

Redland City Council

Adopted infrastructure charges resolution

Pursuant to the State Planning Regulatory Provision (Adopted Charges) prescribed by the *Sustainable Planning (Housing Affordability and Infrastructure Charges Reform) Amendment Act 2011 [the Act]*

1. This resolution is attached to Redland City Council's Redland Planning Scheme 2006.

To remove any doubt, it is declared that the details of the resolution are not part of the Local Government's planning scheme.

2. This resolution has effect on and from the commencement of the State Planning Regulatory Provision (Adopted Charges) being 1 July 2011.
3. This resolution adopts a charge for particular development that is equal to the *maximum adopted charge*.

To enable the *adopted infrastructure charges schedule* identified in **Table 2** to be applied to existing development use types, **Table 1** identifies the relationship between existing planning scheme use types and the classes of development to which the *adopted infrastructure charges schedule* pursuant to section 648A(1)(a) of the Act apply.

Table 1 – Planning scheme use types to which *adopted infrastructure charges schedule* apply

Planning scheme use types	Classes of development to which <i>adopted infrastructure charges schedule</i> apply
Apartment building Dual Occupancy Dwelling House Multiple Dwelling Small lot house Caretakers dwelling Relatives apartment Display dwelling	Residential
Hotel Caravan Park Motel Tourist Accommodation Tourist park Bed and Breakfast	Accommodation (Short term)
Aged Persons and special needs housing - Independent - Semi-independent - Dependent	Accommodation (Long term)

Planning scheme use types	Classes of development to which <i>adopted infrastructure charges schedule apply</i>
Community Facility Funeral Parlour Place of Worship	Places of Assembly
Bulky goods showroom Garden Centre Display and Sale Activity	Commercial (Bulk goods)
Shop Refreshment Establishment Service Station Drive Through Restaurant Night Club Hotel	Commercial (Retail)
Commercial Office Estate Sales office	Commercial (Office)
Primary school Secondary school Child care centre Education Facility	Education Facility
Entertainment	Entertainment
Indoor sport and recreational facility	Indoor Sport and Recreational Facility
General Industry Marine services Vehicle depot - Cars - Trucks Vehicle repair premises Warehouse – except freight Warehouse – freight Landscape supply depot Service Industry	Industry
High Impact industry Heavy industry	High Impact Industry
Forestry Intensive agriculture	High Impact Rural
Agriculture Produce stall Rural enterprise Roadside stall	Low Impact Rural
Hospital Health care centre Veterinary services Residential care facility Correctional facility	Essential Services
Animal keeping Vehicle parking station Crematorium Outdoor sport and recreational facility Port services Tourist attraction Extractive industry Utility installation Car Wash Facility	Specialised uses

Planning scheme use types	Classes of development to which adopted infrastructure charges schedule apply
Brothel Undefined uses	
Cemetery Advertising device Home based business Telecommunications facility Outdoor lighting Park Temporary use	Minor uses

Table 2 identifies the Council's *adopted infrastructure charges* for particular development pursuant to section 648A(1)(a) of the Act and the area in which it applies.

The area in which the *adopted infrastructure charges* apply does not prevent Council imposing conditions on a development approval or compliance permit for additional trunk infrastructure costs where reasonable and relevant, pursuant to sections 650-652 of the Act and attached PIA as adopted by this resolution.

Table 2 – Adopted infrastructure charges

Development for which an adopted infrastructure charge may apply	Maximum adopted charges	Local Government adopted infrastructure charges	Maximum adopted charges for stormwater network*	Local Government adopted infrastructure charges for stormwater network	Part of Local Government Area applicable
3 or more bedroom dwelling	\$28,000 per dwelling unit (for all networks)	\$28,000 per dwelling unit (for all networks)	N/A	N/A	Citywide refer to PIA Map
3 or more bedroom dwelling (no sewer area)	\$28,000 per dwelling unit (for all networks)	\$21,560 per dwelling unit (for all networks)	N/A	N/A	Citywide refer to PIA Map
3 or more bedroom dwelling (no sewer or water supply area)	\$28,000 per dwelling unit (for all networks)	\$19,320 per dwelling unit (for all networks)	N/A	N/A	Citywide refer to PIA Map
1 or 2 bedroom dwelling	\$20,000 per dwelling unit (for all networks)	\$20,000 per dwelling unit (for all networks)	N/A	N/A	Citywide refer to PIA Map
Accommodation (Short term)	\$10,000 per dwelling unit (1 or 2 bedroom dwelling) (for all networks) or	\$10,000 per dwelling unit (1 or 2 bedroom dwelling) (for all networks) or	N/A	N/A	Citywide refer to PIA Map

Development for which an adopted infrastructure charge may apply	Maximum adopted charges	Local Government adopted infrastructure charges	Maximum adopted charges for stormwater network*	Local Government adopted infrastructure charges for stormwater network	Part of Local Government Area applicable
	\$14,000 per dwelling unit (3 or more bedroom dwelling) (for all networks)	\$14,000 per dwelling unit (3 or more bedroom dwelling) (for all networks)	N/A	N/A	Citywide refer to PIA Map
Accommodation (Long term) - Independent only	\$20,000 per dwelling unit (1 or 2 bedroom dwelling) (for all networks) or	\$20,000 per dwelling unit (1 or 2 bedroom dwelling) (for all networks) or	N/A	N/A	Citywide refer to PIA Map
	\$28,000 per dwelling unit (3 or more bedroom dwelling) (for all networks)	\$28,000 per dwelling unit (3 or more bedroom dwelling) (for all networks)	N/A	N/A	Citywide refer to PIA Map
Places of Assembly	\$70 per m ² of GFA	\$70 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Commercial (Bulk goods)	\$140 per m ² of GFA	\$140 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Commercial (Retail)	\$180 per m ² of GFA	\$180 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Commercial (Office)	\$140 per m ² of GFA	\$140 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Education Facility	\$140 per m ² of GFA	\$140 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Entertainment	\$200 per m ² of GFA	\$200/m ² of GFA	\$10 per impervious m ²	\$10 per imp m ²	Citywide refer to PIA Map
Indoor Sport and Recreational Facility	\$200 per m ² of GFA, court areas at \$20 per m ² of GFA	\$200 per m ² of GFA, court areas at \$20 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Industry	\$50 per m ² of GFA	\$50 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map

Development for which an adopted infrastructure charge may apply	Maximum adopted charges	Local Government adopted infrastructure charges	Maximum adopted charges for stormwater network*	Local Government adopted infrastructure charges for stormwater network	Part of Local Government Area applicable
High Impact Industry	\$70 per m ² of GFA	\$70 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Low Impact Rural	Nil charge				
High Impact Rural	\$20 per m ² of GFA	\$20 per m ² of GFA	N/A	N/A	Citywide refer to PIA Map
Essential Services	\$140 per m ² of GFA	\$140 per m ² of GFA	\$10 per impervious m ²	\$10 per impervious m ²	Citywide refer to PIA Map
Specialised uses	Use and demand determined at time of assessment				
Minor uses	Nil charge				

4. This resolution declares that a maximum adopted infrastructure charges schedule does not apply to the sub-uses of 'Semi-dependent' (hostel) and 'Dependent' (nursing home) of the use category 'Aged Persons and Special Needs Housing', and that the pre-SPRP amount will be levied pursuant to section 648A(1)(b) of the Act.
5. This resolution states how a charge for particular development is to be discounted to take into account the existing usage of trunk infrastructure by the premises on or in relation to which the development is carried out.

The discount is to be calculated in accordance with the following methodology.

- (i) Discounts will be applied to existing lawful development at the rate of 50% of the new charge as it would apply to the existing lawful development.

For example, a 1 into 2 vacant residential reconfiguration will attract a credit of 50% of the residential charge for a three bedroom dwelling house, currently calculated as 50% of \$28,000, being a credit of \$14,000 leaving a balance charge of \$42,000 for the reconfiguration.

For example, a 3 bedroom dwelling house that is being demolished would attract a credit of 50% of the residential charge for a 3 bedroom dwelling house, currently calculated as 50% of \$28,000, being a credit of \$14,000.

- (ii) No credit is to be granted for the reconfiguration of vacant non-residential land.
- (iii) In cases where there is an addition to an existing use, such as a shopping centre extension, only the new addition is charged and no credit is applicable.

For example, a 1,000m² shopping centre expanding to a 1,500m² shopping centre - the new charge will be based on 500m² only.

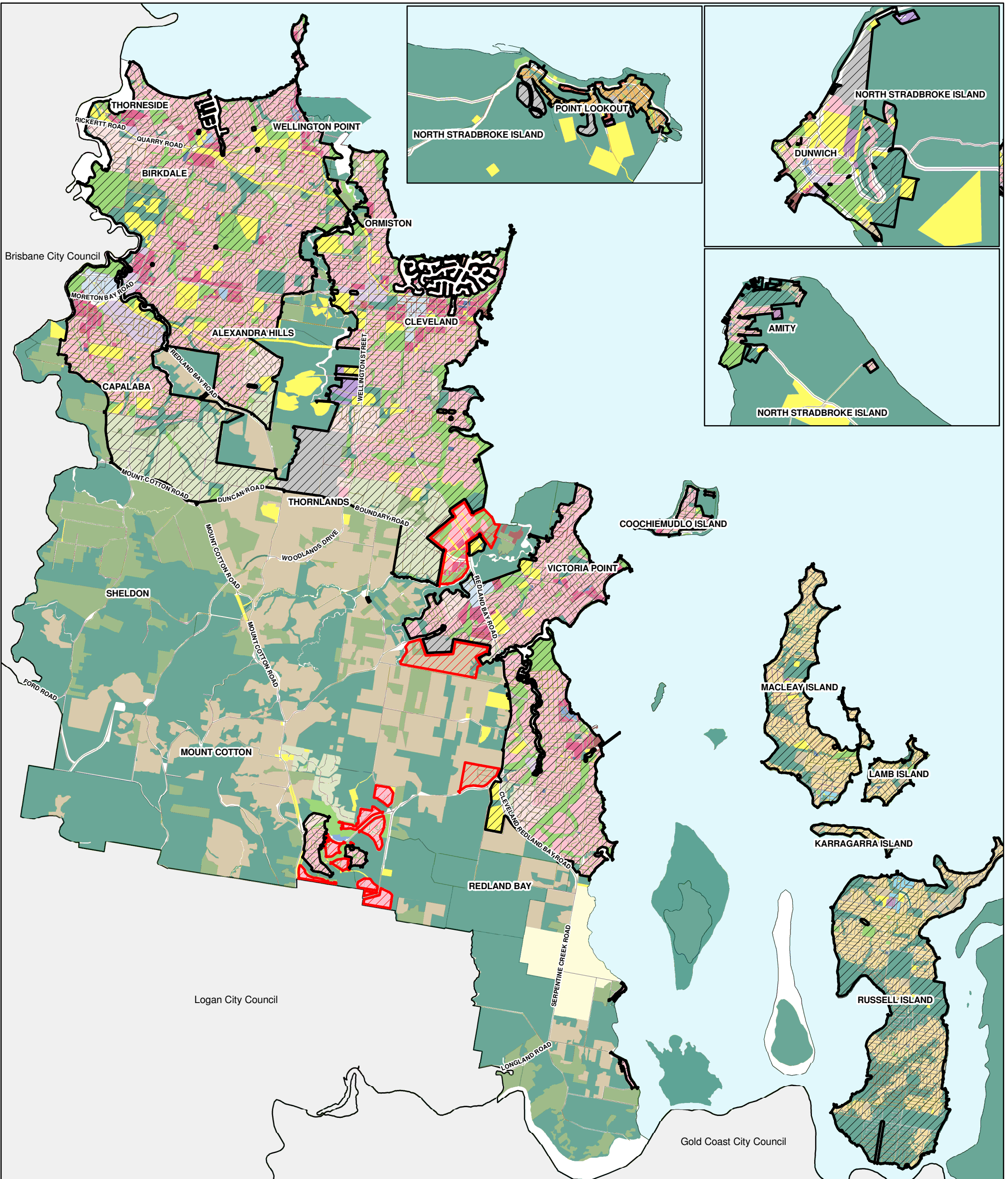
- (iv) In cases where the existing lawful use is being changed, the credit is 50% of the existing lawful use charged at the *adopted infrastructure charge rate*.

For example, a 100m² warehouse is being changed to a 200m² commercial building - the new charge is will be based on 200m² commercial building and the credit will be based on 50% of the new charge for a 100m² warehouse.

6. This resolution states how a charge for reconfiguration of a lot is to be applied.
 - (i) Standard format residential reconfiguration will attract a charge of \$28,000 per lot (subject to the same water and wastewater exceptions and splits above). The charge will be reconciled with the Building Approval and any refund or additional charge will be notified at the relevant Infrastructure Charges Notice trigger.
 - (ii) Non-residential reconfiguration (not combined with an MCU) will attract a maximum infrastructure charge of \$100/m² of the total area of the lots created or \$28,000 per additional lot whichever is the greater (subject to the same water and wastewater exceptions and splits above). The charge will be reconciled with the Building Approval and any refund or additional charge will be notified at the relevant Infrastructure Charges Notice trigger.
7. Until council's priority infrastructure plan is adopted, the resolution —
 - (i) identifies trunk infrastructure for its local government area in Maps (W1-W8; S1-S8; SW1-SW5; T1-T8; and P1-P4) and the schedules of works attached to the resolution;
 - (ii) identifies the trunk infrastructure networks to which the adopted infrastructure charge applies;
 - (iii) states the standards of service for each network mentioned in subparagraph (ii) and attached to the resolution; and
 - (iv) states the establishment cost of each network identified in the schedules of works attached to the resolution.
8. This resolution and adopted infrastructure charge does not apply to development in the Kinross Road declared master planned area.

9. Resolution Attachments

The attached PIA, plans for trunk infrastructure, schedules of work and desired standards of service are hereby form part of this resolution.



MAP PIA

	Priority Infrastructure Area		Major Centre		Commercial Industry		OTHER
	Infrastructure Agreement Area		District Centre		General Industry		Community Purposes
RESIDENTIAL							
	Urban Residential		Neighbourhood Centre		Island Industry		Emerging Urban Community
	Medium Density Residential		Local Centre		Marine Activity		Open Space
	Low Density Residential		SMBI Centre		CONSERVATION		Rural Non Urban
	SMBI Residential		Point Lookout Centre		Park Residential		Investigation Zone
	Point Lookout Residential		Point Lookout Tourist		Environmental Protection		Unzoned
CENTRE							
INDUSTRY							
	Conservation						

PRIORITY INFRASTRUCTURE PLAN PIA BOUNDARY

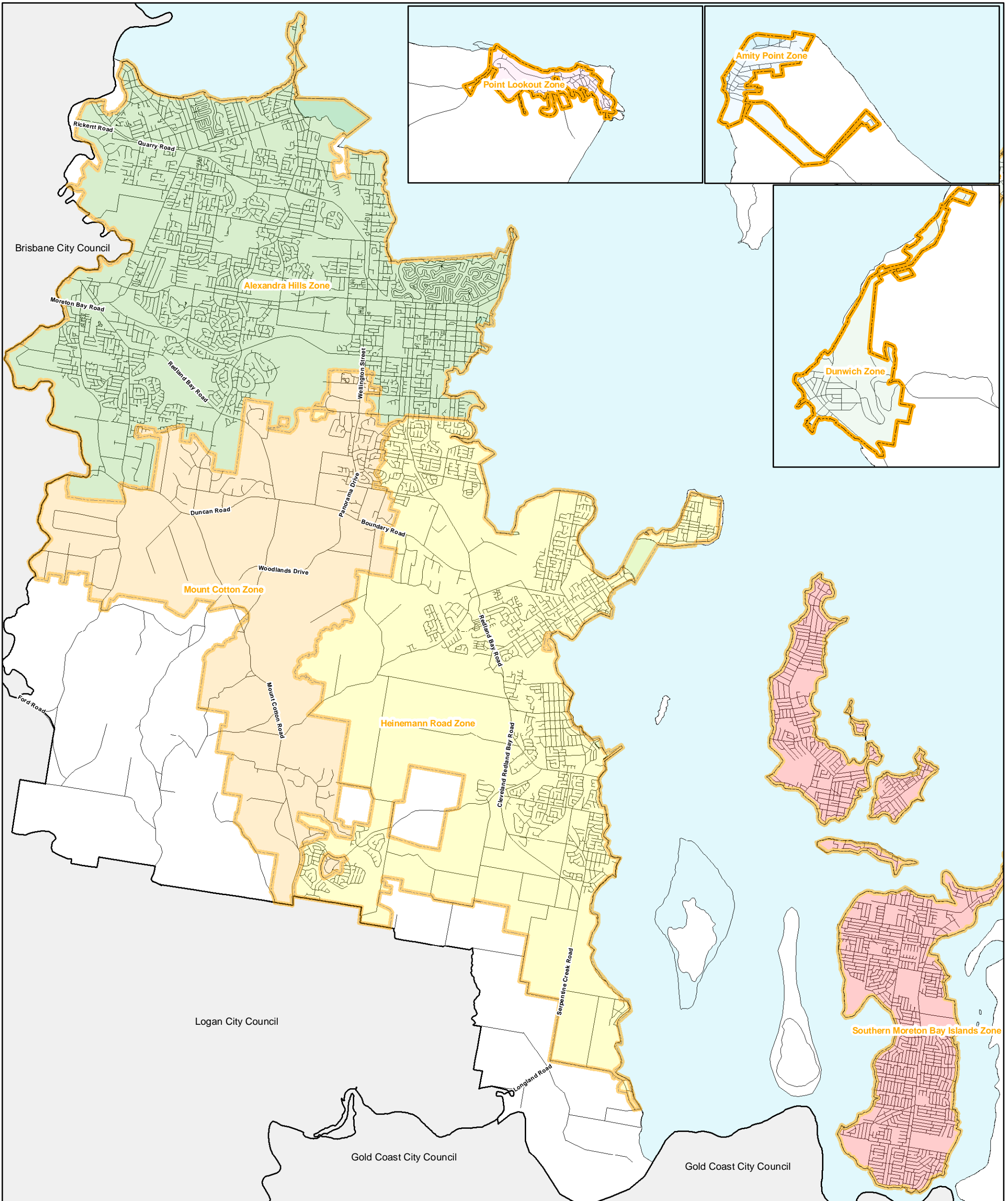


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MAP W1

Water Supply Charge Areas

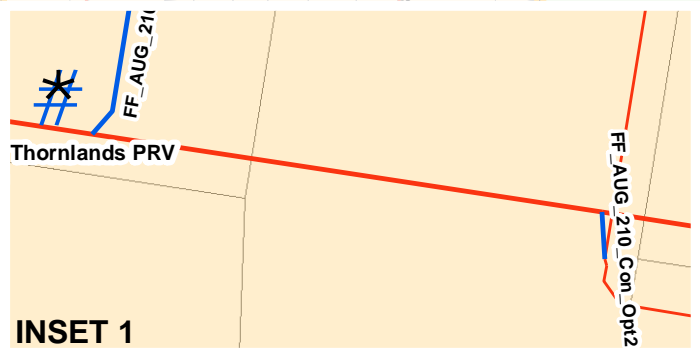
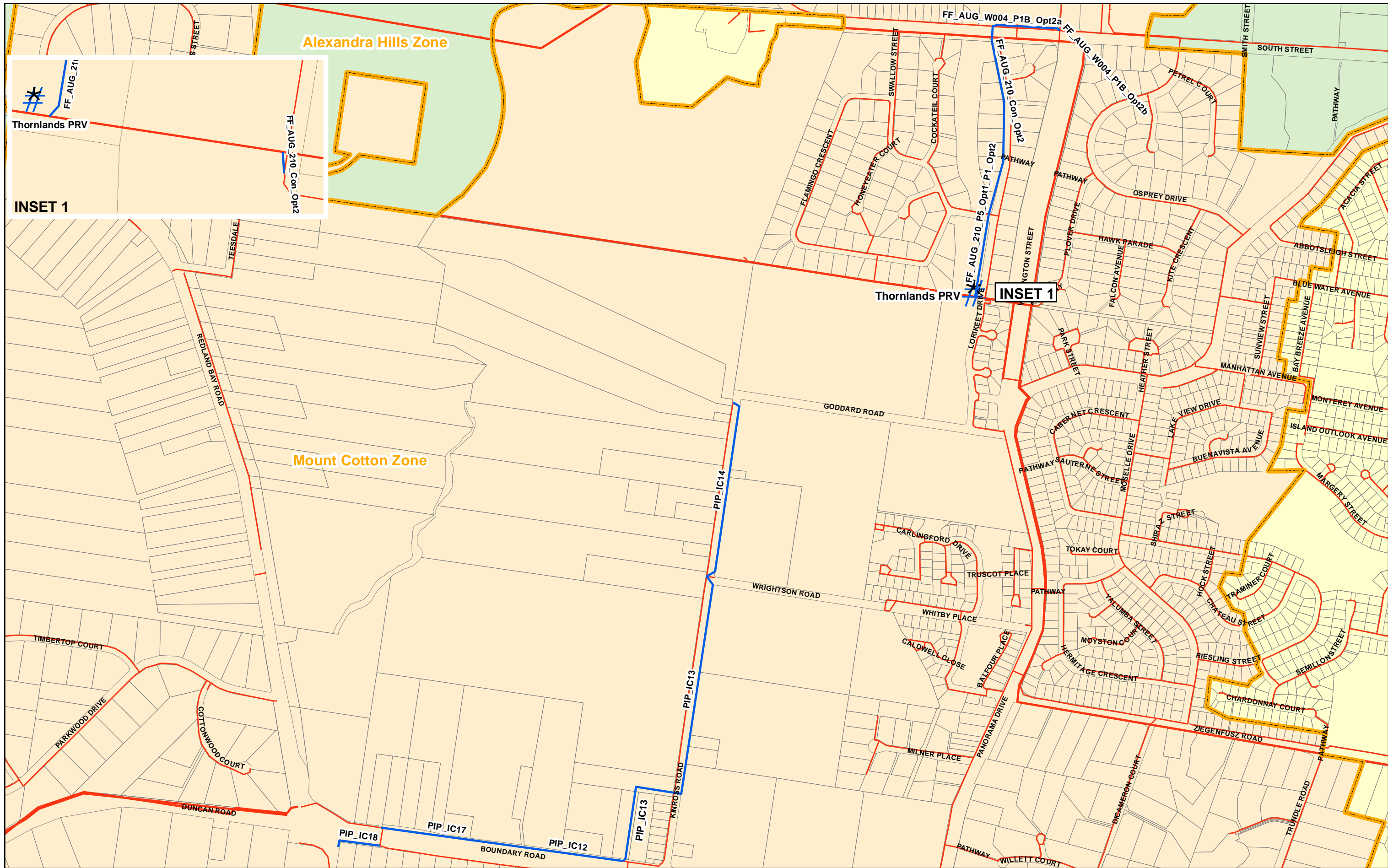
 Catchment Boundaries

