when they needed help.	\$300.00
PS-102-0035	Redfest	Koala Environment Lantern Project	The Koala Environmental Education Lantern Design, Construction and Display will take place at Indigiscapes with school age children, Indigiscapes staff and community members participating in the design and construction of Koala Lanterns as a school holiday activity and environmental education project. The workshops will focus on ways to highlight the Redland Koala Policy and present that information to the wider community through the display of lanterns at the 2010 RedFest Lantern Parade on 4 September 2010.	\$10,000.00
PS-102-0037	COOEE Elders	Koala Arts Project - COOEE Elders	This project will assist in the develop a series of 14 workshops of stories around the koala that would be implemented via yearning circles in local primary schools and community groups in collaboration with Indigiscapes through an arts theatre workshop with young Indigenous and non-Indigenous people. The project will also will assist in a video production to capture these stories and events to be shared for future generations.	\$20,000.00
Total Funding				\$137,220.35

Community Grants Program - ROUND 2 - Capital Infrastructure Support Grants

Grant ID	Organisation Name	Project Title	Project Description	Approved Funding	Conditions
RECOMMENDED - Small Capital Infrastructure					
SC-102-0010	Connect2group	Toilet and Shower - Oaklands St Community Garden	The project aims to provide accessible toilet/shower and changing facility in close proximity to garden activities for use by all members of the Redland City Community, including visitors who access the Oaklands Street Community Garden, Alexandra Hills. This facility will fulfil the sanitary needs of people attending events/activities at the garden - in line with the 'Community Garden Plan 2008-2010". The building of this facility will be taken on by the members of the Rotary Club of Wellington Point as a project within their organisation.	\$14,660.00	
C-102-0002	Goorie Original	Goori Men's shed	This project is to establish a Men's Shed in Cleveland to assist men in the community with problems relating to health, isolation, loneliness and depression.	\$50,948.70	Conditions to funding: appropriate approvals be obtained and provided for the project and related activities associated with the project.
C-102-0003	North Stradbroke Island Rugby's League and All Sports Club	Clubhouse and Facilities Extension	This project is to facilitate stage 1 of a 3 stage redevelopment of the NSI rugby league and all sports club. Funding is sought to assist with the refurbishment of the clubs first aid room, referee rooms, storage area, canteen and gymnasium.	\$55,000.00	
Total funding				\$120,608.70	

Regional Arts Development Fund - Round 2

Grant ID	Applicant name Organisation	Applicant name Individual	Project title	Amount Approved
RADF-R2-002	N/A	Colin Offord	Composing a new score for the 1927 Silent Film masterpiece "The Term of His Natural Life" to document at Australia's Silent Film Festival in Sydney	\$10,000.00
RADF-R2-003		Andrew Hardman	Production of short films	\$3,500.00
RADF-R2-004		John Dickinson	To edit, cover design and the final development of a novel written for children and young adults that addresses important environmental and social issues	\$3,300.00
RADF-R2-005		Carolyn Dodds	Art Research	\$1,841.00
RADF-R2-006		Jo Kaspari	Employ professional artists to install art works along the Gorge Walk, Point Lookout made from found and recycled materials and conduct workshops for children and young people	\$2,650.00
RADF-R2-007	Redland Spring Festival		Engagement of Artist, Mr Percival, for workshops and performance at RedFest	\$7,000.00
RADF-R2-008	Redland Yurara Art Society		Weekend Workshop with Artist Deb Gillett	\$414.00
RADF-R2-011	Redlands Modern Country Music Club		Redlands Bluegrass Convention – 26 Skill enhancing workshops, 3 major concerts and many informal live performance opportunities	\$10,000.00
RADF-R2-013		Martin Smith	Producing a collection of fine art photographs that forms an ethnographic record of the changing natural and social heritage of North Stradbroke Island	\$4,140.00
RADF-R2-015	Stradbroke Early Learning Centre		The "Story 2010" workshops for young children	\$2,030.00
RADF-R2-016			Running ongoing workshops in dance, acrylic painting and speech and drama and a one day Indigenous Art workshop for the youth and wider community of North Stradbroke Island	\$5,740.00
RADF-R2-017	Coochie Art Group		Two artistic development workshops which will increase members skillbase and knowledge, support and enhance wellbeing, develop and maintain strong communities ties	\$2,300.00
RADF-R2-018	Island Vibe Festival		Schools workshop program of events for one week prior to the Island Vibe Festival including speakers and performance opportunity at the event	\$17,880.00
RADF-R2-021		Catherine Lockhart	Research and concept development to establish a Social Enterprise that will be focused on unique textile design	\$6,205.00
TOTAL AMOUNT APPROVED				\$77,000.00

**14 CORPORATE SERVICES AND GOVERNANCE COMMITTEE 19/5/2010
RECEIPT AND ADOPTION**

Moved by: Cr Ogilvie
Seconded by: Cr Townsend

That the Corporate Services & Governance Committee Report of 19 May 2010 be received.

CARRIED

14.1 CORPORATE SERVICES**14.1.1 APRIL 2010 MONTHLY FINANCIAL REPORT**

Dataworks Filename: Monthly Reports to Committee

Attachment: [April 2010 Monthly Report](#)

Responsible Officer Name: Martin Drydale
General Manager Corporate Services

Author Name: Kevin Lamb
Service Manager Financial Reporting

EXECUTIVE SUMMARY

Section 528(1) of the *Local Government Act 1993* requires that Council's statement of accounts be presented at an ordinary monthly meeting.

The attachments to this report present the April 2010 financial statement of accounts to Council and provide detailed analytical commentary. Millions will be displayed by an M, and thousands will be displayed by a K.

The financials demonstrate that all of the seven Key Financial Performance Indicators once again exceeded targets set at the beginning of the financial year. These are:

- level of dependence on general rate revenue;
- ability to pay our bills – current ratio;
- ability to repay our debt – debt servicing ratio;
- cash balance;
- cash balances – cash capacity in months;
- longer term financial stability – debt to assets ratio; and
- operating performance.

An additional four Key Performance Indicators have been provided which illustrate new indicators that Council will be required to report against when the new Local

Government legislative framework is adopted. Currently, Council is meeting three of the four targets with Operating Surplus YTD falling just short of the target.

At 30 April 2010 capital works expenditure was only 49.3% of the revised total annual capital works budget of \$72.9M. More detailed analysis is provided further on in this report.

Council's end of month operating financial result (Earnings Before Interest, Tax and Depreciation – EBITD) is ahead of revised budget by \$10.6M, with operating revenue above budget by \$2.5M & operating expenditure underspent by \$8.1M.

The cash flow position for the year is \$5.9M above the revised budget, with receipts from customers \$5.9M below budget & unfavourable financing activities \$323K and interest \$252K being more than offset by payments to suppliers & employees \$11.5M lower than budget and lower payments for property, plant and equipment \$1M. The cash held at 30 April 2010 is \$82.3M, equal to 7 months cash capacity against an original target of three to four months. As the water business is continuing to move through the reform process, Redland City Council remains committed to retaining additional cash until the outcome of the process is clear.

PURPOSE

The purpose is to present the April 2010 report to Council and explain the content and analysis of the report. Section 528 of the *Local Government Act 1993* requires the Chief Executive Officer of a local government to present statements of its accounts to the local government.

BACKGROUND

The Corporate Plan contains a strategic priority to ensure the long term financial viability of Redland City and provide public accountability in financial management. For organisational effectiveness, it is important that Council receive and understand the monthly financial statements.

ISSUES

The following elements, shown in the attachments, comprise the End of Month Financial Reports for April 2010:

Dashboard and Key Performance Indicators (A)

- Operating Revenue compared with Budget;
- Operating Expenditure compared with Budget;
- Employee Costs compared with Budget;
- Capital Expenditure compared with Budget;
- Key Performance Indicators – Actuals compared with Budget and Targets.

Operating Statement with headline commentary (B)

Shows the percentage variance of year to date actual results compared with year to date budget by colour indicators. Tolerance levels for the variances differ between operational and capital amounts.

Additionally, an **Operating Statement by Strategic Priority (C)**; **Balance Sheet and commentary (D)**; **Cash Flow Statement and commentary (E)**; and an **Investment Summary and Graphs (F)** have been included to provide the complete picture of Council's finances. Finally, an **Operating Statement with detailed commentary (G)** shows year to date actual results compared with annual and year to date budgets. This report has a brief commentary on all year to date variances greater than \$20,000 and variances are classified as timing or permanent. Timing variances are anticipated to disappear once 30 June 2010 figures are produced. Permanent variances imply the variance will remain into the next financial year.

RELATIONSHIP TO CORPORATE PLAN

The recommendation in this report primarily supports Council's strategic priority to support the organisation's capacity to deliver services to the community by building a skilled, motivated and continually learning workforce, ensuring assets and finances are well managed, corporate knowledge is captured and used to best advantage, and that services are marketed and communicated effectively.

FINANCIAL IMPLICATIONS

The overall financial result for the period ending April 2010 remains strong with EBITD of \$40.0M (\$10.6M ahead of budget). This result is due to total operating revenue of \$158.2M (\$2.5M above budget) and total operating costs of \$118.2M (\$8.1M below budget).

Operating Revenue

Rates Charges are unfavourable against budget by \$127K. Utility Charges has a favourable variance of \$695K predominantly as a result of favourable water charges of \$619K & refuse charges of \$154K partially offset by an unfavourable variance of \$85K on separate / special charges.

Fees and Charges are below budget by \$288K due to Customer & Community Fees \$180K, Operations & Maintenance \$174K, Distribution \$98K, Community Standards \$70K below budget partially offset by Financial Services \$103K, Sustainable Assessment fees and charges \$74K & Building & Plumbing \$38K above budget.

Operating Grants and Subsidies is above budget by \$1.4M due to timing variances.

External interest is favourable by \$164K due mainly to higher than anticipated cash holdings.

Other revenue is above budget by \$599K primarily due to Operations & Maintenance Scrap Metal Revenue \$142K, Property Services commercial rent \$88K; water

distribution project \$158K, environmental education revenue \$54K and RPAC entrepreneurial event revenue \$30K.

Operating Expenditure

Employee Costs is under budget by \$495K as a result of vacancies in Development & Community Standards \$645K (currently under recruitment) Planning & Policy \$165K and Governance \$93K, offset by overspends in Customer Service \$224K, Corporate Services \$148K and Redland Water \$36K.

Operational Goods and Services are under year to date budget by \$7.8M and the majority of variances are expected to be timing at this stage. The largest variances relate to Environmental Management \$748K, Community Benefit Fund \$497K, Land Use Planning \$436K, Water Reticulation \$321K, Waste Water Treatment \$257K, Operations & Maintenance \$1M, Infrastructure Development \$713K, Economic Development \$259K, IM Services Group \$553K.

Capital Revenue

Contributions and Donations is \$117K over budget in total with Planning and Policy \$96K over and Customer Services \$21K over.

Capital Expenditure

The Capital Expenditure program is 5.0% or \$1.9M behind revised budget as at the end of April 2010 due to significant underspends in Customer Service \$2.0M, Redland Water \$1.2M which is offset by \$1.8M overspend by Corporate Services.

Major underspends are Customer Service, PDG \$1.8M: RDQ Construction Overheads \$329K, Asphalt Overlays under due to delays caused by wet weather \$1,078K, Well Pt Reserve Stg2 - Park Upgrade \$342K, Rickertt/Quarry Rd Widening delayed due to wet weather \$1,316K, Koonwarra-Barramundi & Trans Island Rds 213K, and Future Designs \$295K. Redland Water projects \$1.23M: PS 6 augmentation \$644K, wastewater ICS \$502K, wastewater treatment \$485K, relocation of lab \$400K, wastewater reticulation \$301K, pump stations \$290K, and sewer and maintenance holes \$228K. 'Overspends' in Corporate Services of \$1.8M, distorted by entry for investment in LG water \$2,626K, partially offset the above.

Capitalised Employee Costs is \$26K below cumulative budget with the main underspend being \$277K in PDG, offset by overspends of \$212K in Redland Water and \$34K in Operations & Maintenance.

Cash and Investments

The investment of surplus funds for the month returned a weighted average rate of return of 4.60%, which is again ahead of the UBS Aust Bank Bill Index of 4.30%. The cumulative position for the year is a favourable return of 4.09% against the UBS Aust Bank Bill Index of 3.72%. These returns are reported on a monthly weighted average return and Council benchmarks the funds against the UBS Australian Bank Bill Index. Interest return is reported on both an annual effective and nominal rate of return.

It is also relevant to note that the RBA policy interest rate has increased to 4.25% at the end of April 2010 (and has risen again to 4.50% as at 5 May 2010).

The cash balance is \$82.3M at the end of April 2010 which is equivalent to 7.0 months cash capacity. Council is intentionally maintaining a higher balance than target whilst it monitors the impact of the structural reforms to the water business.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

Consultation has taken place amongst the Executive Leadership Group.

OPTIONS

PREFERRED

That Council resolve to note the End of Month Financial Reports for April 2010 and explanations as presented in the following attachments:

1. Dashboard and Key Performance Indicators (A)
2. Operating Statement with headline commentary (B)
3. Operating Statement by Strategic Priority (C)
4. Balance Sheet and commentary (D)
5. Cash Flow Statement and commentary (E)
6. Investment Summary and Graphs (F); and a
7. Operating Statement with detailed commentary (G).

ALTERNATIVE

That Council requests additional information.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Reimers
Seconded by: Cr Bowler

That Council resolve to note the End of Month Financial Reports for April 2010 and explanations as presented in the following attachments:

1. Dashboard and Key Performance Indicators (A)
2. Operating Statement with headline commentary (B)
3. Operating Statement by Strategic Priority (C)
4. Balance Sheet and commentary (D)
5. Cash Flow Statement and commentary (E)
6. Investment Summary and Graphs (F); and a
7. Operating Statement with detailed commentary (G).

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That Council resolve to note the End of Month Financial Reports for April 2010 and explanations as presented in the following attachments:

- 1. Dashboard and Key Performance Indicators (A)**
- 2. Operating Statement with headline commentary (B)**
- 3. Operating Statement by Strategic Priority (C)**
- 4. Balance Sheet and commentary (D)**
- 5. Cash Flow Statement and commentary (E)**
- 6. Investment Summary and Graphs (F); and a**
- 7. Operating Statement with detailed commentary (G).**

CARRIED



REDLAND CITY COUNCIL

END OF MONTH FINANCIAL REPORTING FOR THE PERIOD ENDING 30 April 2010

Glossary of Terms

Key Performance Indicators:

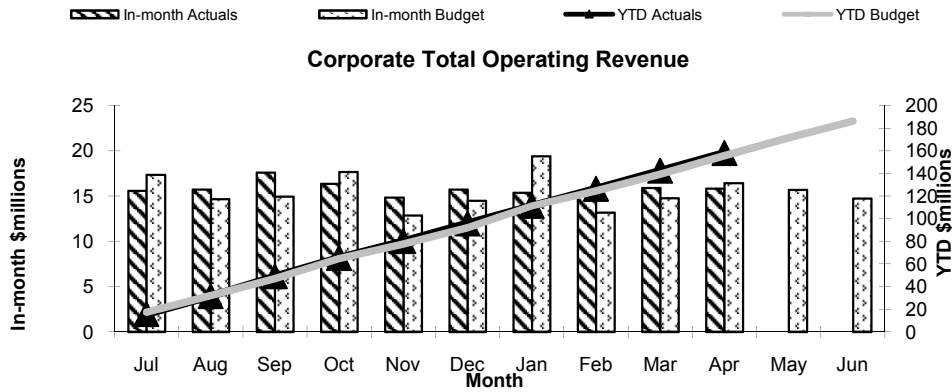
<p>Level of Dependence on General Rates Revenue: Target less than 50%</p>	$\frac{\text{General Rates - Pensioner Remissions}}{\text{Total Operating Revenue - Gain on Sale of Developed Land}}$
<p>Current Ratio: Target greater than 1.1</p>	$\frac{\text{Current Assets}}{\text{Current Liabilities}}$
<p>Debt Servicing Ratio: Target less than 17%</p>	$\frac{\text{Interest Expense + Loan Redemption}}{\text{Total Operating Revenue - Gain on Sale of Developed Land}}$
<p>Cash Balance - \$M: Target \$32M to \$42M</p>	<p>Cash Held at Period End</p>
<p>Cash Capacity in Months: Target 3 to 4 Months</p>	$\frac{\text{Cash Held at Period End}}{[(\text{Cash Operating Costs} + \text{Interest Expense}) / \text{Period in Year}]}$
<p>Debt to Assets Ratio: Target less than 15%</p>	$\frac{\text{Current and Non-current loans}}{\text{Total Assets}}$
<p>Operating Performance : Target greater than 15%</p>	$\frac{\text{Net Cash from Operations + Interest Revenue and Expense}}{\text{Cash Operating Revenue + Interest Revenue}}$
<p>Operating Surplus Ratio: Expected result between 0 and 15%</p>	$\frac{\text{Net Operating Surplus}}{\text{Total Operating Revenue}}$
<p>Net Financial Liabilities*: Expected result greater than 0%</p>	$\frac{\text{Total Liabilities - Current Assets}}{\text{Total Operating Revenue}}$
<p>*This ratio has changed from 1 Dec 2009 in line with the <u>revised</u> Financial Management (Sustainability) Guideline 2009 A negative result is expected as this illustrates RCC has capacity for more loan borrowings</p>	
<p>Interest Cover Ratio: Expected result between 0% and 10%</p>	$\frac{\text{Net Interest Expense on Debt Service}}{\text{Total Operating Revenue}}$
<p>Asset Consumption Ratio: Expected result between 40% and 80%</p>	$\frac{\text{WDV of Infrastructure Assets}}{\text{Gross Current Replacement Cost of Infrastructure Assets}}$
<p>Asset Sustainability Ratio: (will be calculated when the systems can provide the information)</p>	$\frac{\text{Capital Expenditure on the Replacement of Assets (renewals)}}{\text{Depreciation Expense}}$
<p>Asset Renewal Funding Ratio: (will be calculated when the systems can provide the information)</p>	$\frac{\text{NPV of Planned Capital Expenditures on Renewals over 10 years}}{\text{NPV of the Required Capital Expenditures on Renewals over the Same Period}}$

Tolerance Levels for operating and capital performance against revised forecast:

The tolerance levels below will be used in colour coding the **cumulative actual result** against the **cumulative revised forecast**.

<p>Operating revenues and expenditure tolerances:</p>	<p>>2% above or below forecast</p>	<p>>1% above or below forecast to ≤2% above or below forecast</p>	<p>>0.5% above or below forecast to ≤1% above or below forecast</p>	<p>≤ 0.5% above or below forecast</p>
	"Unsatisfactory"	"Satisfactory"	"Above Standard"	"Outstanding"
<p>Capital revenues and expenditure tolerances:</p>	<p>>5% above or below forecast</p>	<p>>3% above or below forecast to ≤5% above or below forecast</p>	<p>>2% above or below forecast to ≤3% above or below forecast</p>	<p>≤2% above or below forecast</p>

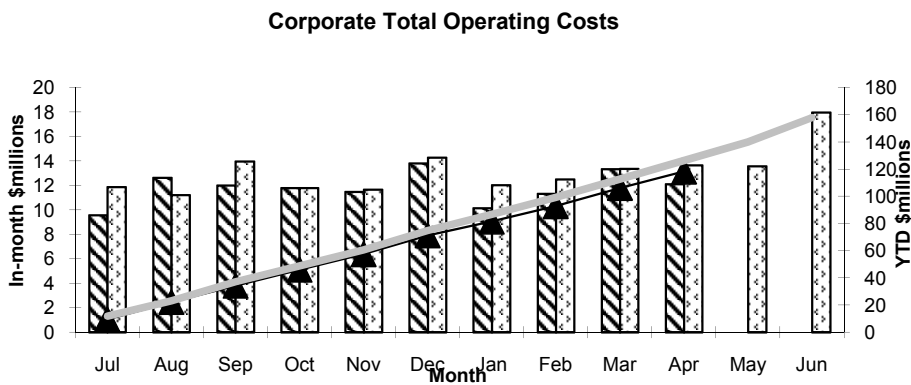
RCC DASHBOARD ENCOMPASSING CORPORATE FINANCIAL REPORT CARD AND KEY PERFORMANCE INDICATORS



YTD Actual \$158.2M
YTD Budget \$155.7M

Above budget
<2%
Variance \$2.5M 1.6%

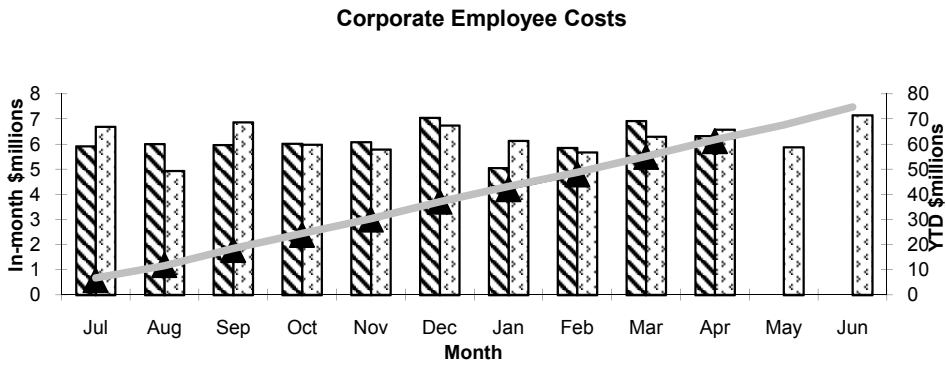
85.0% of full year budget earned



YTD Actual \$118.2M
YTD Budget \$126.3M

Below budget
>2%
Variance \$8.1M -6.4%

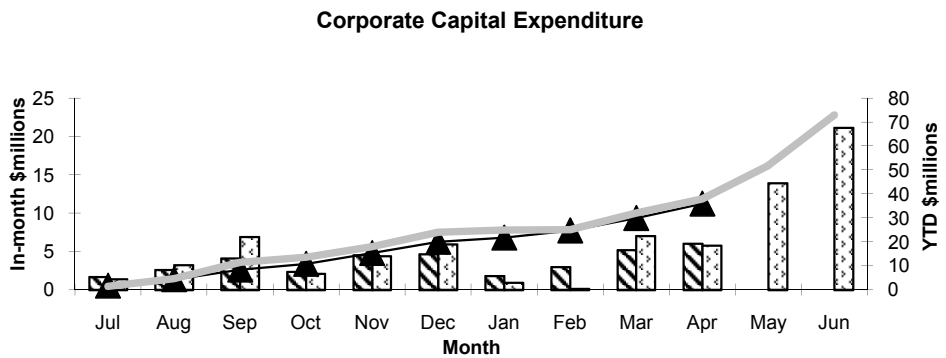
74.9% of full year budget earned



YTD Actual \$61.2M
YTD Budget \$61.7M

Below budget
<2%
Variance \$.5M -.8%

81.9% of full year budget earned



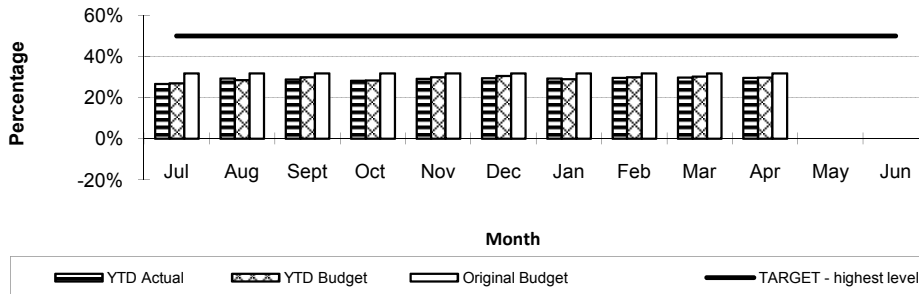
YTD Actual \$36.0M
YTD Budget \$37.8M

Below budget
<5%
Variance \$1.9M -5.0%

49.3% of full year budget earned

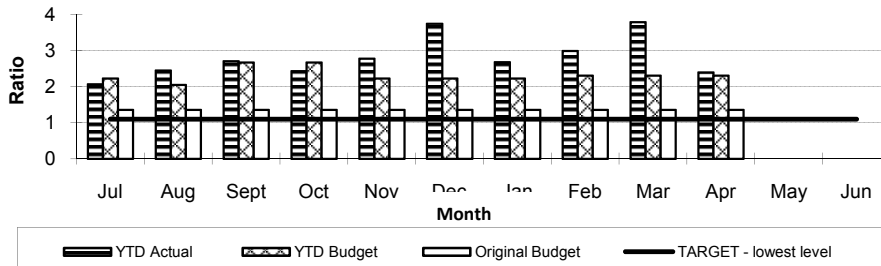
RCC DASHBOARD ENCOMPASSING CORPORATE FINANCIAL REPORT CARD AND KEY PERFORMANCE INDICATORS

Level of Dependence on General Rates Revenue



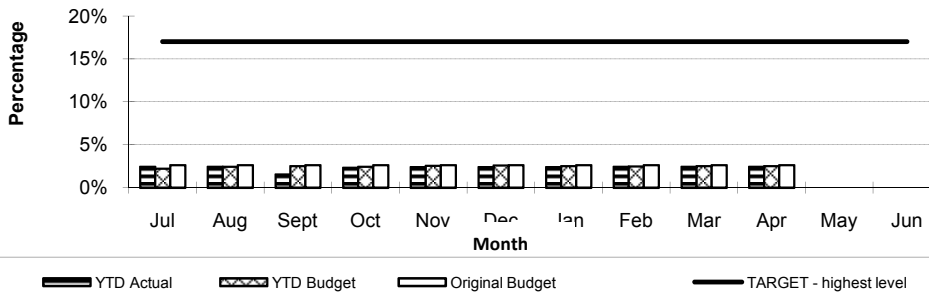
Original Budget 32%
YTD Budget 30%
YTD Actual 30%
Maximum 50%

Current Ratio (Target greater than 1.1)



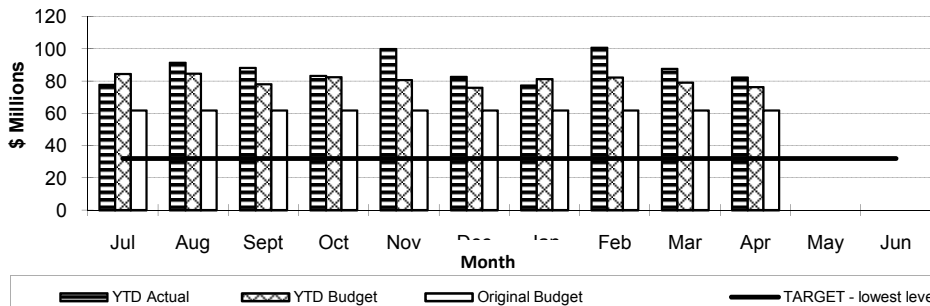
Original Budget 1.36
YTD Budget 2.31
YTD Actual 2.4
Minimum 1.10

Debt Servicing Ratio (Target Less than 17%)



Original Budget 2.6%
YTD Budget 2.5%
YTD Actual 2.4%
Maximum 17.0%

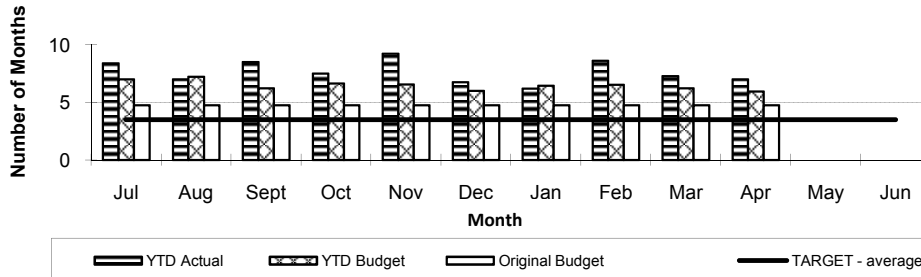
Cash Balance - \$M



Orig Budget \$61.8M
YTD Budget \$76.3M
YTD Actual \$82.3M
Minimum \$32.0M

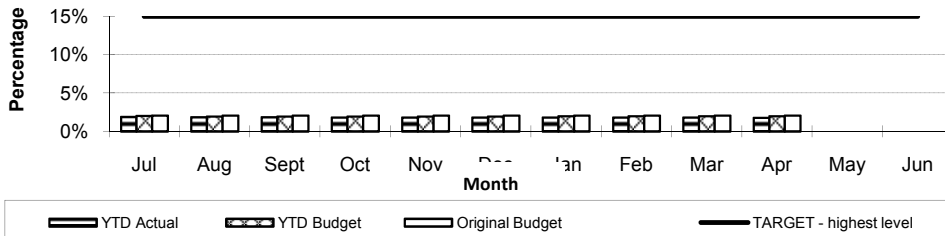
RCC DASHBOARD ENCOMPASSING CORPORATE FINANCIAL REPORT CARD AND KEY PERFORMANCE INDICATORS

**Cash Balances - Cash Capacity in Months
(Target 3 to 4 Months)**



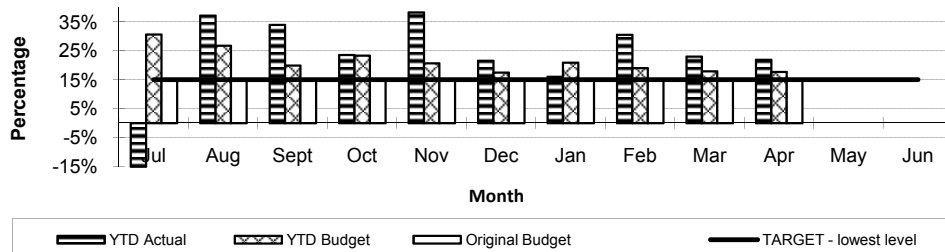
Orig Budget 4.8
YTD Budget 6.0
YTD Actual 7.0
Minimum 3.50

**Long Term Financial Stability - Debt to Assets Ratio
(Target less than 15%)**



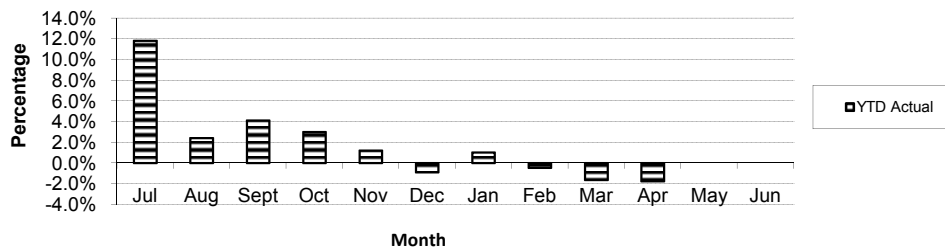
Orig Budget 2.1%
YTD Budget 2.0%
YTD Actual 1.8%
Maximum 15.0%

Operating Performance (Target greater than 15%)



Orig Budget 15.2%
YTD Budget 17.7%
YTD Actual 21.9%
Minimum 15.0%

Operating Surplus Ratio

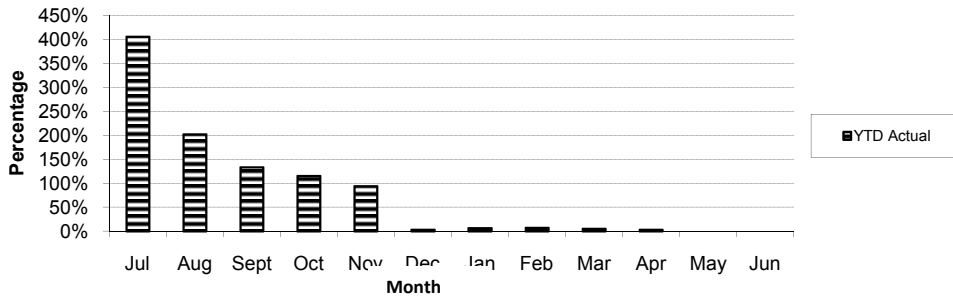


YTD Actual -1.8%

The target as per the 'Measures of Sustainability Guideline' is **Between 0% and 15%**

RCC DASHBOARD ENCOMPASSING CORPORATE FINANCIAL REPORT CARD AND KEY PERFORMANCE INDICATORS

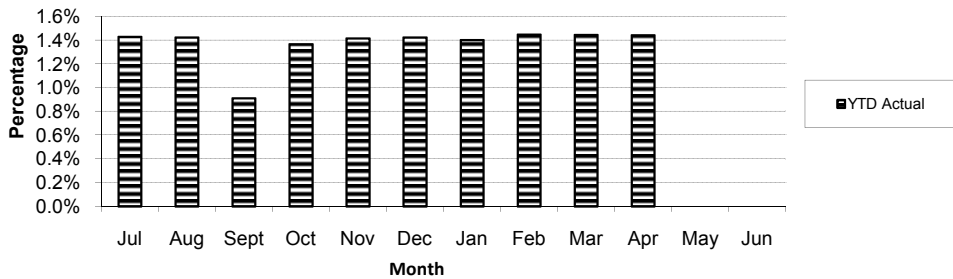
Net Financial Liabilities Ratio



YTD Actual 3.5%

The target as per the 'Measures of Sustainability Guideline' is **Greater than 0%**

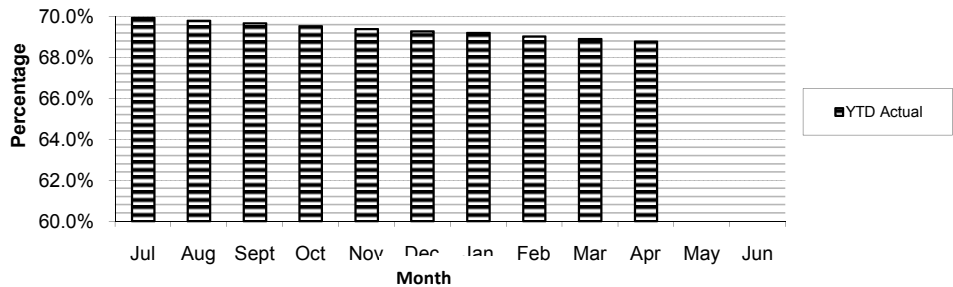
Interest Cover Ratio



YTD Actual 1.4%

The target as per the 'Measures of Sustainability Guideline' is **Between 0% and 10%**

Asset Consumption Ratio



YTD Actual 68.8%

The target as per the 'Measures of Sustainability Guideline' is **Between 40% and 80%**

Finance One ledgers are currently being structured in order to capture the relevant information for the following ratios: 'Asset Sustainability Ratio' and 'Asset Renewal Funding Ratio'.