WATER NETWORK OVERVIEW

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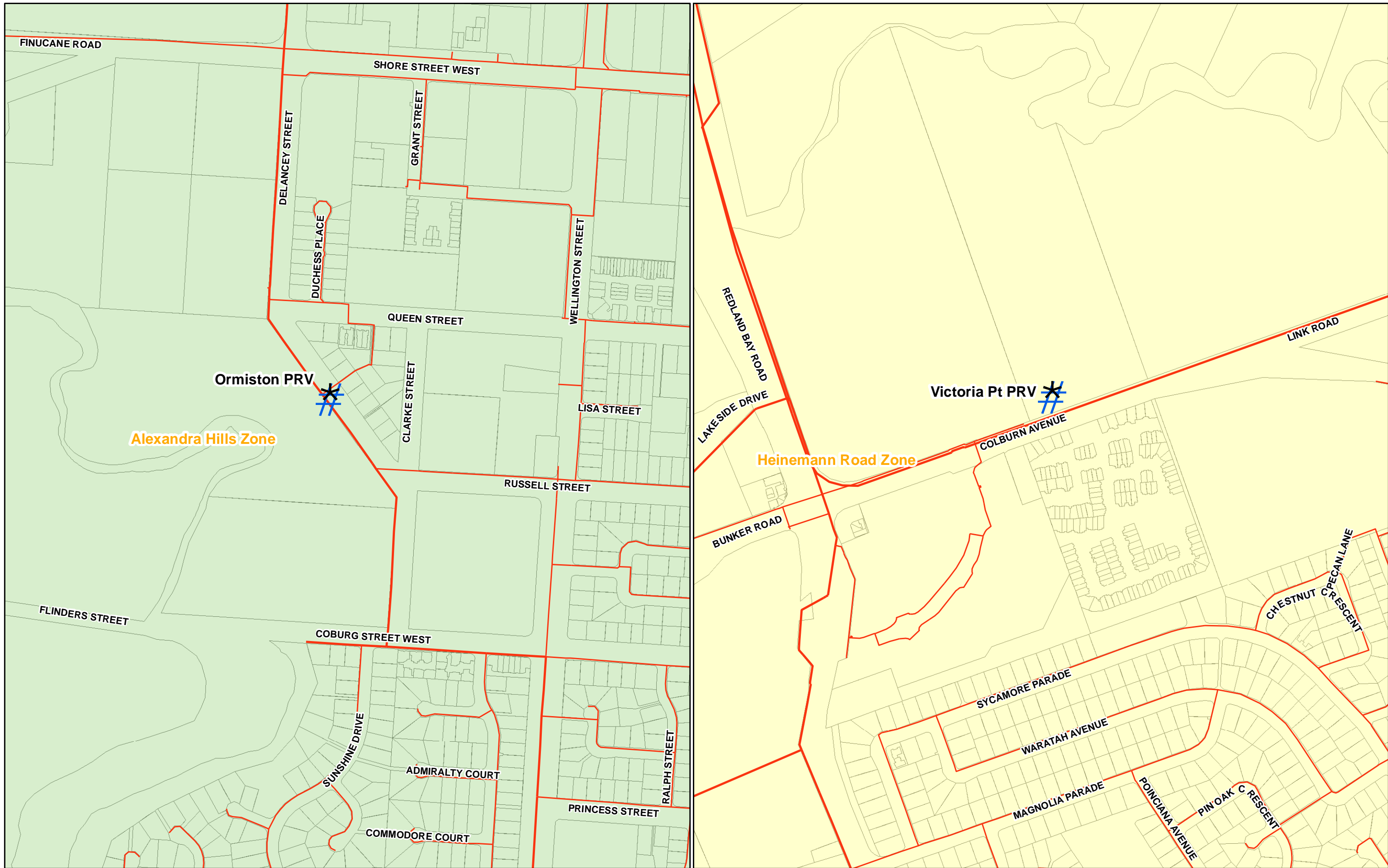
MAP W2

Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

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MAP W3

Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

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MAP W4

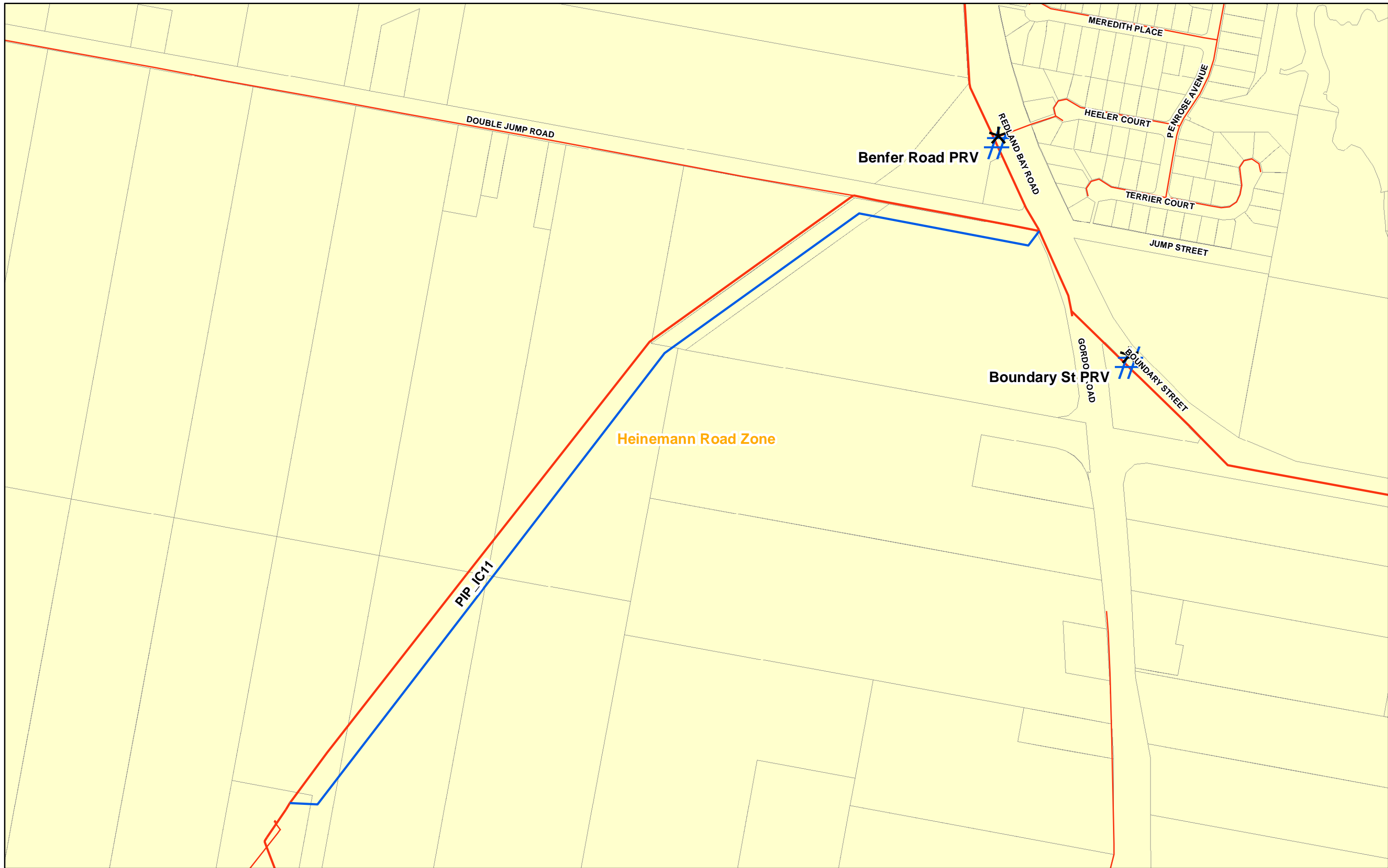
Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

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MAP WS

Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

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MAP W6

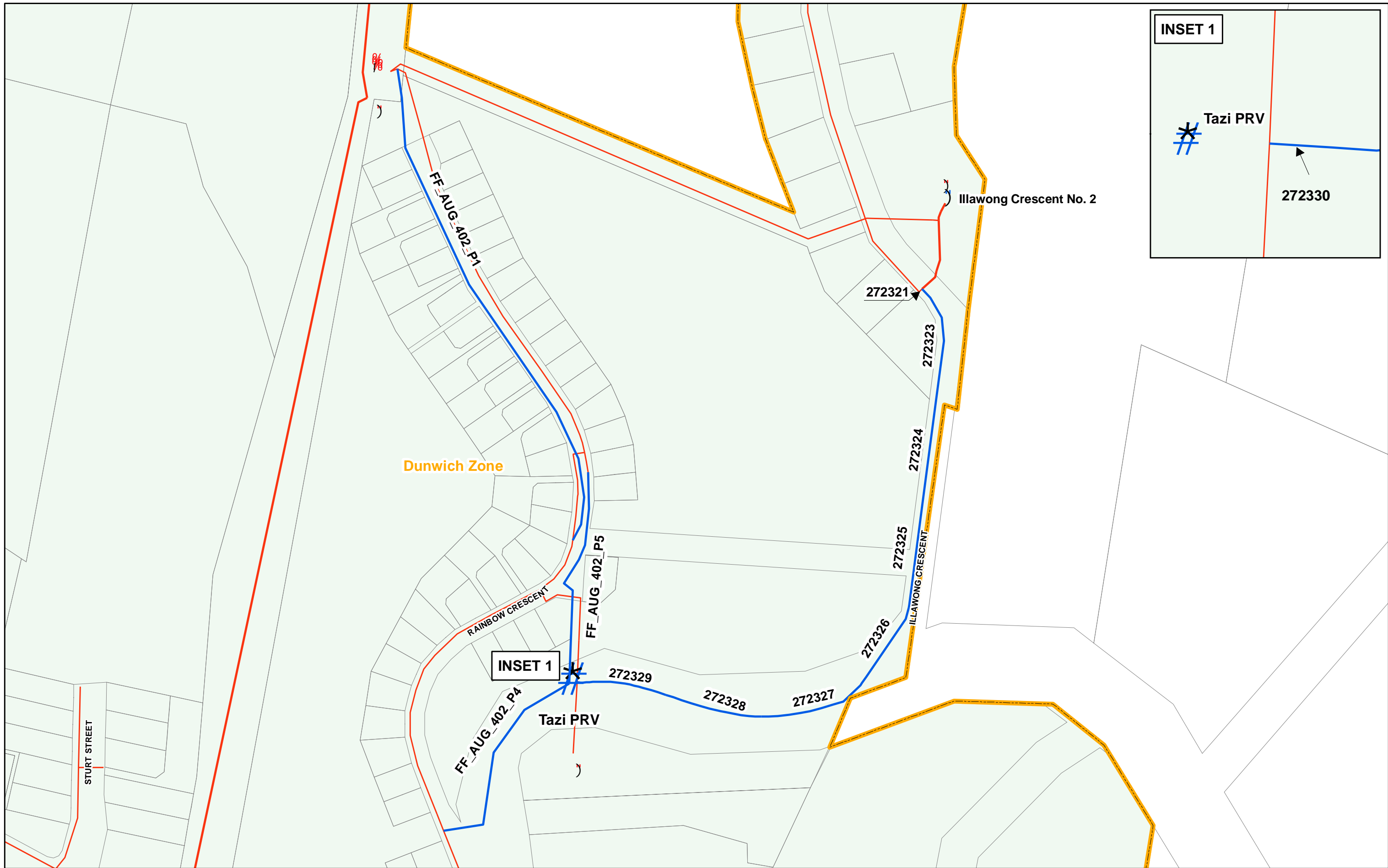
	Catchment Boundaries	Existing		Valves
	Future Trunk Pipes			Pumps
	Reservoir			
	Valves			

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Dunwich Zone

INSET 1

INSET 1

Tazi PRV

272330

Illawong Crescent No. 2

272321

272323

272324

272325

272326

ILLAWONG CRESCENT

272329

272328

272327

Tazi PRV

FF_AUG_402_P4

FF_AUG_402_P5

RAINBOW CRESCENT

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STURT STREET

MAP W7

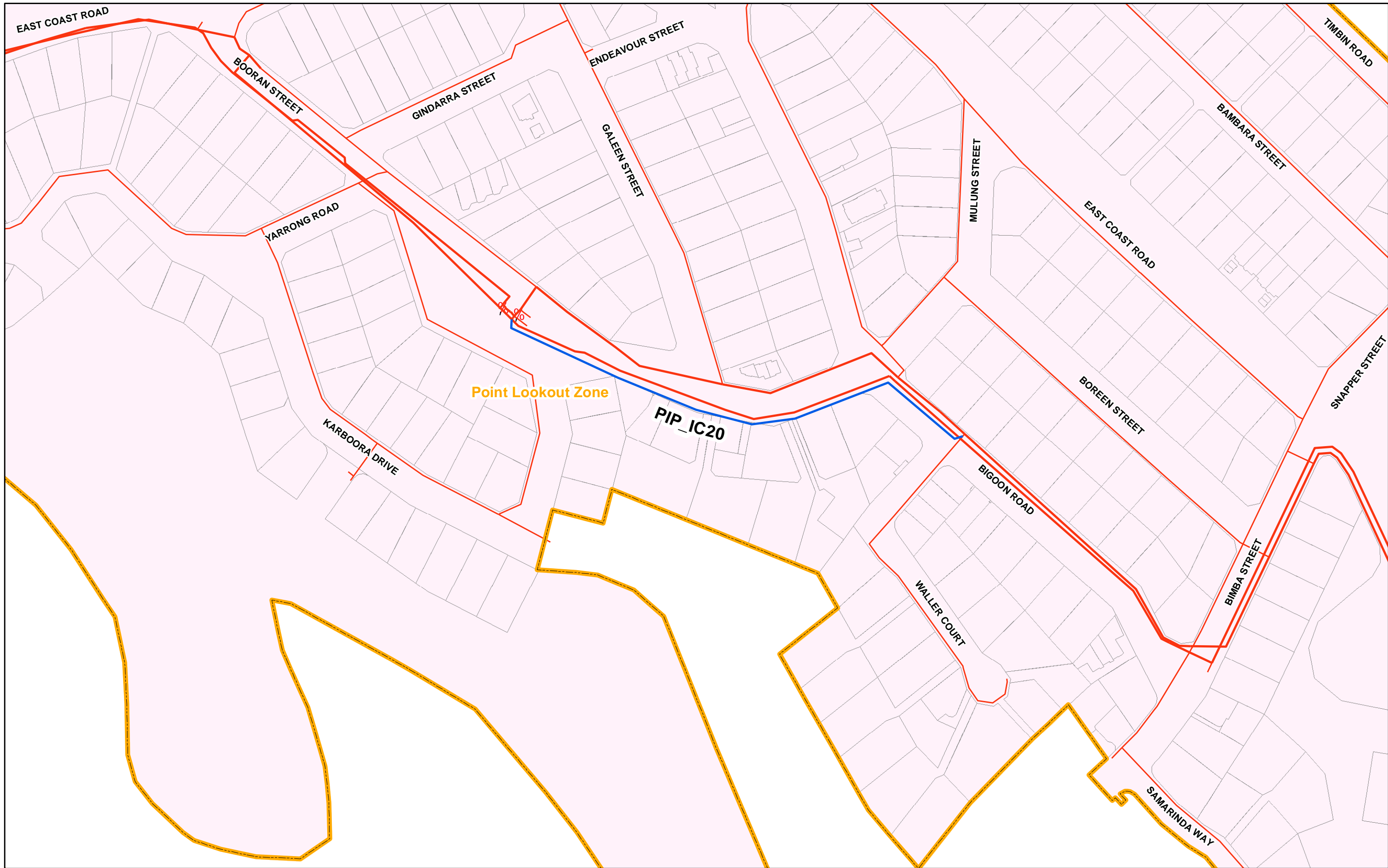
Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

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MAP W8

Catchment Boundaries	Existing	Valves
Future	Trunk Pipes	Pumps
Trunk Pipes	Retic Pipes	
Reservoir	Reservoir	
Valves		