Schedule B



Redland City Council Financial Report

≤0.5% above or below forecast	Outstanding
>0.5% above or below forecast to ≤1% above or below forecast	Above Standard
>1% above or below forecast to ≤2% above or below forecast	Satisfactory
>2% above or below forecast	Unsatisfactory

For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$'000 YTD Variations	Comments on Variations	Forecast Variance
Operating Revenue							
Rates Charges	60,558	60,558	50,465	50,338	(127)	(\$127K): Financial Services Group - Credits Held (\$553K); General Rate Revenue \$426K.	
Utility Charges	94,460	95,704	81,834	82,530	695	\$154K - Waste Operations - Refuse collection charges over expected. Water Access (\$10K), Water consumption \$611K (mostly non res), Q3 pending. Wastewater rates \$22K. (\$85K) Environmental Special Charge	
Less: Pensioner Remissions	(2,408)	(2,408)	(2,408)	(2,404)	4	\$4K - Financial Services Group - Pensioner Remissions under budget 1%	
Fees and Charges	17,066	18,147	15,331	15,043	(288)	Leisure & Rec (\$83K), Caravan Parks (\$79K), SAC (\$114K), Advertising on Adshell Shelters \$87K, O&M Fees & Charges (\$121K), Commercial Waste Fees (\$125K), Bin establishment charges (\$12K) Red Water - Water fees & charges (\$49K), (\$66K) Consumption Standpipes due to transition to tanker filling, rate searches \$17K. Corp.Serv. - Rate searches and change of ownership \$103K. Dev & Comm \$41K over all activities	
Operating Grants and Subsidies	7,390	6,428	4,424	5,838	4,414	CCS \$91K overall \$231K favourable: Infrastructure Planning - \$167K mainly grant received for Coochiemudlo Island Jetty (DDA) ahead of budget. Community & Social Planning - \$41K grant for Community Facility Russell Is ahead of budget. Environmental Management - \$22K Koala - Research grant ahead of budget. \$1.1M: Financial Services Group: received in advance of expectation reviewed Q3. Community Standards - \$47K Incorrect account used - Journal completed to amend.	
Operating Contributions and Donations	0	232	181	205	25	\$11K - SES unforeseen contributions	
Interest External	3,027	3,941	3,303	3,467	164	Red Water - \$10K favourable variance is due to interest received on rates & \$33K favourable variance is due to term investments \$118K: Financial Services Group - permanent diff due to higher interest rates and cash holdings than budgeted. This is addressed in Q3 budget review.	
Gain on Sale of Developed Land	0	0	0	0	0		
Other Revenue	3,347	3,542	2,604	3,204	599	RPAC \$30K in Entrepreneurial Event Rev O&M \$307K, including EnvironEducation Tea Garden Business \$54K; Waste Operations - Scrap Metal \$142K. \$288K: Financial Services Group - Commission on receipts \$11K, sale for overdue rates (\$32K), Litigation Payments \$30K. CAFF - Propriety Services Commercial rent \$88K. Water Distribution Project \$158K reimbursement of project costs. Information Management \$10K proceeds from auction.	
Total Operating Revenue	183,441	186,143	155,734	158,221	2,487		
Operating Expenditure							
Employee Costs	69,405	70,240	57,967	57,472	(495)	Generally vacancies - (\$645K) Dev&Comm, \$224K Cust.Serv., \$148K Corp.Serv., (\$165K) Plan.&Pol. (\$93K) Gov., \$36K Red Water	
Goods and Services	83,072	86,619	67,421	59,600	(7,821)	Gov (\$349K) - Gov/CEO (\$497K) - community benefit fund account \$21401 (\$459K) Cust Serv. - (\$1,483K) O&M (\$1,012K); Waste Ops (\$55K), Parks (\$205K); Community Education (\$237K), PDG (\$446K); (\$243K) Judy Holt S/Water, (\$200K) Macleay Waste Tfr Red Water. - (\$990K) Water Retic (\$321K), Waste Water Treatment (\$257K), Waste Water Retic (\$238K), Admin (\$144K). Plan&Pol. - (\$2,423K) Land Use Planning (\$436K), Community & Social Planning (\$251K), Environmental Management (\$748K), Economic Development (\$259K), Infrastructure Development (\$713K). Corp. Serv. - (\$1,718K) CAFF - (\$616K), IM Services Group - (\$553K). Dev.&Comm. - (\$259K), All groups under	
Finance Costs Other	424	364	312	281	(31)	Corp Serv (\$445K), Cust.Serv. \$11K	
Other Expenditure	1,456	1,456	1,211	1,143	(68)	(\$50K) - timing external audit progress payment lower than anticipated for this stage	
Net Internal Costs	(958)	(882)	(638)	(320)	318	Gov. \$871K - CBF internal recovery \$421K & mainly Corporate Service SLA charges Cust Serv \$156K primarily CCS \$522K offset by O&M (\$357K), Red Water (\$191K) mainly Distribution: (\$104K), Plan.&Pol. \$595K IT & Financial Services SLA charges, Corp.Serv. (\$661K) - Corporate Services SLA, Dev.&Comm. (\$453K) - IT Chagres (\$600K)	
Total Operating Expenditure	153,396	157,796	126,273	118,176	(8,097)		



Schedule B

Redland City Council Financial Report

>0.5% above or below forecast to ≤1% above or below forecast **Above Standard**
 >1% above or below forecast to ≤2% above or below forecast **Satisfactory**
 >2% above or below forecast **Unsatisfactory**

For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$'000 YTD Variations	Comments on Variations	Forecast Variance
Earnings before Interest, tax and depreciation (EBITD)	30,044	28,346	29,461	40,044	10,584		
Interest expense	2,586	2,756	2,310	2,279	(31)	(\$34K): Financial Services Group - timing.	
Depreciation	47,683	48,338	40,268	40,586	319	Plan&Pol. \$403K: Roads depreciation adjusted at Q3. Balance is timing issues.	
Operating Surplus/(Deficit)	(20,225)	(22,748)	(13,117)	(2,821)	10,296		
Sources of Capital Funding							
Capital Contributions and Donations	15,963	10,687	2,338	2,465	117	Plan&Pol. Infrastructure Planning - developer contributions ahead of budg	
Capital Grants and Subsidies	10,668	7,517	3,472	3,352	(120)	Plan&Pol. (\$403K) Paths SEQIPP subsidy not yet received, \$263K grant Raby Bay Foreshore ahead of budget	
Proceeds on Disposal of Non Current Assets	1,835	3,028	1,774	1,438	(339)	(\$345K): Fleet Services: still awaiting large unit deliveries, which effect proceeds from sale of old units.	
Capital Transfers (to)/from Reserves	(6,636)	13,082	10,884	5,299	(5,585)	Cust Serv. - (\$77K) - O&M (\$40K) under PDG (\$37K) under Masthead Dr Red Water - (\$3.7M) - Timing variance, customer driven Plan & Pol - (\$1.8M) - (\$1.7M across various small projects	
Non Cash Contributions	6,822	5,822	0	0	0		
Adjustment for Asset Corrections	0	0	0	0	0		
New Loans	4,408	4,408	0	0	0		
Funding from General Revenue	50,942	36,045	20,949	24,989	4,040	Balancing item between the sources & applications of capital funding.	
Total Sources of Capital Funding	84,002	80,589	39,417	37,530	(1,887)		
Application of Capital Funds							
Contributed Assets	6,822	5,822	0	0	0		
Capitalised Goods & Services	70,498	68,371	34,093	32,237	(1,856)	Gov (\$20K), Cust Serv (\$2.0M), Red Water (\$1.23M), Plan & Pol (\$316K), Corp Serv \$1.8M, Dev.&Comm. (\$46K)	
Capitalised Employee Costs	4,521	4,495	3,741	3,715	(26)	PDG (\$243K) under offset by Red Water \$212K	
Current Loan Redemption	0	0	0	0	0		
Non-Current Loan Redemption	2,161	1,901	1,583	1,578	(5)		
Adjustment for Asset Corrections	0	0	0	0	0		
Total Application of Capital Funds	84,002	80,589	39,417	37,530	(1,887)		
Other Budgeted Items							
Operating Transfers to Reserve	(14,903)	(14,936)	(14,371)	(14,324)	47	\$85K Environmental Special Charge, \$15K Landfill Remediation Charge, (\$24K) Canal Levies (\$36K) timing error in Corp. Serv.	
Operating Transfers from Reserves	9,638	10,950	5,792	4,774	(1,018)	Gov. (\$55K): Timing of draw down, Cust. Serv. CCS (\$21K) Human Services, O&M (\$389K), Plan&Pol (\$517K): Environmental Management across various small & Infrastructure Planning (\$140K) Raby Bay Dredging.	
WDV of Assets Disposed	(1,709)	(2,359)	(2,164)	(1,452)	711	Land Use Group - (\$263K) due to disposal budget for SMBI Land Exchange Program \$989K - Fleet Services: still awaiting large unit deliveries	
Tax and Dividends	0	(151)	(151)	0	151	Waste Ops - (\$600K) Higher Dividend return to Council based on current Waste Operating Surplus Red Water \$183K being unfavourable dividend due to unexpenditure of goods & services Corp Serv. \$568K - Timing	
Internal Capital Structure Financing	0	0	0	0	0		

Schedule C

Actuals by Strategic Priority **April 2010**

	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Not Applicable	Redland City Council
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
OPERATING REVENUE									
Rates Charges	0	0	0	0	0	0	50,338	0	50,338
Utility Charges	8,783	0	73,578	0	0	0	170	0	82,530
Less: Pensioner Remissions	0	0	0	0	0	0	(2,404)	0	(2,404)
Fees and Charges	33	3,837	2,361	8,178	0	22	611	0	15,043
Operating Grants and Subsidies	52	2	167	2,746	2	2	2,868	0	5,838
Operating Contributions	10	0	0	168	0	0	27	0	205
Interest External	24	0	339	5	0	0	3,098	0	3,467
Gain on Sale of Developed Land	0	0	0	0	0	0	0	0	0
Other Revenue	254	60	1,761	398	3	19	708	0	3,204
Total Operating Revenue	9,156	3,899	78,207	11,496	4	42	55,416	0	158,221
OPERATING EXPENDITURE									
Employee Costs	3,745	7,579	11,766	16,824	381	6,801	10,376	0	57,472
Goods and Services	4,455	454	32,046	12,191	565	2,015	7,874	0	59,600
Finance Costs Other	0	0	8	5	0	5	263	0	281
Other Expenditure	0	0	0	79	0	1,064	0	0	1,143
Net Internal Costs	1,377	3,059	1,976	5,391	82	(2,697)	(9,508)	0	(320)
Total Operating Expenditure	9,576	11,092	45,797	34,489	1,028	7,189	9,005	0	118,176
Earnings before Interest, tax and depreciation (EBITD)	(421)	(7,193)	32,410	(22,993)	(1,024)	(7,146)	46,412	0	40,044
Interest expense	0	0	48	0	0	0	2,231	0	2,279
Depreciation	44	3	30,268	5,034	1	5	5,232	0	40,586
Operating Surplus/(Deficit)	(464)	(7,196)	2,094	(28,028)	(1,025)	(7,152)	38,949	0	(2,821)
	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Not Applicable	Redland City Council
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
SOURCES OF CAPITAL FUNDING									
Capital Contributions and Donations	0	0	2,236	219	0	0	0	0	2,455
Capital Grants and Subsidies	249	50	1,599	1,454	0	0	0	0	3,352
Proceeds on Disposal of Non Current Assets	0	646	0	9	0	0	779	0	1,435
Hidden	650	0	4,138	491	0	0	19	0	5,299
Capital Transfers (to)from Reserves	650	0	4,138	491	0	0	19	0	5,299
Non Cash Contributions	0	0	0	0	0	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0	0	0	0	0	0
New Loans	0	0	0	0	0	0	0	0	0
Funding from General Revenue	1,772	216	12,166	5,355	8	13	5,459	0	24,989
Total Sources of Capital Funding	2,671	912	20,140	7,528	8	13	6,257	0	37,530
APPLICATION OF CAPITAL FUNDS									
Contributed Assets	0	0	0	0	0	0	0	0	0
Capitalised Goods & Services	2,671	910	18,314	7,327	8	13	2,993	0	32,237
Capitalised Employee Costs	0	2	1,783	201	0	0	1,728	0	3,715
Current Loan Redemption	0	0	0	0	0	0	0	0	0
Non-Current Loan Redemption	0	0	43	0	0	0	1,535	0	1,578
Loan Redemption	0	0	0	0	0	0	85,295	0	85,295
Adjustment for Asset Corrections	0	0	0	0	0	0	0	0	0
Total Application of Capital Funds	2,671	912	20,140	7,528	8	13	6,257	0	37,530
	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Not Applicable	Redland City Council
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Transfers to Reserve	(8,783)	0	(2,351)	(467)	0	(697)	(2,026)	0	(14,324)
Operating Transfers from Reserves	2,637	0	324	726	0	598	489	0	4,774
WDV of Assets Disposed	(0)	(933)	(6)	0	0	1	(513)	0	(1,452)
Tax and Dividends	0	0	(16,893)	0	0	0	16,893	0	0
Internal Capital Structure Financing	0	0	(12,538)	0	0	0	12,538	0	0

Balance Sheet



As At 30th of April 2010

	Opening Balance 01/07/09	Revised Budget Financial Year Movement	Revised Budget Closing Balance	Actual Movement to 30/04/10	Actual Closing Balance to 30/04/10
	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)
CURRENT ASSETS					
Cash & Investments	80,900	(23,073)	57,828	1,365	82,265
Accounts Receivable	13,750	-	13,750	30,482	44,231
Inventories	579	(39)	540	(39)	540
Land Held for Resale	-	-	-	-	-
Prepaid Expenses	1,947	-	1,947	188	2,135
Assets Held for Sale	132	-	132	(132)	-
Assets Held for Transfer	-	-	-	-	-
	97,307	(23,111)	74,196	31,864	129,171
NON-CURRENT ASSETS					
Accounts Receivable	61	-	61	-	61
WIP Assets	13,530	70,914	84,445	19,765	33,295
Corporate Assets	100,668	(9,526)	91,142	(3,660)	97,008
Infrastructure Assets	1,656,533	(33,047)	1,623,486	(22,819)	1,633,714
Land	307,703	(650)	307,053	1,051	308,754
Investment Property	3,628	-	3,628	-	3,628
Investment in LG Water Entity	-	300	300	-	-
	2,082,123	27,991	2,110,114	(5,663)	2,076,460
Total Assets	2,179,430	4,880	2,184,310	26,201	2,205,631
CURRENT LIABILITIES					
Accounts Payable	(18,409)	-	(18,409)	(2,901)	(21,311)
Employee Provisions	(5,521)	(426)	(5,947)	413	(5,108)
Loans	(1,564)	-	(1,564)	-	(1,564)
Provision for Rehabilitation	(3,315)	-	(3,315)	-	(3,315)
Other Liabilities	(1,696)	(1,227)	(2,923)	(20,911)	(22,608)
	(30,506)	(1,653)	(32,159)	(23,399)	(53,905)
NON-CURRENT LIABILITIES					
Loans	(39,097)	(2,507)	(41,604)	1,578	(37,519)
Employee Provisions	(8,265)	-	(8,265)	(1,149)	(9,415)
Provision for Rehabilitation	(22,800)	-	(22,800)	-	(22,800)
	(70,162)	(2,507)	(72,669)	429	(69,733)
Total Liabilities	(100,668)	(4,160)	(104,828)	(22,971)	(123,638)
NET COMMUNITY ASSETS	2,078,762	720	2,079,483	3,230	2,081,992
COMMUNITY EQUITY					
Retained Earnings Account	(2,040,753)	(9,816)	(2,050,569)	1,021	(2,039,732)
Cash Reserves	(38,009)	9,096	(28,913)	(4,251)	(42,260)
TOTAL COMMUNITY EQUITY	(2,078,762)	(720)	(2,079,483)	(3,230)	(2,081,992)

Schedule D

Balance Sheet



As At 30th of April 2010

	Opening Balance 01/07/09	Actual Movement to 30/04/10	Actual Closing Balance to 30/04/10	Comment on YTD actual movement
	(\$000s)	(\$000s)	(\$000s)	
CURRENT ASSETS				
Cash & Investments	80,900	1,365	82,265	Cash held year to date has increased by \$1.4M. Balance last month was \$87.7M.
Accounts Receivable	13,750	30,482	44,231	Accounts Receivable has increased since 1 July by \$30M due to rates levied in April.
Inventories	579	(39)	540	Inventories has decreased during the course of the financial year by \$39K.
Land Held for Resale	-	-	-	
Prepaid Expenses	1,947	188	2,135	Prepaid expenses have increased since 1 July 2009 by \$188K.
Assets Held for Sale	132	(132)	-	
Assets Held for Transfer	-	-	-	
	97,307	31,864	129,171	
NON-CURRENT ASSETS				
Accounts Receivable	61	-	61	There has been no movement in non-current accounts receivable since the beginning of this financial year.
WIP Assets	13,530	19,765	33,295	Expenditure on newly constructed infrastructure assets is initially recorded as Work In Progress (WIP Assets) and then transferred to Infrastructure Assets upon completion of the jobs. WIP has increased year to date by \$19.8M as projects are being commenced and continued.
Corporate Assets	100,668	(3,660)	97,008	Corporate Assets has decreased since the beginning of the year by \$3.7M due to depreciation and disposal charges more than offsetting acquisitions.
Infrastructure Assets	1,656,533	(22,819)	1,633,714	Infrastructure Assets has decreased by \$22.8M principally due to depreciation charges being greater than acquisitions. As projects are completed amounts will be transferred from Works in progress to Infrastructure.
Land	307,703	1,051	308,754	Land has increased overall by \$1,051K due to acquisitions and revaluations being greater than disposals.
Investment Property	3,628	-	3,628	There has been no movement in Investment Property during the first ten periods of this financial year.
Investment in LG Water Entity	-	-	-	
	2,082,123	(5,663)	2,076,460	
Total Assets	2,179,430	26,201	2,205,631	
CURRENT LIABILITIES				
Accounts Payable	(18,409)	(2,901)	(21,311)	Accounts Payable has increased by \$2.9M since the start of the year.
Employee Provisions	(5,521)	413	(5,108)	Current employee provisions has decreased by \$413K. There has been no movement in the current loans this financial year.
Loans	(1,564)	-	(1,564)	
Provision for Rehabilitation	(3,315)	-	(3,315)	There has been no movement in provision for rehabilitation this financial year.
Other Liabilities	(1,696)	(20,911)	(22,608)	This amount essentially represents the unearned portion of rates levied in April.
	(30,506)	(23,399)	(53,905)	
NON-CURRENT LIABILITIES				
Loans	(39,097)	1,578	(37,519)	Non-current loans has decreased by \$1.6M.
Employee Provisions	(8,265)	(1,149)	(9,415)	Non-current employee provision has increased by \$1.1M over the first ten months of the financial year.
Provision for Rehabilitation	(22,800)	-	(22,800)	There has been no movement in non-current provision for rehabilitation in this financial year.
	(70,162)	429	(69,733)	
Total Liabilities	(100,668)	(22,971)	(123,638)	
NET COMMUNITY ASSETS				
	2,078,762	3,230	2,081,992	
COMMUNITY EQUITY				
Retained Earnings Account	(2,040,753)	1,021	(2,039,732)	
Cash Reserves	(38,009)	(4,251)	(42,260)	
TOTAL COMMUNITY EQUITY	(2,078,762)	(3,230)	(2,081,992)	

Statement of Cash Flows



For the period ending 30 April 2010

	Original Budget to 30/06/2010 (\$000s)	Revised Budget to 30/04/2010 (\$000s)	Actual to 30/04/2010 (\$000s)
CASH FLOWS FROM OPERATING ACTIVITIES			
Rate charges	58,149	48,056	39,081
Utility charges	94,460	81,834	82,530
Fees and charges	17,066	15,331	15,463
Operating grants and subsidies	7,390	4,424	6,026
Cash contributions	0	181	205
Sale of developed land	0	0	0
Other revenue	3,347	2,604	3,204
Receipts from customers	180,413	152,430	146,509
Employee costs	(68,979)	(57,612)	(54,835)
Materials and services	(82,074)	(66,783)	(58,187)
Other expenses	(1,879)	(1,523)	(1,421)
Payments to Suppliers and Employees	(152,932)	(125,918)	(114,443)
Interest Received	3,027	3,303	3,467
Borrowing Costs	(2,586)	(2,310)	(2,727)
Net Cash Inflow from Operating Activities	27,922	27,505	32,807
CASH FLOWS FROM INVESTING ACTIVITIES			
Land	0	0	(2,501)
Buildings	0	0	(468)
Plant, equipment and office furniture	(516)	(438)	(3,089)
Infrastructure	(70,883)	(39,220)	(29,949)
Other assets	(994)	(802)	(771)
Capital Investment into LG Water Entity	(2,626)	2,626	0
Current Inventories	0	0	0
Payment for Property, Plant and Equipment	(75,019)	(37,834)	(36,777)
Capital Grants, Subsidies and Contributions	22,521	5,810	5,807
Proceeds from sale of Property, Plant & Equipment	1,835	1,774	1,435
Net Cash Outflow from Investing Activities	(50,664)	(30,250)	(29,535)
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds of Borrowings	4,408	0	0
Repayment of Borrowings	(2,161)	(1,583)	(1,906)
Net Cash Outflow from Financing Activities	2,247	(1,583)	(1,906)
Net Increase/(Decrease) in Cash Held	(20,495)	(4,328)	1,365
Cash at Beginning of Year	82,338	80,670	80,900
Cash at Period End	61,843	76,342	82,265

Schedule E

Statement of Cash Flows



For the period ending 30 April 2010

	Original Budget to 30/06/2010 (\$000s)	Revised Budget to 30/04/2010 (\$000s)	Actual to 30/04/2010 (\$000s)	Comments on variations between YTD actuals and YTD revised budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts from customers	180,413	152,430	146,509	Unfavourable: \$5.9M Rates (\$9.0M) (principally due to phasing of the budget), Utility Charges \$695K, Fees & Charges \$132K, Operating Grants & Subsidies \$1.6M, Cash Contributions \$25K & Other Revenue \$599K
Payments to Suppliers and Employees	(152,932)	(125,918)	(114,443)	Favourable: \$11.5M Employee Costs \$2.8M, Materials & Services \$8.6M & Other Expenses \$102K, many operating projects under budget
Net Interest	441	993	740	
Net Cash Inflow from Operating Activities	27,922	27,505	32,807	
CASH FLOWS FROM INVESTING ACTIVITIES				
Payment for Property, Plant and Equipment	(75,019)	(37,834)	(36,777)	Favourable: \$1.0M compared with favourable: \$1.3M last month
Capital Grants, Subsidies and Contributions	22,521	5,810	5,807	Unfavourable: \$3K compared with unfavourable \$349K last month
Proceeds from sale of Property, Plant & Equipment	1,835	1,774	1,435	Unfavourable: \$339K compared to unfavourable \$133K last month
Net Cash Outflow from Investing Activities	(50,664)	(30,250)	(29,535)	
CASH FLOWS FROM FINANCING ACTIVITIES				
Proceeds of Borrowings	4,408	0	0	
Repayment of Borrowings	(2,161)	(1,583)	(1,906)	Unfavourable \$323K compared to favourable \$10K last month
Net Cash Outflow from Financing Activities	2,247	(1,583)	(1,906)	
Net Increase/(Decrease) in Cash Held	(20,495)	(4,328)	1,365	
Cash at Beginning of Year	82,338	80,670	80,900	\$230K favourable variance compared to revised budget.
Cash at Period End	61,843	76,342	82,265	



% Returns and Value of Investments

For the Month Ended 30th April 2010

	<i>Nominal Interest Rate Return for Month Exclusive of Fees</i>	<i>Nominal Interest Rate Return for Month Inclusive of Fees</i>	<i>Effective Interest Rate for Month Inclusive of Fees</i>	<i>UBS Aust Bank Bill Index for Month</i>	<i>Balance of Investments End of Month</i>	<i>Range of Daily Investment Balances during Month</i>
February 2010	4.82%	4.92%	5.04%	4.60%	\$96.79m	\$77.13-101.65m
March 2010	4.25%	4.35%	4.44%	3.92%	\$86.59m	\$86.25-97.81m
April 2010	4.41%	4.51%	4.60%	4.30%	\$81.50m	\$79.18-86.59m
2009/2010 Financial Year to Date			4.09%	3.72%		

RBA policy interest rate at the end of the period: 4.25%

Investment of Surplus Funds can only be made with Treasury approved Financial Institutions or Cash Funds in accordance with the Statutory Bodies Financial Arrangements Act.

Council invests in the QTC Capital Guaranteed Cash Fund which is a Fund operated by the Queensland Treasury Corporation, on behalf of Government and Statutory Bodies. The QTC Fund, invest or hold a majority of securities, with maturities ranging from 11.00am call to 90 days. This means the fund has an extremely strong capacity to redeem investments at face value and to distribute income on a variable basis reflecting the earnings of the Funds Assets on the daily cash needs of Council.

An additional Trust Fund investment is held with the QTC Cash Fund to the value of \$8.32m as at the 30th April 2010 which earns equivalent returns to that of the Consolidated Account as detailed above.

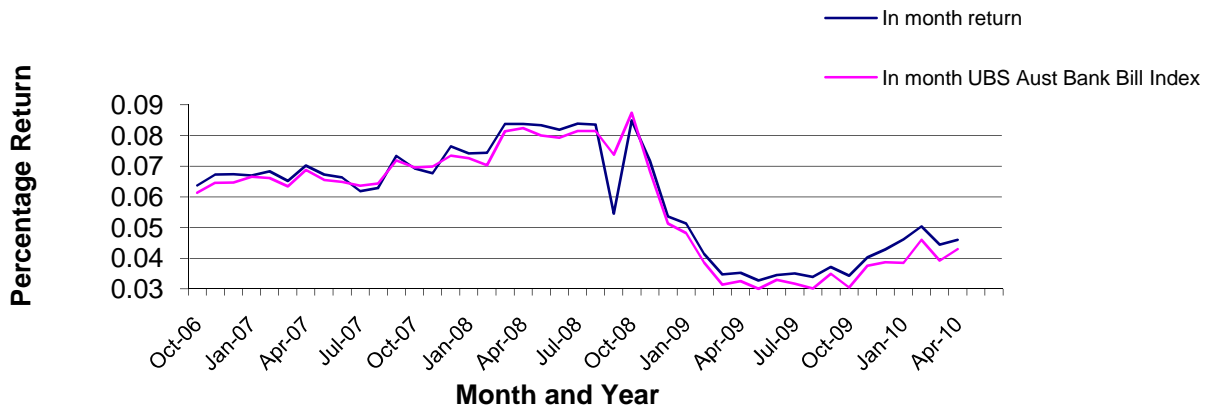
For a period of time Council did invest in a couple of Cash Plus Funds under extremely strict conditions of Treasury. Due to the uncertainty of world financial markets in recent times these investments were redeemed in favour of the QTC Capital Guaranteed Cash Fund.

These returns are reported on a monthly weighted average return. In turn Council benchmarks the funds against the UBS Australia Bank Bill Index which is widely considered to be the industry benchmark for short term cash funds. Interest return is reported on both an annual effective and nominal rate of return. The returns since November 2008 have now returned to above the benchmark figure after a couple of months below, due to the uncertainty of world financial market, however the funds are capital guaranteed.

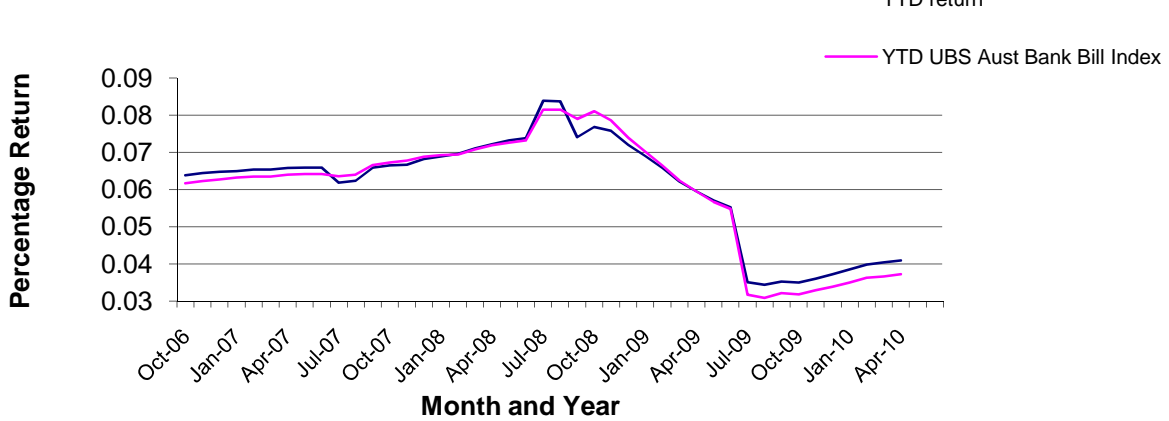
The QTC Borrowing rate as at 30th April 2010 was as follows: 15 Years 6.4230% & 20 years 6.5330%.

The Cash Rate at the 30th April 2010 was 4.25% but in recent days has increased to 4.50%

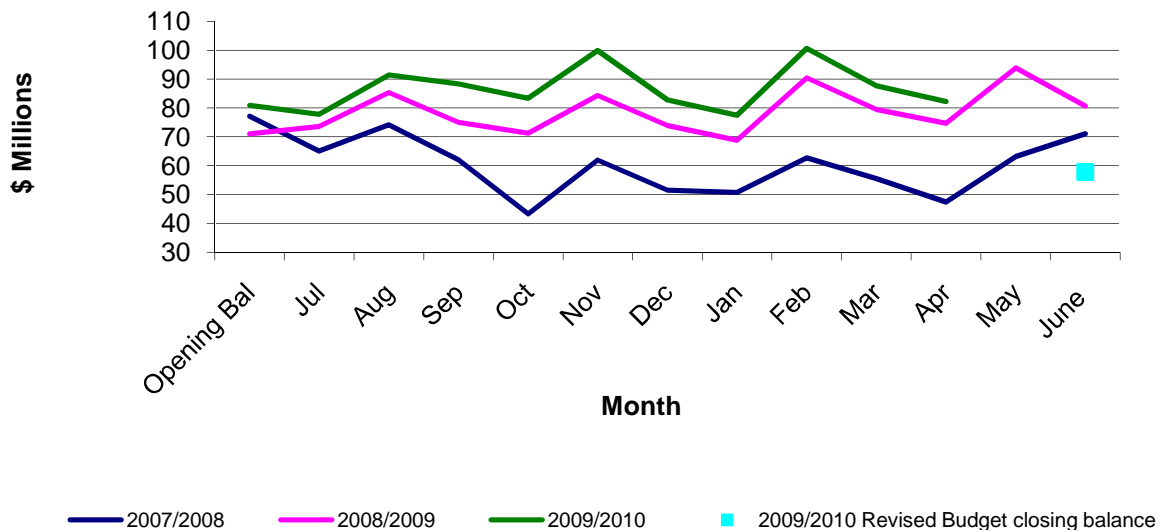
Three year trend for in-month investment return against UBS Aust Bank Bill Index



Three year trend for YTD investment return against UBS Aust Bank Bill Index



Comparison of Monthly Cash Balances



Schedule G



Redland City Council Financial Report

For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)
Operating Revenue							
Rates Charges	60,558	60,558	50,465	50,338	(127)	Corp.Serv. (\$127K): Financial Services Group - Credits Held (\$553K) - timing difference; General Rate Revenue \$426K - Timing.	T
Utility Charges	94,460	95,704	81,834	82,530	695	<p>Cust.Serv. \$154K: O&M \$154K - Waste Operations - Refuse collection charges over expected.</p> <p>Red Water \$619K favourable variance has the following components: Water Access unfavourable (\$10K), Water consumption favourable \$611K (mostly non res), Q3 pending Wastewater rates favourable \$22K, Tradewaste unfavourable (\$4K)</p> <p>Plan.&Pol. (\$77K): Environmental Management - \$102K unfavourable variance due to \$85K unfavourable Environmental Special Charge & \$16K unfavourable Landfill Remediation Charge. Timing.</p> <p>Infrastructure Planning - \$24K favourable variance due to Canal Levies. Timing.</p>	P P T
Less: Pensioner Remissions	(2,408)	(2,408)	(2,408)	(2,404)	4	Corp.Serv. \$4K: Financial Services Group - Pensioner Remissions under budget 1% - timing.	T
Fees and Charges	17,066	18,147	15,331	15,043	(286)	<p>Cust.Serv. (\$355K): CCS (\$180K) - Leisure & Rec (\$83K), Cemeteries \$23K more burials than expected, Community Halls (\$7K), Recreation (\$22K) less lease fees than expected, Caravan Parks (\$79K) less camping fees due to weather conditions and Major Venues \$5K due to higher use of Showgrounds than expected. Human Services (\$113K), SAC (\$114K) with adjustment in 3BR; Parents Liability (\$35K), (\$40K) CCB 2 weeks in arrears, HAS (\$8K) due to timing of fees and monthly splits. RPAC \$13K over due to increased venue bookings during the year. Libraries \$3K income from lost & damaged items and second hand item sales. O&M (\$174K) - \$87K Advertising on Adshell Shelters June2008-Oct2009, (\$121K) Fees & Charges, (\$125K) Commercial Waste Fees, (\$12K) Bin establishment charges</p> <p>Red Water \$59K: unfavourable variance due to Water fees & charges behind budget (\$49K) and (\$66K) Consumption Standpipes due to transition to tanker filling, rate searches are above budget \$17K</p> <p>Plan.&Pol. \$20K: N/A</p> <p>Corp.Serv. \$103K: Financial Services Group - Rate searches and change of ownership up on budget - timing.</p> <p>Dev.&Comm. \$41K: Community Standards - below forecast revenue by \$71K. A number of natural accounts contributed to this variance including: EPA Licences; Licence fees for both dogs and cats; ferry permit fees and infringement notices. This is considered to be a tolerable variance for Community Standards' bottom line at this time and is expected to balance out by the end of Q4. Sustainable Assessment - actual revenue has exceeded forecast because of an increased number of applications lodged. Q3 adjustment has been submitted. Building and Plumbing Services - Actual revenue has exceeded forecast because of an increased number of both building and plumbing applications. This is expected to balance out by the end of the financial year.</p>	P T T
Operating Grants and Subsidies	7,390	6,426	4,424	5,838	1,414	<p>Cust.Serv. \$62K: CCS \$61K - SGA 151 Respite Services \$23K CPI funding increase and \$31K growth funding both to be adjusted in BR3. SGA 325 HAS \$2K due to incorrect budget splits. Cultural Services unit \$5K due to trainee grants received so far from People & Change.</p> <p>Plan.&Pol. \$231K: Infrastructure Planning - \$167K favourable variance mainly due to grant received for Coochiemudlo Island Jetty (DDA) ahead of budget phasing. Timing.</p> <p>Community & Social Planning - \$41K favourable variance due to grant for Community Facility Russell Island received ahead of budget phasing. Timing.</p> <p>Environmental Management - \$22K favourable variance due to Koala - Research grant being received ahead of budget phasing. Timing.</p> <p>Corp.Serv. \$1.1M: Financial Services Group: received in advance of expectation reviewed as part of Q3.</p> <p>Dev.&Comm. \$48K: Community Standards - actuals exceed budget by \$47K. Incorrect account used - Journal completed to amend this.</p>	T T T
Operating Contributions and Donations	0	232	181	205	25	<p>Cust.Serv. \$20K: GM \$11K - SES unforeseen contributions - budget adjusted at 3BR</p> <p>Plan.&Pol. \$5K</p>	T
Interest External	3,027	3,941	3,303	3,467	164	<p>Cust.Serv. \$8K</p> <p>Red Water \$43K favourable variance: \$10K favourable variance is due to interest received on rates & \$33K favourable variance is due to term investments (\$11K)</p> <p>Plan.&Pol.</p> <p>Corp.Serv. \$118K: Financial Services Group - permanent diff due to higher interest rates and cash holdings than budgeted. This is addressed in Q3 budget review.</p> <p>Dev.&Comm. \$5K:</p>	P P
Gain on Sale of Developed Land	0	0	0	0	0		

Schedule G

Redland City Council Financial Report



For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)
Other Revenue	3,347	3,542	2,604	3,204	599	<p>Gov. \$8K - Legal Services - \$8K receipt of litigation funds court costs photo copying etc - Permanent.</p> <p>Cust.Serv. \$330K: CCS \$20K - SGA312 RPAC \$29.9K in Entrepreneurial Event Rev due to Dirty Dusting being sold out plus higher than anticipated sales for The Gruffalo and Coral Sea Dreaming; \$3K commission on receipts; Misc Income \$2K; Bar Sales \$4.6K; FOH Sales \$2K all due to increased patrons at performances. SGA 152 HAS (\$30K) from Transition Care Brokerage. SGA 278 \$4K from reimbursement of electricity usage at Showgrounds. SGA 241 \$3K higher use of laundry equipment than expected. O&M \$307K - Parks \$17K insurance claim on vandalised play equip, \$45K Cleveland Point Works; Roads - Claude Group Licence Fees for 28 Illuminated Street Signs \$15K; EnvironEducation Tea Garden Business \$54K; Waste Operations - Scrap Metal \$142K and a Waste Education Invoice raised for third quarter \$24K</p> <p>Plan.&Pol. \$3K</p> <p>Corp.Serv. \$288K: Financial Services Group - \$9K Commission on receipts \$11K - sale for overdue rates (\$32K) - Litigation Payments \$30K; CAFF \$94K - Propriety Services Commercial rent \$88K; Insurance Claims \$6K; Water Distribution Project \$158K reimbursement of project costs; Information Management \$10K proceeds from auction. - Timing</p> <p>Dev.&Comm. (\$54K): Community Standards - under budget by \$64K. Incorrect account used - Journal completed to amend this.</p>	P T
Total Operating Revenue	183,441	186,143	155,734	158,221	2,487		
Operating Expenditure							
Employee Costs	69,405	70,240	57,967	57,472	(495)	<p>Gov. (\$93K): Employee costs (\$174K), Temp Staff - \$121K, Staff Recruitment Costs - \$12K; Allowances - (\$8K); Injured Workers (\$34K); - Permanent.</p> <p>Cust.Serv. \$224K: GM \$481K - due to take up of vacancy budget reduction for the department; CCS (\$174K) - SGA 153 Libraries (\$89K) under due to vacancies and no available casual staff. SGA 150 SAC \$115K overspent. BR3 adjustment to increase employee costs by \$95K. Customer Service is (\$130K) under due to two vacancies. SGA 312 RPAC (\$74K) underspent in casual staff due to staff not being available. O&M (\$162K) - Waste Operations (\$128K) Part year vacant positions for Education Officer and Senior Contracts Manager and current vacant position for Closed Landfill Coordinator; remainder \$33K minor unders and overs within SGAs. PDG \$79K over budget - Under (\$6K) Design, (\$16K) Survey and over budget \$101K in internal construction.</p> <p>Red Water \$36K unfavourable variance; (\$21K) favourable variance is due to delay in use of temporary staff in Retail group, \$64K unfavourable variance in Distribution, due to overspends in overtime \$38K (pumps stations and wastewater treatment) and temps \$41K (treatment operations admin)</p> <p>Plan.&Pol. (\$165K): Under YTD budget due to vacancies. Timing.</p> <p>Corp.Serv. \$148K: Less than 1% immaterial-timing. Staff costs over and above savings in ordinary employee costs - Timing.</p> <p>Dev.&Comm. (\$645K): Community Standards underspent by \$724K. Q3 submission completed. Sustainable Assessment and Building and Plumbing - Salary budgets are underspent because of continuing vacancies - recruitment action progressing. Q3 budget adjustments submitted.</p>	P T T T T
Goods and Services	83,072	86,619	67,421	59,600	(7,821)	<p>Gov. (\$948K) - Gov/CEO (\$497K) - community benefit fund account 621401 \$459K - (refer account 760014 internal account amount \$421K); Publications \$34K. Mayor's Area \$5K mainly relates to community fund donations and conference fares and travel. Internal Audit (\$16K) - mainly relates to contractors. Legal Group (\$213K) - relates mainly to Legal service costs. Corporate Performance & Risk under (\$35K) - relates mainly to damages Settlements \$25K; Contractors \$19K; Paramedical \$24K; general Insurance (\$23K); Insurance excess \$22K; Stamp Duty (\$35K). Marketing & Communications (\$190K) main areas being Contractors/Consultants \$57K (Web Services \$47K - Koala Strategy \$16K- Admin Communications \$35K - Christmas by Starlight (\$27K) and Web Redesign (\$11) - , Community Sponsorship \$47K; Rental Hire \$34K; Printing & training \$31K; Entertainment (\$23K) - Timing.</p> <p>Cust.Serv. (\$1,483K): GM (\$13K) - SES expense from contributions-adjusted 3BR; CCS (\$12K) - SHP \$60K due to waste pump outs at Amity, \$40K adjust 3BR. Lifesaving contract over \$7K due to the timing of invoices. Libraries over \$33K in public online subscriptions and entertainment timing, Human Services (\$96K) under mostly in client meals and contractors for respite and HAS, RPAC under (\$3K) and Customer Service Ops under (\$8K) due to timing of invoices. O&M (\$1,012K) - Roads (\$188K)-Timing & delays due to weather but works to be completed and delivered to meet EOY targets; Parks (\$205K); Community Education (\$237K)-currently \$162K committed, \$78K to go back at 3BR and also \$39K still waiting to go into community grants though the monthly splits out; Waste Operations (\$555K)-Variance is mainly due to reduced tonnages at the Landfill Site reducing contractor payments-reviewed 3BR. PDG (\$446K) Under (\$243K) Judy Holt S/Water, (\$62K) Moreton Bay Cycleway - Erapah Bridge, (\$53K) WellPt Reserve Stg2, (\$200K) Macleay Waste Trf & over \$24K Thornlands Hall Dance Palais, \$27K Pontoon Maint Dredging Weinam Ck, \$38K Judy Holt Upgrade, & \$25K Crest Haven, Lamb Is.</p>	T T

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Redland City Council Financial Report



For the period ending 30 April 2010

Goods and Services (cont'd)

\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$'000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)	
					<p>Red Water (\$900K) favourable variance is due to:</p> <p>GM Office: \$16K unfavourable variance is due to under expenditure of the consultancy in General Manager's office</p> <p>Retail: (\$82K) favourable variance is due to under expenditure of bulk water purchases \$61K, offset by revenue Q3 pending</p> <p>Distribution: (\$960K) favourable variance, this is predominantly consultants, contractors and parts and materials and is considered timing at this stage, specifically:</p> <p>Water Retic is \$321K behind budget Wastewater Retic is \$238K behind budget Wastewater Treatment is \$257K behind budget Administration areas are \$144K behind budget \$237K Q3 adjustment pending</p>	T P T P	
					<p>Plan.&Pol. (\$2,423K): P&P General Manager - \$16K favourable variance due delayed payment for Southern Region RRG. Timing.</p> <p>Land Use Planning - \$436K favourable variance due to \$55K Sustainable Redlands - Scenario Planning, \$25K Aerial Photography, \$135K Planning Studies, \$125K Master Plans & Local Area Plans, \$37K Residential Design Manual & \$53K Rural Precinct Study. Timing.</p> <p>Environmental Management - \$748K favourable variance due to \$35K Biodiversity Strategy, \$25K Landscape Plan Point Lookout, \$53K Koala - Research, \$50K Koala - Road & Rail Mngt, \$43K PEAT Complete development & Roll Out, \$40K Waterways Management Plans, \$30K Waterways Recovery Extension, \$170K John Fredericks Park, \$65K Landfill Remediation Minor Works, \$153K Landfill Site Investigation Program, \$50K Waterways Support Packages & Program Trial & \$30K Ambient Water Quality Monitoring Program. Timing.</p> <p>Community & Social Planning - \$251K favourable variance due to \$27K Minjerribah Knowledge Cntr Feas Study, \$65K Redlands Rugby Union Clubhouse Upgrade Grant, \$20K S&R Strategic Plans Physical Activity, \$20K Halls Review, \$20K Community Grants Program, \$20K Strong Community Planning - SMI Place, \$10K Young People & Public Space, \$10K NSI Partnership Project, \$20K Environmental Health Admin & \$22K Redland City Community Plan. Timing.</p> <p>Economic Development - \$259K favourable variance due to \$45K Investment Attraction, \$16K Economic Development Partnerships, \$20K Economic Development Marketing, \$18K Redland Trade & Investment Office, \$55K Tourism Destination Marketing Campaign, \$30K Brisbane Marketing Interstate Campaign, \$28K Tourism Development Initiatives, \$10K Tourism</p>	T	
					<p>Corp.Serv. (\$1,700K): Office Of GM - (\$8K) contractors and consultants; People & Change - (\$443K) A number of Training programs are under budget - Corporate Training, Leadership capability, Cultural Improvement Strategy, New Employee Traineeships, Create a Customer Focus, Organisational Learning & Development, Corporate IT Training other HR Goods & services, with an overspend in Statutory WHS Obligations; Financial Services - (\$159K) Delay in letting valuation soi (\$104K) balance timing; Water Distribution \$62K - Water Retail Project \$62K; IM Services Group - (\$553K) Main areas being development and design, File & Archive Box Audit, eServer Operational, Document Server, Desk /Top Server Support and Admin Improvement; CAFF - (\$616K) FSU \$518K; Purchase & Supply (\$57K) - Property Services (\$42K) Contractors; Fleet Management \$18K; Contract management (\$15K) Contractors, consultants and training - all timing.</p>	T	
					<p>Dev.&Comm. (\$259K): Community Standards Goods and Services underspent by 74,477. A number of natural accounts contributed to these variances including: Printing; Debt collection costs; Contractors; External training; Fuel Expenditure and Chemical Supplies. This is considered to be a tolerable variance of the bottom line at this time and is expected to even out by the end of Q4. Sustainable Assessment - Underspent in consultants, Q3 adjustment submitted. Building & Plumbing Services - Overall expenditure is down this month; however, payment of outstanding licence fees is expected by the end of the financial year.</p>	T	
Finance Costs Other	424	364	312	281	(31)	<p>Cust.Serv. \$11K: CCS \$4K transaction fees for SAC due to shift to EFTPOS payments.</p>	P
						<p>Corp.Serv. (\$45K); Financial Services Group: transaction fees and bank charges under (\$45K) timing diff</p>	T
						<p>Dev.&Comm. (\$1K)</p>	
Other Expenditure	1,456	1,456	1,211	1,143	(68)	<p>Gov. (\$10K); Councillor's Remuneration - Permanent.</p>	P
						<p>Cust.Serv. (\$8K); CCS (\$8K) - SGA 312 RPAC (\$8K) saving in Entrepreneur Event Expense</p>	T
						<p>Corp.Serv. (\$50K); Financial Services Group: timing external audit progress payment lower than anticipated for this stage</p>	T

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Redland City Council Financial Report

For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)
Net Internal Costs	(959)	(882)	(638)	(320)	318		
						Gov. \$871K: CBF internal recovery \$421K refer comment against Goods & Services CBF expenditure, the balance mainly relates to Corporate Services SLA charges - all Permanent.	P
						Cust.Serv. \$156K: GM (\$46K) under mainly due to HR and Legal SLA's; CCS \$522 - SGA 312 RPAC \$344K over in CSO variation due to a data entry error. This will be adjusted in period 11. Internal Expenditure across the group over \$233K mainly in IT expenses, fleet, financial expenses and rates and charges this has been adjusted in 3BR. O&M (\$357K) - SLA Corporate Asset Management \$52K under budget, SLA Human Resources \$67K no actuals YTD, Parks -Fleet \$58K over budget, Roads -Gravel Recovery \$75K over budget, Waste Ops - SLA Financial Services \$180K, SLA HR \$14K, SLA IT \$19K all under budget with SLA Legal Services \$19K budget and no actuals to date. PDG \$37K over -\$177K Road Construction Overheads, \$152K PDG Recovery, \$22K Gravel and under (\$124K) SLA's, (\$52K) Internal exp. Revenues over (\$110K) Internal CBF Recovery & (\$28K) Internal Trf	T
						Red Water (\$191K) favourable variance is due to: Retail: (\$70K) favourable variance in internal trade waste & sewerage charges Distribution: (\$104K) favourable, due to under expenditure in SLA Financial Services & IM Services Bulk Water: \$8K unfavourable variance due to recovery of expenses for SEQWater and Link Water, offset by increased revenue	P T
						Plan.&Pol. \$595K: Over YTD budget due to over expenditure in IT & Financial Services SLA charges. Timing.	T
						Corp.Serv. (\$61K): Corporate Services SLA - recovery over budget. - timing.	T
						Dev.&Comm. (\$453K): Sustainable Assessment - Legal costs are underspent by \$500K but this is expected to be resolved prior to the end of Q4. IT charges exceeds forecast by \$600K and this is to be investigated. Building and Plumbing Services - Sustainable Assessment, IT charges are below forecast and are to be investigated. It is expected that all internal charges will be resolved by the end of Q4.	
Total Operating Expenditure	153,396	157,796	126,273	118,176	(8,097)		
Earnings before Interest, tax and depreciation (EBITD)	30,044	28,346	29,461	40,044	10,584		
Interest expense	2,586	2,756	2,310	2,279	(31)	Cust.Serv. \$3K	T
Depreciation	47,683	48,338	40,268	40,586	319	Corp.Serv. (\$34K): Financial Services Group - timing. Gov. (\$1K): Rounding Cust.Serv. \$118K: CCS \$62 - SGA 153 Libraries (\$62K) due to Library book depreciation incorrect monthly splits; O&M \$50K	T T T
						Red Water \$39K unfavourable variance, actual depreciation now being posted. EOY position will be forecasted at Q3	T
						Plan.&Pol. \$403K: Roads depreciation adjusted at Q3. Timing.	T
						Corp.Serv. (\$245K): Timing.	T
						Dev.&Comm. \$3K	T
Operating Surplus/(Deficit)	(20,225)	(22,748)	(13,117)	(2,821)	10,296		
Sources of Capital Funding							
Capital Contributions and Donations	15,963	10,687	2,338	2,455	117	Cust.Serv. \$21K: O&M \$21K over Plan.&Pol. \$96K: Infrastructure Planning - \$55K favourable variance due to developer contributions being rec'd ahead of budget split. Timing Environmental Management - 41K favourable variance due to developer contributions being rec'd ahead of budget split. Timing.	T T
Capital Grants and Subsidies	10,668	7,517	3,472	3,352	(120)	Cust.Serv. (\$1K): CCS (\$4) - SGA 153 Libraries (\$4K) due to income from State Library less than budgeted Plan.&Pol. (\$119K): Infrastructure Planning - \$403 unfavourable variance due to Paths SEQIPP subsidy not yet being received. Timing. Environmental Management - \$209K favourable variance mainly due to \$263K grant rec'd for Raby Bay Foreshore ahead of budget & \$34K outstanding claim on DSQ subsidy for Capalaba Regional Park Upgrade Stg3 & \$25K outstanding claim for Point Lookout Gorge Boardwalk. Timing. Community & Social Planning - \$75K favourable variance mainly due to Fit for Life funding being received ahead of budget. Timing.	T T
Proceeds on Disposal of Non Current Assets	1,835	3,028	1,774	1,435	(339)	Cust.Serv. \$9K: CCS \$9K for sale of HACC vehicle to offset new vehicle purchase with HACC funding for replacement Plan.&Pol. (\$4K) Corp.Serv. (\$345K): Fleet Services: still awaiting large unit deliveries, which effect proceeds from sale of old units. Deliveries expected over coming weeks. Q3 give-up \$719K - timing.	T T

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Redland City Council Financial Report

For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)
Capital Transfers (to)/from Reserves	(6,636)	13,082	10,884	5,299	(5,585)	Cust.Serv. (\$77K); O&M (\$40K) PDG (\$37K) Over budget Mashed Dr. Cleveland (Raby Bay) (\$3.7M); timing variance, customer driven Red Water (\$1.8M); Transfer to Reserves - \$96K favourable variance due to Developer Contribution being rec'd ahead of budget phasing. Timing. Transfers from Reserves - \$1.7M favourable due to \$71K Kennedy'd Farm Site Remediation, \$30K The Shack covered walkway, Macleay Is, \$10K High Central Park Macleay Is., \$25K Sportsfield Irrigation, \$60K Sportsfield Lighting - General, \$25K Showground - Watercourse & \$13K Sport Park Development, \$320K Pat's Park, \$80K Future Design - Parks, \$200K Weinam Creek Carpark Upgrade Design, \$627K Moreton Bay Cycleway, \$60K Noyes Parade Causeway Design, \$101K Dalpura Bay Park Amenity MI, \$100K Future Design Transport. Timing.	T
Non Cash Contributions	6,822	5,822	0	0	0		
Adjustment for Asset Corrections	0	0	0	0	0		
New Loans	4,408	4,408	0	0	0		
Funding from General Revenue	50,942	36,045	20,949	24,989	4,040	Gov. (\$20K); Balancing item Cust.Serv. (\$2.2M) Red Water \$2.7M; timing variance, customer driven Plan.&Pol. \$1.5M; Variance due to under expenditure on capital projects for the period July to April 2010. - Timing Corp.Serv. \$2.14M; Balancing item. Dev.&Comm. (\$46K); Community Standards underspent in Capital funding by \$43K. Predicted to be within tolerable variance by end of financial year.	T T T T
Total Sources of Capital Funding	84,002	80,589	39,417	37,530	(1,887)		
Application of Capital Funds							
Contributed Assets	6,822	5,822	0	0	0		
Capitalised Goods & Services	70,498	68,371	34,093	32,237	(1,856)	Gov. (\$20K); Budgeted not yet purchased - timing. Cust.Serv. (\$2M); CCS (\$56K) - (\$15K) for Art Acquisition which is to be returned to unearned income for use next year and has been adjusted in 3BR and (\$24K) for KE EMU software job held up with Contracts Unit, should happen this year. (\$17K) under in Library books and furniture which will be expended this financial year. (\$8K) minor unders Human Services & \$10K HACC vehicle purchase - see proceeds on disposal above. O&M (\$179K) PDG (\$1.8M) - Under (\$329K) RDQ Construction Overheads, (\$1,078K) Asphalt Overlays under due to delays caused by wet weather, (\$92K) Moreton Bay Cycleway - Epraph Bridge, (\$342K) Well Pt Reserve Stg2 - Park Upgrade, (\$195K) Vic Pt Reserve Stg1, (\$105K) Coast Rd, Macleay Is, (\$1,316K) Rickert/Quarry Rd Widening delayed due to wet weather, (\$182K) Ballow St, Amity Point, (\$132K) Waste Water Disposal, Amity Point, (213K) Koonwarra-Barramundi & Trans Island Rds, (\$295K) Future Designs, (\$179K) other minor variances and over budget \$2,183K Road Construction due to a timing issue with budget splits.	T T
						Red Water (\$1.23M) favourable variance for capital expenditure is due to delays in the following capital works: Water Retic \$306K, mainly Backlog fire flow \$589K, Amity Pt \$18K, meter replacement \$70K and Dunwich (\$196K) Wastewater Retic (\$301K), Minor Sewer Extensions (\$27K), Mains Rehab (\$27K) & Sewer maintenance holes (\$228K) Pump Stations (\$290K) under spent Wastewater ICS (\$502K), PS 6 augmentation (\$644K) Water Treatment (\$485K), Relocation of Lab (\$400K), Pump Station flow & Pressure (\$37K) & Thornsides Aerator (\$25K)	T
						Plan.&Pol. (\$316K); Infrastructure Planning - \$1.6M favourable variance due to \$130K Macleay Island Ramp Carpark, \$30K Fisher Rd Vehicle Bridge Thnside, \$45K Willard Rd Capalaba LATM, \$122K Queens Espl., \$58K Noyes Pde. KI Causeway Design, \$690K Macleay Is WTF, \$45K Macleay Is Boat Ramp, \$300K Bus Stops & Lay Bys, \$200K Weinaam Creek Carpark Upgrade & \$50K William St Southern Ramp. Timing. Community & Social Planning - \$442K favourable variance due to \$100K Kennedy's Farm Site Remediation, \$50K Showground - Electrical Upgrade, \$10K Events Infrastructure Various, \$22K Pioneer Park, \$30K The Shack Covered Walkway MI, \$10K S&R Projects, \$25K Showground - Watercourse, \$80K Sportsfield Lighting - General, \$10K Festival Office, \$15K NSI S&R Facilities, \$10K S&R Recreational Projects & \$13K Sport Park Development. Timing. Environmental Management - \$1.1M unfavourable variance due to Conservation Land Acquisitions ahead of budget phasing. Timing. Land Use Planning - \$670K unfavourable due to purchase of 2 Outridge Street Redland Bay ahead of budget phasing. Timing.	T

Schedule G

Redland City Council Financial Report



For the period ending 30 April 2010

	\$ '000 Annual Original Budget	\$ '000 Annual Revised Budget	\$ '000 YTD Revised Budget	\$ '000 YTD Actuals	\$ '000 YTD Variations	Comments on Variations	Timing (T) Permanent (P)
Capitalised Goods & Services (cont'd)						<p>Corp.Serv. \$1.8M: Budget YTD figure distorted by budget entry for Investment in LG Water Entry \$2,626K. Without this entry the variance would be \$943K represented by People & Change - \$104K relates to timing issues for Kronos, E-learning and Aurion projects. Information Mgt - \$493K various capital projects for Server replacement, Telecommunications Upgrade etc; CAFF Group - \$246K Security \$72K- Staff Relocations \$15K - Fleet \$165K - All timing.</p>	T
						<p>Dev.&Comm. (\$46K): Community Standards underspent in Capital funding by \$43K. Predicted to be within tolerable variance by end of financial year.</p>	T
Capitalised Employee Costs	4,521	4,485	3,741	3,715	(25)	<p>Cust.Serv. (\$243K): O&M \$34K PDG (\$277K) - Under (\$16K) Sanctuary Dr, (\$24K) Keats St, (\$24K) Byron St, (\$32K) Capalaba High, (\$35K) Outridge St, (\$35K) O'Connell Pde, (\$47K) Dunwich Streets, (\$54K) Alison Crs, (\$59K) Stg 2 Malaleuca, (\$61K) Double Jump Rd, (\$67K) Perulpa, (\$88K) Trans Island Rd, (\$89K) Coast Rd, (\$92K) Koonwarra, (\$189K) various other jobs, (\$130K) Vista/Short, (\$191K) Well Pt Reserve. Over \$41K Design Services, \$64K Project Mgmt, \$1,405K RDQ Construction due to a timing of budget splits.</p>	T
						<p>Red Water Plan.&Pol. \$212K - Refer to comment for Capitalised Goods and Services \$5K</p>	T
Current Loan Redemption	0	0	0	0	0		
Non-Current Loan Redemption	2,161	1,901	1,583	1,578	(5)	<p>Cust.Serv. (\$11K): O&M (\$11K)</p>	T
						<p>Corp.Serv. \$6K: Timing.</p>	T
Adjustment for Asset Corrections	0	0	0	0	0		
Total Application of Capital Funds	84,002	80,589	39,417	37,530	(1,887)		
Other Budgeted Items							
Operating Transfers to Reserve	(14,903)	(14,936)	(14,371)	(14,324)	47	<p>Plan.&Pol. \$75K: Environmental Management - \$102K unfavourable variance due to \$85K unfavourable Environmental Special Charge & \$15K unfavourable Landfill Remediation Charge. Timing. Infrastructure Planning - \$24K favourable variance due to Canal Levies. Timing.</p>	T
						<p>Corp.Serv. (\$36K): Timing</p>	T
						<p>Dev.&Comm. \$8K</p>	T
Operating Transfers from Reserves	9,638	10,950	5,792	4,774	(1,018)	<p>Gov. (\$56K): Timing of draw down.</p>	T
						<p>Cust.Serv. (\$410K): CCS (\$21K) Human Services; O&M (\$389K)</p>	T
						<p>Plan.&Pol. (\$517K): Environmental Management - \$374K favourable variance due to under expenditure on the \$30K Biodiversity Strategy, \$52K Koala - Research, \$46K Koala - Road & Rail Mngt, \$100K Point Lookout (Aboriginal) Project, \$75K Landfill Remediation Minor Works & \$68K Landfill Site Investigation Program. Timing. Infrastructure Planning - \$143K favourable variance due to \$140K Raby Bay Dredging. Timing.</p>	T
						<p>Corp.Serv. (\$16K): Timing</p>	T
						<p>Dev.&Comm. (\$20K)</p>	T
WDV of Assets Disposed	(1,709)	(2,359)	(2,164)	(1,452)	711	<p>Gov. \$1K: Permanent.</p>	P
						<p>Cust.Serv. (\$7K): CCS (\$7K) Human Services</p>	T
						<p>Red Water Plan.&Pol. (\$263K): Land Use Group - \$263K unfavourable variance due to disposal budget for SMBI Land Exchange Program, amend Q3. Timing.</p>	T
						<p>Corp.Serv. \$989K: Fleet Services: still awaiting large unit deliveries, which effect proceeds from sale of old units. Deliveries expected over coming weeks - timing.</p>	T
Tax and Dividends	0	(151)	(151)	0	151	<p>Cust.Serv. (\$600K): O&M \$600K - Waste Operations - \$600K Higher Dividend return to Council based on current Waste Operating Surplus</p>	T
						<p>Red Water Corp.Serv. \$183K being favourable tax</p>	P
						<p>Corp.Serv. \$569K: timing to be reviewed at Q3</p>	T
Internal Capital Structure Financing	0	0	0	0	0		

14.1.2 2009/2010 THIRD QUARTER BUDGET REVIEW

Datworks Filename: FM Budget Review Committee Reports
Attachment: [Q3 Budget Review 2009/10](#)
Responsible Officer Name: Martin Drydale
General Manager Corporate Services
Author Name: Deborah Corbett-Hall
Acting Service Manager Budgeting, Financial
Modelling and Group Support

EXECUTIVE SUMMARY

This report outlines the budgeted financial position as at 31 March 2010 and provides a review of required and/or requested budget funds to Council's 2009/10 revised budget.

Attached to this report are the following details:

- Revised Key Performance Indicators (KPIs) for 2009/10,
- Revised 2009/10 Budgeted Statement of Cash Flows,
- Revised 2009/10 Budgeted Statement of Financial Position (Balance Sheet),
- Summary and Detailed listing of Budget Review Submissions,
- Revised 2009/10 Financial Statements by Strategic Priority, and
- Revised 2009/10 Operating Statements, Capital Funding and Other Items.

It is proposed that Council resolve to adopt the revised budget for 2009/10 at Redland City Council (RCC) consolidated level. In addition to this and in accordance with the *Local Government Act 1993*, it is proposed that Council resolve to adopt the Redland Water financial statements & Redland City Council Waste financial statements that are presented in the attached documentation. The relevant pages are outlined within the Officer's Recommendation in this report.

PURPOSE

To address known budget expectations, significant forecast variances and consider budget review submissions.

BACKGROUND

This report presents a review of the 2009/10 revised budget as at 31 March 2010. As part of Council's financial management framework, comprehensive quarterly budget reviews are undertaken by all departments. The March budget usually focuses on making any final corrections to adopted budget figures and incorporating any new/changed programs or priorities for the last three months of the financial year. Council previously revised the 2009/10 budget in February 2010 to include any second quarter (Q2) submissions (General Committee Meeting held 24th February 2010).

ISSUES

Budget review submissions included in this review have been categorised as:

- **New Projects** – Projects and initiatives proposed by officers that have not previously been approved by Council for any level of expenditure.
- **New Projects Councillor/Committee** – Projects and initiatives that have been referred by Councillors or Council/Committee meetings that have not received previous approval for any level of expenditure.
- **New Submissions** – Adjustments and variations to existing projects or services and revenue estimates that would affect Council's surplus/deficit or cash position.
- **Transfers** – Adjustments and variations to existing projects or services and revenue estimates that would not affect Council's surplus/deficit or cash position.

A total of 348 submissions have been included within this budget review and a summary of these budget review submissions is provided in the attachments to this report.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to support the organisation's capacity to deliver services to the community by building a skilled, motivated and continually learning workforce, ensuring assets and finances are well managed, corporate knowledge is captured and used to best advantage, and that services are marketed and communicated effectively.

FINANCIAL IMPLICATIONS

Overall the proposed budget review increases the forecast cash ending balance for the 2009/10 financial year by \$10.384 million from \$57.828 million to \$68.212 million. This favourable movement in forecast is primarily made up of the following:

Operational Revenue – Increase of \$1.465 million (favourable)

Primarily attributable to:

- Increase in water consumption and bulk water purchase based on the third quarter read \$500,000;
- Increase in interest on investments due to higher cash holdings and interest rates \$320,000;
- Increase in commission from bus shelter advertisements \$120,000; and
- Increase in rate searches \$115,000.

Operational Expenditure – Decrease of \$3.659m (favourable)

The major contributors to this favourable movement are:

- \$844,000 savings in Waste Business Unit to be held in reserves for future works;
- \$500,000 savings in employee costs, \$100,000 savings in consultants in Development and Community Standards Department;
- \$400,000 Redland Bay Capping, transferred to 2010/11 operational budget;
- \$364,000 Redland Bay Former Landfill Management Plan;
- \$300,00 John Fredericks Park carried forward to 2010/11 budget due to delays in design and specification; and
- \$260,000 water 'recoverable works', customer driven reductions.

Capital Expenditure – Decrease of \$9.573 million (favourable)

This reduction in expenditure is primarily attributable to:

\$1.5 million savings in the Sustainable Waste and Resource Facility;
\$890,000 Pump Station 6 Cleveland Showgrounds,- savings acquired during pipe purchase;
\$700,000 construction of bus shelters (Adshell) delayed and carried forward to 2010/11;
\$629,000 Macleay Island Waste Transfer Station, carried forward to 2010/11;
\$600,000 savings in Wellington Point works, balance to be transferred to another Gateways to Moreton Bay project (when approved);
\$530,000 Victoria Point Reserve Stage 2, partially completed this year and balance transferred to 2010/11; and
\$430,000 Capalaba Regional Park partially completed, balance to be transferred to another Gateways to Moreton Bay project (when approved);

The reduction in the capital expenditure above is slightly offset by some new projects, for example 'Fit for Life' \$395,000 which is partially funded by a government grant.

Capital Revenue – Decrease of \$4.327m (unfavourable)

This movement is primarily due to the following:

- \$1.3 million Transport Infrastructure charge;
- \$720,000 reduction in proceeds of sale of fleet due to a downturn in the market and decision to keep vehicles longer prior to disposal;
- \$600,000 Open Space Infrastructure charge;
- \$380,000 Donald Simpson Centre Improvements; and
- \$377,000 Intrepid Drive / Ondine Court stage 1 carried forward to 2010/11.

The above are only the major items contributing to the cash movement. A more detailed listing can be found in the budget review submissions listing (pages 5 – 21) contained within the attachment.

This budget review still results in all seven adopted Key Performance Indicators being favourable against their respective targets.

PLANNING SCHEME IMPLICATIONS

It is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

All group managers in consultation with the Executive Leadership Group (ELG) undertook the development of this budget review. Councillors reviewed the budget submissions with ELG in a workshop held on Thursday 6th May 2010.

OPTIONS

PREFERRED

1. That Council adopt the Revised Budget for 2009/10 at Redland City Council consolidated level which refers to the following:
 - a) RCC Budgeted Statement of Cash flows – page 2 of attachment,
 - b) RCC Statement of Financial Position (Balance Sheet) – page 3 of attachment,
 - c) RCC Strategic Priority Operating and Capital funding Statement – page 22 of attachment,
 - d) RCC Operating and Capital Funding Statement – page 23 of attachment.
2. To meet the requirements of the *Local Government Act 1993*, to adopt the Redland Water Operating and Capital Funding Statement and the Redland City Council Waste Operating and Capital Funding Statement – pages 26 and 30 respectively of the attachment.

ALTERNATIVE

That Council resolve not to adopt the revised budget for 2009/10 as presented in the Officer's Recommendation below.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Reimers

Seconded by: Cr Elliott

That Council resolve to:

1. Adopt the Revised Budget for 2009/10 at Redland City Council consolidated level which refers to the following:
 - a. RCC Budgeted Statement of Cash flows – page 2 of attachment;
 - b. RCC Statement of Financial Position (Balance Sheet) – page 3 of attachment;

- c. RCC Strategic Priority Operating and Capital funding Statement – page 22 of attachment;
 - d. RCC Operating and Capital Funding Statement – page 23 of attachment; and
2. To meet the requirements of the *Local Government Act 1993*, adopt the Redland Water and Redland Waste Operating and Capital Funding Statements – pages 26 and 30 respectively of the attachment.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That Council resolve to:

1. **Adopt the Revised Budget for 2009/10 at Redland City Council consolidated level which refers to the following:**
 - a. **RCC Budgeted Statement of Cash flows – page 2 of attachment;**
 - b. **RCC Statement of Financial Position (Balance Sheet) – page 3 of attachment;**
 - c. **RCC Strategic Priority Operating and Capital funding Statement – page 22 of attachment;**
 - d. **RCC Operating and Capital Funding Statement – page 23 of attachment; and**
2. **To meet the requirements of the *Local Government Act 1993*, adopt the Redland Water and Redland Waste Operating and Capital Funding Statements – pages 26 and 30 respectively of the attachment.**

CARRIED

Summary of Key Movements

- Overall a further increase of \$10.384M to cash holdings forecast to 30/06/2010 (up from \$57.828M to \$68.212M)
- Savings in capital expenditure for Sustainable Waste and Resource Facility \$1.5M will be carried forward to 2010/11
- Savings in the Waste business Unit \$943K, to be held in reserves for future projects
- Decrease in capital expenditure \$700K due to delays in the construction of bus shelters
- Savings in capital expenditure for Macleay Island Waste Transfer Station \$729K will be carried forward to 2010/11
- Reduction in Infrastructure Charge of \$600K for 09/10 in line with current trend and research
- Victoria Point stage 2 partially completed this year balance carried forward to 10/11 \$530K
- Decrease in capital expenditure \$430K: Capalaba Regional Park partially completed
- Decrease in capital expenditure of \$600K Wellington Point Reserve Stage 2
- \$1.2M decrease in Redland Water developer contributions based on prior year trend
- Reduction in proceeds of sale by \$720K due to a downturn in the second hand market and decision to keep vehicles longer prior to disposal
- Further increase interest revenue expected from investments of \$320K (forecast on current higher interest rates and higher cash balances)
- Capital expenditure savings \$890K during pipe purchase for pump station 6 (Cleveland Showgrounds)
- Decrease of \$500K in employee costs for Development and Community Standards
- Increase in revenue of \$115K and \$200K due to increase in rate searches and subdivision/development application respectively

Financial Stability and Sustainability Ratios	Current Revised Budget 2009/2010	Proposed Q3 Budget Review 2009/2010
Level of dependence on General Rate Revenue Target less than 50%	31.2%	31.0%
Ability to pay our bills - Current Ratio Target greater than or equal to 1.1	2.31	2.63
Ability to repay our debt - Debt Servicing Ratio (%) Target less than or equal to 17%	2.50%	2.48%
Cash Balance \$M	57.8	68.2
Cash Balances - cash capacity in months Target 3 to 4 months	4.33	5.23
Longer term financial stability - debt to asset ratio (%) Target less than or equal to 15%	1.98%	1.98%
Operating Performance Target greater than or equal to 15%	14.0%	16.6%
Operating Surplus Ratio Target between 0% and 15%	-12.2%	-9.6%
Net Financial Liabilities Target no greater than 60%	16.5%	10.8%
Interest Cover Ratio Target between 0% and 10%	1.5%	1.5%
Asset Consumption Ratio - from sustainability return Target between 40% and 80%	41.8%	41.8%

Statement of Cash Flows



Forecast as at end of June 2010

CASH FLOWS FROM OPERATING ACTIVITIES

	Budgeted Cash Flow 2009/10 (\$000s)	Proposed Movement Q3 Budget Review (\$000s)	Proposed Budget 2009/10 (\$000s)
Rates (Net)	58,149	0	58,149
Utility Charges	95,704	550	96,254
Fees and charges	18,147	272	18,419
Operating grants and subsidies	6,426	176	6,603
Cash contributions	232	0	232
Sale of developed land	0	0	0
Other revenue	3,542	138	3,681
Receipts from customers	182,202	1,137	183,339
Employee costs	(69,814)	789	(69,025)
Materials and services	(85,699)	2,957	(82,742)
Other expenses	(1,819)	(72)	(1,891)
			0
Payments to Suppliers and Employees	(157,332)	3,674	(153,658)
Interest Received	3,941	328	4,269
Borrowing Costs	(2,756)	0	(2,756)
Net Cash Inflow from Operating Activities	26,054	5,139	31,193
CASH FLOWS FROM INVESTING ACTIVITIES			
Payment for Property, Plant and Equipment	(72,866)	9,573	(63,294)
Capital grants, subsidies & contributions	18,204	(3,632)	14,573
Proceeds from sale of Property, Plant & Equipment	3,028	(695)	2,333
Net Cash Outflow from Investing Activities	(51,634)	5,246	(46,388)
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds of Borrowings	4,408	0	4,408
Repayment of Borrowings	(1,901)	0	(1,901)
Net Cash Inflow from Financing Activities	2,507	0	2,507
Net Increase/(Decrease) in Cash Held	(23,073)	10,384	(12,688)
Cash at Beginning of Year	80,900		80,900
Cash at Period End	57,828	10,384	68,212

Statement of Financial Position

Forecast as at end of June 2010



CURRENT ASSETS

Cash & Investments
Accounts Receivable
Inventories
Land Held for Resale
Prepaid Expenses
Non-Current Assets Held for Sale

NON-CURRENT ASSETS

Property, Plant and Equipment
Investment in LG Water Entity

Total Assets

CURRENT LIABILITIES

Accounts Payable
Employee Provisions
Loans
Provision for Rehabilitation
Other Liabilities

NON-CURRENT LIABILITIES

Loans
Employee Provisions
Provision for Rehabilitation

Total Liabilities

NET COMMUNITY ASSETS

COMMUNITY EQUITY

Retained Earnings Account
Cash Reserves

TOTAL COMMUNITY EQUITY

	Opening Balances 2009/10 (\$000s)	Budgeted Movement 2009/10 (\$000s)	Proposed Q3 Budget Review Changes (\$000s)	Proposed Revised Budget 2009/10 (\$000s)
CURRENT ASSETS				
Cash & Investments	80,900	(23,073)	10,384	68,212
Accounts Receivable	13,750	-	-	13,750
Inventories	579	(39)	-	540
Land Held for Resale	-	-	-	-
Prepaid Expenses	1,947	-	-	1,947
Non-Current Assets Held for Sale	132	-	-	132
	97,307	(23,111)	10,384	84,580
NON-CURRENT ASSETS				
Property, Plant and Equipment	2,082,123	27,691	(10,339)	2,099,475
Investment in LG Water Entity	-	300	-	300
	2,082,123	27,991	(10,339)	2,099,775
Total Assets	2,179,430	4,880	45	2,184,355
CURRENT LIABILITIES				
Accounts Payable	18,409	-	-	18,409
Employee Provisions	5,521	426	-	5,947
Loans	1,564	-	-	1,564
Provision for Rehabilitation	3,315	-	-	3,315
Other Liabilities	1,696	1,227	-	2,923
	30,506	1,653	-	32,159
NON-CURRENT LIABILITIES				
Loans	39,097	2,507	-	41,604
Employee Provisions	8,265	-	-	8,265
Provision for Rehabilitation	22,800	-	-	22,800
	70,162	2,507	-	72,669
Total Liabilities	100,668	4,160	-	104,828
NET COMMUNITY ASSETS	(2,078,762)	720	45	2,079,528
COMMUNITY EQUITY				
Retained Earnings Account	2,040,753	9,816	(1,797)	2,048,773
Cash Reserves	38,009	(9,096)	1,842	30,755
TOTAL COMMUNITY EQUITY	2,078,762	720	45	2,079,528

Statement of Financial Position

Forecast as at 1 July 2010

	Initial Allconnex transactions on 01/07/10 (\$000s)	Proposed RCC Balance Sheet on 01/07/10 (\$000s)
	(1,467)	66,745
	-	13,750
	-	540
	-	-
	-	1,947
	-	132
	(1,467)	83,113
	(747,000)	1,352,475
	420,800	421,100
	(326,200)	1,773,575
	(327,667)	1,856,688
	-	-
	-	18,409
	-	5,947
	-	1,564
	-	3,315
	-	2,923
	-	32,159
	-	-
	-	41,604
	-	8,265
	-	22,800
	-	72,669
	-	104,828
	(327,667)	1,751,861
	-	-
	(327,667)	1,721,106
	-	30,755
	(327,667)	1,751,861