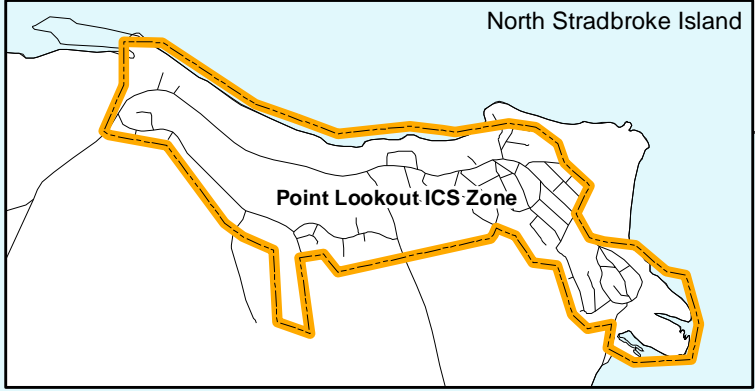
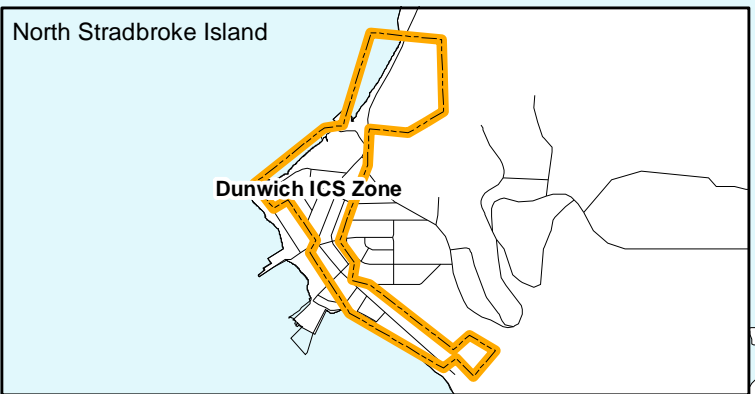
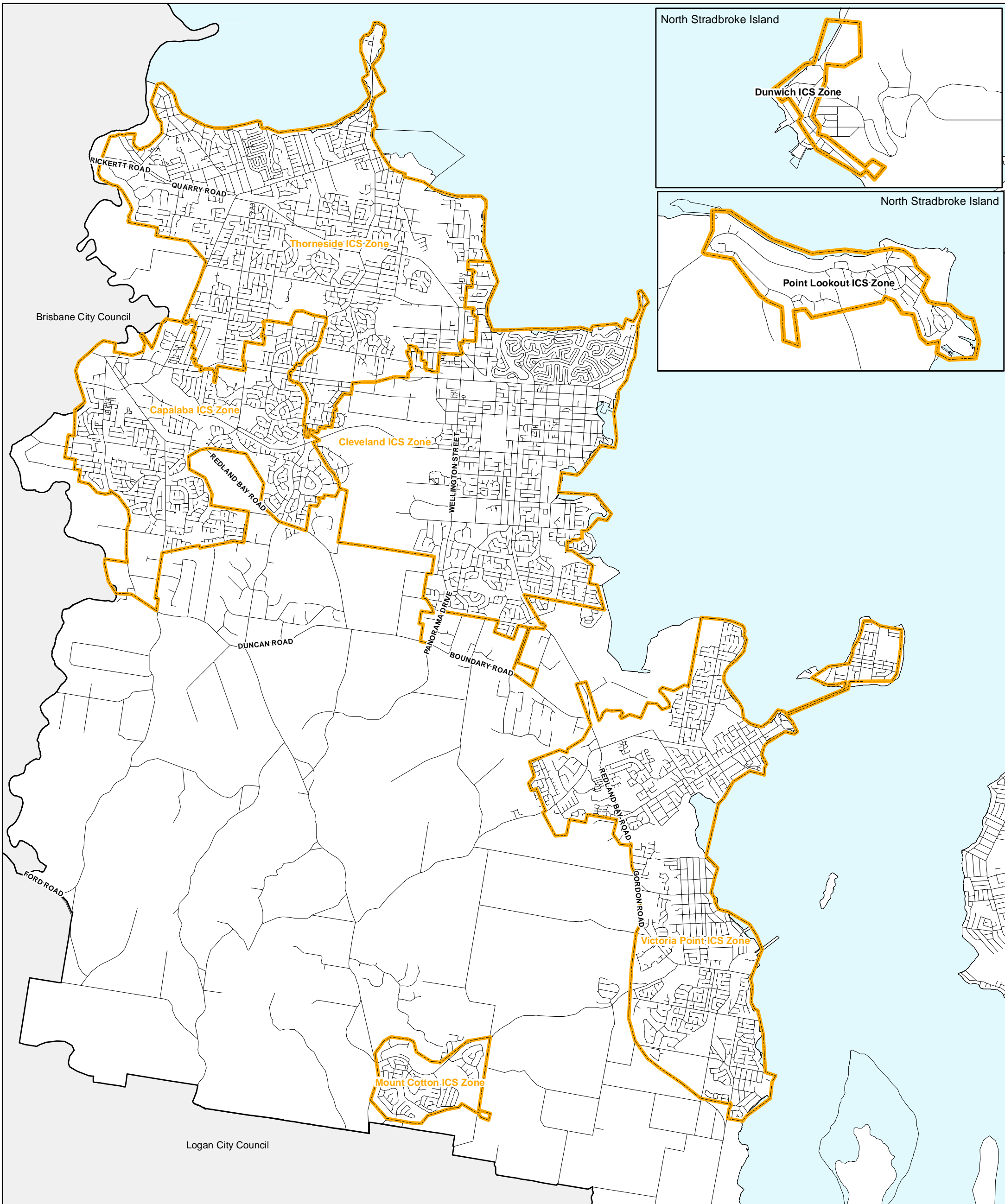
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MAP S1

Sewer Zones

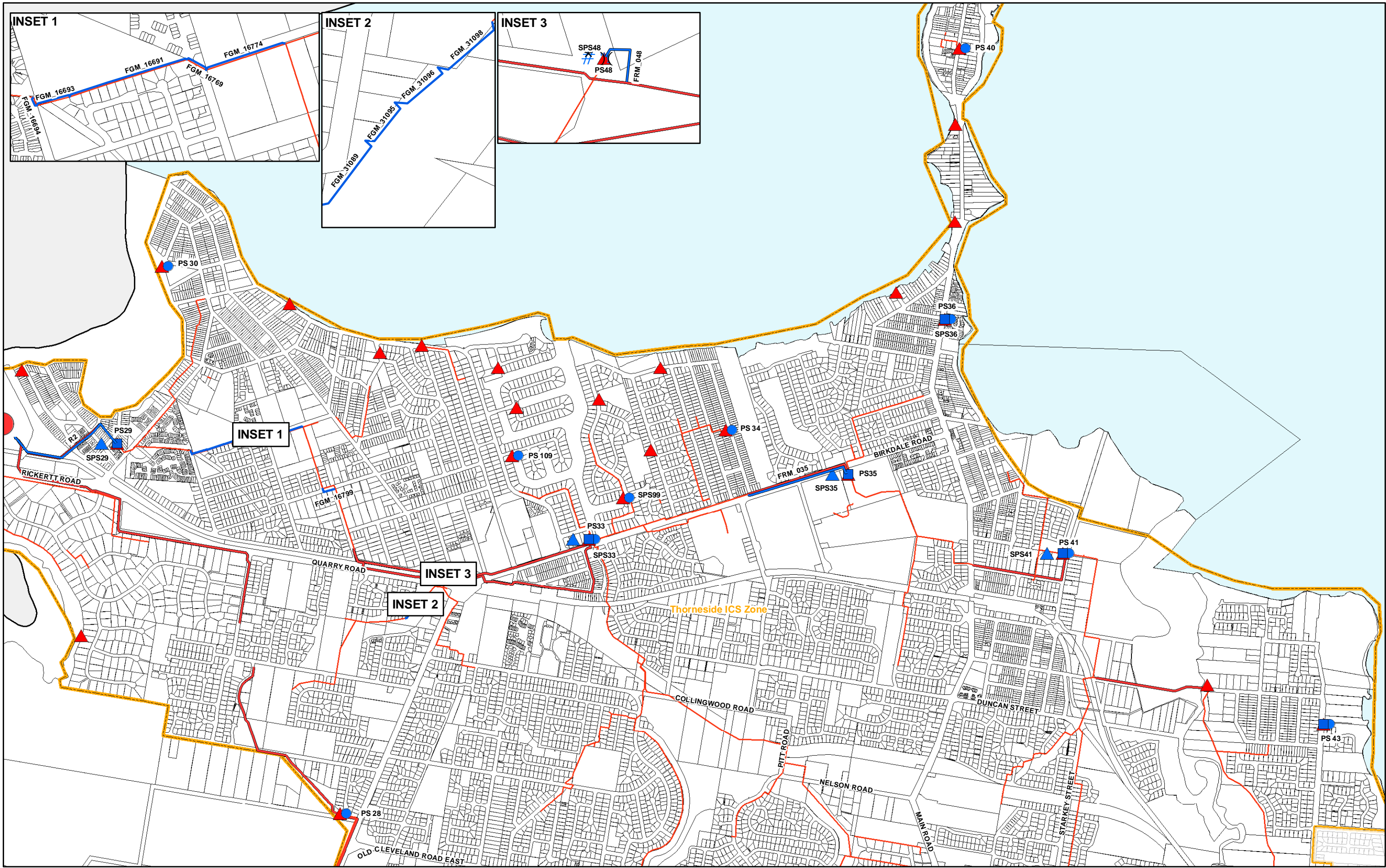
 Sewer ICS Zones

SEWER NETWORK OVERVIEW

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MAP S2

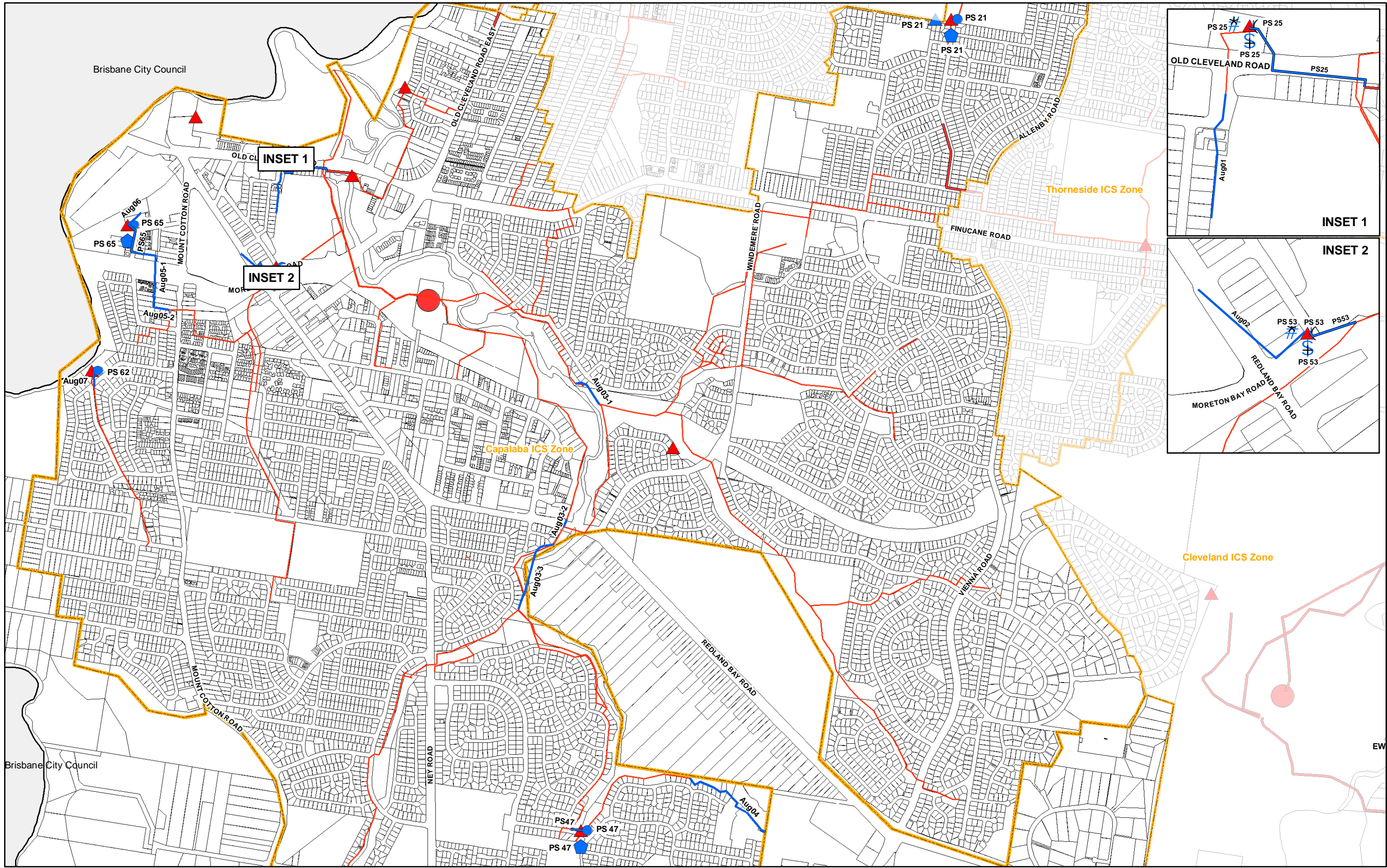
Sewer ICS Zones	Existing Gravity Sewers	Future	Future Gravity Sewer
Existing	Existing Rising Mains	Pumpstation Augmentation	Pump Upgrade
Waste Water Pumpstations		Future Pump Station	
Waste Water Treatment Plants		Emergency Storage	
		Wet Well	

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MAP S3

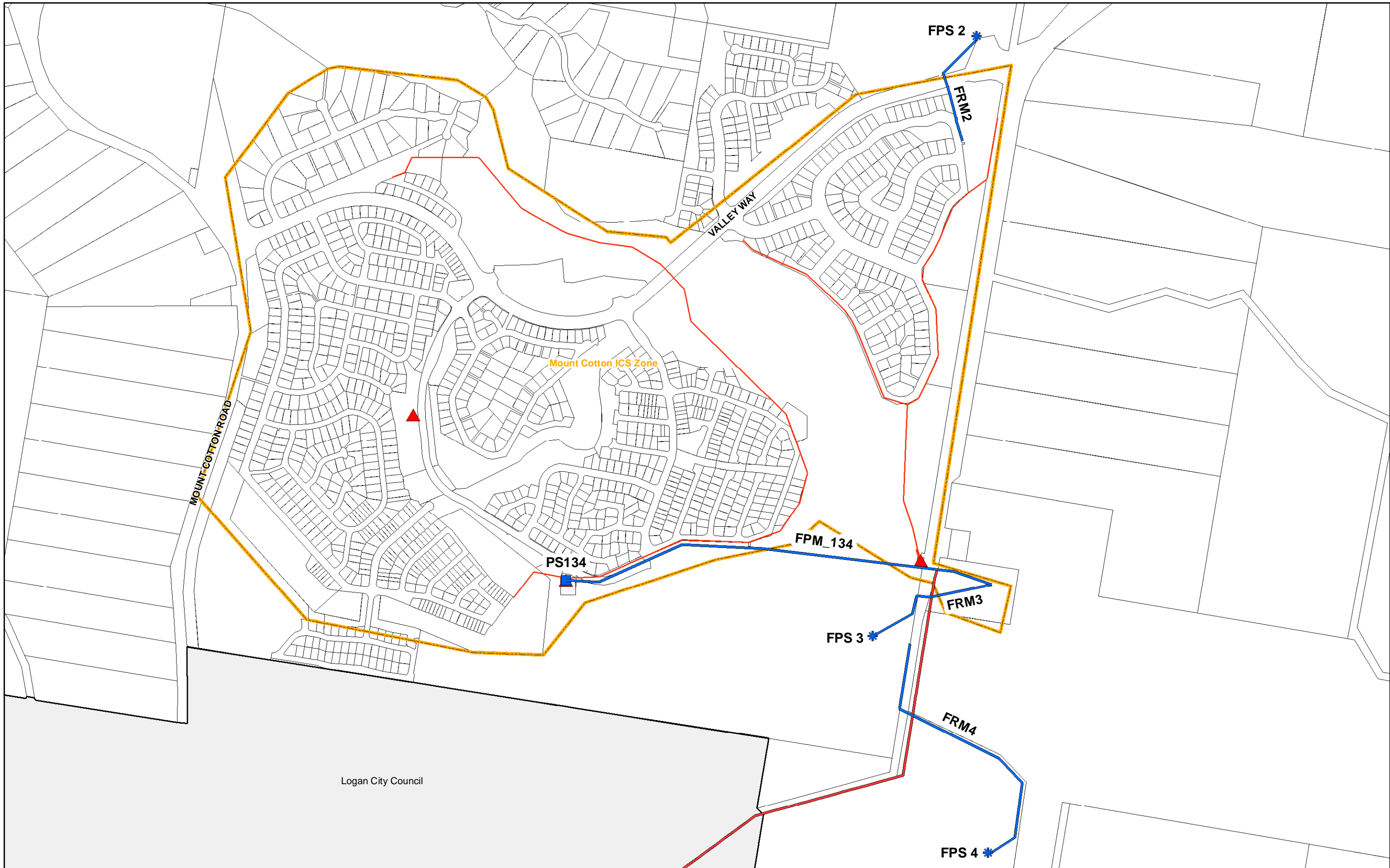
Sewer ICS Zones	Existing Gravity Sewers	Future	Wet Well
Existing	Existing Rising Mains	Pumpstation Augmentation	Pump Upgrade
Waste Water Pumpstations		Future Pump Station	Future Raising Mains
Waste Water Treatment Plants		Emergency Storage	Future Gravity Sewer

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MAP S6

Sewer ICS Zones	Existing Gravity Sewers	Future	Wet Well
Existing	Existing Rising Mains	Pumpstation Augmentation	Pump Upgrade
Waste Water Pumpstations		Future Pump Station	Future Raising Mains
Waste Water Treatment Plants		Emergency Storage	Future Gravity Sewer

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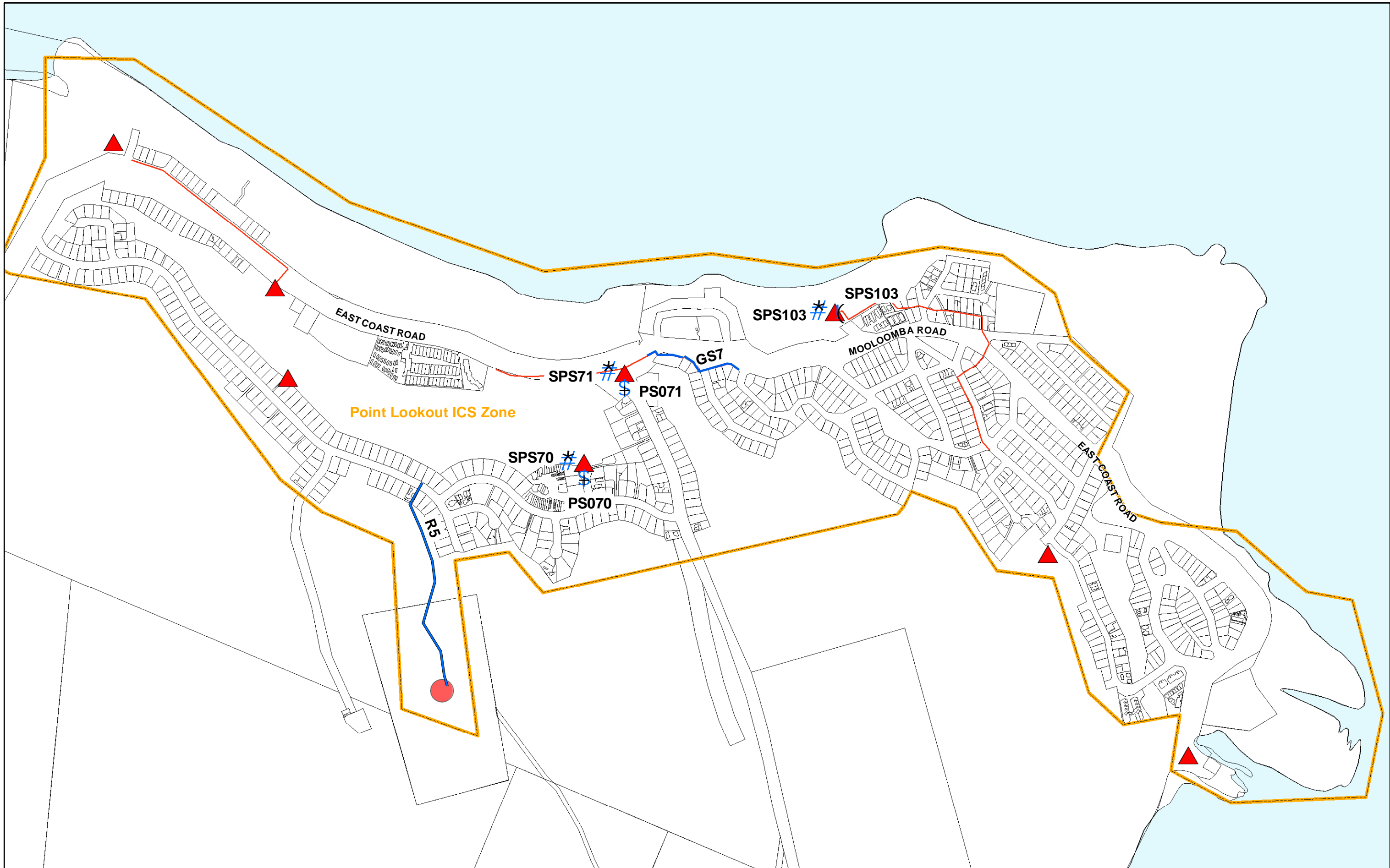
MAP S7

Sewer ICS Zones	Existing Gravity Sewers	Future	Wet Well
Existing	Existing Rising Mains	Pumpstation Augmentation	Pump Upgrade
Waste Water Pumpstations		Future Pump Station	Future Raising Mains
Waste Water Treatment Plants		Emergency Storage	Future Gravity Sewer