Payout of RW staff AL/LSL

\$747M Assets to Allconnex
\$420M of above assets

\$326M of above assets and
\$1.5M AL/LSL payout



Redland City Council

2009/10 Third Quarter Budget Review Summary Submissions

	Internals	Revenue	Operating Expenses	Capital Expenses	Depreciation	Balance Sheet Adjustments	Redemption	Reserves	Operating Surplus/ Deficit	Cash Impact
Governance										
New Projects	2	0	0	47,859	0	0	0	0	47,859	47,859
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	0	0	0	0	0	0	0	0	0	0
Transfers	1	0	0	0	0	0	0	0	0	0
	<u>3</u>	<u>0</u>	<u>0</u>	<u>47,859</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>47,859</u>	<u>47,859</u>
Customer Services Department										
New Projects	0	0	0	0	0	0	0	0	0	0
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	38	0	-100,000	-1,642,005	-3,302,426	0	0	2,395,987	-2,648,444	-5,044,431
Transfers	160	-14,581	-111,030	-123,806	249,417	0	0	0	0	0
	<u>198</u>	<u>-14,581</u>	<u>-211,030</u>	<u>-1,765,811</u>	<u>-3,053,009</u>	<u>0</u>	<u>0</u>	<u>2,395,987</u>	<u>-2,648,444</u>	<u>-5,044,431</u>
Redland Water										
New Projects	0	0	0	0	0	0	0	0	0	0
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	31	0	762,000	-307,375	-792,877	0	0	-275,673	-613,925	-338,252
Transfers	4	0	0	-15,000	15,000	0	0	0	0	0
	<u>35</u>	<u>0</u>	<u>762,000</u>	<u>-322,375</u>	<u>-777,877</u>	<u>0</u>	<u>0</u>	<u>-275,673</u>	<u>-613,925</u>	<u>-338,252</u>
Planning & Policy Department										
New Projects	2	0	-237,000	30,000	395,000	0	0	0	188,000	188,000
New Projects - Councillor / Committee	1	0	0	0	124,664	0	0	-124,664	0	124,664
New Submissions	55	0	2,552,705	-1,223,050	-5,803,031	400,000	-663,000	0	-4,997,628	-4,473,375
Transfers	19	0	0	137,758	-330,402	0	0	0	-192,644	-192,644
	<u>77</u>	<u>0</u>	<u>2,315,705</u>	<u>-1,055,292</u>	<u>-5,613,769</u>	<u>400,000</u>	<u>-663,000</u>	<u>0</u>	<u>-385,917</u>	<u>-4,353,355</u>
Corporate Services Department										
New Projects	24	0	195,329	28,881	49,675	0	0	0	273,885	273,885
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	0	0	0	0	0	0	0	0	0	0
Transfers	8	0	0	7,580	-177,580	0	0	0	-170,000	-170,000
	<u>32</u>	<u>0</u>	<u>195,329</u>	<u>36,461</u>	<u>-127,905</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>103,885</u>	<u>103,885</u>
Development & Community Standards										
New Projects	0	0	0	0	0	0	0	0	0	0
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	3	0	-200,000	-600,000	0	0	0	0	-800,000	-800,000
Transfers	0	0	0	0	0	0	0	0	0	0
	<u>3</u>	<u>0</u>	<u>-200,000</u>	<u>-600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-800,000</u>	<u>-800,000</u>
Corporate Submissions										
New Projects	0	0	0	0	0	0	0	0	0	0
New Projects - Councillor / Committee	0	0	0	0	0	0	0	0	0	0
New Submissions	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Review Total	<u>348</u>	<u>-14,581</u>	<u>2,862,004</u>	<u>-3,659,157</u>	<u>-9,572,560</u>	<u>400,000</u>	<u>-663,000</u>	<u>0</u>	<u>1,734,397</u>	<u>-8,912,898</u>



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Submission Number	Submission Description	Internals	Revenue	Operating Expenses	Capital Expenses	Depreciation	Balance Sheet Adjustments	Redemption	Reserves	Operating Surplus/ Deficit	Cash Impact	Strategic Priority
<u>New Projects</u>												
<u>Governance</u>												
1201	Increase to Budget to cover additional expense. Increase to cover cost of Citrix licence, Datacards and a charge for 5GB per month plus internal SLA from IM for 3 months.	0	0	12,859	0	0	0	0	0	12,859	12,859	Corp Serv
1501	Increase in expenditure for consultant use. Additional funding required to pay for consultant to assist with the Enterprise Risk Management review as per Enterprise Risk Management review as per OD Plan and ELG recommendation.	0	0	10,000	0	0	0	0	0	10,000	10,000	Gov
1301	To undertake a number of studies: Redland Bay centre and Foreshore Master Plan, another Conduct review Panel Investigation - external investigator to be appointed for SMBICAC complaint.	0	0	25,000	0	0	0	0	0	25,000	25,000	Gov
		0	0	47,859	0	0	0	0	0	47,859	47,859	
<u>Planning & Policy Department</u>												
4310	40147 - Fit for Life - Phys Activity Provide budget for new project in line with grant submission with S&R Qld for Physical Activity Stations in 6 Divisions in Redland City.	0	-237,000	0	395,000	0	0	0	0	158,000	158,000	CH & W
4645	30014 - 117 Masthead Dve. Remed Works Provide budget to correct damage to private property (pool). Property was damaged when works to revetment wall occurred (117 Masthead Dve.).	0	0	30,000	0	0	0	0	0	30,000	30,000	Ess Serv
		0	-237,000	30,000	395,000	0	0	0	0	188,000	188,000	
<u>Corporate Services Department</u>												
5102	Internal Expense for Fleet SLA Fleet vehicle for OD Programme Manager for vacancy reduction. Transfer vacancy. Corresponding Entry	2,624 -2,624	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2,624 -2,624	2,624 -2,624	Corp Serv Corp Serv



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5201	Leadership Capability (Development) P&C are handing back \$70K due to procurement process and the time line for the first phase of the leadership project. P&C will not get to the second stage (development of training programs) to after June 30.	0	0	-70,000	0	0	0	0	0	-70,000	-70,000	Corp Serv
5202	Organisation Learning and Development - Received 100K in Q2 for Workforce Planning but due to length of tender process, will hand back \$40K at Q3. Remainder of 100K will be for the recruitment of a Business Analyst.	0	0	-40,000	0	0	0	0	0	-40,000	-40,000	Corp Serv
5203	New vehicle for Group Manager People & Change.	0	0	0	43,000	0	0	0	0	43,000	43,000	Corp Serv
5204	SLA Fleet charge for vehicle Group Manager People & Change. Corresponding Entry	0	0	0	5,000	0	0	0	0	5,000	5,000	Corp Serv
		0	0	0	-5,000	0	0	0	0	-5,000	-5,000	Corp Serv
5301	Increase interest applicable to Special Projects Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	40,000	40,000	0	Corp Serv
5302	Increase interest applicable to Redland Workcover Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	-40,000	-40,000	0	Corp Serv
5303	Increase interest applicable to Canal Maintenance Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	17,200	17,200	0	Corp Serv
5304	Increase interest applicable to Raby Bay Canal Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	-15,000	-15,000	0	Corp Serv
5305	Increase interest applicable to Aquatic Paradise Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	-200	-200	0	Corp Serv
5306	Increase interest applicable to Lake Levy Reserve per advice from Financial Reporting reflects high interest rates.	0	0	0	0	0	0	0	-2,000	-2,000	0	Corp Serv
5307	Increase in interest on investments per advice Kylie Seeto reflects higher interest rates and cash balances than estimated.	0	-320,000	0	0	0	0	0	0	-320,000	-320,000	Corp Serv
5308	Decrease Int on Rates per advice Noela Barton.	0	30,000	0	0	0	0	0	0	30,000	30,000	Corp Serv
5309	Increase Rate searches per advice Noela Barton.	0	-115,000	0	0	0	0	0	0	-115,000	-115,000	Corp Serv
5310-5315	Increase in OT due to community engagement requirements, budget 10/11 demands, unbudgeted maternity leave and telephone charges re outbound call strategy.	0	0	36,000	0	0	0	0	0	36,000	36,000	Gov, Corp Serv
5316	Increase consultants Focus group and telephone survey support.	0	0	28,000	0	0	0	0	0	28,000	28,000	Corp Serv



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5317	Increase in computer software. New rate modelling software - brought forward from 10/11 budget.	0	0	11,000	0	0	0	0	0	11,000	11,000	Corp Serv
5702	Increase in expenditure to complete the Information Management service delivery review. With the impact of Allconnex and a greater demand for services and resources, the review is to identify long term efficiency outcomes.	0	0	50,000	0	0	0	0	0	50,000	50,000	Corp Serv
5703	Increase in expenditure to undertake a complete Corporate Services Department review to consider and review long term operational efficiency outcomes. Increase in revenue from by-back of printer equipment by Fuji Xerox Aust.	0	0	69,626	0	0	0	0	0	-50,000	-50,000	Gov
		0	-119,626	0	0	0	0	0	0	0	0	Corp Serv
5902	Budget allocation to engage consultant to assist in the accomodation planning. Awaiting a final decision from Allconnex which will require a 3 to 4 month lead time. - all planning is on existing space only. When Redland Water depart external planning services may be required at this time.	0	0	-45,000	0	0	0	0	0	-45,000	-45,000	Corp Serv
5903-5916	Insurance charges are below those supplied in the budget process, we have checked with Kevin Lamb and invoicing is up to date. Release of funds as over budgeted.	0	0	-30,745	0	0	0	0	0	-30,745	-30,745	Corp Serv, CH&W
5917	Council resolution 14.1.5 Feb 24 - funding for deck repairs at Donald Simpson Centre. Works nearing completion.	0	0	20,000	0	0	0	0	0	20,000	20,000	CH & W
5918	Council resolution 14.1.5 Feb 24 - funding for deck repairs at Donald Simpson Centre. Works completed, actual funding request only \$6675 (resolution was \$10k).	0	0	0	6,675	0	0	0	0	6,675	6,675	Corp Serv
5922	Reduced proceeds from sale of Plant & Equipment. This is in part due to the extension of Council ownership prior to disposal (Change in policy to keep plant and equipment longer) and a down turn in the second hand market that has restricted the sale price received in the second hand market.	0	719,955	0	0	0	0	0	0	719,955	719,955	Corp Serv
		0	195,329	28,881	49,675	0	0	0	0	273,885	273,885	
TOTAL OF NEW PROJECTS		0	-41,671	106,740	444,675	0	0	0	0	509,744	509,744	



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<u>New Projects - Councillor/Committee</u>												
<u>Planning & Policy Department</u>												
4618	40138 - 42 Raby Bay Boulevard - Provide budget for emergency works for failed revetment wall.	0	0	0	124,664	0	0	0	-124,664	0	124,664	Ess Serv
		0	0	0	124,664	0	0	0	-124,664	0	124,664	
TOTAL OF NEW PROJECTS - COUNCILLORS/COMMITTEE		0	0	0	124,664	0	0	0	-124,664	0	124,664	
<u>New Submissions</u>												
<u>Customer Services Department</u>												
2101	Commercial Services Group not yet started.	0	0	-114,865	-25,000	0	0	0	0	-139,865	-139,865	Gov
2102	SES provide for transfer from reserves for purchases made.	0	0	4,963	0	0	0	0	-4,963	0	4,963	CH & W
2301	RPAC identified savings in Catering, Contractors & External Training.	0	0	-16,400	0	0	0	0	0	-16,400	-16,400	CH & W
2302	Community Development identified savings in venue hire, consultants and catering no longer required in FY09/10 budget.	0	0	-6,500	0	0	0	0	0	-6,500	-6,500	CH & W
2303	Local History no longer require budget as State Government have withdrawn WW2 Markers Project.	0	0	-4,375	0	0	0	0	0	-4,375	-4,375	CH & W
2304	Corporate Library identified savings in iBook Acquisitions and no longer require this portion of budget in FY09/10.	0	0	0	-5,000	0	0	0	0	-5,000	-5,000	CH & W
2305	Library Systems identified savings in consultants and no longer require this portion of budget in FY09/10.	0	0	-2,000	0	0	0	0	0	-2,000	-2,000	CH & W
2306	Redland Art Gallery return budget for artwork commission due to timing. To be returned in FY10/11.	0	15,000	0	-15,000	0	0	0	0	0	0	CH & W
2313	School Age Care reduced Goods & Services by \$34K to partially offset incorrect estimate of employees \$94K and decrease in revenue.	0	40,000	60,000	0	0	0	0	0	100,000	100,000	CH & W
2314	Caravan Parks reduced termination requirements used to offset DERM required works & Environmental Assessment project.	0	0	-84,460	0	0	0	0	0	-84,460	-84,460	CH & W



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2315	RPAC increase Entreprenuered Events Revenue to cover additional revenue to be received in Apr - Jun.	0	-35,000	0	0	0	0	0	0	-35,000	-35,000	CH & W
2401	Budget Required for Upgrade to Water Meter Infrastructure Parks & Conservation.	0	0	25,000	0	0	0	0	0	25,000	25,000	CH & W
2403	Recognition of Revenue received for Adshel Bus Shelter Advertising Commission.	0	-120,000	0	0	0	0	0	0	-120,000	-120,000	Ess Serv
2405	Reduction in Indigiscapes printing budget over budgeted for 09/10.	0	0	-5,000	0	0	0	0	0	-5,000	-5,000	Nat Env
2406	Koala Grant Program under subscribed for 09/10.	0	0	-35,000	0	0	0	0	35,000	0	-35,000	Nat Env
2407	Koala Strategy Education over budgeted for 09/10.	0	0	-20,000	0	0	0	0	20,000	0	-20,000	Nat Env
2408	Wildlife Program under subscribed for 09/10.	0	0	-7,000	0	0	0	0	7,000	0	-7,000	Nat Env
2409	Habitat Protection Programs under subscribed for 09/10.	0	0	-10,000	0	0	0	0	0	-10,000	-10,000	Nat Env
2412	Clean Up Australia Day reduction to Temps Budget which also reduces the CSO required.	0	0	-2,398	0	0	0	0	0	-2,398	-2,398	Corp Serv
2413	Employee budget for the Closed Landfill Co-Ordinator not required, to be returned to Reserve.	0	0	-73,000	0	0	0	0	73,000	0	-73,000	Ess Serv
2414	NSI Transfer Station - reduce Goods & Services due to reduced tonnages which reduces the CSO required.	0	0	-51,400	0	0	0	0	0	-51,400	-51,400	Corp Serv
2415	Bay Is Tfr Station reduce Goods & Services due to reduced tonnages which reduces CSO required.	0	0	-15,000	0	0	0	0	0	-15,000	-15,000	Corp Serv
2416	Remediation South St return funds to Landfill reserve.	0	0	-3,000	0	0	0	0	3,000	0	-3,000	Ess Serv
2417	Remediation Redland Bay leachate pumping below expected due to dry weather early on.	0	0	-68,000	0	0	0	0	68,000	0	-68,000	Ess Serv
2418	Savings in Waste Business Unit to be collected in Waste Management Reserve for future.	0	0	-844,450	-98,500	0	0	0	942,950	0	-942,950	Ess Serv
2430	Back Hoe Tilt Hitch required due to WHS on O&M backhoe.	0	0	0	20,000	0	0	0	0	20,000	20,000	Corp Serv
2601	PDG Recovery quarterly adjustment.	0	0	-234,120	0	0	0	0	0	-234,120	-234,120	Corp Serv
2602	Pat's Park, Macleay Is - not completed 0910 - Transfer unexpended funds to 2010/11	0	0	-25,000	-400,000	0	0	0	425,000	0	-425,000	Corp Serv
2603	Wellington Pt complete this year, balance transfer to another Gateways to Moreton Bay project once approved by funding body.	0	0	0	-600,000	0	0	0	100,000	-500,000	-600,000	CH & W
2604	Victoria Point Reserve Stage 2 - partial complete this year balance transfer to 2010/11.	0	0	0	-530,000	0	0	0	500,000	-30,000	-530,000	CH & W
2605	Dunwich Streetscape balance transfer to 2010/11.	0	0	0	-50,000	0	0	0	0	-50,000	-50,000	Ess Serv



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2606	Macleay Is W/ Tfr not completed 0910 bal tar to 2010/11.	0	0	-100,000	0	0	0	0	0	-100,000	-100,000	Ess Serv
2607	Capalaba Regional Park partial complete. Balance transfer to another Gateways for Moreton Bay project once approved by funding body.	0	0	0	-430,000	0	0	0	0	-430,000	-430,000	CH & W
2608	Amity Pt Caravan Pk Waste - design awarded balance of design transferred to construction 2010/11.	0	0	0	-11,926	0	0	0	0	-11,926	-11,926	CH & W
2609	Piermont Place - delays by contractor.	0	0	0	-227,000	0	0	0	227,000	0	-227,000	Ess Serv
2610	Sustainable Resource & Waste Facility carry forward to 10/11.	0	0	0	-730,000	0	0	0	0	-730,000	-730,000	Ess Serv
2618	Ballow Street, Amity Pt - Tfr budget 2010/11 - project to be staged.	0	0	-10,000	-150,000	0	0	0	0	-160,000	-160,000	Ess Serv
2619	Cleveland Lighthouse Restorative Wks - Tfr budget 10/11 as extent of works unknown.	0	0	0	-50,000	0	0	0	0	-50,000	-50,000	CH & W
		0	-100,000	-1,642,005	-3,302,426	0	0	0	2,395,987	-2,648,444	-5,044,431	
Redland Water												
3301	52095 Residential Compliance - Change in QWC water restriction dates funds not required until July 2010.	0	0	-17,500	0	0	0	0	0	-17,500	-17,500	Ess Serv
3302	52019 Water Financial Management - Increase water consumption & bulk water purchase based on 3rd read.	0	-500,000	100,000	0	0	0	0	0	-400,000	-400,000	Ess Serv
3303	Interest received on rates and term investments, based on actual results period 9.	0	-38,000	0	0	0	0	0	0	-38,000	-38,000	Ess Serv
3304	53019 Wastewater financial management - Increased wastewater utility revenue based on 3rd quarter rate run.	0	-50,000	0	0	0	0	0	0	-50,000	-50,000	Ess Serv
3305	52096 Water financial Management - new budget for asset write-offs.	0	0	0	0	0	-103,850	0	0	-103,850	0	Ess Serv
	Corresponding entry	0	0	0	0	0	103,850	0	0	103,850	0	Ess Serv
3306	52096 Water financial Management - reduced budget for fees and charges customer driven.	0	65,000	0	0	0	0	0	0	65,000	65,000	Ess Serv
3307	52096 Water financial Management - reduced revenue from metered standpipes customer driven.	0	40,000	0	0	0	0	0	0	40,000	40,000	Ess Serv
3308	52096 Water financial Management- Reduced developer contributions based on prior year trend.	0	1,200,000	0	0	0	0	0	-1,200,000	0	1,200,000	Ess Serv
3309	52031 Lab services water - increased testing revenue due to contract with Link Water.	0	-80,000	0	0	0	0	0	0	-80,000	-80,000	Ess Serv



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3310	53003 Thorneside WWTP - reduced chemical costs due to increased dosing efficiencies.	0	0	-20,000	0	0	0	0	0	-20,000	-20,000	Ess Serv
3311	53007 Dunwich WWTP - increased parts and materials due to sand filter repairs.	0	0	55,000	0	0	0	0	0	55,000	55,000	Ess Serv
3312	53010 Treatment Ops Admin - reduced employee costs.	0	0	-20,000	0	0	0	0	0	-20,000	-20,000	Ess Serv
3313	53075 Cleveland Belt Press Refurb - Increased costs due to variation in repair for additional bearings.	0	0	10,125	0	0	0	0	0	10,125	10,125	Ess Serv
3314	56008 Treatment ops admin - Reduced employee costs.	0	0	-50,000	0	0	0	0	0	-50,000	-50,000	Ess Serv
3316	54000 Pump stations - increased salary, overtime and contractor costs due to repairs.	0	0	115,000	0	0	0	0	0	115,000	115,000	Ess Serv
3317	52022 Water booster pumps - Reduced costs due to pump crews performing work instead of contractors.	0	0	-25,000	0	0	0	0	0	-25,000	-25,000	Ess Serv
3318	63000 Major breakdown WWTP - Thorneside inlet work refurbishments.	0	0	0	35,000	0	0	0	0	35,000	35,000	Ess Serv
3319	63126 Thorneside Aerator Gearbox - New gearbox purchased due to risk.	0	0	0	17,000	0	0	0	0	17,000	17,000	Ess Serv
3320	52010 Water sampling - Increased employee costs due to increased sampling required.	0	0	15,000	0	0	0	0	0	15,000	15,000	Ess Serv
3321	63076 PS 86 (Weippin St Cleveland) - RW construction costs less than contractor rates.	0	0	0	-60,000	0	0	0	60,000	0	-60,000	Ess Serv
3322	63021 Pt Lookout Sewerage - Tender prep work required.	0	0	0	33,000	0	0	0	0	33,000	33,000	Ess Serv
3323	64000 Pump station capital - urgently required pumps.	0	0	0	65,000	0	0	0	0	65,000	65,000	Ess Serv
3324	63043 PS 6 (Cleveland showgrounds)- Savings acquired during pipe purchase.	0	0	0	-890,000	0	0	0	890,000	0	-890,000	Ess Serv
3325	63123 Odour control PS 32 (Queens Esplanade Birkdale)- project complete, give back balance.	0	0	0	-2,550	0	0	0	0	-2,550	-2,550	Ess Serv
3326	64100 PS 100 (Albicare Drive, Thornlands)- Project complete, give back balance.	0	0	0	-4,327	0	0	0	4,327	0	-4,327	Ess Serv
3327	52025 Water recoverable works - Reduce revenue and expenditure budget customer driven.	0	170,000	-260,000	0	0	0	0	0	-90,000	-90,000	Ess Serv
3328	53021 Wastewater recoverable works - Increase revenue and reduce expenditure customer driven.	0	-45,000	-130,000	0	0	0	0	0	-175,000	-175,000	Ess Serv
3329	53032 Sewerage maintenance - reduced costs.	0	0	-65,000	0	0	0	0	0	-65,000	-65,000	Ess Serv
3330	56002 Marketing - reduced costs.	0	0	-15,000	0	0	0	0	0	-15,000	-15,000	Ess Serv
3332	62134 Water Tanker filling stations - Project complete, give back balance.	0	0	0	-16,000	0	0	0	0	-16,000	-16,000	Ess Serv



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3333	62038 New water services - Includes mains relocation due to conflict of DA approved subdivisional services.	0	0	0	30,000	0	0	0	-30,000	0	30,000	Ess Serv
		0	762,000	-307,375	-792,877	0	0	0	-275,673	-613,925	-338,252	
Planning & Policy Department												
4201	71031 - Residential Design Manual - Reduction in project scope from Citywide initially South East - Thornlands new emerging community.	0	0	-20,000	0	0	0	0	0	-20,000	-20,000	Ess Serv
4202	70798 - Local Growth Mngt Strategy - Deferral of project commencement to 2010/11. Resolution of Strategic framework template under Queensland Planning Provisions.	0	0	-23,750	0	0	0	0	0	-23,750	-23,750	Land Use
4203	70603 - Redlands Planning Scheme - Timing of advancing Amendment 2Aof RPS.	0	0	-15,000	0	0	0	0	0	-15,000	-15,000	Ess Serv
4204	10882 - Aerial Photography - Savings on contracted service/product delivery.	0	0	-20,000	0	0	0	0	0	-20,000	-20,000	Land Use
4205	70881 - Rural Precinct Study - Reduce budget due to delays in project commencement.	0	0	-60,000	0	0	0	0	0	-60,000	-60,000	Land Use
4206	81151 - SMBI Land Exchange Program 09/10 - Adjust Capital budget due to progress of Land Exchange Program. Potential carry over in 2010/11.	0	-25,000	0	-475,000	0	-263,000	0	0	-763,000	-500,000	Land Use
4304	80539 - Cleveland Point Reserve Reg Park - Provide budget for Misc Income.	0	-25,740	0	0	0	0	0	0	-25,740	-25,740	Ess Serv
4306	70844 - Biodiversity Strategy - Return a portion of the budget to the Environmental Reserve due to timing issues of the Environmental Inventory Project.	0	0	-28,500	0	0	0	0	28,500	0	-28,500	Nat Env
4307	70905 - John Fredericks Park - Carry forward to 2010/11 due to delays in detailed design & specification for works.	0	0	-300,000	0	0	0	0	300,000	0	-300,000	Nat Env
4308	71027 - Redland Bay Capping - Transfer funds to correct job number 2010/11.	0	0	-400,000	0	0	0	0	400,000	0	-400,000	Nat Env
4309	70987 - Koala - Research - Provide budget for Grant received late in financial year for Koala Mapping Project.	0	-22,182	0	0	0	0	0	0	-22,182	-22,182	Nat Env
4312	45800 - Sel Outridge - Fit for life - Provide budget for Federal RLCIP2 funding received in 2009/10 - (Sel Outridge Park, Yeo Park & Raby Bay Foreshore Park)	0	-363,000	0	0	0	0	0	0	-363,000	-363,000	CH & W
4402	71029 - Master Plan Review - Provide budget for Showgrounds Master Plan Review to meet the costs of additional survey works.	0	0	15,000	0	0	0	0	0	15,000	15,000	CH & W



Redland City Council

2009/10 Third Quarter Budget Review

Submission Number	Submission Description	Internals	Revenue	Operating Expenses	Capital Expenses	Depreciation	Balance Sheet Adjustments	Redemption	Reserves	Operating Surplus/ Deficit	Cash Impact	Strategic Priority
4403	45545 - Bay Islands Capital Infrs - Provide additional funds for Bay Islands Capital Infrastructure Projects.	0	0	0	50,000	0	0	0	-50,000	0	50,000	CH & W
4409	42126 - NSI Sport & Recreation Prog - Carry forward to 2010/11.	0	0	0	-15,100	0	0	0	0	-15,100	-15,100	CH & W
4410	42172 - Showground - Watercourse - Carry forward to 2010/11.	0	0	0	-25,220	0	0	0	25,220	0	-25,220	CH & W
4411	45781 - Community Facility RI - Provide budget for Grant received.	0	-43,200	0	0	0	0	0	0	-43,200	-43,200	CH & W
4412	41670 - Sports field Lighting - Amend budget to recognise that funding is no longer available.	0	38,900	0	0	0	0	0	0	38,900	38,900	CH & W
4414	42175 - Donald Simpson Cntr Improve - Amend budgeting error.	0	380,000	0	-290,000	0	0	0	0	90,000	90,000	CH & W
4415	45879 - S&R Projects - Amend budget to recognise that funding is no longer available.	0	50,000	0	-50,000	0	0	0	0	0	0	CH & W
4501	11294 - Trade Consumer Shows - Give up funds as Trade shows have been visited in partnership with Visitor Information Centre, therefore a saving has been made.	0	0	-5,000	0	0	0	0	0	-5,000	-5,000	Econ Pros
4502	70825 - Redlands Trade Investment Office - Give up funds as savings recognised from the Asia Pacific Summit & Korea/China visit last year.	0	0	-10,000	0	0	0	0	0	-10,000	-10,000	Econ Pros
4503	10606 - Investment Attraction - Give up funds as Asia Pacific Summit & QLD on show is not taking place this year.	0	0	-30,000	0	0	0	0	0	-30,000	-30,000	Econ Pros
4601	81146 - Transport Infrastructure Charge - Reduce expected charge in line with current trend & research	0	837,200	0	0	0	0	0	-837,200	0	837,200	Corp Serv
4601a	45093 - Land Purchase - above Q100 - carry forward 2010/11	0	0	0	-659,200	0	0	0	659,200	0	-659,200	Corp Serv
4601b	45094 - Land Purchase - below Q100 - carry forward 2010/11	0	0	0	-78,000	0	0	0	78,000	0	-78,000	Corp Serv
4601c	81152 - Tpt Trunk Infra Design - savings	0	0	0	-100,000	0	0	0	100,000	0	-100,000	Corp Serv
4602	45212 - Intrepid Dr/Ondine Crt Stg 1 - Carry forward to 2010/11.	0	377,000	0	-754,000	0	0	0	0	-377,000	-377,000	CH & W
4603	45467 - Rickertt/Quarry Rd Widen - Give up portion of budget as pathway costs recovered as part of major road upgrade job.	0	0	0	-71,591	0	0	0	0	-71,591	-71,591	Ess Serv
4604	45741 - Queen's Esplanade Cycleway - Carry forward to 2010/11.	0	118,182	0	-377,680	0	0	0	0	-259,498	-259,498	CH & W
4606	45858 - Curlew Street K&C MI - Carry forward to 2010/11 as project scope has increased.	0	0	0	-21,804	0	0	0	0	-21,804	-21,804	Land Use
4607	42320 - Wellington Pt Queuing Beach (boat ramp) - Carry forward to 2010/11.	0	71,000	0	-71,000	0	0	0	0	0	0	Corp Serv
4608	65014 - Sustainable Resource & Waste Fac - Carry forward to 2010/11.	0	0	0	-783,908	0	0	0	0	-783,908	-783,908	Ess Serv
4609	65019 - Macleay is WTF - Carry forward to 2010/11.	0	0	0	-629,000	0	0	0	30,000	-599,000	-629,000	Ess Serv



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4610	65021 - Russell Island WTF - Carry forward portion of 2009/10 budget.	0	0	0	-130,000	0	0	0	0	-130,000	-130,000	Ess Serv
4611	42291 - RLCIP1 (CI) -PCYC Amen Upgr - Amend accounting error. Corresponding entry	0	-40,000	0	0	0	0	0	0	-40,000	-40,000	CH & W
4612	42299 - Weinam Creek car park Upgrade - Carry forward portion of 2009/10 budget.	0	0	0	-100,000	0	0	0	100,000	0	-100,000	Ess Serv
4613	80332 - Bus Stop Lay Bys - Construction of Bus Shelters (ADSHEL) delayed - carry forward portion of 2009/10 budget.	0	0	0	-700,000	0	0	0	0	-700,000	-700,000	Ess Serv
4616	46044 - Masthead Dr (95-105) - Bring back portion of 2010/11 budget for Design in 2009/10.	0	0	0	154,733	0	0	0	-154,733	0	154,733	Ess Serv
4617	46045 - Seacrest Crt (24,25,26) - Bring back portion of 2010/11 budget for Design in 2009/10.	0	0	0	135,240	0	0	0	-135,240	0	135,240	Ess Serv
4619	42318 - William Street sthern Boat Ramp (design) - Carry forward to 2010/11.	0	0	0	-50,000	0	0	0	0	-50,000	-50,000	Ess Serv
4620	41710 - Moreton Bay Cycleway Hill Cross - Carry forward surplus design funds to 2010/11.	0	54,545	0	-75,000	0	0	0	0	-20,455	-20,455	Nat Env
4621	45607 - Collins Street Upgrade - Carry forward to 2010/11 savings in design.	0	0	0	-80,000	0	0	0	0	-80,000	-80,000	Ess Serv
4623	41920 - Ferry Road New Boat Ramp - Carry forward to 2010/11 for design.	0	0	0	-16,210	0	0	0	0	-16,210	-16,210	Ess Serv
4624	81154 - Cycleway Trunk Infr Design - Surplus Design funds not required in 2009/10 savings offset against infrastructure charge.	0	50,000	0	-50,000	0	0	0	-50,000	-50,000	0	Corp Serv
4626	45573 - Residential Streets Upgrade - Surplus Design funds not required in 2009/10.	0	0	0	-60,000	0	0	0	0	-60,000	-60,000	Corp Serv
4627	45571 - Paths Trails Future Design - Surplus Design funds not required in 2009/10.	0	0	0	-34,000	0	0	0	0	-34,000	-34,000	Corp Serv
4628	45569 - Public Car parking Future Design - Surplus Design funds not required in 2009/10.	0	0	0	-6,000	0	0	0	0	-6,000	-6,000	Corp Serv
4629	45570 - LATM Future Designs - Surplus Design funds not required in 2009/10.	0	0	0	-7,290	0	0	0	0	-7,290	-7,290	Corp Serv
4631	42296 - Valley Road Footpath Light - Carry forward to 2010/11.	0	0	0	-25,000	0	0	0	0	-25,000	-25,000	Ess Serv
4639	55062 - Red/Bay Former Landfill Mgt Plan - Carry forward portion of budget to 2010/11.	0	0	-364,000	0	0	0	0	364,000	0	-364,000	Ess Serv
4640	55058 - Birkdale Landfill Closed Master - Carry forward portion of budget to 2010/11.	0	0	-25,800	0	0	0	0	0	-25,800	-25,800	Ess Serv
4642	55012 - Nth Stradbroke Site Remediation - Give up portion budget back to Reserve.	0	0	-4,000	0	0	0	0	4,000	0	-4,000	Ess Serv
4646	70833 - Raby Bay Canal Planning - Additional Budget required for GEOTEchnical works.	0	0	68,000	0	0	0	0	-68,000	0	68,000	Ess Serv
4647	41005 - Fleet Replacement Program - Provide new vehicle for position 120826 - Senior Advisor Infrastructure Projects.	0	0	0	27,000	0	0	0	0	27,000	27,000	Corp Serv



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4648	45467 - Rickertt/Quarry Rd Widen - Offset savings in job against reduced Transport Infrastructure Charge	0	0	0	-455,000	0	0	0	0	-455,000	-455,000	Ess Serv
4649	81146 - Transport Infrastructure Charge - Offset savings from 45467 - Rickertt/Quarry Rd against reduced Transport Infrastructure Charge	0	455,000	0	0	0	0	0	-455,000	0	455,000	Land Use
4650	70655 - Infrastructure Planning Admin - Adjust Depreciation due to 08/09 indices	0	0	0	0	400,000	-400,000	0	0	0	0	Ess Serv
4651	42319 - Victoria Point (Masters Ave) Toe Planks - Bring back portion of budget for completed design	0	0	0	20,000	0	0	0	0	20,000	20,000	Land Use
4313	45589 - Open Space Infrastructure Charge - Reduce Infrastructure Charge for 09/10 in line with current trend & research	0	600,000	0	0	0	0	0	-600,000	0	600,000	Land Use
		0	2,552,705	-1,223,050	-5,803,031	400,000	-663,000	0	-261,253	-4,997,628	-4,473,375	
Development & Community Standards												
7101	Identified savings in employee costs over and above the Vacancy Budget Reduction for Development and Community Standards Department	0	0	-500,000	0	0	0	0	0	-500,000	-500,000	Ess Serv
7102	Identified savings in Consultants for Development & Community Standards Department	0	0	-100,000	0	0	0	0	0	-100,000	-100,000	Land Use
7103	Recognition of additional revenue for Subdivision and Development Applications	0	-200,000	0	0	0	0	0	0	-200,000	-200,000	Ess Serv
		0	-200,000	-600,000	0	0	0	0	0	-800,000	-800,000	
TOTAL OF NEW SUBMISSIONS		0	3,014,705	-3,772,430	-9,898,334	400,000	-663,000	0	1,859,061	-9,059,998	-10,656,059	
Transfers												
Governance												
1202	Transfer budget for Councillors from Goods & Services to Councillor suite of accounts for training and conferences.	0	0	-72,000	0	0	0	0	0	-72,000	-72,000	Gov
	Corresponding Entry	0	0	72,000	0	0	0	0	0	72,000	72,000	Gov
		0	0	0	0	0	0	0	0	0	0	



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Customer Services Department												
2103	Adjust CSO's for RPAC and Building Certification Type 3 Business Units for full cost recovery. Corresponding Entry	195,558 -195,558	0 0	0 0	0 0	0 0	0 0	0 0	0 0	195,558 -195,558	195,558 -195,558	CH & W Corp Serv
2307	Customer & Community Services increase internal SLA's in line with actuals charged. Corresponding Entry	-239,708.18 239,708.18	0 0	0 0	0 0	0 0	0 0	0 0	0 0	-239,708 239,708	-239,708 239,708	Ess Serv Gov
2308	Respite Services received HACC CPI funding increasing operating grants and employee costs Corresponding Entry	0.00 0.00	-23,143 0	0 23,143	0 0	0 0	0 0	0 0	0 0	-23,143 23,143	-23,143 23,143	Ess Serv Gov
2309	Respite Services received HACC growth funding increasing operating grants and employee costs Corresponding Entry	0.00 0.00	-31,207 0	0 31,207	0 0	0 0	0 0	0 0	0 0	-31,207 31,207	-31,207 31,207	Ess Serv CH & W
2310	Home Modifications incr. Operating Grants & Contractors. Corresponding Entry	0.00 0.00	-13,650 0	0 13,650	0 0	0 0	0 0	0 0	0 0	-13,650 13,650	-13,650 13,650	Ess Serv CH & W
2311	Home Assist received HACC recurrent funding for Home Modifications incr. Operating Grants & Contractors. Corresponding Entry	0.00 0.00	-27,300 0	0 27,300	0 0	0 0	0 0	0 0	0 0	-27,300 27,300	-27,300 27,300	Ess Serv CH & W
2312	Home Assist received HACC CPI funding increasing Operating Grants and Contractors for plumbing & electrical. Corresponding Entry	0.00 0.00	-15,730 0	0 15,730	0 0	0 0	0 0	0 0	0 0	-15,730 15,730	-15,730 15,730	Ess Serv CH & W
2316	Transfer to Cust & Comm Serv to cover expenditure from RCCC Maintenance and Community Development. Corresponding Entry	0 0	0 0	-15,000 15,000	0 0	0 0	0 0	0 0	0 0	-15,000 15,000	-15,000 15,000	CH & W Gov
2317	RPAC transfer budget from Operations to RCCC Kitchen Enhancement to cover quote amount received of \$29k. Corresponding Entry	0 0	0 0	0 -9,000	9,000 0	0 0	0 0	0 0	0 0	9,000 -9,000	9,000 -9,000	CH & W Gov
2318	Russell Island Pool purchase of Robotic Pool Cleaner from savings in Grants. Corresponding Entry	0 0	0 0	0 -5,790	5,790 0	0 0	0 0	0 0	0 0	5,790 -5,790	5,790 -5,790	CH & W Gov
2402	Tfr between Stradbroke Isl Asset construct & Mainland Fire Mgmt Corresponding Entry	0 0	0 0	-6,475 6,475	0 0	0 0	0 0	0 0	0 0	-6,475 6,475	-6,475 6,475	CH & W Ess Serv
2404	Tsfr Budget from F&C to Misc Revenue - Illuminated Signs Revenue Corresponding Entry	0 0	18,000 -18,000	0 0	0 0	0 0	0 0	0 0	0 0	18,000 -18,000	18,000 -18,000	Ess Serv Ess Serv



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2410	Construction of Café dumb waiter Tsfr operational to Capital. Corresponding Entry	0	0	0	16,448	0	0	0	0	16,448	16,448	Nat Env Ess Serv
2411	Construction of Signage at Indigiscapes. Tfr operational to capital. Corresponding Entry	0	0	0	12,500	0	0	0	0	12,500	12,500	Nat Env Ess Serv
2611	Tfr of budget for PDG costs in demolition of bldg - Baythorn Project. Corresponding Entry	0	0	0	-25,472	0	0	0	0	-25,472	-25,472	Nat Env Nat Env
2612	Tfr of budget from Op 11415 to Cap 40318 Cleveland Lighthouse Restorative Wks. Corresponding Entry	-14,581	10,000	-277,976	0	0	0	0	0	-282,557	-282,557	CH & W CH & W
2613	Tfr between Nat Acc 821602 to 246099 & JNs 70628-30209 & 41610 to buy 12D software. Corresponding Entry	0	0	0	3,000	0	0	0	0	3,000	3,000	CH & W CH & W
2614	Tfr between Nat Acc 821602 to 246099 & JNs 70628-30208 & 41610 to purchase GPS. Corresponding Entry	0	0	0	6,481	0	0	0	0	6,481	6,481	Corp Serv CH & W
2615	Tfr Cap/Op 41773-30311 - rectification works at Cap Regional & Crystal Park. Corresponding Entry	0	0	0	-20,000	0	0	0	0	-20,000	-20,000	Corp Serv CH & W
2616	Asset Capture process identified a variation in write off, tfr bet cap and op. Corresponding Entry	0	0	0	-76,359	0	0	0	0	-76,359	-76,359	Ess Serv CH & W
2617	Tfr between strategic priorities to offset deficits. Corresponding Entry	0	0	0	16,451	0	0	0	0	16,451	16,451	Ess Serv CH & W
2620	Tfr bet Strategic Priorities for purchase of Backhoe Tilt Hitch for PDG. Corresponding Entry	0	0	0	20,000	0	0	0	0	20,000	20,000	Corp Serv Corp Serv
		-14,581	-111,030	-123,806	249,417	0	0	0	0	0	0	
Redland Water												
3300	RW Financial Management - Adjustment to tax and dividend due to Q1 submissions. Corresponding Entry	962,877	0	0	0	0	0	0	0	962,877	962,877	Corp Serv Corp Serv



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3315	53073 Thornside Aerator Gearbox transfer from operational to capital Corresponding Entry	0 0	0 0	0 -15,000	15,000 0	0 0	0 0	0 0	0 0	15,000 -15,000	15,000 -15,000	Ess Serv Ess Serv
3331	56014 customer service transfer employee costs from sewerage maintenance Corresponding Entry	20,000 -20,000	0 0	20,000 -20,000	0 0	0 0	0 0	0 0	0 0	40,000 -40,000	40,000 -40,000	Ess Serv Ess Serv
3334	52019 Water Financial Management - Reduce CSO costs based on 0910 actuals. Corresponding Entry	100,000 -100,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	100,000 -100,000	100,000 -100,000	Ess Serv Ess Serv
		0	0	-15,000	15,000	0	0	0	0	0	0	
Planning & Policy Department												
4206	Transfer budget for purchase of vehicle to Fleet Services for new position in Land Use Planning. Corresponding Entry	0 0	0 0	0 0	-27,000 27,000	0 0	0 0	0 0	0 0	0 0	-27,000 27,000	Land Use Corp Serv
4301	81159 - SMBI Open Space Land Acquisition - Transfer \$57K from 45788 - Future Designs - Parks & \$30K from 40059 -The Shack Southsea Tce MI to 81159 - SMBI Open Space Land Acquisitions. Corresponding Entry	0 0	0 0	0 0	-87,000 87,000	0 0	0 0	0 0	30,000 -30,000	-57,000 57,000	-87,000 87,000	CH & W CH & W
4303	80539 - Cleveland Point Reserve Reg Park - Amend accounting error. Corresponding Entry	0 0	68,000 -68,000	0 0	0 0	0 0	0 0	0 0	0 0	68,000 -68,000	68,000 -68,000	Ess Serv Ess Serv
4305	71020 - Landscape Plan for Pt Lookout - Transfer \$25K from 71020 - Pt Lookout for Pt Lookout to 70663 - Urban parkland Admin to allow for upgrade of Parks Catalogue for Local Parks per Division Corresponding Entry	0 0	25,000 -25,000	-25,000 25,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	Ess Serv Ess Serv
4314	70654 - Environmental Management - Transfer budget from 70654 - Environmental Mngt to 70661 - Environmental Protection Admin. Corresponding Entry	0 0	0 0	-23,000 23,000	0 0	0 0	0 0	0 0	0 0	-23,000 23,000	-23,000 23,000	CH & W CH & W
4401	Transfer \$7K from 70655 - Environmental Health Admin to 70663 - Urban Parkland Corresponding Entry	0 0	0 0	-7,000 7,000	0 0	0 0	0 0	0 0	0 0	-7,000 7,000	-7,000 7,000	Ess Serv Ess Serv



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4406	45775 - Alison Cres/Fernbrook Ave RI - Transfer \$71K from 45881 - Kennedy's Farm Site Remed & \$28K from 40999 - High Central Park MI to 45775 - Alison Cres/Fernbrook Ave. Russell Island. Corresponding Entry	0 0	0 0	0 3,927	-292,893 96,322	0 0	0 0	0 0	292,893 -292,893	0 -192,644	-292,893 100,249	Ess Serv Ess Serv
4407	40023 - Showgrounds - Electrical Upgrade - Transfer \$40K from 40023 - Showgrounds Electrical Upgrade to 11396 - Redlands Memorial Hall to meet shortfalls in maintenance & painting of hall. Corresponding Entry	0 0	0 0	40,000 0	0 -40,000	0 0	0 0	0 0	0 0	40,000 -40,000	40,000 -40,000	CH & W CH & W
4413	11431 - Capital Infrass Support Grants - Sports field Lighting to 11431 - Capital Infrastructure Support Grants. Corresponding Entry	0 0	0 0	38,831 0	0 -38,831	0 0	0 0	0 0	0 0	38,831 -38,831	38,831 -38,831	CH & W CH & W
4504	11291 - Economic Dev Marketing - Transfer \$10K from 11291 - Economic Dev Marketing & \$8K from 11285 - More2Website to 11082 - Web Services Corresponding Entry	0 0	0 0	18,000 -18,000	0 0	0 0	0 0	0 0	50,000 -50,000	68,000 -68,000	18,000 -18,000	CH & W Ess Serv
4605	42175 - Donald Simpson Cntr Improve - Transfer \$6,500 from 45741 - Queens Espl. To 42175 - Donald Simpson Cntr Improvements for bike racks. Corresponding Entry	0 0	0 0	0 0	6,500 -6,500	0 0	0 0	0 0	50,000 -50,000	56,500 -56,500	6,500 -6,500	CH & W Ess Serv
4614	40145 - Olympus Dve. Sediment Pond Transfer \$15K from 41980 - External Works to 40145 - Olympus Drive Sediment Pond. Corresponding Entry	0 0	0 0	0 0	15,000 -15,000	0 0	0 0	0 0	50,000 -50,000	65,000 -65,000	15,000 -15,000	CH & W Ess Serv
4615	81157 - Stormwater Trunk Infrastructure - Transfer \$50k from Stormwater Trunk Infrastructure to 70017 - Sth-East Thornlands & 70018 Kinross Rd Structure Plans. Corresponding Entry	0 0	0 0	0 50,000	-50,000 0	0 0	0 0	0 0	50,000 -50,000	0 0	-50,000 50,000	CH & W Ess Serv
4622	41920 - Ferry Road New Boat Ramp Transfer \$15K from 45442 - Panorama Dve. Thornlands & \$1.5K from Ferry Rd Boat Ramp to 45712 - Cycle/Pedestrian Counter Project. Corresponding Entry	0 0	0 0	0 0	16,736 -16,736	0 0	0 0	0 0	0 0	16,736 -16,736	16,736 -16,736	Corp Serv Corp Serv



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4630	42140 - LATM Program - Transfer \$36.5K from 41240 - LATM Program to individual jobs - 40214 - Hamilton St Redland Bay & 45896 - Boundary St Pedestrian Access. Corresponding Entry	0 0	0 0	0 0	36,530 -36,530	0 0	0 0	0 0	0 0	36,530 -36,530	36,530 -36,530	Corp Serv Corp Serv
4635	Transfer \$5K from 41980 - External Works to 30048 - Retaining Wall Drainage 247 Wellington Street Ormiston. Corresponding Entry	0 0	0 0	0 5,000	-5,000 0	0 0	0 0	0 0	50,000 -50,000	45,000 -45,000	-5,000 5,000	CH & W Ess Serv
4641	55058 - Birkdale Landfill Closed Master Transfer portion of budget between Goods & Services and Employee Costs, to utilise Internal employee to progress alternative designs. Corresponding Entry	0 0	0 0	1,878 -1,878	0 0	0 0	0 0	0 0	0 0	1,878 -1,878	1,878 -1,878	CH & W CH & W
4643	70655 - Infrastructure Plann Admin - Transfer \$46K from 56039 - Waste Planning Admin to 70655 - Infrastructure Planning Admin & 55011 - Waste Mngt, Corresponding Entry	0 0	0 0	46,000 -46,000	0 0	0 0	0 0	0 0	0 0	46,000 -46,000	46,000 -46,000	CH & W CH & W
4644	70607 - Social Planning Admin - Transfer \$52K from 70655 - Infrastructure Planning Admin to 70607 - Social Planning Admin. Corresponding Entry	0 0	0 0	52,500 -52,500	0 0	0 0	0 0	0 0	0 0	52,500 -52,500	52,500 -52,500	CH & W CH & W
4648	Amend budget for all RLCIP1 (CI) projects. Corresponding Entry	0 0	0 0	0 0	79,315 -79,315	0 0	0 0	0 0	0 0	79,315 -79,315	79,315 -79,315	Corp Serv Corp Serv
		0	0	137,758	-330,402	0	0	0	0	-192,644	-192,644	
Corporate Services Department												
5101	Transfer vacancy Budget Off-set within department to match Q2 adj for vacancy reduction. Transfer vacancy budget off-set from GM office to Groups. Corresponding Entry	0 0	0 0	77,895 -77,895	0 0	0 0	0 0	0 0	0 0	77,895 -77,895	77,895 -77,895	Corp Serv Corp Serv
5501	Transfer of Goods & services to Employee Costs Due to the nature of the costs currently incurred by the project a budget transfer from Consultants to Employee costs is required. Corresponding Entry	0 0	0 0	65,000 -65,000	0 0	0 0	0 0	0 0	0 0	65,000 -65,000	65,000 -65,000	Ess Serv Ess Serv



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5701	Transfer of budget to Office of GM Corp Serv Contribution to OPD Issue #11 Spatial Review. Note some small expenditure has already been incurred against SGA 023 a journal amount is needed to transfer this amount. Corresponding Entry	0	0	15,000	0	0	0	0	0	15,000	15,000	Corp Serv
		0	0	-15,000	0	0	0	0	0	-15,000	-15,000	Corp Serv
5704	Transfer of Goods & Services between Departments Transfer \$50,000 for SMEC - Maximo Conversion from Planning & Policy to Information Management. Corresponding Entry	0	0	50,000	0	0	0	0	0	50,000	50,000	Land Use
		0	0	-50,000	0	0	0	0	0	-50,000	-50,000	Land Use
5901	Transfer budget between Goods & Services and salaries & wages. Increase in work load due to increase in requests for contracts, associated contract documentation and consultation. Corresponding Entry	0	0	46,050	0	0	0	0	0	46,050	46,050	Corp Serv
		0	0	-46,050	0	0	0	0	0	-46,050	-46,050	Corp Serv
5919	Value achieved on 21 CCTV camera upgrades - delivered items budgeted as assets under the asset threshold so no need to budget journal costs to operational job works completed Corresponding Entry	0	0	0	-7,580	0	0	0	4,963	-2,617	-7,580	Corp Serv
		0	0	7,580	0	0	0	0	-4,963	2,617	7,580	Corp Serv
5920	Transfer of funds (savings made) to fund new project initiative in Purchasing - e-procurement this project to reduce the administrative burden in accounts payable and to reduce the general transaction costs in purchasing activities across Council.	0	0	0	-85,000	0	0	0	0	-85,000	-85,000	Corp Serv
5921	Transfer of funds (savings made) to off-set higher than expected operational costs in external plant hire and parts and materials. Transfer of capital funds (savings identified in Fleet Replacement Program) to off-set higher than expected expenditure in Fleet Operations in particular External Plant Hire and Parts and Materials.	0	0	0	-85,000	0	0	0	0	-85,000	-85,000	Ess Serv
		0	0	7,580	-177,580	0	0	0	0	-170,000	-170,000	
TOTAL OF TRANSFERS		-14,581	-111,030	6,532	-243,565	0	0	0	0	-362,644	-362,644	

Proposed Budget by Strategic Priority 2009/10

	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Redland City Council
	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)
OPERATING REVENUE								
Rates Charges	0	0	0	0	0	0	60,558	60,558
Utility Charges	8,884	0	87,167	0	0	0	204	96,254
Less: Pensioner Remissions	0	0	0	0	0	0	(2,408)	(2,408)
Fees and Charges	14	4,701	3,146	9,788	0	39	732	18,419
Operating Grants and Subsidies	64	40	120	2,854	0	17	3,507	6,603
Operating Contributions and Donations	0	0	0	205	0	0	27	232
Interest External	25	0	404	0	0	0	3,840	4,269
Gain on Sale of Developed Land	0	0	0	0	0	0	0	0
Other Revenue	232	52	1,971	538	18	74	796	3,681
Total Operating Revenue	9,219	4,792	92,809	13,385	18	130	67,256	187,608
OPERATING EXPENDITURE								
Employee Costs	4,657	8,979	14,038	20,979	525	7,659	12,614	69,451
Goods and Services	7,586	940	42,584	17,136	956	2,801	11,675	83,677
Finance Costs Other	0	0	0	0	0	5	359	364
Other Expenditure	0	0	0	120	0	1,408	0	1,528
Net Internal Costs*	1,192	4,370	3,383	5,854	89	(3,888)	(11,896)	(897)
Total Operating Expenditure	13,434	14,289	60,005	44,089	1,570	7,984	12,751	154,123
Earnings before Interest, tax and depreciation (EBITD)	(4,216)	(9,497)	32,804	(30,705)	(1,552)	(7,853)	54,504	33,485
Interest expense	0	0	54	0	0	0	2,702	2,756
Depreciation	53	3	36,773	5,819	1	7	6,082	48,738
Operating Surplus/(Deficit)	(4,268)	(9,500)	(4,024)	(36,524)	(1,553)	(7,860)	45,720	(18,010)

	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Redland City Council
	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)
SOURCES OF CAPITAL FUNDING								
Capital Contributions and Donations	25	0	6,238	1,350	0	0	0	7,613
Capital Grants and Subsidies	277	90	3,977	2,616	0	0	0	6,960
Proceeds on Disposal of Non Current Assets	0	675	0	0	0	0	1,658	2,333
Net Transfer (to)/from Constrained Capital Res	3,750	90	7,137	2,474	0	0	19	13,470
Non Cash Contributions	0	0	5,822	0	0	0	0	5,822
Adjustment for Asset Corrections	0	0	0	0	0	0	0	0
New Loans	0	0	4,408	0	0	0	0	4,408
Funding from General Revenue	425	256	17,629	4,677	10	7	7,407	30,411
Total Sources of Capital Funding	4,477	1,111	45,210	11,117	10	7	9,084	71,016
APPLICATION OF CAPITAL FUNDS								
Contributed Assets	0	0	5,822	0	0	0	0	5,822
Capitalised Goods & Services	4,477	1,111	37,059	11,117	10	7	5,017	58,799
Capitalised Employee Costs	0	0	2,264	0	0	0	2,231	4,495
Current Loan Redemption	0	0	0	0	0	0	0	0
Non-Current Loan Redemption	0	0	65	0	0	0	1,836	1,901
Adjustment for Asset Corrections	0	0	0	0	0	0	0	0
Total Application of Capital Funds	4,477	1,111	45,210	11,117	10	7	9,084	71,016

	Natural Environment	Land Use	Essential Services	Community Health & Wellbeing	Economic Prosperity	Governance	Corporate Services	Redland City Council
	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)	(\$000s)
Transfers to Reserve	(8,884)	0	(3,267)	(500)	0	(836)	(2,449)	(15,936)
Transfer from Operating Reserves	5,655	0	1,851	911	0	764	539	9,720
WDV of Assets Disposed	0	(913)	(104)	0	0	0	(1,709)	(2,726)
Tax and Dividends	0	0	(16,766)	0	0	0	16,614	(151)
Internal Capital Structure Financing	0	0	(15,046)	0	0	0	15,046	0



2009/10 Revised Council Financial Report
RCC - OPERATING STATEMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	60,558	60,558	0	60,558
Utility Charges	94,460	95,704	550	96,254
Less: Pensioner Remissions	(2,408)	(2,408)	0	(2,408)
Fees and Charges	17,066	18,147	272	18,419
Operating Grants and Subsidies	7,390	6,426	176	6,603
Operating Contributions and Donations	0	232	0	232
Interest External	3,027	3,941	328	4,269
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	3,347	3,542	138	3,681
Total Operating Revenue	183,441	186,143	1,465	187,608
Operating Expenditure				
Employee Costs	69,405	70,240	(789)	69,451
Goods and Services	83,072	86,619	(2,942)	83,677
Finance Costs Other	424	364	0	364
Other Expenditure	1,456	1,456	72	1,528
Net Internal Costs	(959)	(882)	(15)	(897)
Total Operating Expenditure	153,396	157,796	(3,674)	154,123
Earnings before Interest, tax and depreciation (EBITD)	30,044	28,346	5,139	33,485
Interest expense	2,586	2,756	0	2,756
Depreciation	47,683	48,338	400	48,738
Operating Surplus/(Deficit)	(20,225)	(22,748)	4,739	(18,010)



2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	15,963	10,687	(3,074)	7,613
Capital Grants and Subsidies	10,668	7,517	(558)	6,960
Proceeds on Disposal of Non Current Assets	1,835	3,028	(695)	2,333
Capital Transfers (to) from Reserves	(6,636)	13,082	388	13,470
Non Cash Contributions	6,822	5,822	0	5,822
Adjustment for Asset Corrections	0	0	0	0
New Loans	4,408	4,408	0	4,408
Funding from General Revenue	50,942	36,045	(5,634)	30,411
Total Sources of Capital Funding	84,002	80,589	(9,573)	71,016
Proposed Application of Capital Funds				
Contributed Assets	6,822	5,822	0	5,822
Capitalised Goods & Services	70,498	68,371	(9,573)	58,799
Capitalised Employee Costs	4,521	4,495	0	4,495
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	2,161	1,901	0	1,901
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	84,002	80,589	(9,573)	71,016
Other Budgeted Items				
Transfers to Reserve	(14,903)	(14,936)	(1,000)	(15,936)
Transfer from Operating Reserves	9,638	10,950	(1,230)	9,720
WDV of Assets Disposed	(1,709)	(2,359)	(367)	(2,726)
Tax and Dividends	0	(151)	0	(151)
Internal Capital Structure Financing	0	0	0	0



2009/10 Revised Council Financial Report
OPERATING STATEMENT
 GOVERNANCE DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	0	0	0	0
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	2	2	0	2
Operating Grants and Subsidies	0	0	0	0
Operating Contributions and Donations	0	0	0	0
Interest External	0	0	0	0
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	11	11	0	11
Total Operating Revenue	13	13	0	13
Operating Expenditure				
Employee Costs	4,746	4,761	0	4,761
Goods and Services	3,788	4,195	(6)	4,189
Finance Costs Other	5	5	0	5
Other Expenditure	1,234	1,234	72	1,306
Net Internal Costs	(2,567)	(2,640)	7	(2,632)
Total Operating Expenditure	7,205	7,555	73	7,628
Earnings before Interest, tax and depreciation (EBITD)	(7,192)	(7,542)	(73)	(7,615)
Interest expense	0	0	0	0
Depreciation	5	5	0	5
Operating Surplus/(Deficit)	(7,197)	(7,547)	(73)	(7,620)



2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
 GOVERNANCE DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	0	0	0	0
Capital Grants and Subsidies	0	0	0	0
Proceeds on Disposal of Non Current Assets	0	0	0	0
Capital Transfers (to)from Reserves	0	0	0	0
Non Cash Contributions	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	21	29	0	29
Total Sources of Capital Funding	21	29	0	29
Proposed Application of Capital Funds				
Contributed Assets	0	0	0	0
Capitalised Goods & Services	21	29	0	29
Capitalised Employee Costs	0	0	0	0
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	21	29	0	29
Other Budgeted Items				
Transfers to Reserve	(836)	(836)	0	(836)
Transfer from Operating Reserves	664	764	0	764
WDV of Assets Disposed	0	0	0	0
Tax and Dividends	0	0	0	0
Internal Capital Structure Financing	0	0	0	0



**2009/10 Revised Council Financial Report
OPERATING STATEMENT
CUSTOMER SERVICES DEPARTMENT (excluding Waste Ops)**

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	0	0	0	0
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	5,338	7,104	62	7,166
Operating Grants and Subsidies	2,572	2,209	111	2,320
Operating Contributions and Donations	0	205	0	205
Interest External	0	0	0	0
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	551	616	38	654
Total Operating Revenue	8,460	10,134	211	10,345
Operating Expenditure				
Employee Costs	24,521	25,139	(141)	24,999
Goods and Services	26,784	28,385	(485)	27,900
Finance Costs Other	0	0	0	0
Other Expenditure	120	120	0	120
Net Internal Costs	9,197	8,227	464	8,691
Total Operating Expenditure	60,621	61,871	(162)	61,710
Earnings before Interest, tax and depreciation (EBITD)	(52,162)	(51,737)	373	(51,365)
Interest expense	0	0	0	0
Depreciation	6,809	7,476	0	7,476
Operating Surplus/(Deficit)	(58,970)	(59,213)	373	(58,841)



**2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
CUSTOMER SERVICES DEPARTMENT (excluding Waste Ops)**

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	0	0	0	0
Capital Grants and Subsidies	616	564	0	564
Proceeds on Disposal of Non Current Assets	0	0	0	0
Capital Transfers (to) from Reserves	271	266	50	316
Non Cash Contributions	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	37,230	39,725	(3,792)	35,933
Total Sources of Capital Funding	38,117	40,555	(3,742)	36,813
Proposed Application of Capital Funds				
Contributed Assets	0	0	0	0
Capitalised Goods & Services	33,732	36,170	(3,742)	32,428
Capitalised Employee Costs	4,385	4,385	0	4,385
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	38,117	40,555	(3,742)	36,813
Other Budgeted Items				
Transfers to Reserve	0	(14)	0	(14)
Transfer from Operating Reserves	3,540	4,018	(50)	3,968
WDV of Assets Disposed	0	0	0	0
Tax and Dividends	0	0	0	0
Internal Capital Structure Financing	0	0	0	0



2009/10 Revised Council Financial Report
OPERATING STATEMENT
 REDLAND WATER

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	70,567	71,811	550	72,361
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	991	976	(105)	871
Operating Grants and Subsidies	0	0	0	0
Operating Contributions and Donations	0	0	0	0
Interest External	299	328	38	366
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	1,343	1,163	(45)	1,118
Total Operating Revenue	73,199	74,277	438	74,715
Operating Expenditure				
Employee Costs	6,496	6,406	(85)	6,321
Goods and Services	17,446	18,320	(237)	18,083
Finance Costs Other	0	0	0	0
Other Expenditure	0	0	0	0
Net Internal Costs	2,451	2,808	57	2,864
Total Operating Expenditure	26,394	27,535	(266)	27,269
Earnings before Interest, tax and depreciation (EBITD)	46,806	46,743	704	47,447
Interest expense	0	0	0	0
Depreciation	17,600	17,539	0	17,539
Operating Surplus/(Deficit)	29,206	29,204	704	29,908



2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
 REDLAND WATER

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	8,231	4,112	(1,200)	2,912
Capital Grants and Subsidies	0	135	0	135
Proceeds on Disposal of Non Current Assets	0	0	0	0
Capital Transfers (to) from Reserves	(10,924)	1,731	276	2,007
Non Cash Contributions	3,822	3,822	0	3,822
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	14,531	5,537	146	5,684
Total Sources of Capital Funding	15,660	15,336	(778)	14,559
Proposed Application of Capital Funds				
Contributed Assets	3,822	3,822	0	3,822
Capitalised Goods & Services	11,702	11,405	(778)	10,627
Capitalised Employee Costs	136	110	0	110
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	15,660	15,336	(778)	14,559
Other Budgeted Items				
Transfers to Reserve	0	0	0	0
Transfer from Operating Reserves	0	0	0	0
WDV of Assets Disposed	0	0	(104)	(104)
Tax and Dividends	(11,042)	(14,307)	(545)	(14,852)
Internal Capital Structure Financing	(14,950)	(14,950)	0	(14,950)



**2009/10 Revised Council Financial Report
OPERATING STATEMENT
PLANNING & POLICY DEPARTMENT (excl Waste Planning)**

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	10,974	10,974	0	10,974
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	0	0	0	0
Operating Grants and Subsidies	50	665	65	730
Operating Contributions and Donations	0	0	0	0
Interest External	44	44	0	44
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	127	137	26	162
Total Operating Revenue	11,195	11,820	91	11,911
Operating Expenditure				
Employee Costs	6,024	6,037	30	6,067
Goods and Services	7,709	8,229	(812)	7,416
Finance Costs Other	0	0	0	0
Other Expenditure	0	0	0	0
Net Internal Costs	1,807	1,807	0	1,807
Total Operating Expenditure	15,540	16,073	(782)	15,290
Earnings before Interest, tax and depreciation (EBITD)	(4,346)	(4,253)	873	(3,380)
Interest expense	0	0	0	0
Depreciation	15,827	15,587	400	15,987
Operating Surplus/(Deficit)	(20,173)	(19,840)	473	(19,366)



**2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
PLANNING & POLICY DEPARTMENT (excl Waste Planning)**

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	7,732	6,575	(1,874)	4,701
Capital Grants and Subsidies	10,022	6,758	(558)	6,200
Proceeds on Disposal of Non Current Assets	0	650	25	675
Capital Transfers (to)from Reserves	4,017	11,036	92	11,129
Non Cash Contributions	3,000	2,000	0	2,000
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	(8,432)	(12,979)	(1,753)	(14,732)
Total Sources of Capital Funding	16,339	14,040	(4,067)	9,973
Proposed Application of Capital Funds				
Contributed Assets	3,000	2,000	0	2,000
Capitalised Goods & Services	13,339	12,040	(4,067)	7,973
Capitalised Employee Costs	0	0	0	0
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	16,339	14,040	(4,067)	9,973
Other Budgeted Items				
Transfers to Reserve	(11,207)	(11,207)	0	(11,207)
Transfer from Operating Reserves	4,396	4,675	(668)	4,008
WDV of Assets Disposed	0	(650)	(263)	(913)
Tax and Dividends	0	0	0	0
Internal Capital Structure Financing	0	0	0	0



2009/10 Revised Council Financial Report
OPERATING STATEMENT
 CORPORATE SERVICES DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	60,558	60,558	0	60,558
Utility Charges	204	204	0	204
Less: Pensioner Remissions	(2,408)	(2,408)	0	(2,408)
Fees and Charges	654	654	115	769
Operating Grants and Subsidies	4,729	3,512	0	3,512
Operating Contributions and Donations	0	27	0	27
Interest External	2,665	3,550	290	3,840
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	885	1,185	120	1,305
Total Operating Revenue	67,287	67,282	525	67,807
Operating Expenditure				
Employee Costs	14,530	14,572	136	14,708
Goods and Services	13,007	13,507	(50)	13,457
Finance Costs Other	419	359	0	359
Other Expenditure	102	102	0	102
Net Internal Costs	(14,771)	(13,870)	(627)	(14,497)
Total Operating Expenditure	13,287	14,669	(541)	14,128
Earnings before Interest, tax and depreciation (EBITD)	54,000	52,613	1,066	53,678
Interest expense	2,532	2,702	0	2,702
Depreciation	6,293	6,582	0	6,582
Operating Surplus/(Deficit)	45,175	43,328	1,066	44,394



2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
 CORPORATE SERVICES DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	0	0	0	0
Capital Grants and Subsidies	0	0	0	0
Proceeds on Disposal of Non Current Assets	1,835	2,378	(720)	1,658
Capital Transfers (to) from Reserves	0	19	0	19
Non Cash Contributions	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
New Loans	4,408	4,408	0	4,408
Funding from General Revenue	4,632	2,409	686	3,095
Total Sources of Capital Funding	10,874	9,214	(34)	9,180
Proposed Application of Capital Funds				
Contributed Assets	0	0	0	0
Capitalised Goods & Services	8,779	7,378	(34)	7,344
Capitalised Employee Costs	(0)	(0)	0	(0)
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	2,096	1,836	0	1,836
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	10,874	9,214	(34)	9,180
Other Budgeted Items				
Transfers to Reserve	(2,373)	(2,392)	(57)	(2,449)
Transfer from Operating Reserves	204	539	0	539
WDV of Assets Disposed	(1,709)	(1,709)	0	(1,709)
Tax and Dividends	12,290	16,069	545	16,614
Internal Capital Structure Financing	15,046	15,046	0	15,046

2009/10 Revised Council Financial Report
OPERATING STATEMENT
DEVELOPMENT & COMMUNITY STANDARDS DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	0	0	0	0
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	7,930	7,373	200	7,573
Operating Grants and Subsidies	40	40	0	40
Operating Contributions and Donations	0	0	0	0
Interest External	0	0	0	0
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	154	154	0	154
Total Operating Revenue	8,124	7,567	200	7,767
Operating Expenditure				
Employee Costs	12,241	12,248	(500)	11,748
Goods and Services	1,840	1,740	(100)	1,640
Finance Costs Other	0	0	0	0
Other Expenditure	0	0	0	0
Net Internal Costs	4,546	4,575	(46)	4,529
Total Operating Expenditure	18,627	18,563	(646)	17,917
Earnings before Interest, tax and depreciation (EBITD)	(10,503)	(10,996)	846	(10,150)
Interest expense	0	0	0	0
Depreciation	33	33	0	33
Operating Surplus/(Deficit)	(10,536)	(11,029)	846	(10,183)

2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
DEVELOPMENT & COMMUNITY STANDARDS DEPARTMENT

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	0	0	0	0
Capital Grants and Subsidies	0	0	0	0
Proceeds on Disposal of Non Current Assets	0	0	0	0
Capital Transfers (to)from Reserves	0	0	0	0
Non Cash Contributions	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	42	65	0	65
Total Sources of Capital Funding	42	65	0	65
Proposed Application of Capital Funds				
Contributed Assets	0	0	0	0
Capitalised Goods & Services	42	65	0	65
Capitalised Employee Costs	0	0	0	0
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	42	65	0	65
Other Budgeted Items				
Transfers to Reserve	(486)	(486)	0	(486)
Transfer from Operating Reserves	70	70	0	70
WDV of Assets Disposed	0	0	0	0
Tax and Dividends	0	0	0	0
Internal Capital Structure Financing	0	0	0	0



2009/10 Revised Council Financial Report
OPERATING STATEMENT
WASTE OPERATIONS & PLANNING

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Operating Revenue				
Rates Charges	0	0	0	0
Utility Charges	12,716	12,716	0	12,716
Less: Pensioner Remissions	0	0	0	0
Fees and Charges	2,152	2,039	0	2,039
Operating Grants and Subsidies	0	0	0	0
Operating Contributions and Donations	0	0	0	0
Interest External	19	19	0	19
Gain on Sale of Developed Land	0	0	0	0
Other Revenue	276	276	0	276
Total Operating Revenue	15,164	15,050	0	15,050
Operating Expenditure				
Employee Costs	846	1,076	(230)	846
Goods and Services	12,497	12,244	(1,252)	10,992
Finance Costs Other	0	0	0	0
Other Expenditure	0	0	0	0
Net Internal Costs	(1,622)	(1,789)	130	(1,659)
Total Operating Expenditure	11,721	11,531	(1,351)	10,180
Earnings before Interest, tax and depreciation (EBITD)	3,442	3,519	1,351	4,870
Interest expense	54	54	0	54
Depreciation	1,116	1,116	0	1,116
Operating Surplus/(Deficit)	2,271	2,348	1,351	3,699



2009/10 Revised Council Financial Report
CAPITAL FUNDING STATEMENT
WASTE OPERATIONS & PLANNING

	Original Budget (\$000s)	Revised Budget as Adopted (\$000s)	Proposed Changes Q3 Budget Review (\$000s)	Proposed Revised Budget (\$000s)
Proposed Sources of Capital Funding				
Capital Contributions and Donations	0	0	0	0
Capital Grants and Subsidies	30	60	0	60
Proceeds on Disposal of Non Current Assets	0	0	0	0
Capital Transfers (to) from Reserves	0	30	(30)	0
Non Cash Contributions	0	0	0	0
Adjustment for Asset Corrections	0	0	0	0
New Loans	0	0	0	0
Funding from General Revenue	2,918	1,259	(921)	338
Total Sources of Capital Funding	2,948	1,349	(951)	398
Proposed Application of Capital Funds				
Contributed Assets	0	0	0	0
Capitalised Goods & Services	2,883	1,284	(951)	333
Capitalised Employee Costs	0	0	0	0
Current Loan Redemption	0	0	0	0
Non-Current Loan Redemption	65	65	0	65
Adjustment for Asset Corrections	0	0	0	0
Total Application of Capital Funds	2,948	1,349	(951)	398
Other Budgeted Items				
Transfers to Reserve	0	0	(943)	(943)
Transfer from Operating Reserves	764	884	(512)	372
WDV of Assets Disposed	0	0	0	0
Tax and Dividends	(1,247)	(1,913)	0	(1,913)
Internal Capital Structure Financing	(96)	(96)	0	(96)

14.2 GOVERNANCE

14.2.1 COUNCILLORS' COMMUNITY BENEFIT FUND QUARTERLY REPORT

Datworks Filename:	G&S Reconciliation – Councillors' Community Benefit Fund
Attachment:	<u>Councillors' Community Benefit Fund Quarterly Reconciliations 1 January 2010 to 30 April 2010</u>
Responsible Officer Name:	Nick Clarke General Manager Governance
Author Name:	Tina Marshall Executive Officer

EXECUTIVE SUMMARY

The purpose of this report to provide financial information on the Councillors' Community Benefit Fund.

PURPOSE

The report provides an update of quarterly activities from the funding scheme.

BACKGROUND

POL 2034 Councillors' Community Benefit Fund includes the commitment to report quarterly to Council on the expenditure of funds through the appropriate committee.

Traditionally reporting of the Councillors' Community Benefit Fund has been made through the Finance & Corporate Management Committee and with the formation of the new Corporate Services & Governance Committee it is appropriate for the quarterly reports to be presented to this Committee.

ISSUES

It is intended that the following quarterly information be provided to the Committee:

- Expenditure of funds split into Divisions with:
 - Year to date balance
 - Funds allocated, for the past quarter
 - Funds committed, for the past quarter
 - A brief description of the projects, for the past quarter

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to ensure the long term financial viability of the City and provide public accountability in financial management.

FINANCIAL IMPLICATIONS

Applications were submitted and processed in accordance with Guideline 2034 Councillors' Community Benefit Fund.

CONSULTATION

The quarterly report was produced in consultation with officers from the Office of the CEO.

OPTIONS

That Council resolve to note the contents of this report.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Williams
Seconded by: Cr Townsend

That Council resolve to note the contents of this report.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That Council resolve to note the contents of this report.

CARRIED

**Councillors Community Benefit Fund
Reconciliations
1 January 2010 to 30 April 2010**

DATE	GRANT	DIVISION	COUNCILLOR	PROJECT DESCRIPTION	OPENING BALANCE	YTD COMMITTED	FINANCE ONE ERROR **	YTD EXPENDITURE	TOTAL FUNDS AVAILABLE
		1	Cr Wendy Boglary		\$ 58,668.00			\$ 51,057.00	\$ 7,611.00
20/04/2010	1425	2	Cr Craig Ogilvie	construct new cricket practice wicket and net for the Amity Point Social Cricket Club at Amity Point Recreation Reserve	\$ 55,172.00		\$ 14,000.00	\$ 4,181.00	\$ 36,991.00
09/02/2010	1421	3	Cr Debra Henry	1. Supply & install shade structure over existing play equipment at Manning Esplanade Foreshore 2. Supply and install extra play equipment at Manning Esplanade Foreshore 3. Install shade structure over exercise equipment at William Stewart Park	\$ 51,227.00			\$ 48,988.00	\$ 2,239.00
20/02/2010	1422	4	Cr John Burns	Shade Awning - Field 2 Erin & Alma Dowling Memorial Park Victoria Point	\$ 70,767.00			\$ 47,850.00	\$ 22,917.00
		5	Cr Barbara Townsend		\$ 56,108.00			\$ 55,852.00	\$ 256.00
		6	Cr Toni Bowler		\$ 55,494.00			\$ 54,615.00	\$ 879.00
		7	Cr Murray Elliott		\$ 50,351.00			\$ 49,362.00	\$ 989.00
13/01/2010	1420	8	Cr Kathy Reimers	Purchase install play equipment to Multisports Club / install at Bailey Road Park chess boards on tables in parks / install play equipment at Robinson Park and / install 3 tables & seat combinations on concrete slabs	\$ 63,111.00			\$ 43,045.00	\$ 20,066.00
09/03/2010	1423	9	Cr Karen Williams	Winter Memorial Park, tap installation / Little Killarney Park, Wet pour rubber under swings / Tauris Rd Park, install exercise equip, Play unit, swing and slide, tap / Landscaping parks with 50 trees	\$ 50,182.00			\$ 50,182.00	\$ -
12/01/2010	1419	10	Cr Helen Murray	Installation of shade structures over the play equipment at Lanaglen Drive Park , Pedwell Place Park and Bryce Pocket Park and 2. The installation freestanding of a free standing slide at Alma Street Park	\$ 63,613.00			\$ 47,486.00	\$ 16,127.00
					\$ 574,693.00	\$ 7,000.00	\$ 14,000.00	\$ 452,618.00	\$ 108,075.00

NOTES:
**** Finance 1 Error**
 Division 2, Cr Craig Ogilvie - Grant Number 1425, instead of debiting \$7000.00 amount was credited. A request has been made to debit additional \$7,000.00 credited + \$7,000.00 project costs not previously deducted
***** Return of unused project surplus funds**
 Division 7, Cr Murray Elliott - Grant Number 1412 - Initial project quoted at \$50,351.00 final costs were \$49,361.80 with \$989.20 being credited back to Division 7.