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SEWER NETWORK





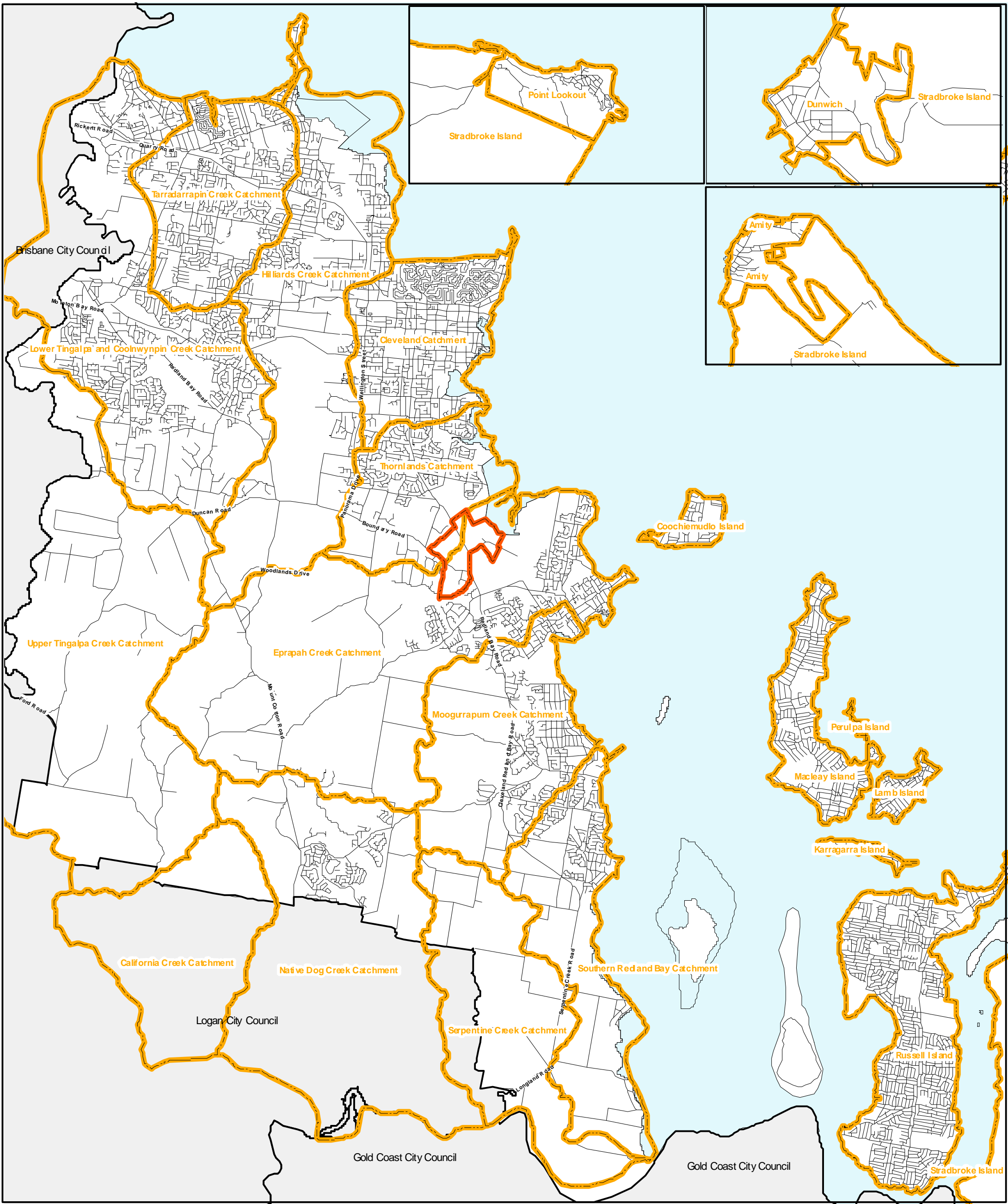
MAP S8

Sewer ICS Zones	Existing Gravity Sewers	Future	Wet Well
Existing	Existing Rising Mains	Pumpstation Augmentation	Pump Upgrade
Waste Water Pumpstations		Future Pump Station	Future Raising Mains
Waste Water Treatment Plants		Emergency Storage	Future Gravity Sewer

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SEWER NETWORK





MAP NO SW/1

Storm Water Catchments

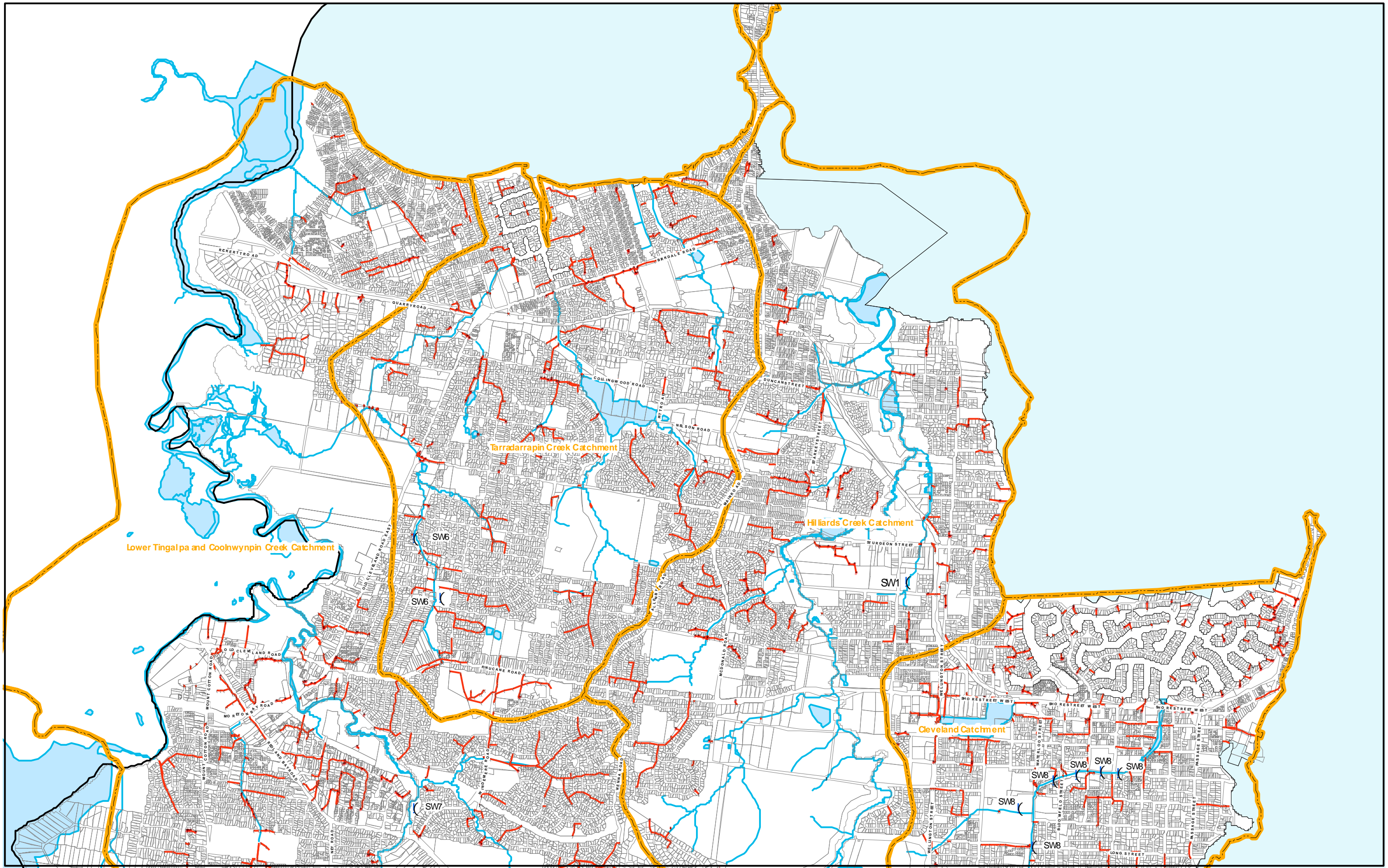
-  Catchment Boundaries
-  RPS Structure Plan Boundary - SE Thomlands

STORM WATER NETWORK OVERVIEW





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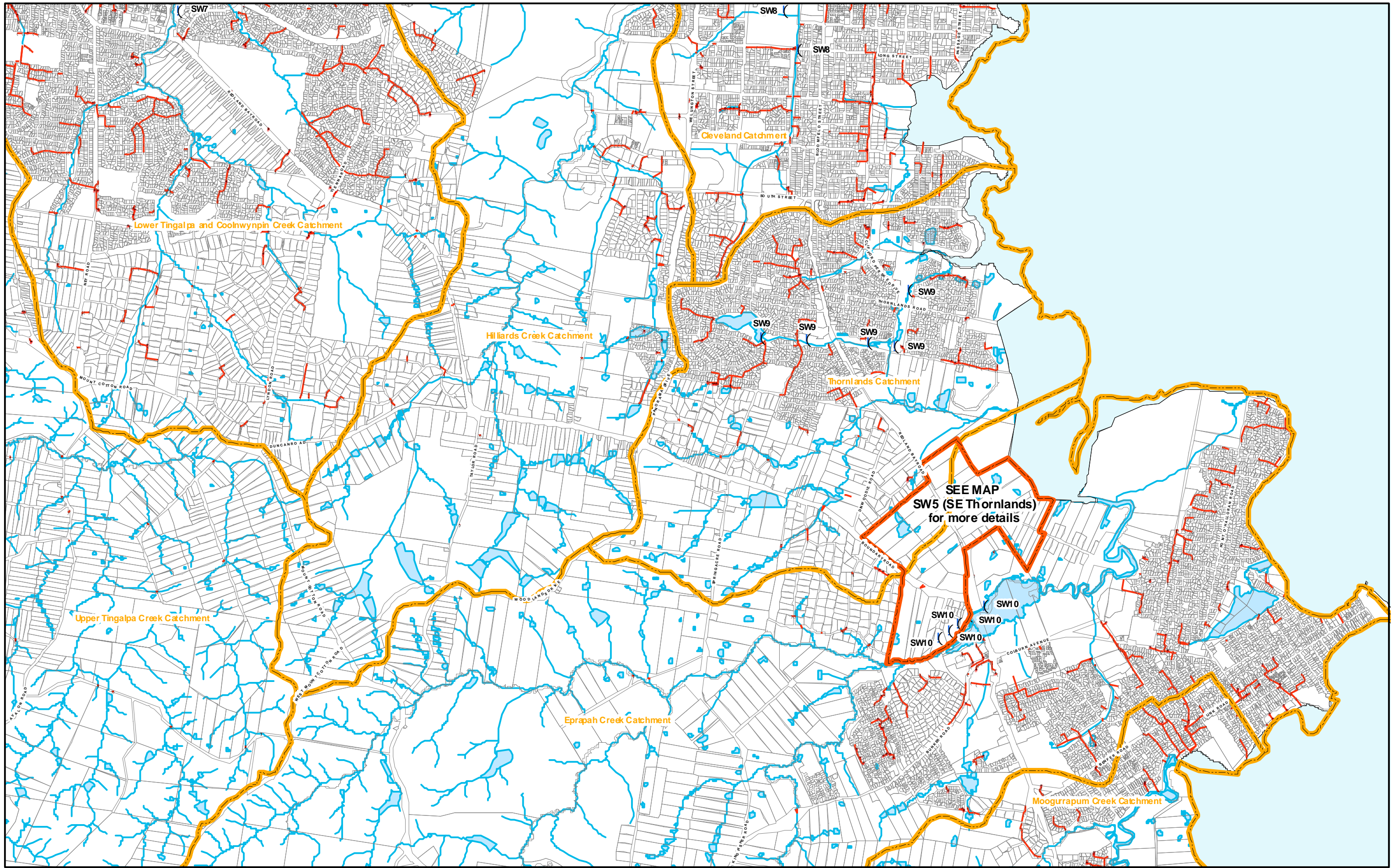
MAP SW2

	Catchment Boundaries	Existing) Endstructures
	Waterways and Waterbodies	(Manholes	* Pits
	Future Stormwater Network		Pipes >= 600 diameter





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STORM WATER NETWORK





MAP SW3

	Catchment Boundaries	Existing) Endstructures
	RPS Structure Plan Boundary - SE Thomlands	(Manholes	# Pits
	Waterways and Waterbodies		Pipes >= 600 diameter
Future			
(Stormwater Network			

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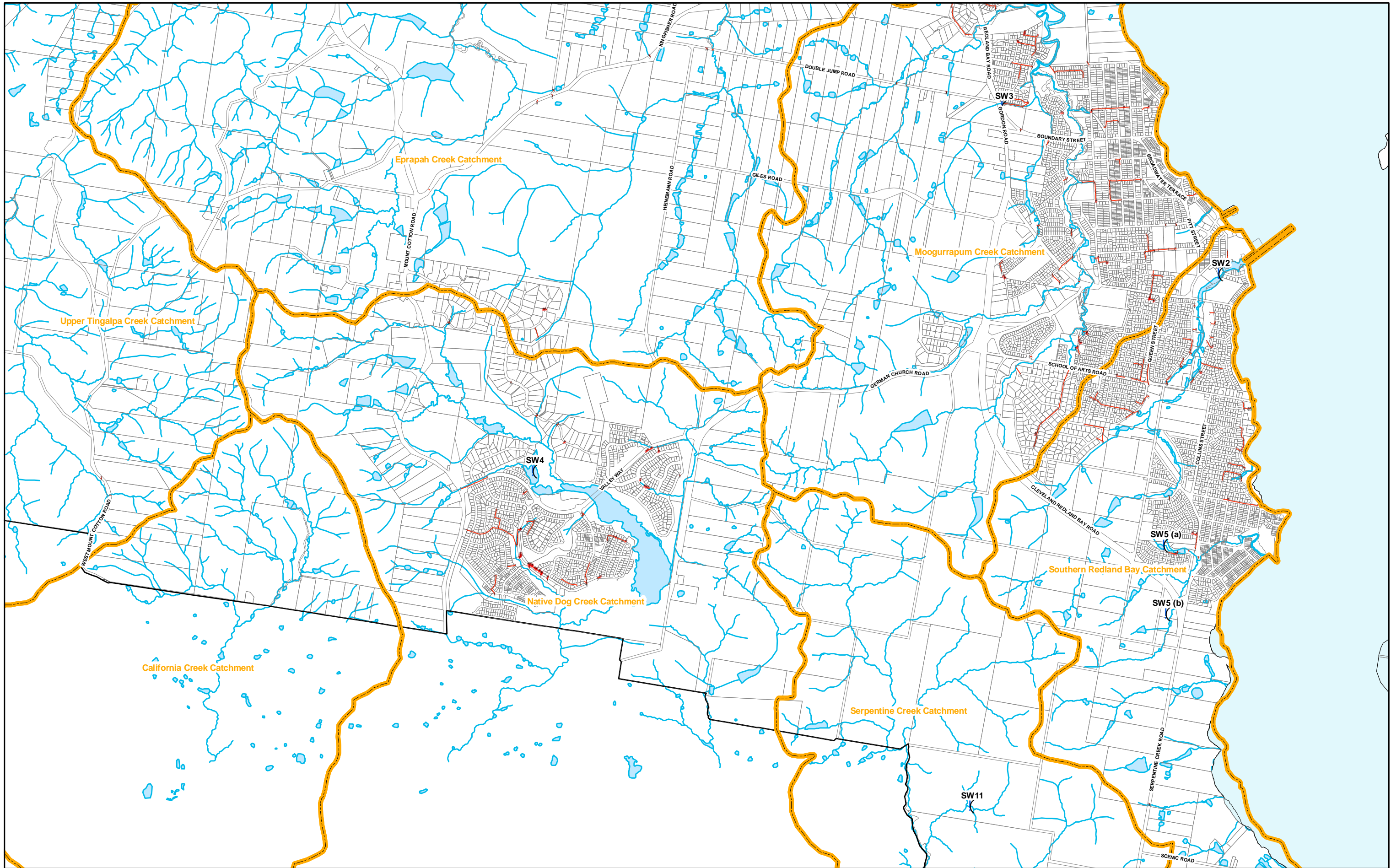
STORM WATER NETWORK

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MAP SW4

	Catchment Boundaries	Existing) Endstructures
	Waterways and Waterbodies	(Manholes	# Pits
	Future Stormwater Network	— Pipes >= 600 diameter	

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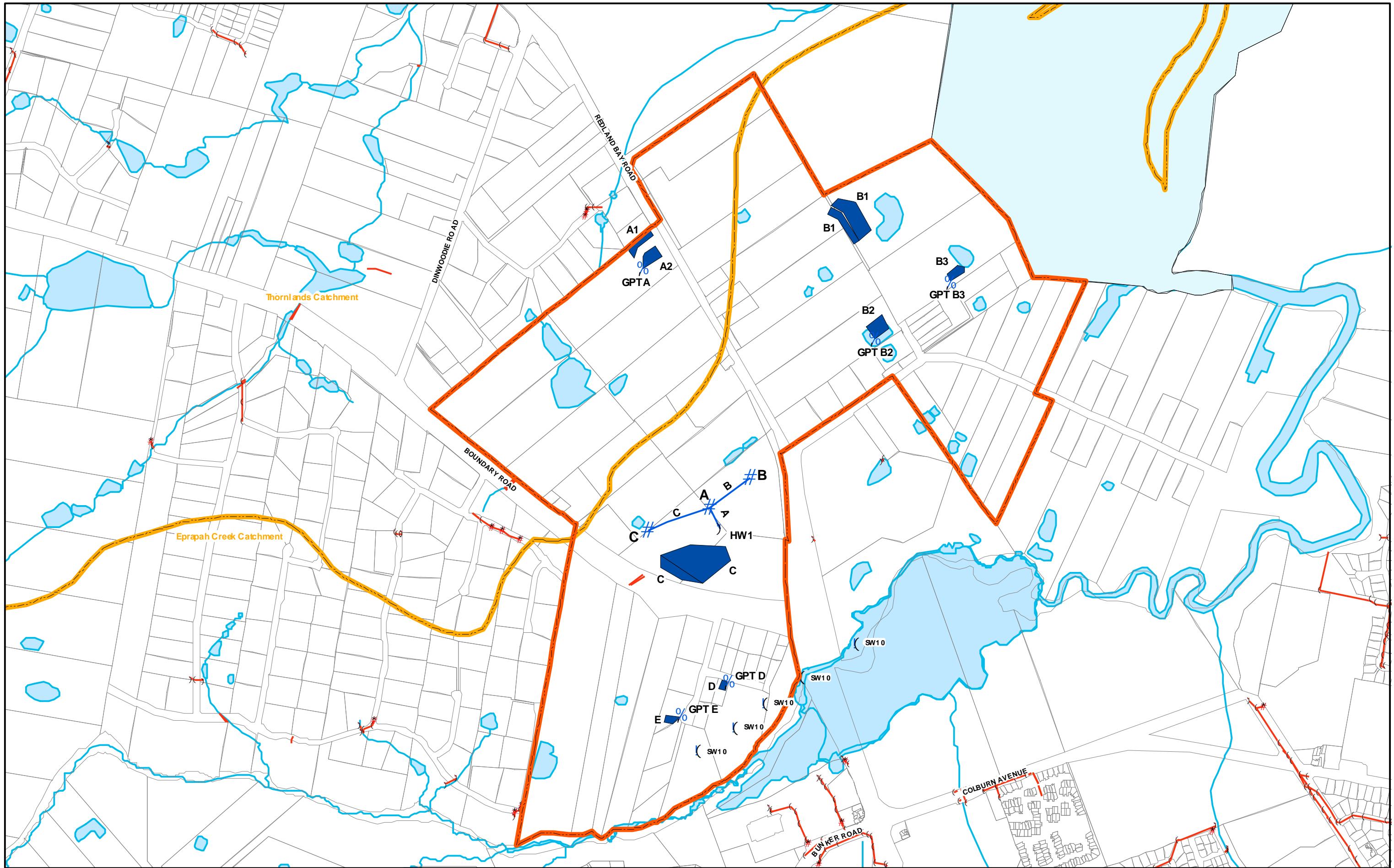
STORM WATER NETWORK