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
01/07/2009	1409	Maybanke Association Inc	Grant carried over from 08/09 - - purchase of play equipment	\$0.00	\$909.09	<input checked="" type="checkbox"/>
10/11/2009	1416	Redland City Council	Installation of play equipment, Vantage Crescent Park, \$10, 147.69 / Design and construct BMX facility for Apex Park \$20,000 and Supply and install exercise equipment with rubber soffitall for 3 Paddocks Park \$20,000 - all projects have been quoted GST Exc.	\$0.00	\$50,147.69	<input checked="" type="checkbox"/>
Budget Allocation					\$58,668.00	
- Commitments					\$0.00	
- Funds Expended					\$51,056.78	
Available Funds					\$7,611.22	

Date	Grant No	Organisation	Reason for Grant	Commitments	Funds Expended	Finance One Allocated
01/07/2009	1403	Maybank Association Inc	Grant carried over from the 2008/2009 Financial Year - purchase of play equipment	\$0.00	\$454.55	<input checked="" type="checkbox"/>
01/07/2009	1405	Stradbroke Island Youthlink Association Inc	Grant carried over from 2008/2009 financial year - Assist with the publication of book which will include workshop material prepared by the participants and purchase of first aid kit -	\$0.00	\$3,926.00	<input checked="" type="checkbox"/>
05/10/2009	1411	Redland City Council	Operations & Maintenance project - install bollards at Donald Simpson Centre Car Park and extend car parking area to the East.	\$0.00	\$6,800.00	<input checked="" type="checkbox"/>
20/04/2010	1425	Redland City Council	construct new cricket practice wicket and net for the Amity Point Social Cricket Club at Amity Point Recreation Reserve	\$0.00	\$7,000.00	<input checked="" type="checkbox"/>
				Budget Allocation	\$55,172.00	
				- Commitments	\$0.00	
				- Funds Expended	\$18,180.55	
				Available Funds	\$36,991.45	

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
20/10/2009	1411	Redland City Council	Operations & Maintenance project - intall bollards at Donald Simpson Centre Car Park and extend car parking area to the East. - Div2 cont 50% of project	\$0.00	\$6,800.00	<input checked="" type="checkbox"/>
09/02/2010	1421	Redland City Council	1. Supply & Install shade structure over existing play equipment at Manning Esplanade Foreshore - \$9070, 2. Supply and install extrea play equipment at Manning Esplanade Foreshore \$7,498,01, 3. Install shade structure over exercise equipment at Willaim Stewart Park \$25,620.00 - all figures GST Exclusive	\$0.00	\$42,188.01	<input checked="" type="checkbox"/>
				Budget Allocation	\$51,227.00	
				- Commitments	\$0.00	
				- Funds Expended	\$48,988.01	
				Available Funds	\$2,238.99	

Divison Benefits -Division 4

Cr John Burns

2009/2010

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
17/09/2009	1410	Redland City Council	supply an d install new play ground facility on the Coochiemudlo Foreshore as part of an upgrade of facilities within the Foreshore area	\$0.00	\$12,100.00	<input checked="" type="checkbox"/>
20/02/2010	1422	Redland City Council	Shade Awning - Field 2 Erin & Alma Dowling Memorial Park Victoria Point	\$0.00	\$15,750.00	<input checked="" type="checkbox"/>
01/07/2009	1424	Victoria Point Sharks Sporting Club Inc	Grant carried over from 2008/2009 Financial Year - purchase of an electronic scoreboard	\$0.00	\$20,000.00	<input checked="" type="checkbox"/>
				Budget Allocation	\$70,767.00	
				- Commitments	\$0.00	
				- Funds Expended	\$47,850.00	
				Available Funds	<u>\$22,917.00</u>	

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
10/11/2009	1417	Redland City Council	Shade Structure & play unit installation in Talburpin Esplanade Park, Redland Bay \$17,970.00 / Play Equipment installation in Potts Place Park Redland Bay \$7090.00 / Shade Structure installations in Charlie Buckler Sportsfield \$10,994 & Pinelands Circuit Park \$11,272 and Pioneer Park (Lamb Island) \$8526.00 -	\$0.00	\$55,852.00	<input checked="" type="checkbox"/>
				Budget Allocation	\$56,108.00	
				- Commitments	\$0.00	
				- Funds Expended	\$55,852.00	
				Available Funds	\$256.00	

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments Expended</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
01/07/2009	1415	Redland City Council	Grant carried over from 08/09 Financial Year (Refer to Grant#1403 for further details) relates to purchase of play equipment	\$0.00	\$875.82	<input checked="" type="checkbox"/>
01/12/2009	1418	Redland City Council	1. Play equipment installation in Sandy Drive Creek Corridor, Victoria Point \$16,860.75 ex GST. 2. Play equipment installation in Emperor Drive Park, Redland Bay \$2,475.00 ex GST. 3. Exercise equipment installation in Brookvale Drive Park, Victoria Point \$17,202.00 ex GST 4. Exercise equipment installation in Denham Boulevard Park, Redland Bay \$17,202.00 ex GST.	\$0.00	\$53,739.00	<input checked="" type="checkbox"/>
				Budget Allocation	\$55,494.00	
				- Commitments	\$0.00	
				- Funds Expended	\$54,614.82	
				Available Funds	<u>\$879.18</u>	

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
12/10/2009	1412	Redland City Council	(Park & Conservation project) 1. O'Gorman Street Park install shelter, new table & seat / 2. Hanover Drive Park install SP&R on concrete slab /3. Winborne Road Park, Install shelter, new table & seat combination, 2 seats & supply & install SP&R on concrete slab / 4. Windemere Road park install new shelter with table / 5. Keith Surridge Park install 5 Seats overlooking oval, supply & install SP&R on concrete slab, 2 seats next to play equipment + supply & install SP&R on concrete slab - Original Quoted Project Costs \$50351.00 GST Exc (Return of unused surplus funds \$989.20 GST Exc on 9 April, 2010)	\$0.00	\$49,361.80	<input checked="" type="checkbox"/>

Budget Allocation \$50,351.00
 - **Commitments** \$0.00
 - **Funds Expended** \$49,361.80
Available Funds \$989.20

Divison Benefits -Division 8

Cr Kathy Reimers

2009/2010

Date	Grant No	Organisation	Reason for Grant	Commitments	Funds Expended	Finance One Allocated
01/07/2009	1401	Alexandra Hills State High School P&C Association	purchase of sporting equipment	\$0.00	\$2,000.00	<input checked="" type="checkbox"/>
13/01/2010	1420	Redland City Council	Purchase install play equipment to Multisports Club, \$9,920.00 / Install at Bailey Road Park chess boards on tables in parks \$1000 / install play equipment at Robinson Park \$9,920 and \$13 644 / install 3 tables & seat combinations on concrete slabs \$6, 561.00 (all prices are GST Exc)	\$0.00	\$41,045.00	<input checked="" type="checkbox"/>
				Budget Allocation	\$63,111.00	
				- Commitments	\$0.00	
				- Funds Expended	\$43,045.00	
				Available Funds	\$20,066.00	

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
09/03/2010	1423	Redland City Council	Winter Memorial Park tap installation - \$6000 / Little Killarney Park Wet pour rubber under swings - \$2830 / Tauris Rd Park Install exercise equip - \$17202 install Play unit - \$10319.73 Install swing & slide - \$2830 Install tap - \$6000 / Landscaping parks 50 trees - \$5000	\$0.00	\$50,181.84	<input checked="" type="checkbox"/>
Budget Allocation				\$50,182.00		
- Commitments				\$0.00		
- Funds Expended				\$50,181.84		
Available Funds				\$0.16		

<i>Date</i>	<i>Grant No</i>	<i>Organisation</i>	<i>Reason for Grant</i>	<i>Commitments</i>	<i>Funds Expended</i>	<i>Finance One Allocated</i>
20/10/2009	1413	Redland City Council	Supply & install Shelter + G James Access table with bench seats at Lachlan Street Park	\$0.00	\$12,902.00	<input checked="" type="checkbox"/>
01/07/2009	1414	Mary Mackillop Catholic Parish	Grant carried over from 08/09 Financial Year - refer to Grant number 1393. Purchase/install reverse-cycle split system air conditioner has been amended to now reflect the purchase of PA System for the church - approval for change of grant approved by CEO	\$0.00	\$4,363.64	<input checked="" type="checkbox"/>
12/01/2010	1419	Redland City Council	Installation of shade structures over the play equipment at Lanaglen Drive Park (\$9,070 GST Exc), Pedwell Place Park (\$9,070 ex GST), and Bryce Pocket Park(\$9070 exc GST) and 2. The installation freestanding slide at Alma Street Park (\$3010 exc GST).	\$0.00	\$30,220.00	<input checked="" type="checkbox"/>
Budget Allocation					\$63,613.00	
- Commitments					\$0.00	
- Funds Expended					\$47,485.64	
Available Funds					\$16,127.36	

At the Committee meeting, Cr Williams stated she had previously been a director of Redfest and would continue to volunteer for Redfest. Cr Williams did not feel she had a conflict of interest in the following matter and remained in the chamber for discussion and decision on this item, voting in the affirmative.

At today's General Meeting, Cr Williams stated she may have a perceived Conflict of Interest in the following item as she had previously been member of Redfest. Cr Williams remained in the chamber for discussion and decision on this item, voting in the affirmative.

14.2.2 SPONSORSHIP APPLICATIONS - REDFEST AND THE STRADDIE SALUTE OFFROAD TRIATHLON

Dataworks Filename: CR Sponsorship
Responsible Officer Name: Kathy Petrik
Manager Marketing & Communications
Author Name: Kathy Petrik
Manager Marketing & Communications

EXECUTIVE SUMMARY

Council's Corporate Sponsorship policy was adopted in October 2009, with the policy objective of *"seeking to support and promote a strong and involved community through the sponsorship of events, projects, services or other activities in an equitable and accountable way.* This policy came into force on 1 January 2010.

The definition of sponsorship is defined as *"a business transaction in which a sponsor provides a financial contribution or value in kind to support an event, project, service or activity in return for negotiated commercial and other benefits. It is a business transaction because it involves an exchange that has measurable value to each party in commercial, communication or philanthropic terms".*

In accordance with the policy and guidelines, all sponsorships over \$5,000 are to be determined by Council. This report provides recommendations from the internal assessment panel about sponsorship of RedFest (\$20,000) and The Straddie Salute Off-road Triathlon (\$7,750).

PURPOSE

This report provides background and recommendations to Council for sponsorship of Redfest and the Straddie Salute Off-road Triathlon in accordance with its policy and guidelines.

BACKGROUND

RedFest

This event is scheduled for 3, 4, and 5 September 2010 at the Norm Price Park - Redlands Showgrounds. The event has been operating in various formats for 52

years and is the longest running and largest existing event in the Redlands. It is organised by Redland Spring Festival Inc. and targets primarily the local 35+ age group and families, indicating it attracts between 15,000 and 20,000 people over the three day festival.

The Festival states “it brings together art, music and cultural events to offer a professionally managed program which promotes a sense of community, showcases local creativity, skills and products and creates fundraising and promotional opportunities for local community groups. The Festival program includes nationally recognised bands and musicians, musical concerts and performances, major gala events, regattas, workshops by artists, performers, craftspeople and community educators, art, photographic and craft displays, musical talent quests, street theatre, fireworks and other carnival events”.

In previous years the festival has received varying levels of financial and in kind support from Council in both sponsorship and grants. Council provided \$30,000 in cash sponsorship to the 2009 Redfest event and \$1,200 in in kind support.

RedFest organisers state that among the benefits offered are opportunities for community organisations to participate, fundraise and/or raise profile as well as artistic development through exposure and engagement with professional performers, workshops and organisations.

The organisers also indicate that the program is designed to attract both local and regional audiences by acknowledging the current trends and interest in music and cultural life. In 2009, it is indicated that there was an increase in visitors from outside Redland City and an increased interest from patrons in local accommodation to allow them a weekend stay. Surveys undertaken have noted that businesses acknowledge an increase in custom during the festival weekend.

This year RedFest is seeking \$40,000 in Council sponsorship funding to offset the costs of infrastructure such as fencing, toilet hire, ticket boxes, marquees, etc.

The event organisers have also secured a \$7,000 RADF grant to engage an artistic performer in a series of musical workshops and a performance at the RedFest. In addition, RedFest is seeking \$10,000 in funding from Council through IndigiScapes to support a koala conservation themed lantern parade.

The event aligns with the natural environment, community health and wellbeing and economic prosperity strategic priorities of Council.

The internal assessment panel representing the areas of community and social planning; customer and community services; economic development, marketing and communications and environmental management have assessed the value of this sponsorship to Council as \$20,000 and equivalent to a Gold sponsorship package.

The Gold sponsorship package includes: naming rights to a major venue featuring international acts as part of RedFest, verbal recognition in radio advertising

promoting the event, inclusion of logo on event marketing collateral and website, banners in prominent locations and provision of a speaker.

The panel recommends that Council's previous in kind support valued at approximately \$1,200 for reduced venue rental costs during event set up/dismantling should continue. The panel agreed that costs for rental of exhibition stands/space should be paid for separately by Council.

2010 The Straddie Salute – North Stradbroke Island

This is the third year the event has taken place and is scheduled for Sunday 10 October 2010 at Point Lookout, North Stradbroke Island. Between 350 and 400 competitors participated and/or supporters attended the event in 2009. It is organised by Weekend Warrior Events, an organisation managing similar events in the Brisbane area.

It targets social fitness enthusiasts, active triathletes and mid to large organisations in the Greater Brisbane Area. It incorporates a Fun Run and Walk.

In 2009 the Straddie Salute – North Stradbroke Island received \$4,990 in Council sponsorship funding and is seeking \$7,750 ex GST for the 2010 event. The funds would be used to assist with traffic management services, police services, local advertising and public notification signage.

The event aligns to Council's strategic priorities of community health and well being and economic prosperity.

The organisers of the event indicate the Straddie Salute delivers over \$300,000 in economic benefit to North Stradbroke Island and the greater Redlands area, through spending by staff, support services, competitors and spectators in accommodation, food, fuel and other goods and services.

Their research shows many competitors extend their stay on the Island for more than two nights turning their participation into a holiday because of the appealing destination. It boosts visitation during a traditionally quiet time of year.

The benefits being offered to Council in return for its sponsorship are: provision of a speaker, distribution of Council promotional material, media exposure, branding opportunities, networking opportunities, sponsor display, delegate/attendee tickets; destination naming rights.

The internal assessment panel representing the areas of community and social planning; customer and community services; economic development, marketing and communications and environmental management supports the level of financial sponsorship requested at \$7,750 ex GST.

ISSUES

Redland City Council's Marketing and Communications group will liaise with sponsored organisations to ensure that all benefits agreed to in the sponsorship agreement are delivered satisfactorily.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to build safe, strong and self reliant communities with access to community services, infrastructure and opportunities for participation in community life.

RedFest aligns with Council's strategic priority relating to community health and wellbeing, natural environment and economic growth.

The Straddie Salute – North Stradbroke Island aligns with Council's strategic priorities of community health and well being and economic prosperity.

FINANCIAL IMPLICATIONS

There is sufficient sponsorship funding to allocate to these events.

PLANNING SCHEME IMPLICATIONS

There are no implications to the Redlands Planning Scheme.

CONSULTATION

Mayor Melva Hobson; internal assessment committee made up of managers Community and Social Planning, Customer and Community Services, Economic Development, Environmental Management, Marketing and Communications and the Director, Cr Craig Ogilvie.

OPTIONS

PREFERRED

That Council approve the payment of:

1. \$20,000 (GST exclusive) in sponsorship funds to Redland Spring Festival Inc. (RedFest); and
2. \$7,750 (GST exclusive) in sponsorship funds to Weekend Warrior Events (The Straddie Salute – North Stradbroke Island).

ALTERNATIVES

1. Accept the assessment panel's recommendations to pay \$20,000 in sponsorship funding to Redland Spring Festival Inc (RedFest) and \$7,750 to Weekend Warrior Events (The Straddie Salute – North Stradbroke Island);
2. Decline approval of one or both sponsorship requests from Redlands Spring Festival Inc. (RedFest) and Weekend Warrior Events (The Straddie Salute – North Stradbroke Island) or

3. Vary the amount of sponsorship funding to either the Redland Spring Festival Inc (RedFest) or Weekend Warrior Events (The Straddie Salute – North Stradbroke Island)

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Hobson
Seconded by: Cr Henry

That Council resolve to approve the payment of:

1. \$20,000 (GST exclusive) in sponsorship funds to Redland Spring Festival Inc. (RedFest); and
2. \$7,750 (GST exclusive) in sponsorship funds to Weekend Warrior Events (The Straddie Salute – North Stradbroke Island).

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Reimers

That Council resolve to approve the payment of:

1. **\$20,000 (GST exclusive) in sponsorship funds to Redland Spring Festival Inc. (RedFest); and**
2. **\$7,750 (GST exclusive) in sponsorship funds to Weekend Warrior Events (The Straddie Salute – North Stradbroke Island).**

CARRIED

14.2.3 CORPORATE BALANCED SCORECARD APRIL 2010

Dataworks Filename: GOV Corporate BSC Monthly Reporting to Committee

Attachment: [April 2010 Corporate Balanced Scorecard](#)

Responsible Officer Name: Luke Wallace
Manager Corporate Planning Performance & Risk

Author Name: Carmen Ward
Project Coordinator Corporate Planning and Performance

EXECUTIVE SUMMARY

The monthly Corporate Balanced Scorecard report, as attached, provides a high level overview of Council's performance in key areas of our business using the four Balanced Scorecard Perspectives – Financial, Customer, Internal/Business Processes and People & Learning.

This report is an important component of the performance management framework. The other main report provided to Council and the community is the quarterly Operational Plan Report that focuses on performance against each of the programs in the Corporate Plan.

The overall rating for April 2010 is Satisfactory, with a weighted score of 2.51.

PURPOSE

To provide Council with the Corporate Balanced Scorecard Report for April 2010.

BACKGROUND

The report shows results against each KPI for the current month and the previous 12 months. Longer term trends and comparisons incorporating the same month last year are included to provide a better understanding of current performance levels.

A summary of this month's results is provided on page two of the report and shows the overall score for Redland City Council, including the rating (the small coloured indicator at the right hand side). An outstanding result is shown as green, above standard and satisfactory shown as yellow and an unsatisfactory result is shown as red. The overall rating for Council and for each perspective is determined by the relative weightings of the performance measures.

The subsequent pages of the report provide details of the performance measures in each perspective. The actual performance results each month are displayed as a graph, with the red and green lines showing the normal expected range for the measure. The red line represents the minimum satisfactory level and the green line represents the outstanding level. The rating for each measure is also shown as a green tick (outstanding), a yellow line (satisfactory and above standard) or a red

cross (unsatisfactory). Explanation of results is provided by the responsible manager in the commentary each month. Where a significant issue arises from the data that requires further explanation it will be provided in this covering report.

ISSUES

Most measures are performing well within the target range. Comments for each measure are provided by managers and are outlined in the attached report. Those measures performing outside the target range are:

Internal Processes Perspective (page 4)

The following table outlines the Internal Audit issues that are overdue or due at the end of April 2010.

Department	Extreme	High	Moderate	Low	Closed	Extended	Outstanding
Corporate Services	0	9	17	8	27	6	0
Customer Services	0	0	5	4	3	2	0
Governance	0	0	0	0	0	0	0
Planning and Policy	0	0	0	0	1	3	0
Redland water and Waste	0	2	9	0	3	0	0
Regulatory Services	0	0	0	0	2	6	0
Totals	0	11	31	11	36	17	0

At the end of April 68% of recommendations were fully implemented and closed. Four of the extended recommendations were rated as a high risk for implementation by People and Change Group, but were delayed due to other priorities associated with implementation of the Aurion 10 upgrade and staff shortages. Of the remaining recommendations, progress has been made on each recommendation however implementation has been delayed due to staffing constraints and higher priorities.

Fourteen of the recommendations that were closed related to the procurement review. This is due to the completion and acceptance by management of the report of the independent procurement review undertaken by Project Procure in the latter part of 2009.

People and Learning Perspective (page 5)

Progress against completing items identified in the Workplace Health & Safety Management Plan is well underway. Due to the current workload of the Workplace Health & Safety Unit, some planned items that did not reach completion this month are in the process of being addressed. It is envisaged that completion against the plan will be back on track within the coming months.

A higher number of workplace injuries over the last 12-18 months have led to the LTIFR being outside the target range. Fewer injuries in recent months are starting to bring this measure under control which is encouraging. All injuries are investigated as a matter of course. In the vast majority of cases, the injuries have tended to be minor in nature.

Detailed commentary surrounding these measures has been provided by the relevant managers in the attached report.

RELATIONSHIP TO CORPORATE PLAN

The recommendation in this report primarily supports Council's strategic priority to provide a clear organisational direction supported by effective leadership and a framework of policies, plans and strategies that are responsive to the community's needs and which promote accountable and ethical standards of practice.

FINANCIAL IMPLICATIONS

No direct financial implications arise from this report. The report does contain several indicators that either reflects financial performance to date, or which will have had a direct or indirect impact on financial performance.

PLANNING SCHEME IMPLICATIONS

There are no implications for the Planning Scheme arising from this report.

CONSULTATION

The data and components in this report were provided by relevant managers and have been compiled by the Corporate Planning, Performance and Risk Group.

OPTIONS

PREFERRED

That Council resolve to note the Corporate Balanced Scorecard for April 2010 as attached.

ALTERNATIVE

That Council resolve to note the Corporate Balanced Scorecard for April 2010 and request additional information.

OFFICER'S/COMMITTEE RECOMMENDATION

Moved by: Cr Elliott
Seconded by: Cr Townsend

That Council resolve to note the Corporate Balanced Scorecard for the month of April 2010 as attached.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That Council resolve to note the Corporate Balanced Scorecard for the month of April 2010 as attached.

CARRIED



**Redland City Council
Balanced Scorecard**

April 2010

Corporate Balanced Scorecard

Page		Target	Actual	
Redland City Council Scorecard			2.51	■
Financial Perspective			3.20	■
3	Earnings before interest tax & depreciation savings to budget	2.00%	35.93%	✓
3	Cash levels within targets	5.00	6.27	■
3	Capital works program financial performance	4.00%	1.80%	■
Customer Perspective			3.67	■
4	Capital works program practical completion	97.00%	100.00%	✓
4	Compliance of water quality with Australian Drinking Water Guidelines	100.00%	100.00%	✓
4	Compliance with EPA licence limits wastewater	99.00%	100.00%	✓
4	Decisions Issued on Development Applications	100.00%	92.00%	■
Internal Processes Perspective			1.00	✗
5	Asset management plans actions implemented	95.00%	93.00%	■
5	Internal audit actions implemented within agreed timeframes	99.75%	68.00%	✗
People & Learning Perspective			-0.33	✗
6	Workplace Health & Safety Management Plan actions completed	82.00%	48.39%	✗
6	Lost time injury frequency rate	13.00	23.31	✗
6	Workers' Compensation Hours Lost	2,420	2,534	■

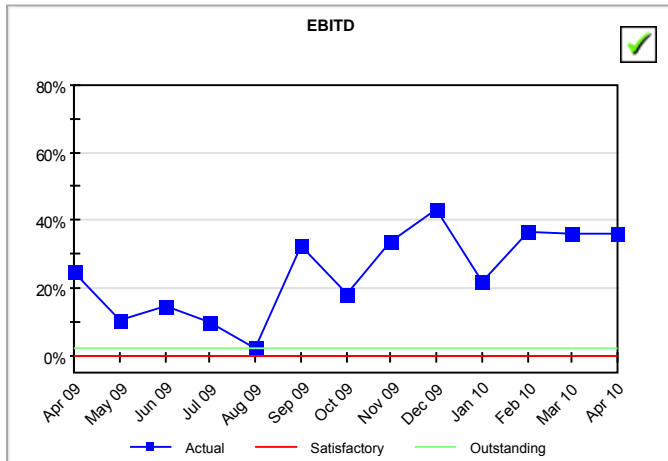
Outstanding ✓

Satisfactory/Above Standard ■

Unsatisfactory ✗

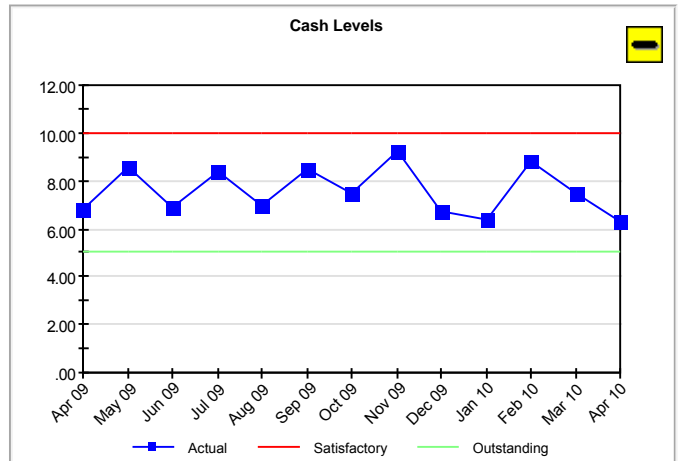
Financial Perspective

Earnings before interest tax & depreciation savings to budget



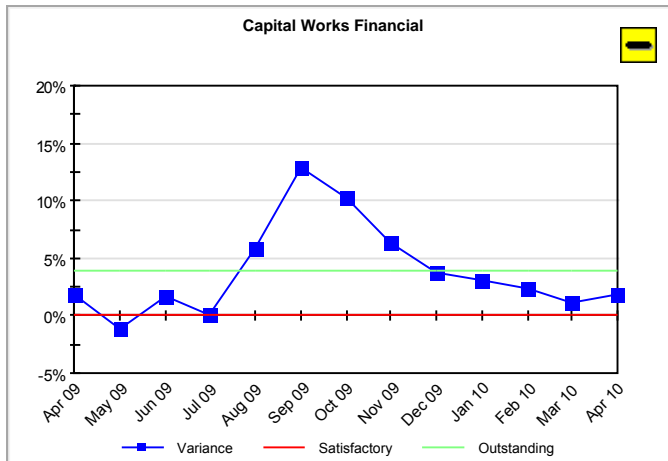
Budget \$29.5M actual \$40M goods and services under \$7.8M Q3 budget review will see give up of approx \$3M

Cash levels within targets



Cash Balance \$82.2M balances held above target range until water reform impacts can be assessed

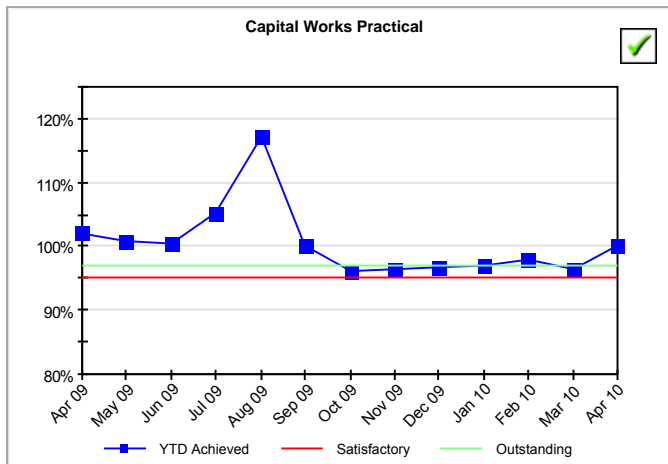
Capital works program financial performance



Planning & Policy had no planned financial completion against capital works for April. Corporate Services and Customer Services are on budget for planned financial completion against capital works. Redland Water had an overspend of 2.5% with an actual expenditure of \$555,401 against budget of \$541,884.

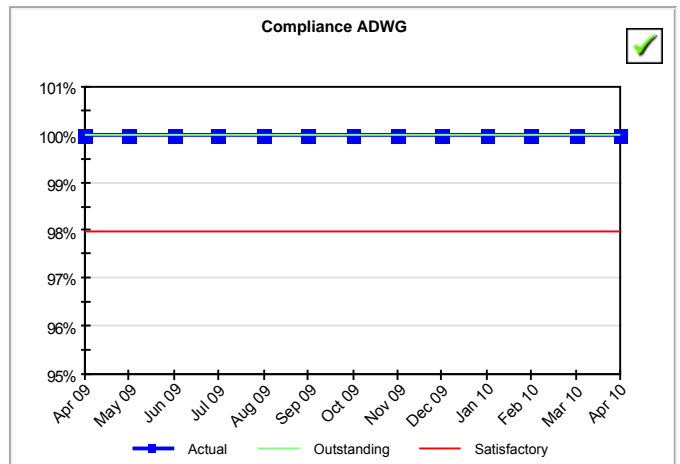
Customer Perspective

Capital works program practical completion



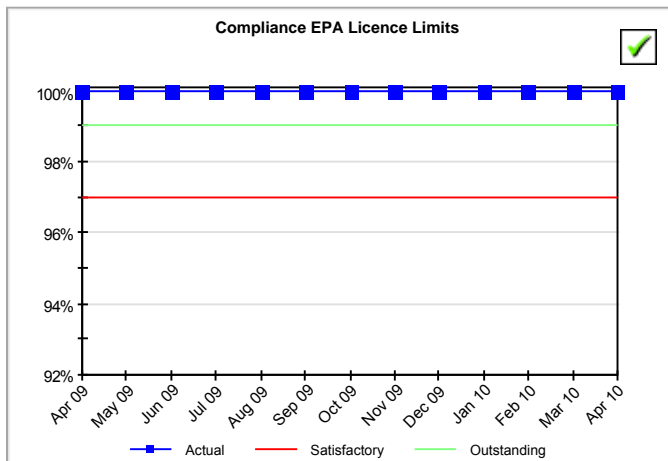
Information Management are slightly behind schedule with the Telecommunications Replacement Program awaiting on delivery of goods from supplier. All other groups are progressing well and on schedule in delivering planned milestones against the capital works program for April.

Compliance of water quality with Australian Drinking Water Guidelines



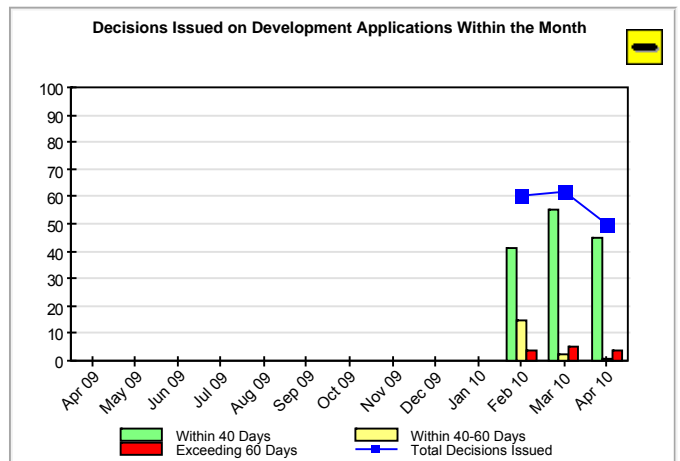
No non-conformances for April 2010

Compliance with EPA licence limits wastewater



No non-conformances for April 2010.

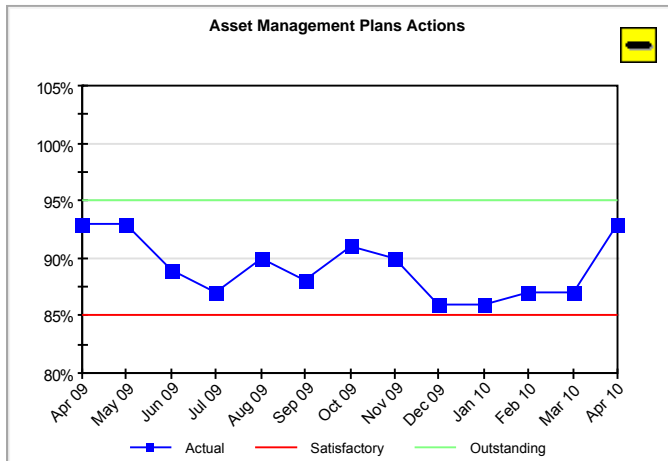
Decisions Issued on Development Applications within the month



The number of applications lodged was 81 for April and 48 decisions were issued. 90% of the decisions were decided within 40 days which is above standard. Operational Works results now include development works assessments and landscaping works assessments against Material Change of Use approvals (DW and LW file types) which have not previously been recorded or reported. It is noted that there has been a significant increase in operational works applications received in the reporting period. This could reflect the approaching end of financial year. There is staffing capacity to deal with an increase in application numbers. It should also be noted a number of these decisions are held pending payment of bonds and contributions.

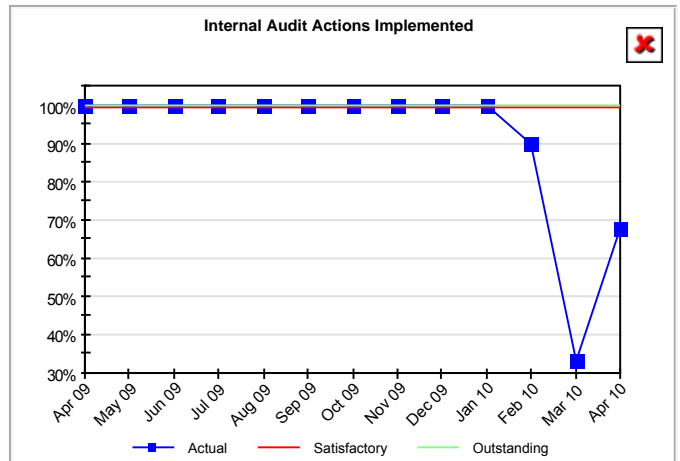
Internal Processes Perspective

Asset Management Plans Actions implemented



The percentage completed has increased slightly this month due mainly to a review and update of the due dates for the action items. As a result 293 of the 315 expected action items have been completed with 11 of these being completed before their due date. Twenty-two actions remain overdue.

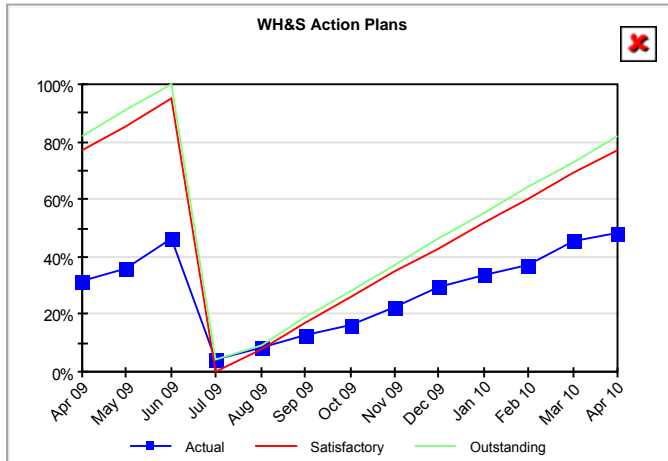
Internal audit actions implemented within agreed timeframes



Of the 53 recommendations due to be implemented by 31 March 2010, 36 (68%) have been fully implemented and closed. Seventeen (32%) recommendations were extended. Four of the extended were high risk rated recommendations for implementation by People and Change Group, but have been delayed due to other priorities associated with implementation of the Aurion 10 upgrade and staff shortages. Of the remaining recommendations, progress has been made on each recommendation, however implementation has been delayed due to staffing constraints and higher priorities.

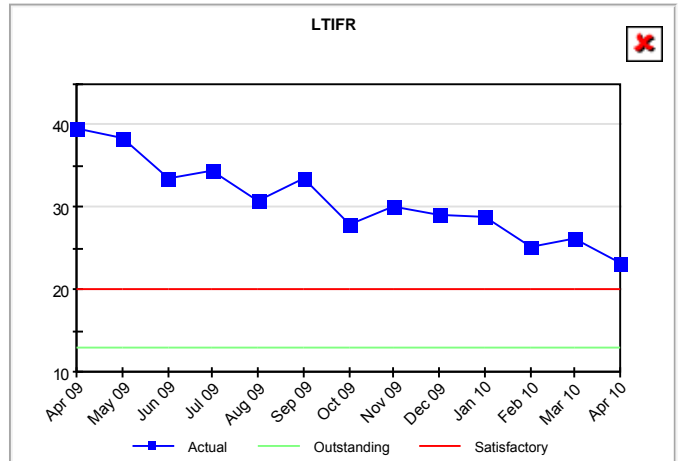
People & Learning Perspective

Funded Workplace Health & Safety Management Plan actions completed



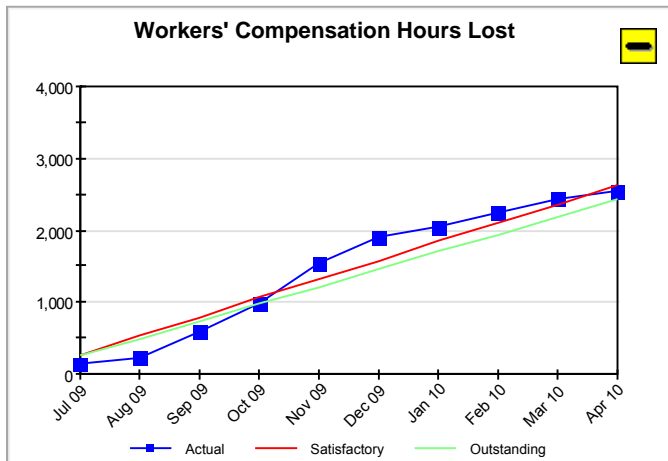
Progressing on the implementation of the 2009/2010 WHS Plan.

Lost time injury frequency rate



One lost time injury this month. A severe soft tissue injury from a tree branch striking a parks worker's forearm.

Workers' Compensation Hours Lost



A total of 106.25 hours lost this month (2534.40 hours financial YTD). All injured employees are actively assisted by Redland Workcover rehabilitation staff to return to work.

14.2.4 CORPORATE PLAN 2010-2015 – CONSULTATION REPORT AND CONSIDERATION OF FINAL DRAFT FOR ADOPTION

Dataworks Filename: GOV Corporate Plan 2010-2015
Attachment: [Corporate Plan 2010-2015](#)
[Corporate Plan Consultation Summary](#)
Responsible Officer Name: Luke Wallace
Manager Corporate Planning Performance & Risk
Author Name: Jo Jones
Service Manager, Corporate Planning & Performance

EXECUTIVE SUMMARY

Council's current Corporate Plan expires on 30 June 2010 and a new plan must be adopted before the start of the 2010/11 financial year. On 24 February this year, following broad consultation, Council adopted a draft Corporate Plan for formal consultation with the community. The public consultation was communicated widely, inviting responses and submissions until 6 April.

This report advises on the results of the consultation exercise and presents the final draft of the Corporate Plan for adoption, incorporating input from the formal consultation process into the final document.

Council's new Corporate Plan has been developed to respond to the visions and goals set out in the Community Plan, Redlands 2030, as adopted by Council on 28 April 2010. This report recognises that there are likely to be a number of opportunities and challenges with the implementation of the Community Plan, including the commencement of the Local Government Act 2009 and supporting Regulations from 1 July 2010.

In recognition of these opportunities and challenges, and acknowledging the fact that the Community and Corporate Plans were largely developed in unison to meet legislative deadlines, this report makes provision for a formal review of the Corporate Plan 2010-2015 within a 12 to 18 month timeframe should Council so desire.

PURPOSE

To note the results of the consultation process and to recommend adoption of the Redland City Council Corporate Plan 2010-15.

BACKGROUND

The current Corporate Plan was adopted in 2006 and expires in June 2010. Under legislation, Council must adopt a five year Corporate Plan. This plan must set out the direction for Council for the next five years and must also be closely aligned to the Community Plan.

ISSUES

The development of the recently adopted Redlands 2030 Community Plan involved extensive consultation with the community. It sets out the community's vision for the next twenty years, together with a series of priorities and goals. Council's Corporate Plan must respond to the Community Plan, setting out how Council will contribute to the delivery of the Community Plan over the next five years.

In recognition of the clear links that need to exist between the Community and Corporate Plans, along with the significant community contribution in developing a desired vision for the City, the development of the Corporate Plan has been developed through the following significant consultation processes;

- Internal consultation with senior staff and Councillors to identify priorities for Council and identify how Council can contribute to the delivery of the Community Plan. This included a major workshop in October 2009 where Councillors and officers were asked to consider the implications of the draft Community Plan and prioritise actions for inclusion in the Corporate Plan 2010-2015.
- A meeting took place with the Community Reference Group (CRG) in November 2009 where the Corporate Plan development process was explained and members were given the opportunity to provide input on priorities emanating from the Community Plan.
- A series of workshops was held with senior officers with responsibility for core planning functions where they were asked to consider the outcomes from the community planning process and contribute to the development of the Corporate Plan 2010-2015.
- A preliminary draft Corporate Plan was presented to Councillors in December 2009 which resulted in significant feedback and amendments to the draft.
- A draft Corporate Plan was presented to Council in February 2010 with the draft being endorsed for the purposes of formal community consultation.
- Council undertook formal public consultation on the draft document with advertisements being placed in local newspapers, posters being displayed in customer service areas and Council's website further promoting the opportunity for community input.
- A further meeting with the CRG was held at the beginning of March 2010 to present the draft Corporate Plan and seek feedback.
- Quandamooka Forum considered the draft plan at its meeting on 30 March and provided formal feedback.

In addition to the detailed feedback received from the meeting with the CRG, Council received nine written submissions about the draft plan. Attachment A is a summary of the consultation responses. All the comments and suggestions have been considered carefully and many have been incorporated into the updated draft which is attached to this report.

Some of the significant issues raised through the consultation process were as follows;

- Population management and Council's role in setting policy in this area in the best interests of the City.
- How Council prioritises the many and varied strategies contained in the Corporate Plan and how Council allocates its resources to furthering the strategies.
- Native title issues.
- Council's role in further developing and managing local transport networks including public transport and whether infrastructure supporting walking and cycling should be prioritised over private transport and road networks.

In response to this input, including further input from staff, the final draft Corporate Plan has been amended to incorporate wording changes and clarify meaning and intent without altering the overall intent of the original strategy. In addition some new strategies have been added due to specific feedback and a small number of strategies have been deleted to avoid overlap and duplication because it was considered that they were adequately covered elsewhere in the draft.

In summary, every individual response has been considered carefully and the final draft reflects most of the suggested changes. The end result of the internal and external consultation and analysis is a Corporate Plan (Attachment B) that very closely mirrors the Community Plan and provides Council with a clear direction for the next five years.

Along with the development of the strategies that Council will pursue in the next five years, the issue of performance measurement has been carefully considered in the development of the Corporate Plan. The indicators in the Plan have been developed to ensure they are the best indicators of our progress in delivering on the priorities determined through the community and corporate planning processes.

Significant work has been undertaken to ensure the measures can be defined and quantified and that it is possible to gather data and report on the measures at appropriate intervals of frequency. The performance measures are significantly updated from the draft to ensure that those included can meet all of these criteria and all measures contained in this draft will be reported to Council and the community at regular intervals.

Staff are currently developing a performance management framework to determine the exact methods and frequency for reporting these metrics (including community surveys, data gathering and reporting etc). This framework will be brought before Council within six months for approval, thus providing transparency as to precisely how and when the data will be reported with an emphasis on accountability, community engagement and capacity to adjust resource allocation to respond to the information provided in the performance data.

Finally, it must be recognised that to meet legislative timeframes the Corporate Plan has been developed in unison with the Community Plan. Whilst this has provided several benefits and ensured that the two documents are very closely aligned, it has also meant that the Corporate Plan is commencing at essentially the same time as the Community Plan commences. To this end, the initial implementation of the

Community Plan has not been able to be tested before Council moves straight into commencing implementation of its Corporate Plan.

Whilst this may not necessarily present a problem it is felt that the Corporate Plan should be reviewed within 12 to 18 months to ensure it is adequately meeting the challenges and aspirations of the Community Plan. Undertaking a review at this time will also enable 12 months of performance data to be considered which may highlight particular issues or priorities for Council that were not fully understood when this Corporate Plan was developed. Furthermore, the final Local Government Act and supporting Regulations will be known and Council will be able to respond to any issues arising from the legislation.

In recognition of these issues, a report will be brought back to Council in the first half of the 2011/12 financial year to assess the initial progress of the Corporate Plan 2010-15. If evidence at that time suggests that changes to the Corporate Plan are appropriate, those changes will be recommended in the report, subsequent to appropriate community and internal consultation in accordance with the Local Government Act 2009.

RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to provide effective organisational leadership through strategic planning and accountable and ethical standards of practice.

FINANCIAL IMPLICATIONS

The Corporate Plan sets the direction for Council and will assist in prioritising budget decisions over coming years. It provides strategic priorities and the Operational Plan and annual budget will link to the Corporate Plan.

PLANNING SCHEME IMPLICATIONS

The Land Use Planning Group was consulted and it is considered that the outcome of recommendations in this report will not require any amendments to the Redlands Planning Scheme.

CONSULTATION

A great deal of consultation took place in order to develop the draft plan, including workshops with staff, Councillors and members of Community Reference Group. Subsequent to its approval in February, there was the opportunity for residents, interest groups and other agencies to comment on the draft document and this consultation ran until 6 April. Quandamooka Forum and the Community Reference Group met to discuss the draft and provided detailed and valuable feedback. In addition, the basis of the plan is the Community Plan itself which was the subject of an extensive consultation process.

OPTIONS

PREFERRED

That Council note the results of the consultation process and recommend adoption of the final Corporate Plan 2010-15.

ALTERNATIVE

That Council note the results of the consultation process and recommend adoption of the Corporate Plan 2010-15, subject to amendments agreed at the meeting. If the Plan is not adopted by Council at the General Committee this would cause a delay which may have implications for the finalisation of the budget and Operational Plan which must be adopted after the Corporate Plan.

COMMITTEE DISCUSSION

After discussion the following amendments were made to the attachment *Corporate Plan 2010-2015*:

1. Under the *Mayor's Message*, seventh paragraph, the second dot point be amended to read:
 - *participating in the population growth debate at a national, state and regional level and ensuring the best possible social, environmental and economic outcomes for the Redlands*
2. Under the heading *Profile*:
 - a. The third paragraph be amended to read:
Despite the pressures of ongoing population growth, the City has retained its unique character. It maintains an easygoing pace, a wide variety of land and water-based recreational opportunities, extensive education offerings, excellent healthcare facilities and an evolving tourism industry.
 - b. Two additional paragraphs be added which read as follows:
Request has been made that the profile be extended to include more social and economic data include demographic breakdowns where appropriate.

Officers will work on this over the next few days and circulate a revised draft via e-mail
3. Under 2. Green living, point 2.2 be amended to read:
2.2 Promote, support and encourage commitment to green living in our community by improving residents' understanding of climate change and achieving greater water, energy and waste conservation and efficiency
4. Under 3. Embracing the Bay, point 3.1 be amended to read:
3.1 Address the social, cultural and economic needs of island communities through collaboration by partnering with residents and other tiers of government to deliver infrastructure, facilities and services

5. Under 3. Embracing the Bay, Performance indicators, dot point 5 be amended to read:
 - *quality of life data for island communities (e.g. ABS SEIFA index)*
6. Under 5 Wise planning and design:
 - a. point 5.2 be amended to read:

5.2 *Manage or cap population growth in a compact settlement pattern within the defined sustainable carrying capacity of the city*
 - b. point 5.3 be amended to read:

5.3 *Advocate to all levels of government about the impacts of an increased population on the city and the region's liveability and natural systems*
 - c. point 5.7 be amended to read:

5.7 *Support a sustainable future for rural areas by developing and implementing a rural strategy that recognises the city's heritage, economic, environmental and scenic values and promotes sustainable rural industries and activities*
 - d. point 5.8 be amended to read:

5.8 *Plan and advocate to: connect the city's communities with improved public transport including a road, ferry, cycling and walking network that provides safe and efficient movement within the city and the region and supports physical activity; and promote efficient and environmentally responsible private transport*
 - e. point 5.9 be deleted.
 - f. A new performance indicator be added which reads:
 - *health and social impacts of planning and design*
7. Under 7. Strong and connected communities, point 7.8 be amended to read:

7.8 *Support Ageing Well in the Redlands and contribute to a rich and full community life*
8. Under 8. Inclusive and ethical governance, a new point 8.8 be added which reads:

8.8 *Provide clear information to citizens about how rates, fees and charges are set and how Council intends to finance the delivery of the Community Plan and Corporate Plan*
9. Under 8. Inclusive and ethical governance, points 8.9 and 8.10 be deleted.
10. Under 9. An efficient and effective organisation, points 9.5 and 9.6 be deleted.

Cr Williams raised a point of order that the comments made by Cr Henry were in breach of section 32 (2) (c) of the Subordinate Local Law No.5 (Meetings). The Chair requested that Cr Henry withdraw her comments. Cr Henry withdrew her comments.

Cr Henry raised a point of order that the comments made by Cr Murray were in breach of section 32 (2) (c) of the Subordinate Local Law No.5 (Meetings). The Chair requested that Cr Murray withdraw her comments. Cr Murray withdrew her comments.

OFFICER'S RECOMMENDATION

That Council resolve as follows:

1. To note the results of the community consultation process;
2. To adopt the Corporate Plan 2010-15 as attached; and
3. To note that a report will be brought back to Council in the first half of 2011/12 outlining progress on implementation of the Corporate Plan to date and recommending any amendments to the Corporate Plan deemed necessary, subject to appropriate consultation in accordance with the *Local Government Act 2009*.

COMMITTEE RECOMMENDATION

Moved by: Cr Bowler
Seconded by: Cr Townsend

That Council resolve as follows:

1. To note the results of the community consultation process;
2. To adopt the Corporate Plan 2010-15 as amended and attached;
3. To note that a report will be brought back to Council in the first half of 2011/12 outlining progress on implementation of the Corporate Plan to date and recommending any amendments to the Corporate Plan deemed necessary, subject to appropriate consultation in accordance with the *Local Government Act 2009*; and
4. That the use of the word 'cap' in 5.2 be subject to further investigation on the legality of the word 'cap'.

A division was called for at Committee.

Crs Boglary, Hobson, Henry, Townsend, Bowler and Ogilvie voted in the affirmative.

Crs Williams, Murray and Reimers voted in the negative.

Cr Elliott was not present when this motion was put at Committee.

Cr Burns was absent from the Committee meeting.

The motion was declared by the Chair as **CARRIED** at committee.

COUNCIL DISCUSSION

An amended Corporate Plan 2010-2015 was submitted to Council for adoption.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Elliott

That Council resolve as follows:

- 1. To note the results of the community consultation process;**
- 2. To adopt the Corporate Plan 2010-15 as amended and attached; and**
- 3. To note that a report will be brought back to Council in the first half of 2011/12 outlining progress on implementation of the Corporate Plan to date and recommending any amendments to the Corporate Plan deemed necessary, subject to appropriate consultation in accordance with the *Local Government Act 2009*.**

CARRIED

Draft Corporate Plan 2010-2015

Summary of Consultation Responses

1. Introduction

- 1.1 On 24 February, Council approved a draft Corporate Plan for consultation. The consultation was advertised via local newspapers, website, posters and email. A meeting was held with the Community Reference Group (CRG) which provided this group with the opportunity to receive a presentation from officers, and provide feedback to staff about the draft plan. Quandamooka Forum also considered the draft document at its meeting on 30 March.
- 1.2 In addition to the detailed notes taken at the CRG meeting, Council received nine formal responses:
- one from Quandamooka Forum
 - three from internal Council departments
 - one from Queensland Health
 - four from local residents
- 1.3 Each response has been reviewed in detail and every point has been considered carefully. Where possible, the comments and suggestions have been incorporated into the final draft. The purpose of this report is to provide a summary for Council of the main issues raised in the consultation.

2. Strategic and Policy Issues

Population

- 2.1 The major issue stressed by CRG was the importance of Council's position regarding population growth. The group had concerns that increasing population was likely to make some elements of the Community and Corporate Plans undeliverable. Council's role in relation to management of population was discussed and the group were keen to see strong statements in the Corporate Plan which clearly outline Council's position in relation to population growth.
- 2.2 Queensland Health suggest that Council should be more specific about what it is advocating for in strategy 5.2, suggesting that mitigation of the undesirable effects of growth and the creation of sustainable practices using health and social impact assessments.
- 2.3 ***Response: The Corporate Plan includes two strategies relating specifically to population. Strategy 5.1 relates to managing the impacts of growth locally and the second strategy relates to our advocacy role with other tiers of government. Council needs to consider whether these statements accurately reflect their position relating to population growth in light of the Community Plan.***

Clarity about priorities

- 2.4 Another response suggested that the Corporate Plan should, up front, include a summary statement which states the priorities of Council, suggesting that it is not always possible to

'balance' the issues such as environment and development. The respondent suggested ranking the strategies in order of priority to assist with decision making when trade-offs may need to be made.

- 2.5 *Response: The Foreword outlines the strategic direction of Council, placing sustainability at the heart of all we do. Council has decided not to rank the strategies in this document as they are all important and reflect the community plan. However, Council may wish to make stronger statements in relation to how we will balance different issues and prioritise.*

Native Title

- 2.6 Quandamooka Forum highlighted native title and requested an additional strategy about this issue. Native title is seen as being very significant and it was therefore suggested that it be specifically included at the beginning of the plan.
- 2.7 *Response: The additional strategy suggested by Quandamooka Forum has been included in the final draft at 4.2 and the Mayor has referred specifically to native title issues in her Foreword at the start of the document.*

Transport Priorities

- 2.8 The consultation draft talked about reduction in trip times, but it has been suggested that the plan should be more specific about which forms of transport are being prioritised. The consultation response suggested that reducing trip times for private modes of transport should not be a priority for Council and that public transport and active transport should be prioritised.
- 2.9 *Response: Council is interested in all aspects of transport in Redlands. However, the Community and Corporate Plans do give emphasis to public transport, walking and cycling*

3. Consistency with the Community Plan

- 3.1 The Corporate Plan should relate very closely to the visions and goals in the Community Plan. Some comments in the consultation responses suggested that some aspects of the Community Plan had not been covered adequately in the consultation draft. Specifically, there was concern that the arts and cultural development were not fully reflected within *Supportive and Vibrant Economy* and *Strong and Connected Communities*.
- 3.2 *Response: The final version has been amended to better reflect these issues.*

4. Performance Measures

- 4.1 There were a number of comments and suggestions in the consultation responses about definitions for performance measures, the frequency of collection and how well they related back to the strategies in the draft Corporate Plan.

- 4.2 There were some comments that there was not a performance measure for every strategy or that particular strategies did not have corresponding measures in place.
- 4.3 *Response: Since publication of the consultation draft, officers have been working with various departments to complete detailed analysis of the suggested indicators, in order to ensure that they are measurable and appropriate. The intention of the performance measures is to provide a broad assessment of progress against the vision in the community plan and not to specifically link a performance measure to each strategy in the Corporate Plan. The reporting arrangements for performance measures are currently being reviewed as part of the development of Council's Performance Management Framework. It is intended that all Corporate Plan strategies will be reported against in some fashion.*

5. Suggested wording changes for strategies

- 5.1 The consultation responses included a number of suggested wording changes which provided better clarity, plainer language or additional information. Most suggestions did not change the meaning of the strategy.
- 5.2 *Response: The wording changes suggested in consultation responses have been incorporated into the final document where the changes simply improved the clarity, without changing the intention or meaning of the strategy as a whole.*

6. Deletion of strategies

- 6.1 Two consultation responses suggested deletion of 8.5 because it duplicated with other strategies in that section.
- 6.2 *Response: Agree, the strategy has been removed from the final draft*

7. Service development or project Suggestions

Local Food Guide

- 7.1 One respondent suggested that Council should develop and publish a guide for residents about where they can buy local food produce
- 7.2 *Response: Unfortunately, Council will not be able to produce a guide as it's very difficult to maintain an update database. There is also a potential liability issue if Council is seen to be recommending particular food outlets.*

Healthy Places model

- 7.3 Suggest Redlands consider adopting Healthy Places (communities) model, which promotes places which are designed and built to improve the quality of all people who live, work learn and play within their borders – where every person is free to make choices amid a variety of healthy, available, accessible and affordable options.
- 7.4 *Response: This model will be considered as part of the development of the Community Health and Wellbeing Strategy*

Child Friendly City

- 7.5 There was a suggestion that Redlands could adopt the Child Friendly Cities model as a sustainable way to increase participation of children and improve their life outcomes
- 7.6 *Response: Council is developing principles, policies and practices of child friendly cities which can be applied within Redland City.*

Community Engagement

- 7.7 Consultation responses suggest that Council develop a communication policy and guidelines to ensure a comprehensive and meaningful process that allows all residents and key stakeholders to contribute in Council decision making processes and governance. If Council already has these documents, it is recommended they be reviewed in consultation with key stakeholders and focus groups within the community.
- 7.8 *Response: Council is in the process of reviewing its Community Engagement Strategy which will address these issues. This review will be in consultation with stakeholders.*

8. Conclusion

- 8.1 Council is grateful to those who took the time to provide valuable feedback on the draft Corporate Plan. These have all been considered in detail and many suggestions have been incorporated into the final version of the plan.



Corporate Plan 2010-2015

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Mayor's message

The current Council was elected in March 2008 and the development of a new *Community Plan* was embarked upon later that year. After an extensive period of community consultation, the *Community Plan, Redlands 2030*, was adopted in April 2010 and I am now pleased to present Council's *Corporate Plan 2010-2015*.

This *Corporate Plan* represents Council's response to the things the community told us were important during community plan consultation and it integrates and focuses Council's resources towards achieving the community goals of *Redlands 2030*. The structure of the plan, its underlying values and overarching mission of sustainability (of our diverse places and strong communities) mirror exactly those of *Redlands 2030*.

In the next five years, we will plan and deliver services and manage community assets according to the priorities outlined in these pages. I think of this plan as a road map for navigating the first leg of our journey to a better future for Redlands people and places by 2030. Each year we will review our progress, report on our achievements against specified indicators and allocate resources for the following year to build on the gains we have made.

Along the way, Councillors and staff will continue to engage fully with the residents, organisations and businesses we serve. Conscious of the values that will shape our future, we will harness and strengthen those that support a culture of sustainability in the Redlands. In five years I expect we will be a stronger community - enriched by robust democratic and cultural practices and sustained by a thriving local economy and a diverse and healthy environment.

You will see that the Traditional Owners of Redlands have a special place in this plan and in *Redlands 2030*. This is reflected in several partnership initiatives we have forged with Quandamooka organisations recently. Advanced negotiations towards Aboriginal management of foreshore camping grounds on North Stradbroke Islands is a notable example.

Our growing partnership with local Elders and Aboriginal organisations will stand us in good stead to negotiate land tenure arrangements that help 'close the gap' of Aboriginal disadvantage and serve the interests of the wider community.

You'll appreciate that many of the issues we are responding to in the Redlands to maintain and enhance our way of life are not unique to our City. We recognise the importance of addressing these issues of sustainability that are not only regional or national but indeed global matters. These issues are strongly embedded in our *Corporate Plan* and include:

- showing leadership on issues such as population growth, climate change, renewable energy and green house gas emissions
- participating in the population growth debate at a national, state and regional level and ensuring the best possible social, environmental and economic outcomes for the Redlands
- robust financial management practices to ensure we are living within our means as an organisation and delivering best value to our community.

While dealing with these challenges, we pledge to not lose sight of the vital local issues you have told us are important to you including:

- ensuring our planning and management processes protect and enhance the natural and built heritage and unique characteristics that make the Redlands so special
- maintaining and where possible improving service levels in core areas such as parks, libraries, and transport infrastructure
- supporting and facilitating sustainable economic development in the Redlands to create more jobs and benefit the local community.

Finally, now that our *Community Plan* and *Corporate Plan* are in place, I want to assure you that the dialogue we have developed with the community will be ongoing. We are currently developing a formal performance reporting program against our plans and I look forward to reporting progress in the coming years.

I'd like to thank residents for their commitment to the engagement process to date and urge you all to keep working with Council to achieve our shared goals. The challenges are many, but working together, I have great confidence in the future of the Redlands.

[Insert electronic signature]

Melva E Hobson (PSM)
Mayor of Redland City

Our past, our present and our future

Developing this *Corporate Plan* has provided the opportunity for Councillors and Council staff to pause, take stock and check where we are heading. The document is our strategic plan for the next five years and is a direct response to the community aspirations articulated in the *Redlands 2030 Community Plan* adopted by Council in April 2010.

In preparing the *Corporate Plan* we took into account all we know about the Redlands; the legacies of past civic and community leaders, the opportunities and challenges ahead and the values and views of the citizens we serve. We considered implications of the new legislative framework that governs our work, in particular a new Local Government Act (2009) and Sustainable Planning Act (2009). We reflected on the key strategies, plans and programs already in place, or under way and assessed their relevance against the Redlands 2030 Community Plan. Most of these, like the *State of the Environment Report* and the *Social Infrastructure Plan* are Council initiatives. Others, such as the *Quandamooka Aboriginal Community Plan* (2007), are the work of local community organisations, but play an equally important role in our own forward planning process.

We also looked at issues and trends impacting on the Redlands from beyond our city boundaries; from the South East Queensland region and further afield to the national and global forces affecting us. The economic situation, the environment, population growth and climate change are among the big issues we know we must grapple with in the next five years. We reviewed evidence from leading researchers whose work informs our planning for social, economic and environmental sustainability. We also thought carefully about our responsibilities to provide leadership and good governance, sound management of civic assets, and value for money to ratepayers.

In short, a lot of creative thinking and hard work across departments within Council has driven the preparation of this *Corporate Plan* and added to the things we already knew from the community input we received during the development of the *Community Plan*. Now the *Community Plan* has been adopted by Council, our task is to get on and deliver the actions and strategies contained in these pages and to report on our progress each year as we go. I look forward to reporting progress in a spirit of partnership with local residents and organisations.

[Insert electronic signature]

Gary Stevenson
Chief Executive

Profile

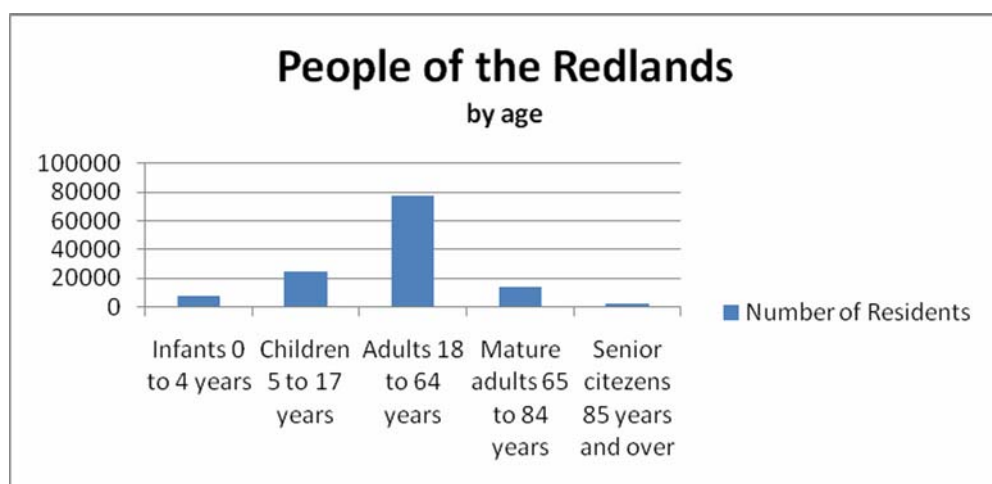
Location

Redland City, in south-east Queensland, is located on Moreton Bay and borders Brisbane City, Logan City and the Gold Coast. Cleveland is its civic centre and Capalaba the main business and transport hub.

The City stretches from the hinterland areas of Mount Cotton, Sheldon and Capalaba across Moreton Bay to North Stradbroke Island and includes the Island communities of Southern Moreton Bay (Lamb, Karragarra, Macleay and Russell Islands), Peel and Coochiemudlo Islands. It takes in 537 square kilometres of land and includes more than 200km of coastline along Moreton Bay.

The city's population in 2009 was estimated to be 139,045.

The Redlands Population – by age (source: Australian Bureau of Statistics)



History

The people of Quandamooka have lived in the Redlands for tens of thousands of years. Redland City was formed in 1949 when Tingalpa and Cleveland Shire Councils amalgamated. In 1973 the Southern Moreton Bay Islands (Lamb, Macleay, Russell and Karragarra Islands) were incorporated into Redland Shire.

Economic

The Redland's economy comprises a number of different industries including retailing, mining, horticulture, construction, poultry and specialist manufacturing. The City has a thriving tourism industry including a progressive ecotourism market. Major retail and commercial centres are located at Cleveland, Capalaba and Victoria Point.

Lifestyle & Climate

Combining quality living and working environments, Redland City enjoys a relaxed coastal lifestyle, strong community values and outstanding cultural and natural attractions. It maintains an easygoing pace, a wide variety of land and water based recreational opportunities, extensive educational offerings, excellent

healthcare facilities and a thriving ecotourism industry. Redland City experiences a subtropical climate, characterised by high rainfall, atmospheric moisture content and cloud cover during the summer.

Land Use

Council has endeavoured to maintain a balance between the community requirements for housing, recreation, facilities and infrastructure and the requirements to preserve natural areas and rural land uses. Currently, the primary mechanism for the planning and allocation of future land use is the Redlands Planning Scheme 2006-2021 and Council is also required by the State Government to adhere to the South East Queensland Regional Plan. The Redlands Planning Scheme will next be reviewed in 2013.

Zoning allocations in Redlands Planning Scheme 2006-2021

Zoning Categories		Mainland		North Stradbroke Island		Southern Moreton Bay Islands		Redland Shire	
Group	Zones	Area(ha)	%	Area(ha)	%	Area(ha)	%	Area(ha)	%
Urban Zones	Residential	3947	20.6	130	0.5	845	46.6	4992	10.6
	Centre	130	0.7	4.5	0.02	27.5	1.5	162	0.3
	Industry	184	1.0	24	0.1	6	0.3	214	0.4
	Emerging Urban Community	354	1.9	69	0.3	0	0	42.3	0.9
Rural and Environmental zones	Park residential	776.5	4.1	5.5	0.02	0	0	782	1.6
	Rural	3125	16.3	8	0.03	90.5	5	3223	6.8
	Environmental	8807	46.1	25538	96.8	78.2	43.2	35125	74.2
Community Facilities		705	3.7	424.5	1.6	27	1.5	1155	2.4
Open spaces		1093	5.7	176	0.7	35.5	2	1304	2.8
TOTAL		19120		26380		1813		47313	

About this plan

Purpose

[Insert image of Community Plan in designed version]

Corporate planning is a legislative requirement and ensures Council has a clear direction to guide the allocation of resources over the next five years. The *Corporate Plan 2010-2015* is Council's key strategic plan which builds on the extensive community consultation undertaken through the Redlands 2030 project and will drive delivery of the *Redlands 2030 Community Plan*.

The format of the *Corporate Plan* directly mirrors the outcomes in the *Redlands 2030 Community Plan* and includes the vision statements from this document. The *Corporate Plan* sets out what Council will do in next 5 years toward this. Performance measures will be used to track progress against the plan.

More than ever before, the way Redland City Council responds to local issues is influenced by regional, state and federal initiatives and strategies. This continues the evolution of our local government from a basic provider of services to a more comprehensive community leadership role, building the capacity of our community to achieve a sustainable future.

The actions identified in the *Corporate Plan 2010-2015* will form the basis of the *Operational Plan* and budget each year and will be periodically reviewed to ensure they remain focused on the Redlands 2030 vision.

The quadruple bottom line

Redland City Council is committed to the four principles of sustainability which are represented by the quadruple bottom line.

This means that Council considers the environmental, social/community, economic and governance impact of our decisions and the impact they will have on the sustainability of our city. The quadruple bottom line symbols shown against each of the outcomes indicates the link each outcome has with environmental, social/community, economic and governance benefits for the Redlands.

How we developed the plan

Redlands 2030 was subject to an extensive consultation and engagement process. The vision, outcomes and goals which were developed by the community, form the foundation of this *Corporate Plan*. In developing the *Corporate Plan*, we aim to clearly set out what Council will do over the next five years to contribute to the *Community Plan*. The plan therefore draws heavily on the *Community Plan* consultation data.

The development of the *Corporate Plan* started in August 2009 with background research. In October we held workshops with Councillors and senior staff and in November we met with the Community Reference Group to explore the priorities emerging from the *Community Plan*. We developed a draft plan which was approved for consultation by Council on 24 February 2010 and then a public consultation process ran until 6 April 2010. The consultation responses were considered in detail and changes have been incorporated into this final draft.

Vision

Enhancing community spirit, lifestyle and the natural environment

Mission

To be a sustainable and effective organisation with clever and caring people



Values

Our values are to:

- strive to achieve sustainability in our organisation and our community
- support community engagement and leadership
- continuously improve our services
- carefully manage our finances and deliver value for money
- deliver excellent customer service
- be an ethical and transparent organisation
- treat people with respect and value diversity
- listen to our community and engage effectively with them.

Strategic planning

Council's *Corporate Plan* represents Council's delivery of a five year portion of the *Redlands 2030 Community Plan* outlining how Council will contribute to the delivery of the goals identified in the Redlands 2030 Community Plan.

The *Corporate Plan* is also directly linked to all of Council's long term, strategic planning documents. This ensures that a clear link exists between community needs and expectations, corporate strategic direction and priorities, policy and day to day activities.



Performance management

Council has a commitment to ensuring effective management of performance. In addition to the statutory reporting requirements contained within the Local Government Act 2009 (eg Annual Report, Quarterly Performance Report) Council is developing a Performance Management Framework which will include regular and transparent reporting against our Community and Corporate Plans including the performance indicators you see in this document.

In the lead up to each budget and operational planning cycle, Council will review progress on the delivery of the *Community Plan* and *Corporate Plan*, based on performance data to hand and adjust the allocation of resources accordingly. We make a commitment that the performance measures we develop will be meaningful, easily understandable and readily accessible to the community.

Our annual planning cycle



Each year, we will use performance data and review our strategic and operational risks to inform our decisions about what areas need more attention or investment in the following year. This process will involve strategic reviews, where Councillors and our Executive Management Group will review progress in implementing key plans, including the:

- *Community Plan*
- *Corporate Plan*
- *Long term Asset Management Plan*
- *Long term Financial Plan.*

Outcomes from strategic reviews will help us with the development of the budget and *Operational Plan* for the next financial year.

1. Healthy natural environment

Outcome A diverse and healthy natural environment, with an abundance of native flora and fauna and rich ecosystems will thrive through our awareness, commitment and action in caring for the environment.

Community priorities

- Maintaining unique biodiversity
- Protecting, restoring and enhancing the environment
- People supporting the environment

Strategies

We will:

- 1.1 Increase biodiversity by taking informed action to protect, enhance and manage our local ecosystems
- 1.2 Stop the decline in population of the koala and other species at risk through advocacy, protecting and restoring vital habitat and increasing community engagement and action
- 1.3 Protect our natural environment by restoring degraded landscapes, contaminated land and managing fire, pests and other hazards
- 1.4 Improve residents' understanding, respect and enjoyment of the local environment through stewardship and partnerships
- 1.5 Co-ordinate effective management of the conservation estate on all (private and public) lands in Redlands, through a combination of incentives and various tenure and management arrangements to restore, maintain and plant new habitat
- 1.6 Address the decline in the health of Redlands waterways and improve water quality, aquatic populations and their biodiversity

Performance indicators

We will monitor:

- water quality rating
- waterway health rating
- koala population
- net increase in habitat
- wildlife crossings and linkages
- tree protection enforcement
- number of bush care groups
- involvement in extension programs (eg 'your backyard' program).

2. Green living

Outcome Our green living choices will improve our quality of life and our children's lives, through our sustainable and energy efficient use of resources, transport and infrastructure, and our well informed responses to risks such as climate change.

Community priorities

- Making green choices the norm
- Managing our resources sustainably

Strategies

We will:

- 2.1 Achieve sustainability through strong leadership and innovation, and by effective planning and managing our services, assets and resources
- 2.2 Promote, support and encourage commitment to green living in our community by improving residents' understanding of climate change and achieving greater water, energy and waste conservation and efficiency
- 2.3 Promote a 'go local' attitude towards working, socialising, shopping, playing and supporting local production of food
- 2.4 Provide and maintain safe and attractive routes for people to walk and cycle throughout the city and to connect to nearby regional centres
- 2.5 Achieve greater use of public transport by advocating for improved access to innovative and high quality services
- 2.6 Conserve energy and water, improve efficiency and reduce greenhouse gas emissions resulting from Council's energy consumption
- 2.7 Keep Redlands clean and green through programs that increase community participation in practical and positive local action to build a sense of ownership and an increasing pride in our city
- 2.8 Implement Council's waste management strategy by applying best practice principles in pricing, public awareness, resource management, recycling and recovery
- 2.9 Protect our community and the natural environment by managing environmental harm and nuisance caused by industry, business, development from past and present activities

Performance indicators

We will monitor:

- energy consumption for Council buildings
- Council fleet statistics
- Council water consumption
- waste sent to landfill
- percentage of waste recycled
- length of shared cycle/pedestrian paths
- Council's carbon footprint
- community carbon footprint

3. Embracing the bay

Outcome The benefits of the unique ecosystems, visual beauty, spiritual nourishment and coastal lifestyle provided by the islands, beaches, foreshores and water catchments of Moreton Bay will be valued, protected and celebrated.