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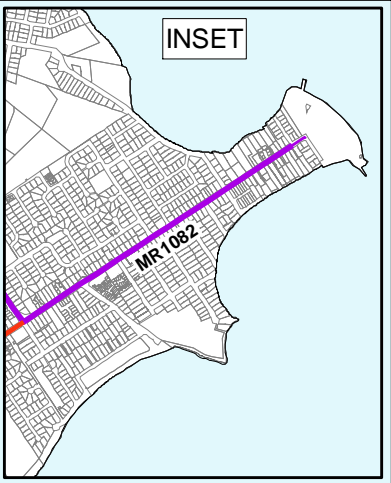
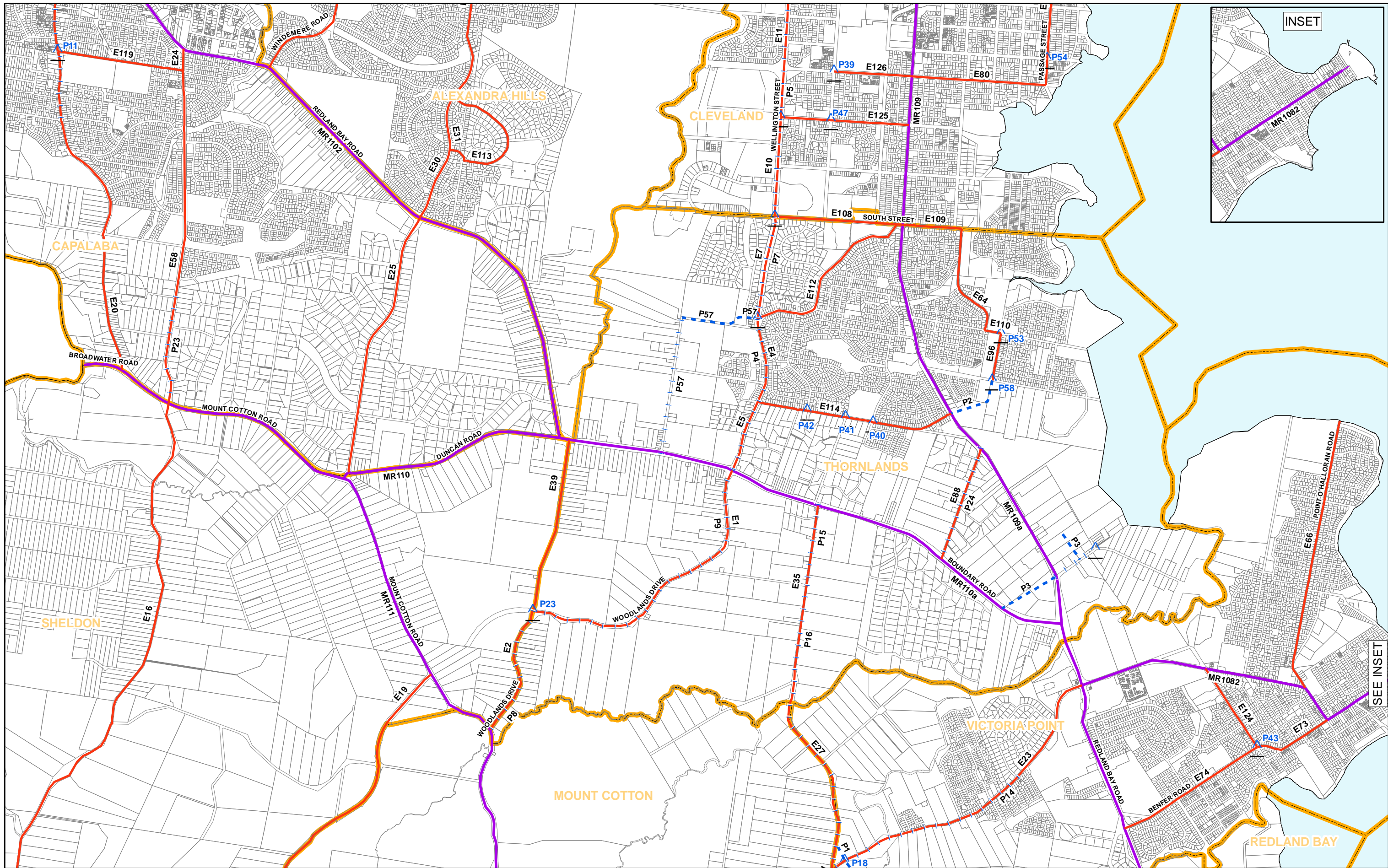
MAP SWS

	Catchment Boundaries		Pits	Existing
	RPS Structure Plan Boundary - SE Thornlands		Pipes	
	Waterways and Waterbodies		Gross Pollutant Trap	
Future			Water Sensitive Urban Design Areas	
	Stormwater Network			
	End structure			Pipes > 600 diameter

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STORM WATER NETWORK
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MAP T3

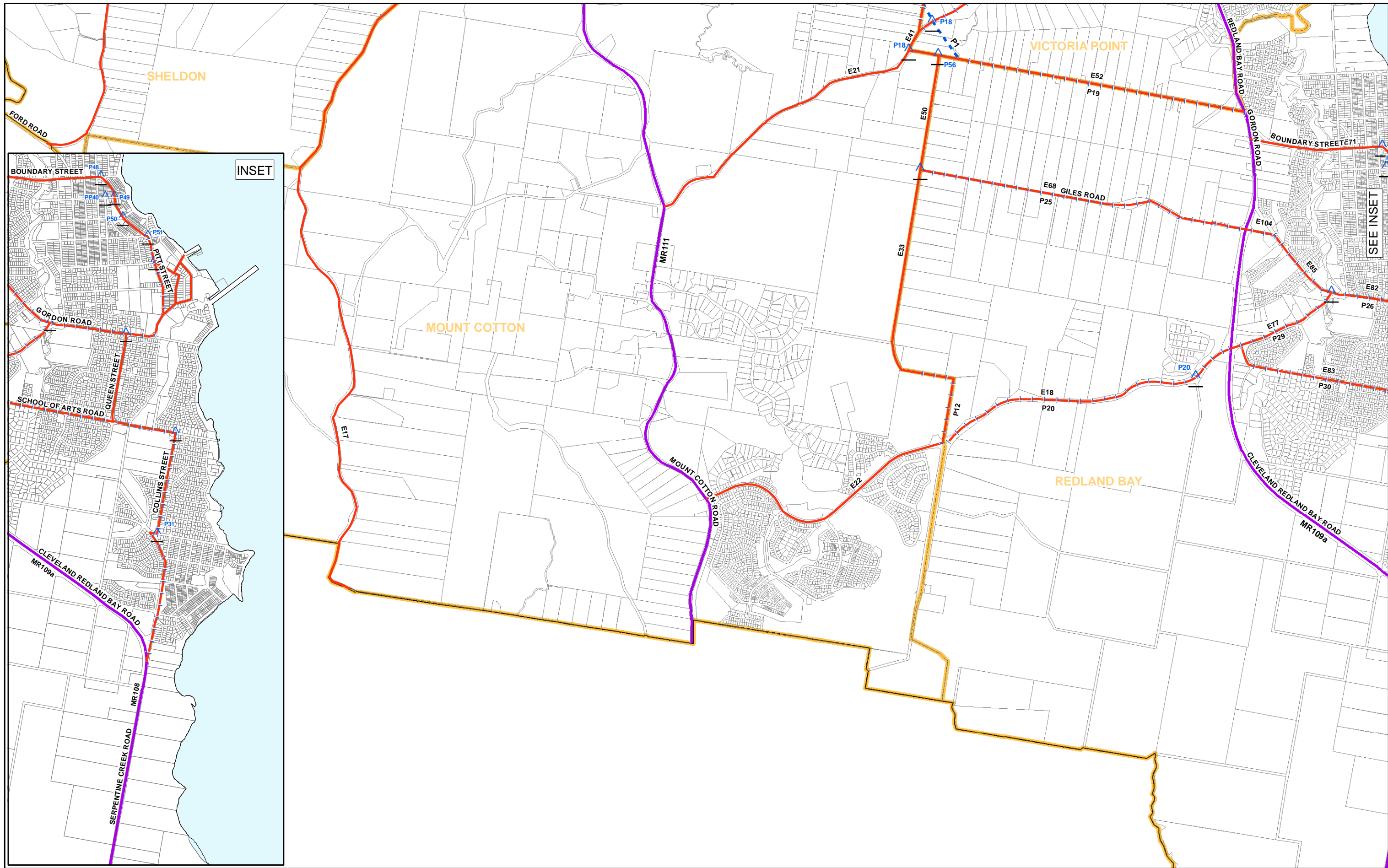
Catchment Boundaries	Future Improvements
Existing Network	Intersection Improvements
Trunk Network	Road Improvements
State Controlled Roads	New Roads

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ROAD NETWORK

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MAP T4

- | | |
|--|---|
|  Catchment Boundaries | Future Improvements |
|  Existing Road Network |  Intersection Improvements |
|  Trunk Network |  Road Improvements |
|  State Controlled Roads |  New Roads |

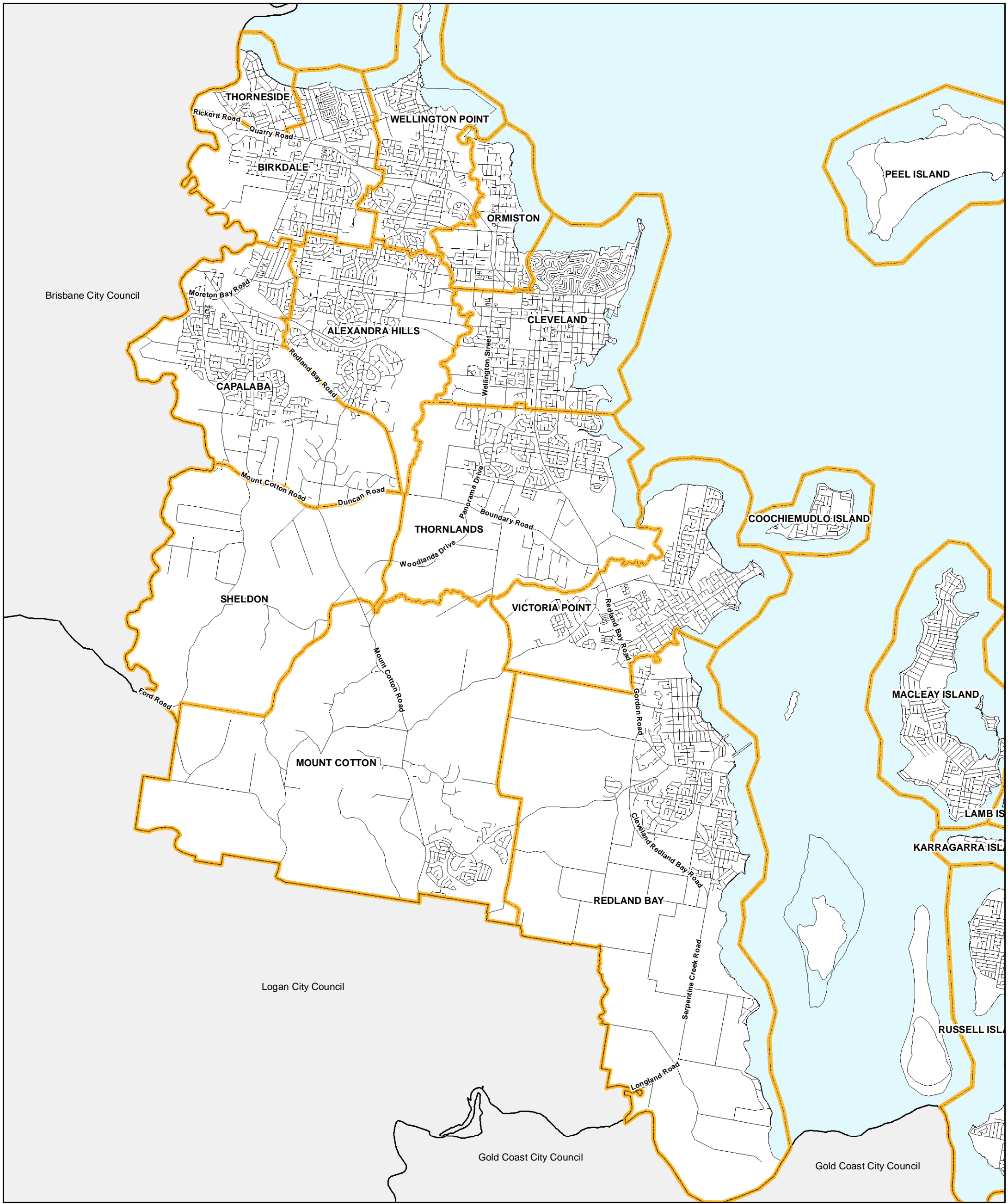
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MAP T1

Road Network

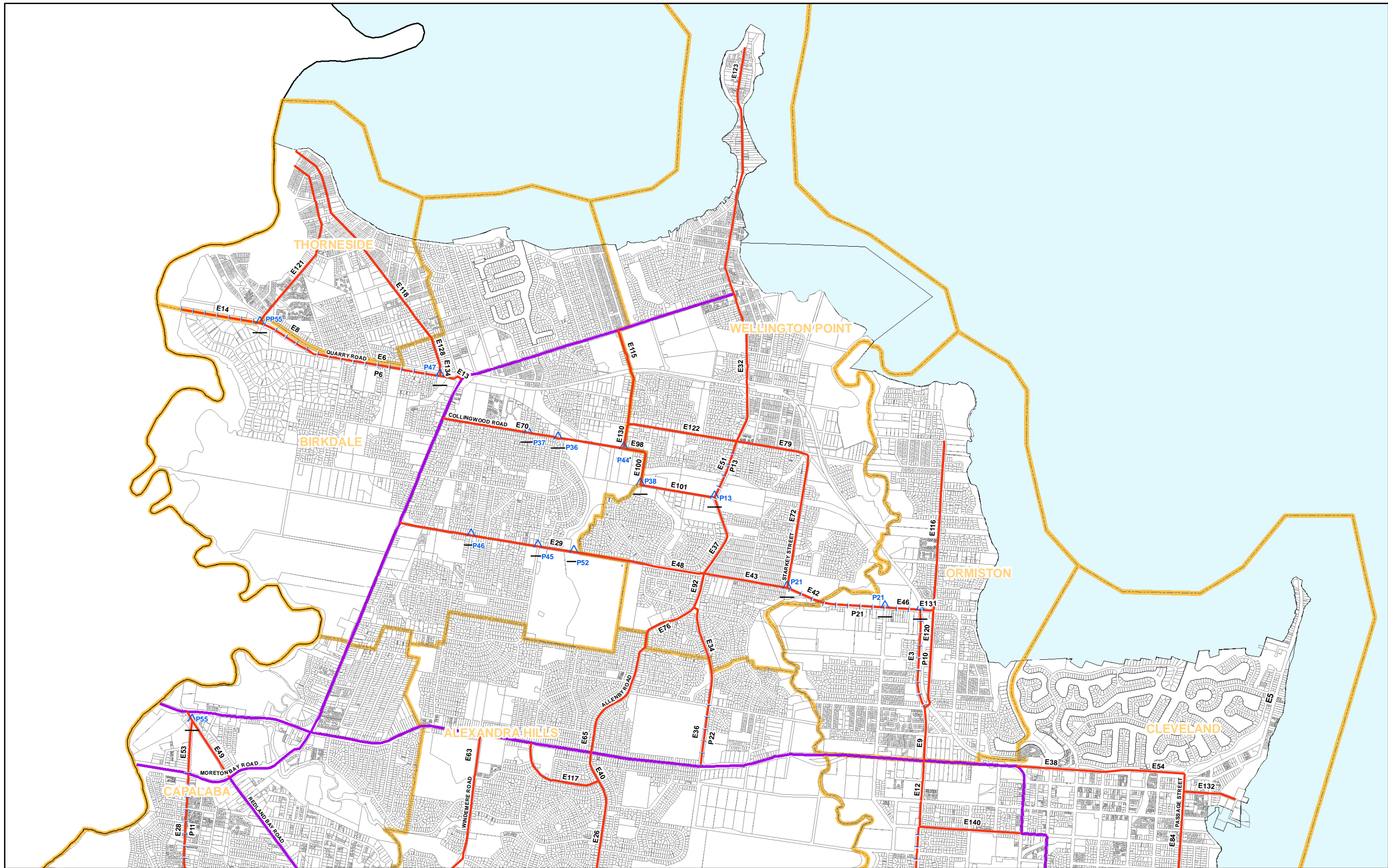
 Catchment Boundaries

ROAD NETWORK OVERVIEW

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MAP T2

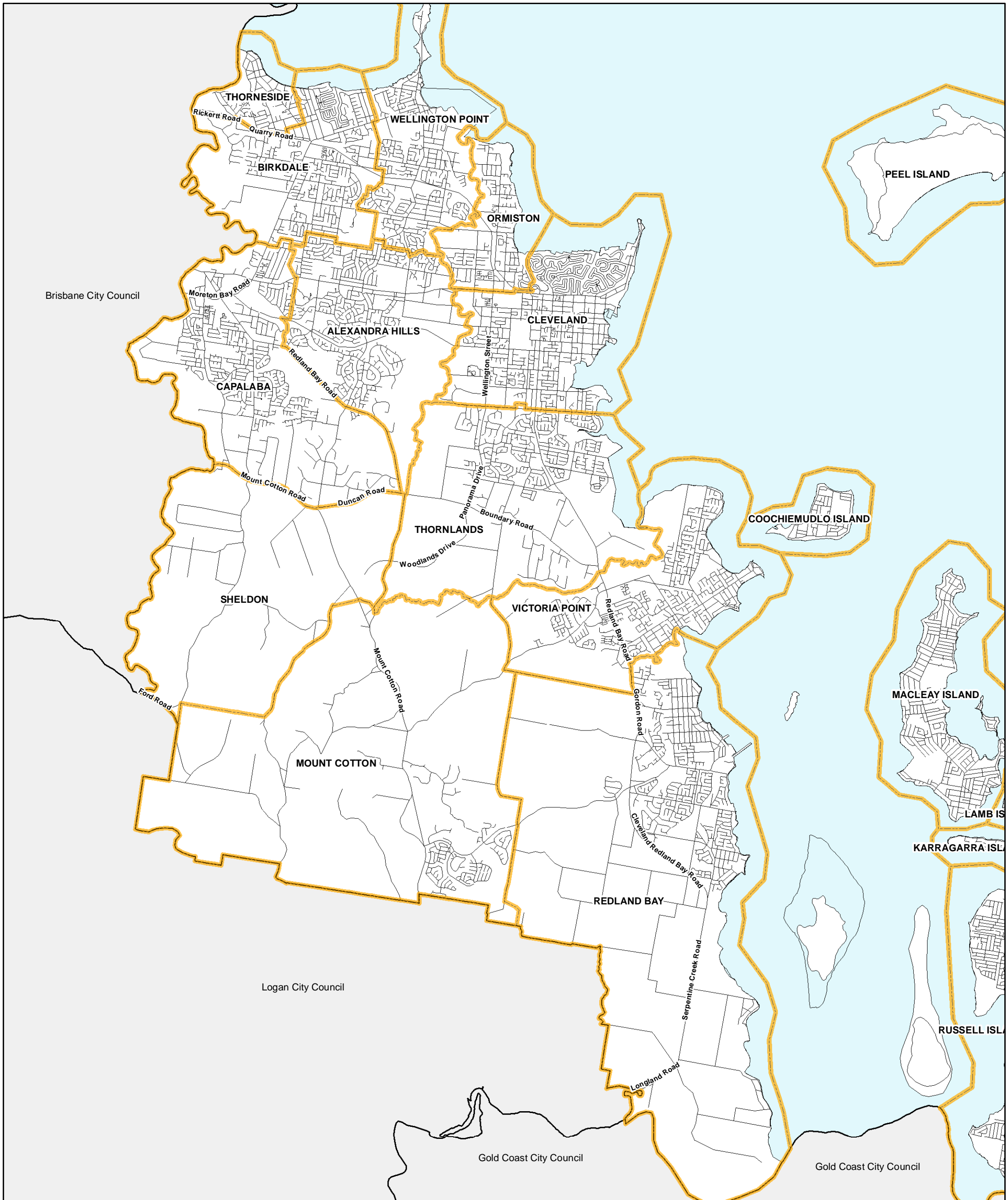
Catchment Boundaries	Future Improvements
Existing Road Network	Intersection Improvements
Trunk Network	Road Improvements
State Controlled Roads	New Roads

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ROAD NETWORK


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Redland
CITY COUNCIL



MAP T5

Road Network Catchments

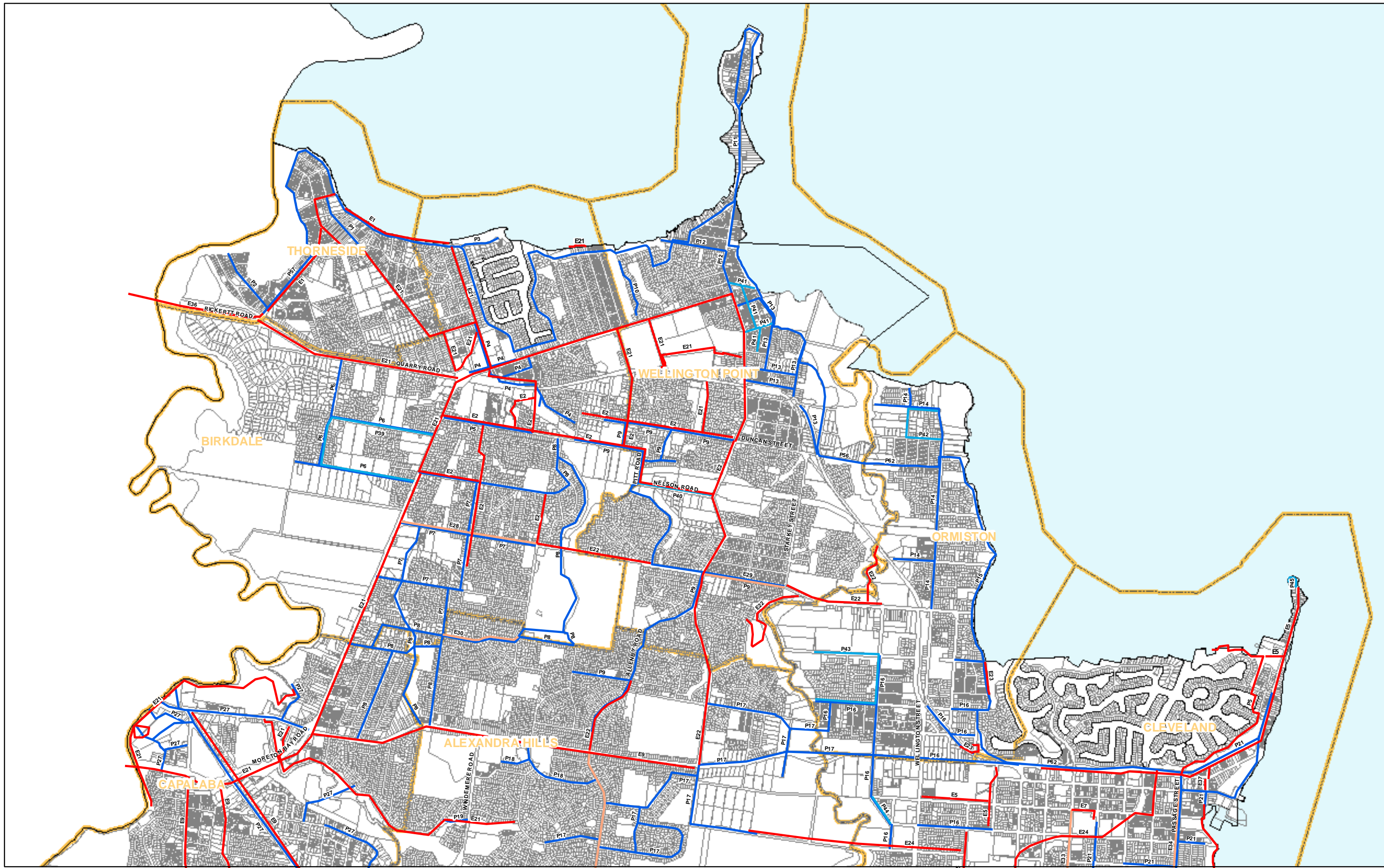
 Catchment Boundaries

CYCLE NETWORK OVERVIEW







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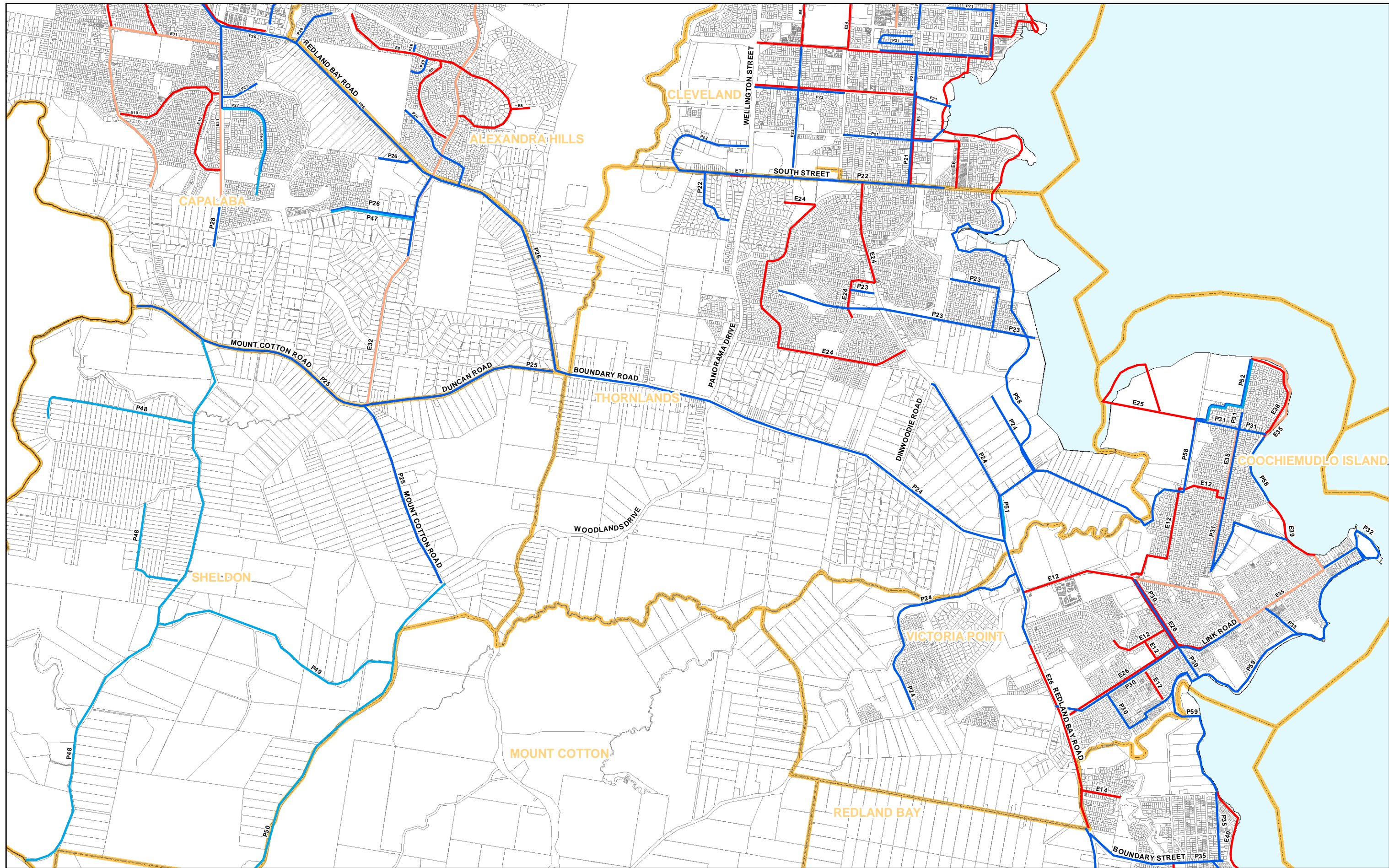
MAP T6

	Catchment Boundaries	Existing
	Off Road Path	
	Off Road Path	
	On Road Cycle Lane	






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CYCLEWAY TRUNK NETWORK





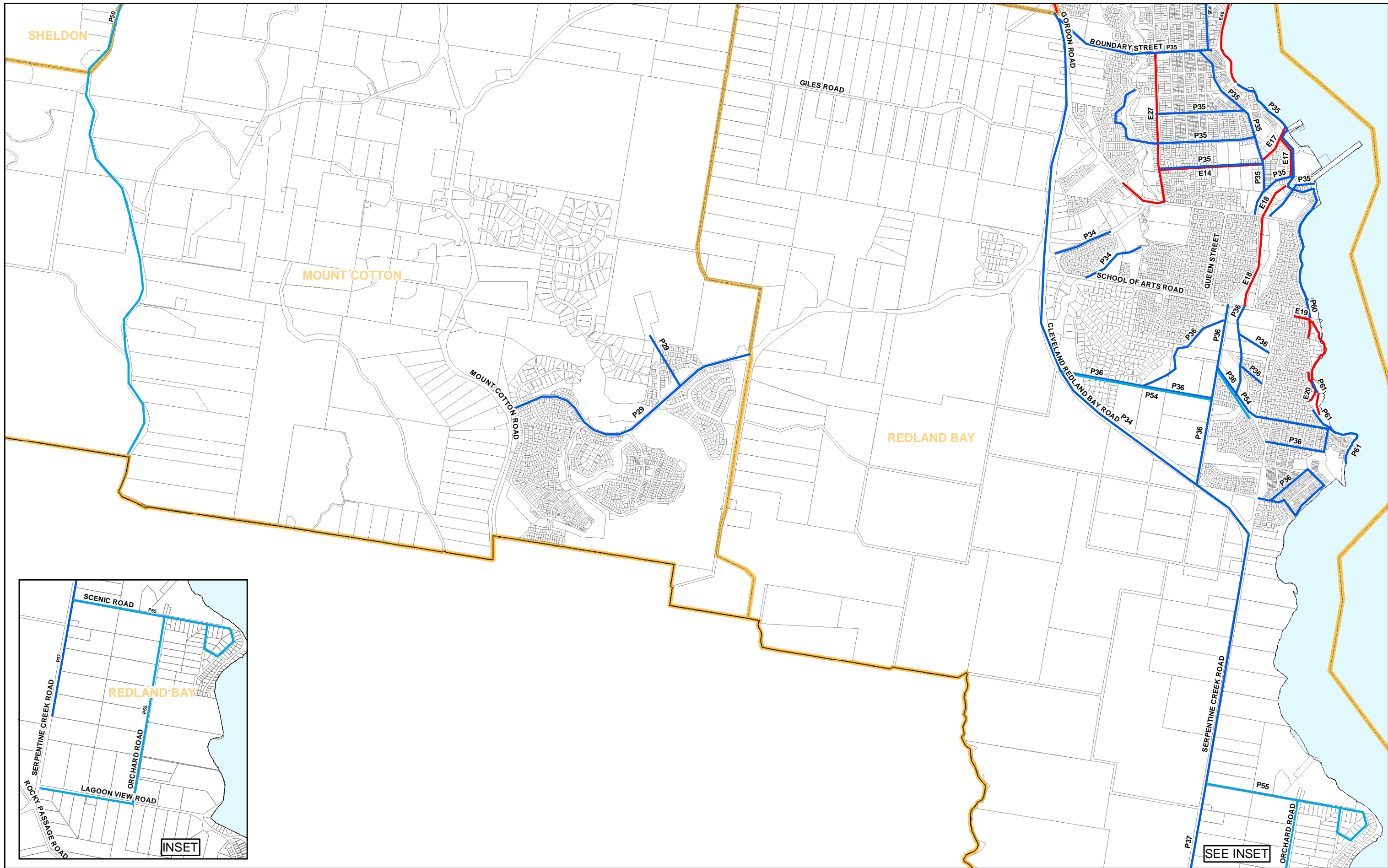
MAP T7

	Catchment Boundaries	Existing	
	Off Road Path		On Road Cycle Lane
	Off Road Path		
	On Road Cycle Lane		






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CYCLEWAY TRUNK NETWORK





MAP T8

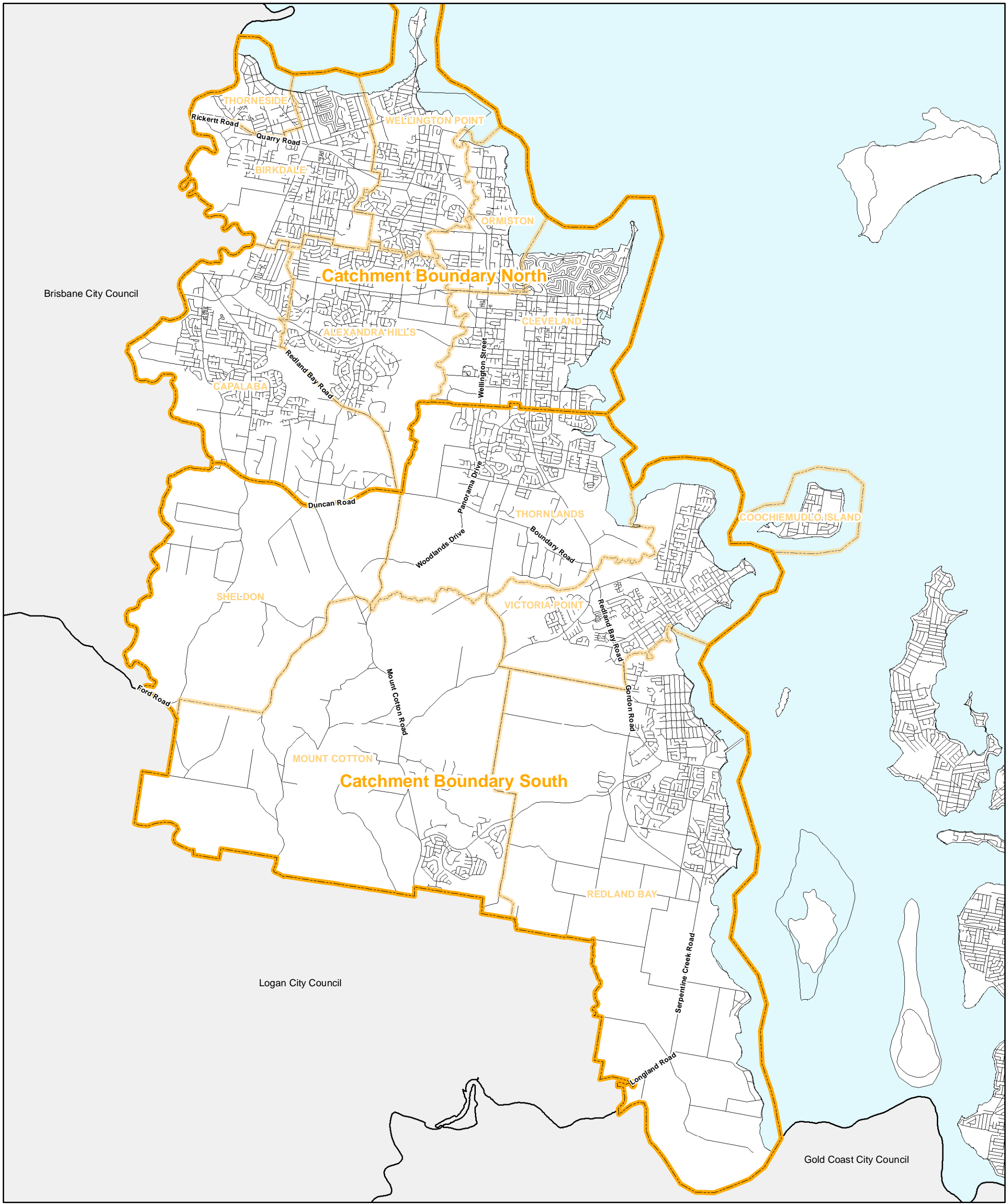
 Catchment Boundaries	Existing
 Off Road Path	 Off Road Path
 On Road Cycle Lane	 On Road Cycle Lane

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CYCLEWAY TRUNK NETWORK

NOT TO SCALE







Brisbane City Council

Logan City Council

Gold Coast City Council

MAP P1

Public Parks and Community Facilities Network

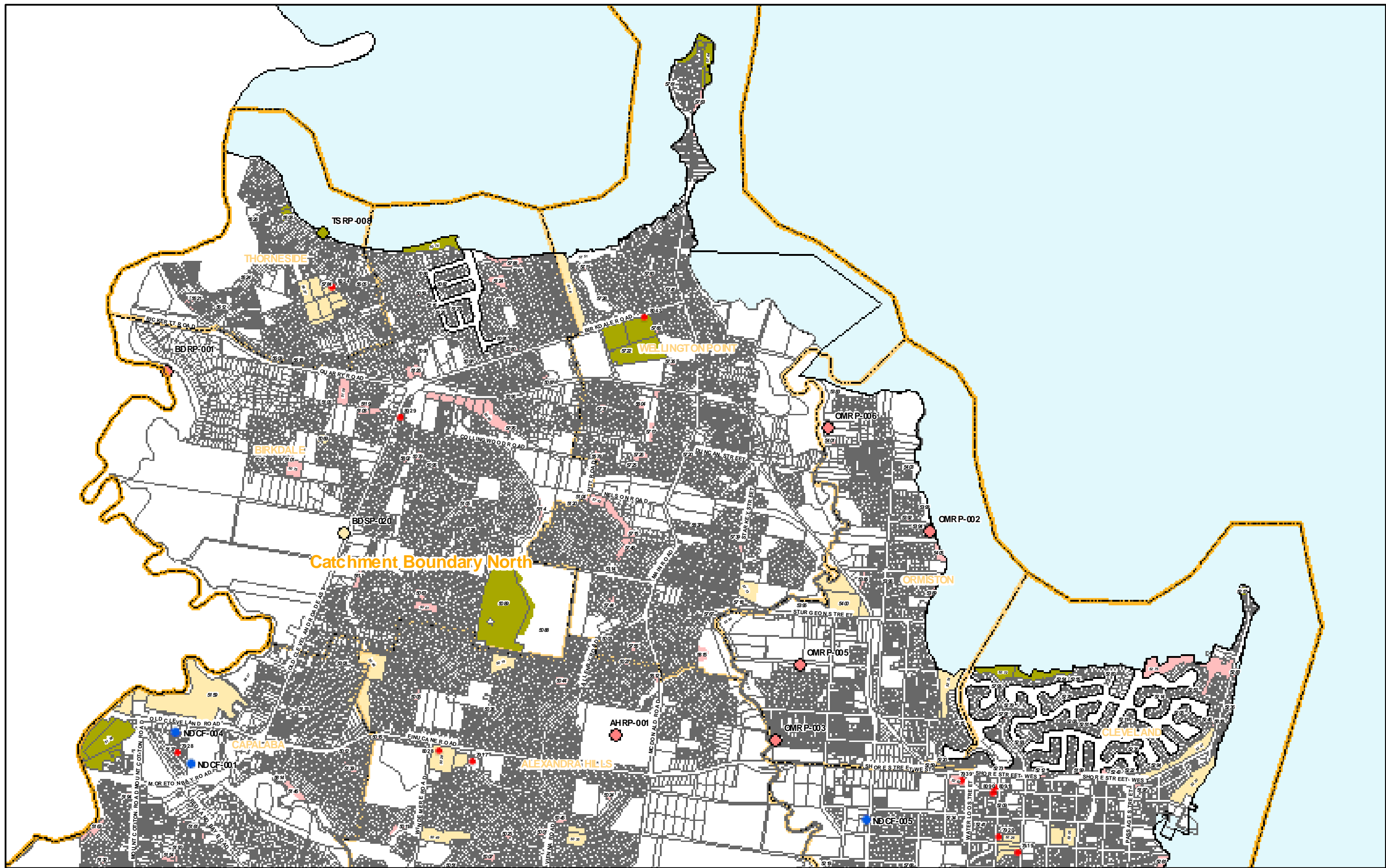
-  Catchment Boundary - Community Facilities
-  Catchment Boundaries - Public Parks

PUBLIC PARKS AND COMMUNITY FACILITIES NETWORK OVERVIEW

NOT TO SCALE

Note: Planned community facilities mapping is for indicative catchment purposes only and final location will be subject to further detailed investigations.

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MAP P2

- Catchment Boundaries - Community Facilities
- Catchment Boundaries - Public Parks

Note: Planned community facilities mapping is for indicative catchment purposes only and final location will be subject to further detailed investigations.