- Community priorities**
- Protecting the bay
 - Making the bay accessible
 - Living sustainably on the islands

Strategies

We will:

- 3.1 Address the social, cultural and economic needs of island communities by partnering with residents and other tiers of government to deliver infrastructure, facilities and services
- 3.2 Better manage our foreshores through coordinated planning with a special focus on resilience to the impacts of flooding and storm tides
- 3.3 Ensure the ongoing health of the bay by managing creeks, wetlands and stormwater and by protecting natural areas surrounding the bay
- 3.4 Promote enjoyment of the bay by improving access for environmentally sensitive recreation activities, education, economic opportunities and ecotourism
- 3.5 Build partnerships with marine research, education institutions and the private sector to develop future research projects and education programs that will improve the health of the bay
- 3.6 Support management of the marine park and advocate for a new national park covering a substantial area of North Stradbroke Island

Performance indicators

We will monitor:

- tourism numbers
- water quality
- increase number of new sensitively designed bay access points for low impact recreational activities
- public management of foreshore and waterway areas of the city
- quality of life data for island communities (e.g. ABS SEIFA index)

4. Quandamooka Country

Outcome The rich Aboriginal heritage of the Redlands (Quandamooka) and the Traditional Owners' ongoing custodianship of Quandamooka land and waters will be widely understood and respected, and we will work together for the future of Quandamooka Country

Community priorities

- Supporting Aboriginal custodians
- Strengthening reconciliation through partnership
- Sharing and educating

Strategies

We will:

- 4.1 Improve community understanding and promote respect for the Quandamooka peoples' relationship with the land and waters of Redlands
- 4.2 Negotiate Council's rights and interests with respect to native title land with the Traditional Owners of the land through an Indigenous Land Use Agreement
- 4.3 Strengthen partnerships in natural and cultural resource management with local Aboriginal organisations, in particular management of the North Stradbroke Island holiday parks
- 4.4 Advocate for the application of Indigenous landscape values in state planning in line with DRO7 the SEQ Regional Plan and work with the local Aboriginal community to protect sites and landscapes of significance to their heritage and wellbeing
- 4.5 Work with local Traditional Owners and Elders and apply creative and educational techniques to improve employees', residents' and visitors' understanding of the heritage, achievements and aspirations of local Aboriginal people
- 4.6 Build on Council's partnership with local Aboriginal organisations to strengthen shared planning, service delivery, advocacy and decision-making, using the Quandamooka Aboriginal Community Plan to guide our management of assets and services
- 4.7 Support the Quandamooka Forum in its negotiations with Queensland and Commonwealth Government
- 4.8 Acknowledge the living culture of local Aboriginal people by formally recognising Traditional Owners in Council ceremonies by observing cultural protocols, promoting traditional knowledge and increasing the profile of Aboriginal heritage through signage, cultural, tourism and community events
- 4.9 Work with Traditional Owners of North Stradbroke Island / Minjerriba to establish an Indigenous-focussed knowledge centre in Dunwich to encourage local cultural and economic development opportunities and educate the wider community

Performance indicators

We will monitor:

- awareness of local Aboriginal history and culture (survey)
- satisfaction of Quandamooka Forum with implementation of Quandamooka Community Plan
- number of Council and community partnership initiatives.

5. Wise planning and design

Outcome We will carefully manage population pressures and use land sustainably while advocating and taking steps to determine limits of growth and carrying capacity on a local and national basis, recognising environmental sensitivities and the distinctive character, heritage and atmosphere of local communities. A well-planned network of urban, rural and bushland areas and responsive infrastructure and transport systems will support strong, healthy communities.

- Community priorities**
- Strengthening physical character and heritage
 - Planning for a liveable city
 - Prioritising public infrastructure
 - Maximising green spaces

Strategies

We will:

- 5.1 Prepare and put in place a new planning scheme for the Redlands that reflects the aspirations and expectations outlined in the Community Plan, state interests, recognised in the SEQ Regional Plan and the legal obligations of the Sustainable Planning Act
- 5.2 Manage population growth in a compact settlement pattern, having defined the sustainable carrying capacity of the city and limits to population growth
- 5.3 Advocate strongly to all levels of government about the impacts of an increased population on the city and the region's liveability and natural systems
- 5.4 Review Council's and the community's climate change preparedness, ensuring all risks are understood and plans are activated to deal with expected outcomes
- 5.5 Plan and develop a network of accessible centres that provide a wide range of retail, commercial and community services along with local employment opportunities
- 5.6 Manage the built environment in a way that creates accessible and user friendly spaces and maintains our local character and identity, ensuring all new developments use high quality design that reflects our sub-tropical climate, promotes health, community harmony and wellbeing
- 5.7 Support a sustainable future for rural areas by developing and implementing a rural strategy that recognises the city's heritage, economic, environmental and scenic values and promotes sustainable rural industries and activities
- 5.8 Plan and advocate to connect the city's communities with improved public transport including a road, ferry, cycling and walking network that provides safe and efficient movement within the city and the region and supports physical activity; and promote efficient and environmentally responsible private transport
- 5.9 Promote housing diversity, choice and affordability to address the city's current and future needs, incorporating medium density housing within and around the city's centres and transport nodes
- 5.10 Maintain the quality and liveability of residential areas and protect natural resources
- 5.11 Provide for 'place making' throughout the city through creative and inclusive master planning, local area planning, public art and heritage planning and precinct character planning processes to manage development

5. Wise planning and design

at a local level

- 5.12 Plan, provide and advocate for essential physical and social infrastructure that supports community well-being and manage Council's existing infrastructure assets to ensure current service standards are maintained or improved
- 5.13 Enhance the city's liveability and enable people to enjoy outdoor activities, social gatherings and community events through planning, providing and managing high quality parks and open spaces

Performance indicators

We will monitor:

- percentage of land used as productive farmland
- estimated resident population against defined carrying capacity
- diversity of housing approved
- liveability headline indicators as part of the Redlands Sustainability Project
- total area of open space within the city per head of population
- health and social impacts of planning and design

6. Supportive and vibrant economy

Outcome Businesses will thrive and jobs will grow from opportunities generated by low impact industries, cultural and outdoor lifestyle activities, ecotourism and quality educational experiences.

- Community priorities**
- Promoting a self-sufficient economy
 - Growing local jobs
 - Developing skills
 - Strengthening the tourism industry

Strategies

We will:

- 6.1 Bolster the local economy and local employment by providing business support to local companies, promoting social enterprise and providing opportunities for creativity, diversity and entrepreneurial activity
- 6.2 Market the distinctive image of the Redlands by encouraging low impact businesses that are knowledge-based and creative to establish in the city
- 6.3 Promote significant redevelopment of Cleveland and Capalaba as principal regional activity centres delivering mixed-use centres that provide opportunities for economic investment and local employment
- 6.4 Bring new business to the Redlands by promoting the city as a sustainable business locale, promoting Redland's advantages and advocating for the relocation of a major state government department
- 6.5 Develop partnerships with TAFE and other education providers to promote more tertiary education courses in the Redlands and training that supports local business needs
- 6.6 Promote Redlands as a high quality tourism destination and encourage the development of sustainable nature-based, heritage and eco-tourism

Performance indicators

We will monitor :

- employment levels
- tourism numbers
- new businesses assisted by the Business Grow program.

7. Strong and connected communities

Outcome Our health, wellbeing and strong community spirit will be supported by a full range of services, programs, organisations and facilities, and our values of caring and respect will extend to people of all ages, cultures, abilities and needs

Community priorities

- Building community spirit and belonging
- Safeguarding community wellbeing
- Building on local strengths

Strategies

We will:

- 7.1 Promote festivals, events and activities for people to come together, developing connections and networks to improve community spirit and enhance 'sense of place'
- 7.2 Provide access to quality services, facilities and information that meet the needs of all age groups and communities, especially disadvantaged and vulnerable people
- 7.3 Increase community safety, health and wellbeing by planning and delivering programs, services, partnerships, regulations and education
- 7.4 Increase the participation of people from all age groups and backgrounds in local heritage, the arts and cultural expression
- 7.5 Increase the physical activity participation of residents and deliver programs and incentives that strengthen opportunities for sport and recreation
- 7.6 Provide practical programs, support and guidance to the community sector in its delivery of highly valued support services and community projects
- 7.7 Increase children and young people's active participation in community life and support their social, cultural and physical development
- 7.8 Support "Ageing Well in the Redlands", to enable active participation in all aspects of community life
- 7.9 Actively participate in multi-agency forums to support the health and wellbeing of Indigenous residents of the Redlands and work with Aboriginal and Torres Strait Island communities in the Redlands to develop initiatives that respond to their aspirations
- 7.10 Minimise the impact of disasters by improving community preparedness and our capacity to respond effectively to support the community when disasters occur

Performance indicators

We will monitor:

- volunteering numbers and hours
- community health indicators (eg levels of physical activity)
- community feeling on safety and crime (survey)
- social inequality measures using Australian Bureau of Statistics data
- youth participation rates
- access to support services (service audits and survey)

8. Inclusive and ethical governance

Outcome Deep engagement, quality leadership at all levels, transparent and accountable democratic processes and a spirit of partnership between the community and Council will enrich residents' participation in local decision making to achieve the community's Redlands 2030 vision and goals

Community priorities

- Engaging communities
- Developing leadership
- Demonstrating accountability

Strategies

We will:

- 8.1 Embed the visions and goals of the *Redlands 2030 Community Plan* into our planning, operations and culture and develop effective reporting and monitoring arrangements to show how we are progressing on implementation of the Community Plan and this *Corporate Plan*
- 8.2 Provide accessible information through different media to let residents know about local issues and how to get involved in programs and make a positive contribution to their community
- 8.3 Establish and maintain effective partnerships with local, regional and national organisations and governments to deliver the visions and goals of the community
- 8.4 Deliver broad, rich and deep engagement that reaches residents of all ages, backgrounds and locations, enabling them to contribute their views about plans and decisions affecting them and developing community leadership
- 8.5 Be transparent and consistent in the way we manage the organisation, its risks and obligations and ensure we are delivering against our priorities
- 8.6 Implement a comprehensive enterprise approach to risk management across the organisation
- 8.7 Ensure Council resource allocation is sustainable and delivers on Council and community priorities
- 8.8 Provide clear information to citizens about how rates, fees and charges are set and how Council intends to finance the delivery of the Community Plan and Corporate Plan

Performance indicators

We will monitor:

- how the community feels about its capacity to have a say on key decisions affecting the Redlands (via survey)
- overall number of engagements
- satisfaction with Council's community leadership (survey).

9. An efficient and effective organisation

Council is well respected and seen as an excellent organisation which manages resources in an efficient and effective way

Strategies

Our people

We will:

- 9.1 Deliver excellent leadership throughout the organisation for the benefit of the community
- 9.2 Recruit and retain high quality staff and promote the organisation as an employer of choice
- 9.3 Actively promote diversity in the workforce and ensure flexibility is incorporated into work practices to support staff in achieving a healthy work-life balance
- 9.4 Provide a safe place for staff to work in and support the health and wellbeing of our people.

Our finances

We will:

- 9.5 Ensure robust long term financial planning is in place to protect the financial sustainability of Council
- 9.6 Implement long term asset management planning that supports innovation and sustainability of service delivery, taking into account the community's aspirations and capacity to pay for desired service levels
- 9.7 Develop our procurement practices to increase value for money within an effective governance framework

Our services

We will:

- 9.8 Work 'smarter' across departments, in multi-disciplinary teams to achieve continuous improvement and effective co-ordination
- 9.9 Manage security of and access to Council information
- 9.10 Use information management, mapping and communication technology to meet Council and community expectations
- 9.11 Develop and improve systems to support modern and flexible delivery of services

Performance indicators

We will monitor:

- staff turnover rate
- actual procurement spend
- quality of internal support (via staff surveys)
- number of part-time employees
- level of local buying
- incidence and nature of workplace injuries

14.3 COMMITTEE CLOSED SESSION

The committee meeting was closed to the public under Section 463(1)(h) of the *Local Government Act 1993* to discuss the following item:

14.3.1 NCP Requirements for Type 2 & 3 Businesses & Community Service Obligations.

Following deliberation on this matter, the Committee meeting was again opened to the public.

14.3.1 NCP REQUIREMENTS FOR TYPE 2 & 3 BUSINESSES & COMMUNITY SERVICE OBLIGATIONS

Datworks Filename: FM Corporate Budget
Responsible Officer Name: Martin Drydale
General Manager Corporate Services
Author Name: Kerry Phillips
Manager Financial Services

EXECUTIVE SUMMARY

The *Local Government Act 1993*, section 765 provides that Council must each financial year identify its activities that are business activities. Section 766(1) provides that Council must resolve whether the Code of Competitive Conduct should or should not be applied to each of its business activities for the following financial year.

The purpose of this report is to identify activities that are business activities, review the application of the Code of Competitive Conduct (the Code) to business activities across Redland City Council.

The report also looks at the potential additional requirements and impacts of the new Local Government Act 2009 and the draft Local Government (Beneficial Enterprises and Business Activities) Regulation 2009.

It is recommended that Council resolve to identify as:

Type 2 business activity

Waste Operations

and, to apply the Code of Competitive Conduct to the following Type 3 business activities

- Caravan Parks (until new arrangements in place and then could potentially form part of commercial property management)
 - School Aged Care
-

- Redland Performing Arts Centre
- Building Certification Services
- Quarry Operations
- Wharves and Jetties(Weinam Creek and Southern Moreton Bay Island (SMBI) jetties and car parks – further analysis will be required to identify what is to be included)
- Fleet and Plant
- Tourism
- Cemetery
- Art Gallery

for 2010/2011.

There is also consideration of future activities which could be classified as Type 3 business activities in 2011/12.

PURPOSE

The purpose of this report is to identify activities that are business activities, review the application of the Code of Competitive Conduct (the Code) to business activities across Redland City Council. The report also looks at the potential additional requirements and impacts of the new Local Government Act 2009 and the draft Local Government (Beneficial Enterprises and Business Activities) Regulation 2009.

BACKGROUND

The Local Government Act 1993, section 765 provides that Council must each financial year identify its activities that are business activities. Section 766(1) provides that Council must resolve whether the Code of Competitive Conduct should or should not be applied to each of its business activities for the following financial year. Corporate Policy POL-2658 requires that Community Service obligations pertaining to business activities of Council be reviewed annually as part of the budget process.

In addition, Council is now faced with the new *Local Government Act 2009* and the Draft *Local Government (Beneficial Enterprises and Business Activities) Regulation 2009*. These new pieces of legislation source conceptually from the current legislation but provide more flexibility in approach. Key elements included in the *Local Government Act 2009* are *chapter 3, Part 2 Business enterprises and activities*, particularly *Division 2 Business reform, including competitive neutrality*

S43 (3) Under the **competitive neutrality principle**, an entity that is conducting a business activity in competition with the private sector should not enjoy a net advantage over competitors only because the entity is in the public sector.

S43 (4) A **significant business activity** is a business activity of a local government that—

- (a) is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and
- (b) meets the threshold prescribed under a regulation.

S43 (5) However, a **significant business activity** does not include a business activity that is-

- a) a building certifying activity; or
- b) a roads activity; or
- c) related to the provision of library services.

S44 (1) The competitive neutrality principle may be applied by-

- a) commercialisation of a significant business activity; or
- b) corporatisation of a significant business activity; or
- c) full cost pricing of a significant business activity.

S44(2) **Commercialisation** involves creating a new business unit, that is part of the local government, to conduct the significant business activity on a commercial basis.

S44(3) **Corporatisation** involves creating a new corporate entity, that is not part of the local government but is directly or indirectly owned by the local government, to conduct the significant business activity on a commercial basis.

S44(4) **Full cost pricing** involves pricing the significant business activity on a commercial basis, but without creating a new business unit or new corporate entity.

S45 A local government's **annual report** for each financial year must-

- a) contain a list of all the business activities that the local government conducted during the financial year; and
- b) identify the business activities that are significant business activities; and
- c) state whether or not the code of competitive conduct was applied to the significant business activities, and if the code was not applied, the reason why it was not applied; and
- d) state whether any of the significant business activities were not conducted in the preceding financial year, i.e. whether there are any new significant business activities.

S46(1) This section applies to a new significant business activity that is identified in the annual report of a local government.

S46 (2) The local government must conduct a public benefit assessment of the new significant business activity.

S46(3) A **public benefit assessment** is an assessment of whether the benefit to the public (in terms of service quality and cost) of applying the competitive neutrality principle in relation to a significant business activity outweighs the costs of applying the competitive neutrality principle.

S46(4) The local government must conduct the public benefit assessment before the end of the financial year in which the significant business activity is first identified in the annual report.

note :- For all business activities that exceed the threshold, that will not be reported on in the 2009/2010 annual report(these activities are shaded in the table below), public benefit assessments will be required in 2010/11 prior to the preparation of the annual report.

The identification of and application of competitive neutrality principles, full cost pricing and code of competitive conduct, address the preparation of the annual report rather than the budget, this is a change from the previous legislative framework.

S46(5) The local government must prepare a report on the public benefit assessment that contains its recommendations about the application of the competitive neutrality principle in relation to the significant business activity.

S46(6) At a meeting of the local government, the local government must-

- a) consider the report; and
- b) decide, by resolution, whether or not to apply the competitive neutrality principle in relation to the significant business activity.

S46(7) Any resolution that the competitive neutrality principle should not be applied must include a statement of the reasons why it should not be applied.

S46(8) The local government must give the Minister a copy of-

- a) the report; and
- b) all resolutions made in relation to the report.

S46(9) If the local government decides not to apply the competitive neutrality principle in relation to the significant business activity, the local government must, within 3 years after making the decision, repeat the process in this section.

S46(10) Subsection (9) also applies to a decision that was made before the commencement of this section.

S47(2) The **code of competitive conduct** is the code of competitive conduct prescribed under a regulation.

S47(3) A local government must apply the code of competitive conduct to the conduct of the following business activities of the local government-

- a) a building certifying activity;
- b) a roads activity, other than a roads activity for which business is conducted only through a sole supplier arrangement.

S47(4) A **building certifying activity** is a business activity that-

- a) involves performing building certifying functions (within the meaning of the Building Act, section 8); and
- b) is prescribed under a regulation.

S47(5) A **roads activity** is a business activity (other than a business activity prescribed under a regulation) that involves—

- a) constructing or maintaining a State-controlled road, that the State put out to competitive tender; or
- b) submitting a competitive tender in relation to-
 - (i) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
 - (ii) constructing or maintaining a road in another local government area, that the other local government put out to competitive tender.

S47(6) The local government must start to apply the code of competitive conduct-

- a) for a building certifying activity—from the start of the financial year after the financial year in which the building certifying activity is first conducted; or
- b) for a roads activity—from when the roads activity is first conducted.

S47(7) A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to **any other business activities**

ISSUES

Redland City Council needs to consider the current position in line with the Department of Infrastructure and Planning thresholds to ascertain whether new business activities will be introduced for the 2010/11 financial year in line with current legislative requirements. It has been advised that the thresholds will not be released until June 2010 at the earliest and hence attached are the thresholds as published in September 2009. It should be noted that Redland City Council needs to consider the 12-month amounts (as opposed to the 15-month amounts as it was not an amalgamated council).

The Department of Infrastructure and Planning ('The Department') made a regulation limiting the requirements of the Act (s.765,766) to type 3 business activities with expenditure greater than \$270,000 in the previous financial year(s.31 *Local Government Regulation 2005*). Notwithstanding, the code of competitive conduct may also be voluntarily applied to business activities below the threshold and any other activities that are not business activities (s.767 of the Act).

The Department advised in September 2009

For new type 2 activities:

- (i) for water and sewerage combined activities - \$11,800,000 - (2007-08: \$11,300,000)
- (ii) for other activities - \$7,900,000 -(2007-08: \$7,600,000)

The next update is anticipated to be released in July 2010

The following table provides a review of the threshold implications and provides recommendation regarding the applicability of the framework:

Activity	Classification	Comments and recommendation
Waste Operations	Type 2 Business Activities	Expenditure forecast for 2009/2010 indicate that the activity will exceed the new business activity estimate threshold hence there will be a continued need to reporting accordance with NCP requirements. No change for 2010/2011
Redland Performing Arts Complex	Type 3 Business Activities	Expenditure forecast for 2009/2010 indicates that the activity will exceed the new business activity estimate threshold hence there will be a continued need to apply the Code of Competitive Conduct. No change for 2010/2011
Building Certification	Type 3 Business Activities	Local Government regulation 2005 combined with Expenditure forecast for 2010/2011 indicate that the activity will exceed the new business activity estimate threshold hence there will be a continued need to apply the Code of Competitive Conduct. No change for 2010/2011
Caravan Parks	Type 3 Business Activities	Expenditure forecast for 2010/2011 indicates that the activity will exceed the new business activity estimate threshold hence there will be a continued need to apply the Code of Competitive Conduct. It is however, likely that reporting arrangements will change with respect to this activity as this activity is scheduled to undergo a change in management structure and may potentially transfer to become part of the commercialised property business activity – see below during

Activity	Classification	Comments and recommendation
		<p>2011/2012.</p> <p>Expected to be applied for part of 2010/2011</p>
School Age Care	Type 3 Business Activities	<p>Expenditure forecast for 2009/2010 indicates that the activity will exceed the new business activity estimate threshold hence there will be a continued need to apply the Code of Competitive Conduct.</p> <p>No change for 2010/2011</p>
Quarry Operations	Type 3 Business Activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall above the business activity estimate threshold.</p> <p>This activity had been removed due to the focus of the activity being on Council as the sole customer.</p> <p>With the emergence of Allconnex Water as a customer in 2010/2011 there are expected to be benefits derived by focusing business attention to ensuring full cost recovery supported via full cost pricing.</p> <p>There will be a need to apply the Code of Competitive Conduct.</p>
Wharves and Jetties (Weinam Creek and SMBI jetties)	Type 3 Business Activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall above the business activity estimate threshold.</p> <p>Several activities have been aggregated to establish this new business activity which will need to be the subject of a public benefit assessment in 2010/2011.</p> <p>By applying the code of competitive conduct it is hoped to bring these</p>

Activity	Classification	Comments and recommendation
		combined non-profitable groups to at least full cost recovery.
Fleet and Plant	Type 3 Business Activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall above the business activity estimate threshold.</p> <p>This activity had been removed due to the focus of the activity being on Council as the sole customer.</p> <p>With the emergence of Allconnex Water as a customer in 2010/2011 there are expected to be benefits derived by focusing business attention to ensuring full cost recovery supported via full cost pricing.</p> <p>There will be a need to apply the Code of Competitive Conduct.</p>
Tourism operations	Type 3 Business Activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall above the business activity estimate threshold.</p> <p>This activity includes both tourism development support and initiatives but is inclusive of the Redlands Information Centre</p> <p>This activity competes directly with the private sector.</p> <p>There will be a need to apply the Code of Competitive Conduct.</p>

Activity	Classification	Comments and recommendation
Cemetery	Type 3 Business Activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall just above the business activity estimate threshold.</p> <p>This activity has been subject to the code based on exceeding the thresholds previously but not in recent years. The expansion of Redland Bay Cemetery in 2009/2010 provided the catalyst to exceed the threshold.</p> <p>There will be a need to apply the Code of Competitive Conduct.</p>
Art Gallery	Type 3 business activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall above the business activity estimate threshold.</p> <p>This activity has not been subject to the code previously. The establishment of active exhibition schedules has required significant additional expenditure. As this activity competes with the private sector there will be a need to apply the Code of Competitive Conduct.</p>

PROSPECTIVE FUTURE ACTIVITIES

Indigiscapes (commercial activities – ex education)	Type 3 Business activity	<p>Expenditure forecast for 2009/2010 indicates that this activity will fall below the business activity estimate threshold.</p> <p>There could however be benefit derived via the application of the code to ensure financially viable operations</p>
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Commercial Management	Property	Type Business activity	3	<p>This activity is expected to include caravan parks and lease activity across the City.</p> <p>Once these extended activities are undertaken benefit could be derived via the application of the code to ensure financially viable operations</p>
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RELATIONSHIP TO CORPORATE PLAN

The recommendation primarily supports Council's strategic priority to ensure the long term financial viability of the City and provide public accountability in financial management.

FINANCIAL IMPLICATIONS

There are no actual financial implications with respect to the recommendation.

However the public benefit assessment is an assessment of whether the benefit to the public (in terms of service quality and cost) of applying the competitive neutrality principle in relation to a significant business activity outweighs the costs of applying the competitive neutrality principle. A **significant business activity** is a business activity of a local government that—

- a) is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and
- b) meets the threshold prescribed under a regulation

The public benefit assessment will test the financial impact of applying the competitive neutrality principle whereby transactions and reporting will be developed to provide transparency over a benefit or cost there is to Council in competing directly with the private sector.

CONSULTATION

In preparing this report, consultation has been undertaken with the Acting Service Manager, Budget, Financial Modelling and Group Support and the Executive Leadership Group.

OPTIONS

That Council resolve as follows:

For 2010/2011

To identify as:

Type 2 business activity

Waste Operations

and, to apply the Code of Competitive Conduct to the following Type 3 business activities

1. Caravan Parks (until new arrangements in place and then forms part of commercial property management)
2. School Aged Care
3. Redland Performing Arts Centre
4. Building Certification Services
5. Quarry Operations
6. Wharves and Jetties(Weinam Creek and Southern Moreton Bay Island (SMBI) jetties and car parks)
7. Fleet and Plant
8. Tourism
9. Cemetery
10. Art Gallery

COMMITTEE RECOMMENDATION

Moved by: Cr Williams

Seconded by: Cr Murray

That Council resolve as follows:

For 2010/2011

To identify as:

Type 2 business activity

Waste Operations

and, to apply the Code of Competitive Conduct to the following Type 3 business activities

1. Caravan Parks (until new arrangements in place and then potentially forms part of commercial property management);
2. School Aged Care;
3. Redland Performing Arts Centre;
4. Building Certification Services;
5. Quarry Operations;

6. Wharves and Jetties(Weinam Creek and Southern Moreton Bay Island (SMBI) jetties);
7. Fleet and Plant;
8. Tourism;
9. Cemetery; and
10. Art Gallery

A division was called for at Committee.

Crs Townsend, Williams, Murray, Reimers and Ogilvie voted in the affirmative.

Crs Boglary, Hobson, Henry and Bowler voted in the negative.

Cr Elliott was not present when this motion was put at Committee.

Cr Burns was absent from the meeting Committee meeting.

The motion was declared by the Chair as **CARRIED** at Committee.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie

Seconded by: Cr Elliott

That Council resolve as follows:

For 2010/2011

To identify as:

Type 2 business activity

Waste Operations

and, to apply the Code of Competitive Conduct to the following Type 3 business activities

- 1. Caravan Parks (until new arrangements in place and then potentially forms part of commercial property management);**
- 2. School Aged Care;**
- 3. Redland Performing Arts Centre;**
- 4. Building Certification Services;**

5. Quarry Operations;
6. Wharves and Jetties(Weinam Creek and Southern Moreton Bay Island (SMBI) jetties);
7. Fleet and Plant;
8. Tourism;
9. Cemetery; and
10. Art Gallery

CARRIED

15 MAYORAL MINUTES

15.1 IN APPRECIATION

The Mayor took this opportunity to thank the previous Committee Chairs and Deputy Mayor explaining that half way through the term, Council changes the Committee Chairs and the Deputy Mayor and the purpose of that is to allow Councillors to have experience at participating in those roles and gaining experience across the board.

The Mayor thanked the previous Committee Chairs for the work they did and welcomed the new Committee Chairs for the work they are doing and the enthusiasm they are showing, as did the previous Chairs.

The Mayor also thanked Cr Bowler, as Deputy Mayor for the last two years, who did an excellent job, was a great support to her in terms of being new to Council and to the role of Mayor. Cr Bowler is a very patient, level headed person who doesn't get upset or angry and I would personally like to thank her for her support and calm hand on my arm on occasions. I would like to thank her on behalf of the community for the times she represented me and Council in the civic arena and the manner in which she did that.

16 DIRECT TO COUNCIL REPORTS

16.1 PLANNING AND POLICY

16.1.1 DELEGATED AUTHORITY TO COMMITTEE - RESUBMISSION OF PRIORITY INFRASTRUCTURE PLAN FOR FIRST STATE INTEREST REVIEW

Datworks Filename: RTT Planning - Priority Infrastructure Planning (PIPS)

Responsible Officer Name: David Elliott
Manager Infrastructure Planning

Author Name: Giles Tyler
Senior Advisor Infrastructure Projects

EXECUTIVE SUMMARY

This report recommends delegation of authority to the Planning & Policy Standing Committee to endorse, or otherwise, a draft Priority Infrastructure Plan for submission to the State Department of Infrastructure & Planning to recommence the State Interest Check review process under Schedule 1 of the *Integrated Planning Act 1997* (IPA).

PURPOSE

The purpose of the delegation is to ensure a compliant draft Priority Infrastructure Plan (PIP) is lodged with the Department of Infrastructure & Planning prior to the current 30 June 2010 deadline given by the State to potentially allow for the continuation of the transitional planning scheme policy on infrastructure contributions until such time as the PIP is finalised.

BACKGROUND

The former Redland Shire Council submitted a draft Priority Infrastructure Plan (PIP) to the Department in September 2007, but the then First State Interest Review process under the Schedule 1 of the *Integrated Planning Act 1997* (IPA) was not completed due to the announcement of the Standard Infrastructure Charges Schedule (SICS) by the Premier in June 2008, requiring all local governments to comply with a new suite of mandatory provisions, standard trunk infrastructure inclusions and standard exclusions. A compliant draft PIP is listed on the agenda for the Planning & Policy Standing Committee meeting of 2 June 2010, the last scheduled opportunity for Council to consider the revision prior to the current June deadline for planning scheme policies on infrastructure contributions.

ISSUES

The *Sustainable Planning Act 2009* removes the opportunity for Council to amend or introduce new transitional policies (the existing headworks charging system) with only

CPI adjustments for the change in infrastructure delivery costs. The continuing effect of existing policies on infrastructure contributions is also currently limited to 29 June 2010, or a later date yet to be specified by the State. It is important for Council to initiate a PIP process to ensure that a robust and reliable charging regime is introduced and maintained.

RELATIONSHIP TO CORPORATE PLAN

The recommendation furthers Council's strategic priority to cost effectively provide and maintain water, waste, transport and drainage infrastructure and facilities necessary to support the Redland community now and as it grows over time.

FINANCIAL IMPLICATIONS

The adoption of a Priority Infrastructure Plan (PIP) formalises the process for collecting infrastructure charges through the provisions of the *Sustainable Planning Act 2009*. Upon adoption, there can be significant implications for the systems for revenue collection, financial recording, reporting and expenditure.

Without a PIP, Council will run the risk that infrastructure delivery costs may spiral beyond the escalation factor of CPI that can be applied by interim planning scheme policies.

PLANNING SCHEME IMPLICATIONS

The outcome of recommendations from the Planning & Policy Committee report will result in amendments to the Redlands Planning Scheme.

CONSULTATION

As part of the Schedule 1 process, public consultation of at least 30 working days is mandatory for the exhibition of a draft Priority infrastructure Plan.

Internal consultation has been undertaken with all affected infrastructure providers and managers including Land Use Planning, Environmental Management, Community & Social Planning, Infrastructure Planning and Redland Water – Technical Operations. Legal Services has provided input to the resubmission draft. The Department of Transport & Main Roads was consulted in relation to road and cycleway network planning and charging, in particular the local function of State controlled roads.

OPTIONS

PREFERRED

That Council resolve to delegate authority under section 472 of the *Local Government Act 1993* to the Planning & Policy Standing Committee to determine and endorse the draft Priority infrastructure Plan, as listed for its meeting of 2 June 2010, for submission to the State Department of Infrastructure & Planning for First State Interest Check review pursuant to Schedule 1 of the *Integrated Planning Act 1997*.

ALTERNATIVE

That Council resolves not to delegate authority to the Planning & Policy Committee on 2 June 2010 therefore not meeting the current timeline from the State for Council to submit a draft Priority Infrastructure Plan to ensure the continuation of its transitional planning scheme policy on infrastructure contributions.

**OFFICER'S RECOMMENDATION/
COUNCIL RESOLUTION**

Moved by: Cr Williams
Seconded by: Cr Ogilvie

That Council resolve to delegate authority under section 472 of the *Local Government Act 1993* to the Planning & Policy Standing Committee to determine and endorse the draft Priority infrastructure Plan, as listed for its meeting of 2 June 2010, for submission to the State Department of Infrastructure & Planning for First State Interest Check review pursuant to Schedule 1 of the *Integrated Planning Act 1997*.

CARRIED

16.2 CLOSED SESSION

MOTION TO CLOSE MEETING

Moved by: Cr Williams
Seconded by: Cr Townsend

That the meeting be closed to the public under Section 463(1) of the *Local Government Act 1993* to discuss the following items:

- 16.2.1 Exemption Application under *Local Government Act 1993*
- 16.2.2 Shareholder Loan – Redland City Council to Allconnex
- 12.2.3 Transfer Schedules

The reason that is applicable in these instances is as follows:

"(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage."

CARRIED

Cr Townsend declared a Material Personal Interest in item 16.2.1 and left the chamber for discussion on this item at 4.57pm.

Cr Townsend returned to the chamber after completion of discussion on item 16.2.1 at 5.17pm.

MOTION TO REOPEN MEETING

Moved by: Cr Bowler
Seconded by: Cr Townsend

That the meeting be again opened to the public.

CARRIED

Cr Townsend declared a Material Personal Interest in the following item and left the chamber for decision on this item at 5.27pm.

16.2.1 EXEMPTION APPLICATION UNDER LOCAL GOVERNMENT ACT 1993

Dataworks Filename: CP Straddie Holiday Parks - General
Responsible Officer Name: Mike Hyde
General Manager - Customer Services
Author Name: Michael Tait
Project Manager - Customer and Community Services

EXECUTIVE SUMMARY

A confidential report from Project Manager, Customer and Community Services dated 14 May 2010 was discussed in closed session.

OFFICER'S RECOMMENDATION/ COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Bowler

That Council resolve as follows:

- 1. In relation to the Trustee Leases for the six holiday parks and bookings office, Council endorse the Chief Executive Officer in having sought approval for the contract from the Department of Infrastructure and Planning under section 492 (1)(e) of the *Local Government Act 1993*;**
- 2. In relation to the management agreement for the foreshore camping grounds at Flinders Beach and Main Beach, Council is satisfied that the services to be supplied are of such a specialised or confidential nature that it would be impractical or disadvantageous to the local government to invite tenders or quotations under section 486 (3)(b) of the *Local Government Act 1993*; and**
- 3. That this report remain confidential.**

CARRIED

A division was called for.

Crs Burns, Reimers, Murray, Bowler, Williams, Henry, Ogilvie, Boglary and Hobson voted in the affirmative.

Cr Elliott voted in the negative.

Cr Townsend was not present when this motion was put.

The motion was declared by the Mayor as **CARRIED**.

Cr Townsend returned to the meeting at 5.28pm.

16.2.2 SHAREHOLDER LOAN - REDLAND CITY COUNCIL TO ALLCONNEX

Dataworks Filename: GOV WRAD - WB3, Asset Transfer and Corporate Services

Responsible Officer Name: Martin Drydale
General Manager Corporate Services

Author Name: Kerry Phillips
Group Manager, Financial Services

EXECUTIVE SUMMARY

Confidential report from Group Manager Financial Services dated 25 May 2010 was discussed in closed session.

**OFFICER'S RECOMMENDATION/
COUNCIL RESOLUTION**

Moved by: Cr Williams
Seconded by: Cr Bowler

That Council resolve as follows:

- 1. To delegate authority to the Chief Executive Officer to lodge a submission with the Treasurer for Redland City Council to enter into a financial arrangement in accordance with the *Statutory Bodies Financial Arrangements Act 1982* s 14 and s.61A;**
- 2. To delegate authority to the Chief Executive Officer to enter into a shareholder loan arrangement between Redland City Council and Allconnex; and**
- 3. That this report remain confidential.**

CARRIED

17 URGENT BUSINESS WITHOUT NOTICE

MOTION TO ACCEPT URGENT BUSINESS ITEM

Moved by: Cr Henry
Seconded by: Cr Boglary

That permission be granted to bring forward the following item of urgent business.

CARRIED

17.1 DELEGATED AUTHORITY TO MAYOR – MOTIONS LGAQ CONFERENCE

Background

The 114th Annual Conference of the LGAQ (of which RCC is a member) is to be held in Mackay from August 30 to September 2 2010.

In accordance with Rule 25 (A) of the LGAQ Constitution and Rules a member may bring forward for discussion at an Annual Conference any matter connected with the objects of the Association or pertaining to a subject of common concern to members, upon giving to the Executive Director of the Association appropriate notice in writing.

The LGAQ has recently written to member councils advising that the closing date for submissions is 18 June 2010. As it will not be possible to complete a thorough internal consultation process and submit any resolutions to Council for consideration prior to 18 June, it is proposed that the Mayor be delegated the authority to determine, in consultation with Councillors, whether Council should make any submissions to the Conference.

COUNCIL RESOLUTION

Moved by: Cr Ogilvie
Seconded by: Cr Henry

That Council resolve that the Mayor be delegated authority to submit motions on behalf of Council for consideration at the 114th Annual Conference of the Local Government Association Queensland, to be held in Mackay from 30 August to 2 September 2010, subject to appropriate disclosure of any such motions to all Councillors for their review, prior to submission.

CARRIED

18 MEETING CLOSURE

There being no further business, the Mayor declared the meeting closed at 5.30pm.

Signature of Chairperson: _____

Confirmation date: _____