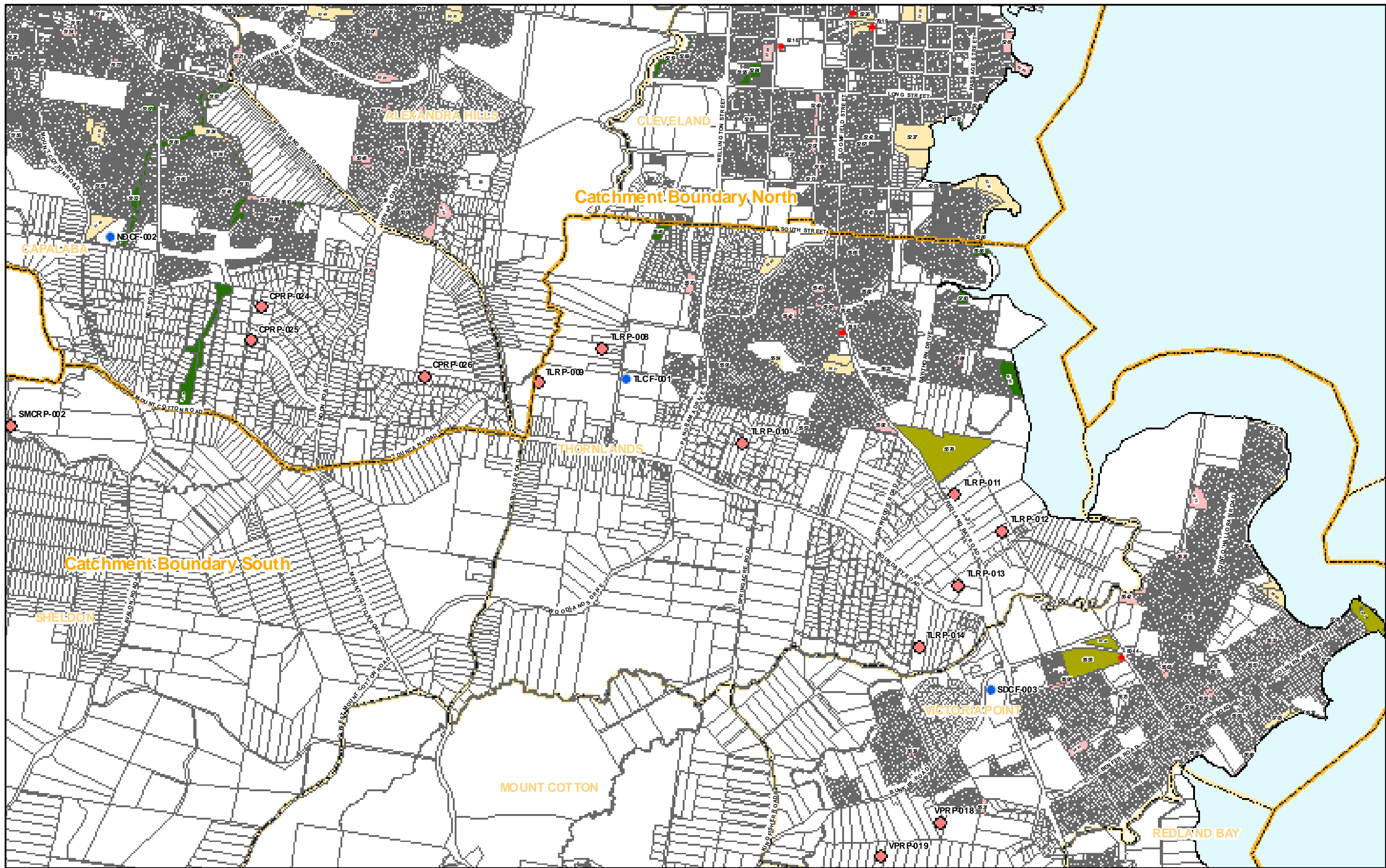
- Future Park or Sporting Facility**
- District
 - Local
 - Regional
 - Community Facilities

- Existing Park or Sporting Facility**
- District
 - Local
 - Regional
 - Community Facilities

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PUBLIC PARKS AND COMMUNITY FACILITIES NETWORK NOT TO SCALE





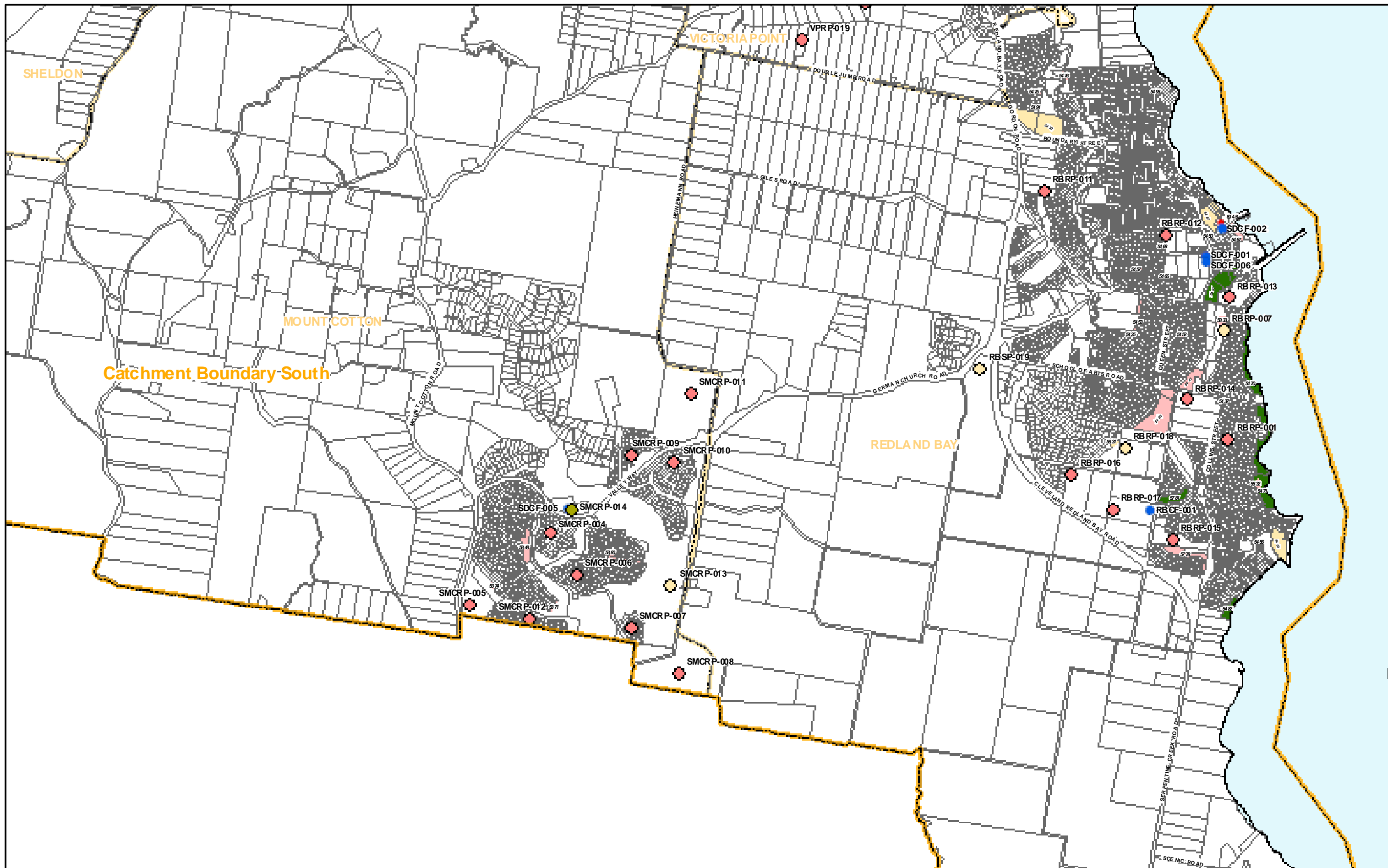
MAP 3

<ul style="list-style-type: none"> Catchment Boundary - Community Facilities Catchment Boundaries - Public Parks <p>Note: Planned community facilities mapping is for indicative catchment purposes only and final location will be subject to further detailed investigations.</p>	<p>Future Park or Sporting Facility</p> <ul style="list-style-type: none"> District Local Regional Community Facilities 	<p>Existing Park or Sporting Facility</p> <ul style="list-style-type: none"> Conservation District Local Regional Community Facilities
--	--	---

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PUBLIC PARKS AND COMMUNITY FACILITIES NETWORK
 NOT TO SCALE

Produced by GIS Services, February 2011



MAP P4

Catchment Boundary - Community Facilities (Dashed orange line)
Catchment Boundaries - Public Parks (Dotted orange line)

Note: Planned community facilities mapping is for indicative catchment purposes only and final location will be subject to further detailed investigations.

Future Park or Sporting Facility HIERARCHY

- District (Yellow circle)
- Local (Red circle)
- Regional (Green circle)
- Community Facilities (Blue circle)

Existing Park or Sporting Facility

- Conservation (Dark green)
- District (Yellow)
- Local (Pink)
- Regional (Light green)
- Community Facilities (Blue)

40 of 67

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PUBLIC PARKS AND COMMUNITY FACILITIES NETWORK
 NOT TO SCALE

Redland CITY COUNCIL

Produced by GIS Services, February 2011

Water supply network schedule of works

<i>Map reference</i>	<i>Zone</i>	<i>Estimated completion</i>	<i>Establishment cost (\$)*</i>	<i>Present value (\$)*</i>
8478B*	Heinemann Road ICS Zone	2008	\$4,867	\$4,598
8478C*	Heinemann Road ICS Zone	2008	\$1,001	\$946
272321*	Dunwich ICS Zone	2010	\$138	\$123
272323*	Dunwich ICS Zone	2010	\$9,157	\$8,173
272324*	Dunwich ICS Zone	2010	\$7,953	\$7,098
272325*	Dunwich ICS Zone	2010	\$8,303	\$7,411
272326*	Dunwich ICS Zone	2010	\$7,250	\$6,471
272327*	Dunwich ICS Zone	2010	\$8,668	\$7,736
272328*	Dunwich ICS Zone	2010	\$7,709	\$6,880
272329*	Dunwich ICS Zone	2010	\$6,860	\$6,123
272330*	Dunwich ICS Zone	2010	\$275	\$245
FF_AUG_402_P1	Dunwich ICS Zone	2010	\$58,738	\$52,427
FF_AUG_402_P4	Dunwich ICS Zone	2010	\$10,345	\$9,233
FF_AUG_402_P5	Dunwich ICS Zone	2010	\$10,521	\$9,391
FF_AUG_106_P8a_Rev1	Heinemann Road ICS Zone	2010	\$111,366	\$99,400
FF_AUG_106_P8b_Rev1	Heinemann Road ICS Zone	2010	\$122,594	\$109,421
FF_AUG_210_P5_Opt1_P1_Opt2	Mount Cotton ICS Zone	2010	\$158,409	\$141,388
FF_AUG_W004_P1A_Opt2	Mount Cotton ICS Zone	2010	\$361,750	\$322,881
FF_AUG_W004_P1B_Opt2a	Mount Cotton ICS Zone	2010	\$123,828	\$110,523
FF_AUG_W004_P1B_Opt2b	Mount Cotton ICS Zone	2010	\$5,239	\$4,676
PIP_IC1	Heinemann Road ICS Zone	2013	\$218,174	\$178,818
PIP_IC10	Heinemann Road ICS Zone	2013	\$360,726	\$295,656
PIP_IC11	Heinemann Road ICS Zone	2013	\$752,412	\$616,687
PIP_IC2	Heinemann Road ICS Zone	2013	\$1,239,713	\$1,016,086
PIP_IC3	Heinemann Road ICS Zone	2013	\$1,423,569	\$1,166,777
PIP_IC4	Heinemann Road ICS Zone	2013	\$1,575,754	\$1,291,510
PIP_IC5	Heinemann Road ICS Zone	2013	\$117,182	\$96,044
PIP_IC6	Heinemann Road ICS Zone	2013	\$143,929	\$117,966
PIP_IC8	Heinemann Road ICS Zone	2013	\$76,641	\$62,816
PIP_IC9_Opt4	Heinemann Road ICS Zone	2013	\$2,042,312	\$1,673,907
FF_AUG_210_Con_Opt2	Mount Cotton ICS Zone	2018	\$1,790	\$1,273
PIP_IC12	Mount Cotton ICS Zone	2018	\$130,000	\$92,437
PIP_IC13	Mount Cotton ICS Zone	2018	\$409,335	\$291,059
PIP_IC17	Mount Cotton ICS Zone	2018	\$161,181	\$114,608
PIP_IC18	Mount Cotton ICS Zone	2018	\$57,019	\$40,544
PIP_IC7	Heinemann Road ICS Zone	2025	\$180,796	\$105,366
PIP_IC14	Mount Cotton ICS Zone	2025	\$219,214	\$127,756
Illawong Crescent No. 2	Dunwich ICS Zone	2008	\$135,610	\$128,118
Ormiston PRV*	Alexandra Hills ICS Zone	2007	\$51,315	\$49,877
Boundary St PRV*	Heinemann Road ICS Zone	2007	\$45,385	\$44,113
Benfer Road PRV*	Heinemann Road ICS	2008	\$51,315	\$48,480

	Zone			
Serpentine Ck New PRV*	Heinemann Road ICS Zone	2008	\$51,315	\$48,480
Victoria Pt PRV*	Heinemann Road ICS Zone	2008	\$51,315	\$48,480
Thornlands PRV*	Mt Cotton ICS Zone	2008	\$41,477	\$39,185
Tazi PRV	Dunwich ICS Zone	2010	\$31,875	\$28,450
Serpentine Ck West PRV	Heinemann Road ICS Zone	2013	\$95,277	\$78,090
Total				\$9,068,629

Sewerage network schedule of works

Map reference	Trunk infrastructure	Estimated completion	Establishment cost (\$)	Present value (\$)
Capalaba STP	STP	2025	12,458,500	7,260,664
GS1	Trunk sewer main	2006	401,900	401,900
R7	Trunk sewer main	2008	1,729,400	1,633,851
PS SE Thornlands	pump unit	2006	323,500	323,500
SPS100	pump wet well	2006	32,200	32,200
SPS4	pump wet well	2006	21,500	21,500
SPS74	pump wet well	2006	21,500	21,500
Cleveland STP	STP	2018	4,973,600	3,536,491
R2	Rising Main	2025	750,600	437,441
SPS29	pump wet well	2006	47,100	47,100
SPS33	pump wet well	2006	224,400	224,400
SPS35	pump wet well	2006	167,000	167,000
SPS48	pump wet well	2006	26,800	26,800
SPS41	pump wet well	2006	89,500	89,500
SPS33	Emergency Storage	2008	1,053,500	995,294
SPS36	Emergency Storage	2008	118,200	111,669
SPS99	Emergency Storage	2025	89,503	52,161
Thorneside STP	STP	2018	21,895,800	15,569,063
Vic Point STP	STP	2018	11,049,200	7,856,561
PS142	pump station	2006	98,900	98,900
Dunwich STP	STP	2013	4,432,900	3,633,266
GS7	Trunk sewer main	2006	62,400	62,400
R5	Trunk sewer main	2006	267,100	267,100
PS070	pump unit	2006	456,300	456,300
PS071	pump unit	2006	547,400	547,400
SPS103	pump wet well	2006	26,800	26,800
SPS70	pump wet well	2006	32,200	32,200
SPS71	pump wet well	2006	26,800	26,800
SPS103	Emergency Storage	2025	300,200	174,953
Pt Lookout STP	STP	2006	23,703,100	23,703,100
PS 86 Inlet 900mm dia x 40m	Pump stn	2009	92,140	84,610
FRM 86 (250mm dia x 677m)	Trunk sewer main (pressure)	2009	196,000	179,983
FGTY_004A01	GRAVITY SEWER INC. MH'S	2013	69,397	56,879
FGTY_005A01	GRAVITY SEWER INC. MH'S	2008	19,284	18,219
FRMN_006_A	Rising Main 6	2008	1,948,232	1,840,592
FGTY_005A02	GRAVITY SEWER INC. MH'S	2025	230,319	134,227
FGTY_005A03	GRAVITY SEWER INC. MH'S	2025	273,741	159,533
FGTY_005A04	GRAVITY SEWER INC. MH'S	2025	129,717	75,597
FGTY_005A05	GRAVITY SEWER INC. MH'S	2025	181,213	105,609
S001	PUMP STATION UPGRADE	2013	120,766	98,981

S002	PUMP STATION UPGRADE	2011	165,427	143,515
S003	PUMP STATION UPGRADE	2025	120,766	70,381
S004	PUMP STATION UPGRADE	2008	209,739	198,151
S005	PUMP STATION UPGRADE	2025	444,454	259,023
S006	PUMP STATION UPGRADE	2008	1,400,000	1,322,650
S019	PUMP STATION UPGRADE	2013	150,295	123,184
S139	SEWAGE PUMP STATION	2013	230,484	188,908
S147	SEWAGE PUMP STATION	2008	246,873	233,233
SPS002	Emergency Storage	2018	121,723	86,551
SPS003	Emergency Storage	2008	121,164	114,470
SPS004	Emergency Storage	2018	33,349	23,713
SPS006	Emergency Storage	2008	304,905	288,059
SPS008	Emergency Storage	2008	72,112	68,127
SPS011	Emergency Storage	2008	144,698	136,703
SPS012	Emergency Storage	2008	189,101	178,653
SPS019	Emergency Storage	2008	265,202	250,549
SPS076	Emergency Storage	2016	73,878	55,603
SPS082	Emergency Storage	2008	47,131	44,527
SPS86	Emergency Storage	2015	411,174	318,384
SPS100	Emergency Storage	2008	223,810	211,444
SPS116	Emergency Storage	2008	18,368	17,354
SPS139	Emergency Storage	2009	86,778	79,687
FGTY_SET	Gravity Sewer	2013	276,676	226,767
FRM 86	Rising Main	2009	196,000	179,983
FPM 68	Rising Main	2013	108,450	88,887
FPM A Kinross	Rising Main	2011	351,840	305,237
FPM B Kinross	Rising Main	2011	132,863	115,265
FRM 147	Rising Main	2011	12,440	10,792
PS 86	Pump Station	2009	557,120	511,592
FPS A Kinross	Emergency Storage	2011	263,230	228,364
FPS B Kinross	Emergency Storage	2011	207,121	179,687
FPS A Kinross	Pump Station	2011	263,230	228,364
FPS B Kinross	Pump Station	2011	212,653	184,486
PS 68	Wetwell	2013	18,947	15,529
FGM_16691	GRAVITY SEWER INC. MH'S	2025	332,711	193,900
FGM_16693	GRAVITY SEWER INC. MH'S	2025	96,207	56,068
FGM_16694	GRAVITY SEWER INC. MH'S	2025	30,481	17,764
FGM_16769	GRAVITY SEWER INC. MH'S	2025	84,380	49,175
FGM_16774	GRAVITY SEWER INC. MH'S	2025	226,755	132,150
FGM_16799	GRAVITY SEWER INC. MH'S	2018	77,583	55,166
FGM_31089	GRAVITY SEWER INC. MH'S	2009	45,021	41,342
FGM_31095	GRAVITY SEWER INC. MH'S	2009	28,807	26,453
FGM_31096	GRAVITY SEWER INC. MH'S	2009	32,477	29,823
FGM_31098	GRAVITY SEWER INC. MH'S	2009	39,040	35,850

FRM_035	RISING MAIN	2023	412,282	254,325
FRM_048	RISING MAIN	2013	7,117	5,833
FRM_052	RISING MAIN	2013	71,835	58,877
PS 29	SEWAGE PUMP STATION	2009	877,647	805,926
PS 33	SEWAGE PUMP STATION	2009	721,500	662,539
PS 35	SEWAGE PUMP STATION	2013	713,387	584,702
PS 36	SEWAGE PUMP STATION	2025	159,429	92,914
PS 41	SEWAGE PUMP STATION	2009	509,814	468,152
PS 43	SEWAGE PUMP STATION	2025	113,619	66,216
PS 45	SEWAGE PUMP STATION	2009	123,398	113,314
PS 48	SEWAGE PUMP STATION	2009	237,264	217,875
PS 28	Emergency Storage	2009	427,157	392,250
PS 30	Emergency Storage	2009	57,821	53,096
PS 33	Emergency Storage	2009	909,163	834,867
PS 34	Emergency Storage	2009	109,811	100,837
PS 36	Emergency Storage	2009	155,511	142,803
PS 40	Emergency Storage	2009	74,318	68,245
PS 41	Emergency Storage	2009	1,110,566	1,019,811
PS 43	Emergency Storage	2009	54,220	49,789
PS 45	Emergency Storage	2009	23,684	21,749
PS 48	Emergency Storage	2009	367,826	337,767
PS 52	Emergency Storage	2008	144,144	136,180
PS 109	Emergency Storage	2009	51,640	47,420
FGM_100	GRAVITY SEWER INC. MH'S	2009	72,670	66,731
FGM_101	GRAVITY SEWER INC. MH'S	2009	40,310	37,016
FGM_102	GRAVITY SEWER INC. MH'S	2009	26,360	24,206
FGM_103	GRAVITY SEWER INC. MH'S	2009	37,520	34,454
FGM_104	GRAVITY SEWER INC. MH'S	2013	29,440	24,129
FGM_105	GRAVITY SEWER INC. MH'S	2013	40,720	33,375
FGM_106	GRAVITY SEWER INC. MH'S	2013	46,510	38,120
FGM_107	GRAVITY SEWER INC. MH'S	2013	50,140	41,095
FGM_108	GRAVITY SEWER INC. MH'S	2013	66,090	54,168
FGM_109	GRAVITY SEWER INC. MH'S	2013	42,830	35,104
FGM_110	GRAVITY SEWER INC. MH'S	2013	28,450	23,318
FGM_111	GRAVITY SEWER INC. MH'S	2013	26,670	21,859
FGM_112	GRAVITY SEWER INC. MH'S	2013	23,010	18,859
FGM_113	GRAVITY SEWER INC. MH'S	2013	25,560	20,949
FGM_114	GRAVITY SEWER INC. MH'S	2013	37,020	30,342
FGM_115	GRAVITY SEWER INC. MH'S	2013	117,680	96,452
FGM_116	GRAVITY SEWER INC. MH'S	2013	26,960	22,097
FGM_117	GRAVITY SEWER INC. MH'S	2013	63,900	52,373
FGM_118	GRAVITY SEWER INC. MH'S	2013	40,850	33,481
FGM_122	GRAVITY SEWER INC. MH'S	2018	36,120	25,683
FGM_123	GRAVITY SEWER INC. MH'S	2018	55,340	39,350

FGM_124	GRAVITY SEWER INC. MH'S	2018	148,260	105,421
FGM_125	GRAVITY SEWER INC. MH'S	2018	105,970	75,350
FGM_126	GRAVITY SEWER INC. MH'S	2018	64,260	45,692
FGM_127	GRAVITY SEWER INC. MH'S	2018	71,210	50,634
FGM_128	GRAVITY SEWER INC. MH'S	2018	81,040	57,624
FGM_129	GRAVITY SEWER INC. MH'S	2018	76,680	54,524
FGM_130	GRAVITY SEWER INC. MH'S	2018	172,430	122,607
FGM_131	GRAVITY SEWER INC. MH'S	2018	290,280	206,404
FGM_132	GRAVITY SEWER INC. MH'S	2018	449,910	319,910
FGM_134	GRAVITY SEWER INC. MH'S	2018	449,911	319,910
FGM_135	GRAVITY SEWER INC. MH'S	2018	91,110	64,784
FGM_136	GRAVITY SEWER INC. MH'S	2018	26,860	19,099
FGM_137	GRAVITY SEWER INC. MH'S	2018	150,500	107,013
FGM_146	GRAVITY SEWER INC. MH'S	2018	207,660	147,657
FGM_147	GRAVITY SEWER INC. MH'S	2018	93,490	66,476
FPM 8	Risng Main	2023	117,120	72,248
FPM_154 (540m section)	RISING MAIN	2018	130,280	92,636
FPM_67	RISING MAIN	2009	361,500	331,958
FPM_61	RISING MAIN	2013	307,840	252,310
FPM_118	RISING MAIN	2023	61,160	37,728
FPS 7	Pump Station (future)	2013	353,270	289,545
FPS 8	Pump Station (future)	2023	259,360	159,992
PS 49	SEWAGE PUMP STATION	2009	308,800	283,565
PS 54	SEWAGE PUMP STATION	2018	238,530	169,607
PS 55	SEWAGE PUMP STATION	2018	66,610	47,363
PS 61	SEWAGE PUMP STATION	2009	243,730	223,813
PS 67	SEWAGE PUMP STATION	2023	315,600	194,684
PS 68	SEWAGE PUMP STATION	2013	268,640	220,181
PS 90	SEWAGE PUMP STATION	2018	275,910	196,186
PS 118	SEWAGE PUMP STATION	2023	120,860	74,555
PS 155	SEWAGE PUMP STATION	2018	263,550	187,398
PS 67	Emergency Storage	2013	402,350	329,772
PS 92	Emergency Storage	2013	284,510	233,188
PS 132	Emergency Storage	2018	130,790	92,999
PS 68	Emergency Storage	2018	138,960	98,808
PS 118	Emergency Storage	2026	13,860	7,851
PS 155	Emergency Storage	2013	20,800	17,048
PS 138	Additional Screen	2015	250,000	193,583
Vic Point STP	Flow Balancing	2015	4,500,000	3,484,486
Vic Point STP	Oxidation Ditch	2015	2,030,000	1,571,890
Vic Point STP	Clarifier	2021	2,610,000	1,704,188
Vic Point STP	RAS Pumps	2021	630,000	411,356
Vic Point STP	Sand Filter	2021	3,680,000	2,402,840
Vic Point STP	Additional Chlorine Contact Tank	2021	610,000	398,297

Vic Point STP	Additional Odour Control	2015	560,000	433,625
FRM1	Future Rising Main	2023	7,170	4,423
FRM2	Future Rising Main	2013	59,770	48,988
FRM3	Future Rising Main	2013	91,190	74,741
FRM4	Future Rising Main	2013	191,800	157,202
FRM5	Rising Main Augmentation	2023	25,960	16,014
FPM_134	Future Pump Station	2013	276,240	226,410
FPS 1	Future Pump Station	2023	114,690	70,749
FPS 2	Future Pump Station	2013	216,920	177,791
FPS 3	Future Pump Station	2013	198,100	162,366
FPS 4	Future Pump Station	2013	200,800	164,578
FPS 5	Pump Staation Augmentation	2023	145,080	89,496
PS 134	Pump Station	2013	171,020	140,170
PS 134	Emergency Storage	2009	372,450	342,014
Aug-02	GRAVITY SEWER INC. MH'S	2013	140,734	115,348
Aug01	GRAVITY SEWER INC. MH'S	2009	160,440	147,329
Aug02	GRAVITY SEWER INC. MH'S	2010	286,589	255,796
Aug03	GRAVITY SEWER INC. MH'S	2009	280,067	257,180
Aug03-2	GRAVITY SEWER INC. MH'S	2009	284,267	261,037
Aug03-3	GRAVITY SEWER INC. MH'S	2013	160,314	131,395
Aug04	GRAVITY SEWER INC. MH'S	2013	44,641	36,588
Aug05-1	GRAVITY SEWER INC. MH'S	2018	59,213	42,103
Aug05-2	GRAVITY SEWER INC. MH'S	2010	42,117	37,592
Aug06	Gravity Sewers	2010	42,117	37,592
Aug07	Pump station	2010	122,382	109,232
PS 21	Pump station	2012	73,937	62,347
PS 25	Pump station	2010	15,366	13,715
PS 47	Pump station	2012	107,465	90,619
PS 53	Pump station	2018	18,242	12,971
PS 65	Wetwell upgrade	2010	133,118	118,815
PS 21	Wetwell upgrade	2012	173,009	145,888
PS 25	Wet Well	2012	138,874	117,104
PS 53	Rising Main Upgrade	2012	93,457	78,807
RM 25	Rising Main Upgrade	2010	17,859	15,940
RM 47	Rising Main Upgrade	2012	24,662	20,796
RM 53	Emergency Storage	2018	64,962	46,191
RM 65	Emergency Storage	2010	165,316	147,553
PS 21	Emergency Storage	2013	238,441	195,430
PS 25	Emergency Storage	2010	162,691	145,210
PS 47	Emergency Storage	2012	205,396	173,198
PS 53	Emergency Storage	2010	204,583	182,601
PS 62	Emergency Storage	2011	172,408	149,572
PS 65	Emergency Storage	2013	121,256	99,383
Total			133,590,091	106,125,293

Stormwater network schedule of works (South east Thornlands Structure Plan Area)

Map reference	Catchment	Trunk infrastructure	Land area (m2)	Year of provision	Establishment cost (\$)	Present value (\$)
A1	Southeast Thornlands	Bio retention basin	1,540	2016-2020	359,100	243,911
A2	Southeast Thornlands	Bio retention basin	1,440	2016-2020	813,814	552,765
B2	Southeast Thornlands	Bio retention basin (land cost)	1,830	2011-2015	437,873	342,824
B3	Southeast Thornlands	Bio retention basin (land cost)	1,000	2011-2015	580,587	454,559
D	Southeast Thornlands	Bio retention basin (land cost)	400	2016-2020	235,951	160,265
E	Southeast Thornlands	Bio retention basin (land cost)	560	2016-2020	141,288	95,967
A, B, C, HW1	Southeast Thornlands	Drainage system 1		2021	514,526	206,879
Scour	Southeast Thornlands	Scour protection works		2021	13,204	5,309
B1	Southeast Thornlands	Wetland	4600	2016-2020	1,369,193	929,994
C	Southeast Thornlands	Wetland	10,500	2021	2,718,712	1,694,351
GPT A	Southeast Thornlands	Gross Pollutant Trap		2016-2020	96,289	65,402
GPT B2	Southeast Thornlands	Gross Pollutant Trap		2011-2015	77,196	60,439
GPT B3	Southeast Thornlands	Gross Pollutant Trap		2011-2015	60,714	47,534
GPT D	Southeast Thornlands	Gross Pollutant Trap		2021	50,175	31,270
GPT E	Southeast Thornlands	Gross Pollutant Trap		2021	50,175	31,270
Total present value					7,518,798	4,922,739

Stormwater network schedule of works (excluding South East Thornlands Structure Plan Area)

Map reference	Catchment	Trunk infrastructure	Location description	Year of Provision	Establishment cost (\$)
SW1	Hilliards Creek	Sturgeon/ Dundas St, Ormiston	Channel/detention	2017	1,000,000
SW2	Southern Redland Bay Weinam Creek	Auster Street, Redland Bay	Protection Levee	2015	391,449
SW3	Moogurrapum Creek	Gordon Road, Redland Bay	Construct a wetland (12,000m2)	2020	880,000
SW4	Native Dog Creek	Reaches ND1/2/3 (Valley Way, Mt Cotton)	Buffer Riparian Re-vegetation establishment	2011	100,000
SW5	Torquay Creek	Reaches TOR1/3 (Azure Avenue and Serpentine Creek Road, Redland Bay)	Buffer Riparian Re-vegetation establishment	2013	100,000
SW6	Tarradarrapin Creek	Valentine Park, Alexandra Hills	Flood Mitigation-reshape open drain for flow/ongoing management	2015-2017	400,000
SW7	Lower Tingalpa Coolnwynpin Creek	Glover Drive Flooding, Alexandra Hills	Erosion and rehabilitation	2012	100,000
SW8	Cleveland Catchment	Cleveland	Water Quality Treatment devices program	2015	250,000
SW9	Thornlands Catchment	Crystal Waters and downstream, Thornlands	Water Quality Treatment devices and levee	2011-2015	2,000,000

SW10	Eprapah Creek	Victoria Point	wetland establishment and waterway rehabilitation	2016-2021	3,500,000
SW11	Serpentine Creek	Redland Bay	Waterway erosion stabilisation and rehabilitation	2013	200,000
Total present value					8,921,449

Local road network schedule of works

Map reference	Trunk infrastructure	Estimated completion	Establishment cost (\$ million) (including admin charge 2%)	Present value (\$ million)
P01	Victoria Point Bypass	2006 - 2011	12.81	11.24
P02	Baythorn Drive	2006 - 2011	4.59	4.03
P03	New Trunk Collector - South East Thornlands – Beveridge Rd	2011 - 2016	6.20	4.79
P04	Panorama Drive	2006 - 2011	9.41	8.25
P05	Wellington Street	2006 - 2011	15.89	13.94
P06	Rickertt Road - Quarry Road	2011 - 2016	21.59	16.67
P07	Wellington Street	2016 - 2021	6.46	4.32
P08	Woodlands Drive	2016 - 2021	7.34	4.92
P09	Woodlands Drive	2016 - 2021	15.55	10.41
P10	Northern Arterial Road	2016 - 2021	6.55	4.39
P11a	Mount Cotton Road	2016 - 2021	0.41	0.27
P11b	Mount Cotton Road	2016 - 2021	17.01	11.40
P12	Heinemann Road	2006 - 2011	4.79	4.20
P13a	Main Road	2016 - 2021	2.81	1.88
P13b	Main Road	2016 - 2021	0.84	0.56
P14	Bunker Road	2016 - 2021	7.31	4.90
P15	Springacre Road	2006 - 2011	6.37	5.59
P16	Springacre Road	2006 - 2011	7.82	6.86
P17	Kingfisher Road	2006 - 2011	12.70	11.14
P18	Bunker Road	2016 - 2021	13.14	8.81
P18a	Bunker Road	2016 - 2021	0.90	0.61
P18b	Bunker Road	2016 - 2021	0.66	0.44
P19	Double Jump Road	2006 - 2011	18.88	16.56
P20a	German Church Road	2016 - 2021	15.97	10.70
P20b	German Church Road	2016 - 2021	1.17	0.78
P21a	Sturgeon Street	2006 - 2011	1.23	1.08
P21b	Sturgeon Street	2006 - 2011	8.35	7.32
P21	Starkey Street	2006 - 2011	0.93	0.82
P22	McDonald Road	2016 - 2021	4.52	3.03
P23	Ney Road	2016 - 2021	5.95	3.99
P24	Dinwoodie Road	2016 - 2021	3.57	2.39
P25	Giles Road	2016 - 2021	1.47	0.99
P25a	Giles Road	2016 - 2021	0.74	0.50
P26	Gordon Road	2016 - 2021	13.45	9.01
P27	Government Road	2016 - 2021	2.25	1.51
P28	Weinam Street	2016 - 2021	3.75	2.51
P29	German Church Road	2016 - 2021	6.31	4.23
P30	School of Arts Road	2016 - 2021	14.93	10.00
P31a	Collins Street	2016 - 2021	7.18	4.81
P31b	Collins Street	2016 - 2021	0.86	0.58
P33	Serpentine Creek Road	2016 - 2021	8.07	5.41
P34	Pitt Street	2016 - 2021	2.10	1.41
P35	Hamilton Street	2016 - 2021	1.97	1.32
P36	Collingwood Road	2016 - 2021	0.66	0.44
P37	Collingwood Road	2016 - 2021	0.66	0.44
P38	Pitt Road	2016 - 2021	0.74	0.50
P39	Long Street	2011 - 2016	0.82	0.63

Map reference	Trunk infrastructure	Estimated completion	Establishment cost (\$ million) (including admin charge 2%)	Present value (\$ million)
P40	Ziegenfusz Road	2016 - 2021	0.82	0.55
P41	Ziegenfusz Road	2016 - 2021	0.74	0.50
P42	Ziegenfusz Road	2016 - 2021	0.74	0.50
P43	Benfer Road	2016 - 2021	0.74	0.50
P44	Hardy Road	2016 - 2021	0.49	0.33
P45	Old Cleveland Road East	2006 - 2011	0.86	0.76
P46	Old Cleveland Road East	2006 - 2011	0.86	0.76
P47	Bay Street	2016 - 2021	1.23	0.83
P48	Broadwater Terrace	2016 - 2021	0.66	0.44
P49	Broadwater Terrace	2016 - 2021	0.66	0.44
P50	Broadwater Terrace	2016 - 2021	0.90	0.61
P51a	Baythorn Drive	2016 - 2021	0.66	0.44
P51b	Broadwater Terrace	2016 - 2021	0.66	0.44
P52	Old Cleveland Road East	2006 - 2011	0.49	0.43
P53	Baythorn Drive	2016 - 2021	0.82	0.55
P54	Passage Street	2016 - 2021	0.82	0.55
P55	Capalaba Victoria Point Road	2016 - 2021	0.90	0.61
P56	Heinemann Road	2006 - 2011	0.49	0.43
P57	Kinross Road	2011 - 2016	20.23	15.62
P58	Meissner Street	2016 - 2021	1.50	1.01
Total present value				\$262.05

Cycleway network schedule of works

Map reference	Trunk infrastructure	Estimated completion	Establishment cost (\$million)	Present value (\$million)
P01	Mooroonda Road	2016 - 2021	0.219	0.147
P02	Ferry Road	2016 - 2021	0.150	0.101
P03	Commodore Drive	2016 - 2021	0.082	0.055
P04	Agnes Street ...	2016 - 2021	0.571	0.383
P05	Collingwood Road ...	2016 - 2021	0.227	0.152
P06	Clive Road; Creek Road; and Byng Road.	2016 - 2021	0.694	0.465
P07	Burbank Road...	2006 - 2011	1.314	1.153
P08	Bluebell Street ...	2011 - 2016	1.969	1.521
P09	Collingwood Road ...	2011 - 2016	2.037	1.573
P10	Allan Day Drive and Wolton Way.	2011 - 2016	0.144	0.111
P11	Main Road	2011 - 2016	0.568	0.439
P12	Douro Road and Main Road	2011 - 2016	0.216	0.167
P13	Aspley Street...	2011 - 2016	0.616	0.476
P14	Armagh Street; ...	2016 - 2021	0.697	0.467
P15	Dundas Street East	2011 - 2016	0.280	0.216
P16	Bainbridge Street East ...	2016 - 2021	1.576	1.056
P17	MacMillan Road ...	2006 - 2011	1.814	1.592
P18	Oaklands Street and Cambridge Drive.	2006 - 2011	0.258	0.227
P19	In park land south of Trelleck Court.	2006 - 2011	0.052	0.045
P20	Bradworthy Street and Pensilva Court.	2016 - 2021	0.084	0.056
P21	North Street; ...	2016 - 2021	2.249	1.506
P22	South Street; ...	2016 - 2021	1.736	1.163
P23	Thornlands Road	2016 - 2021	1.005	0.673
P24	Cleveland-Redland Bay Road	2006 - 2011	2.849	2.499
P25	Broadwater Road-Mount Cotton Road ...	2016 - 2021	1.636	1.096
P26	Redland Bay Road ...	2011 - 2016	2.075	1.602
P27	Ney Road ...	2011 - 2016	2.114	1.632
P28	Ney Road between Degen Road and Guyana Court.	2011 - 2016	0.105	0.081
P29	Valley Way ...	2011 - 2016	0.703	0.543
P30	Link Road/Bangalow Street/Glen Road...	2016 - 2021	1.025	0.687
P31	Point O'Halloran Road ...	2011 - 2016	0.841	0.649
P32	Masters Avenue.	2011 - 2016	0.190	0.147
P33	Thompson Street.	2011 - 2016	0.098	0.076
P34	Redland Bay Road ...	2016 - 2021	1.503	1.007
P35	Boundary Street; ...	2006 - 2011	2.200	1.930
P36	Muller Street ...	2016 - 2021	2.312	1.549
P37	Cleveland Redland Bay Road ...	2016 - 2021	0.788	0.528
P39	Byng Rd, Clive Rd and Creek Rd	2006 - 2011	3.143	2.757
P40	Nelson Rd from Pitt Rd to Main Rd	2011 - 2016	0.943	0.729
P41	Waterloo Street, Wellesley Street, Musgrave Street and Rye Street	2011 - 2016	1.287	0.994
P42	McCartney Street to Hilliard Street to Rose Street	2016 - 2021	1.539	1.031
P43	Dundas Street West, Bainbridge Street and Delancey Street	2016 - 2021	3.460	2.318
P44	Delancy St from Queen St to Clarke St	2006 - 2011	0.420	0.369
P45	Cleveland Point Loop Road	2016 - 2021	0.485	0.325
P46	Coolnwynpin Way ...	2011 - 2016	1.794	1.385
P47	Korawal St	2011 - 2016	1.300	1.004
P48	Summit St; ...	2016 - 2021	12.379	8.292
P49	Schoeck Rd	2016 - 2021	2.411	1.615
P50	West Mount Cotton Rd	2016 - 2021	10.374	6.950
P51	Cleveland-Redland Bay Rd	2006 - 2011	0.630	0.553
P52	Point O'Halloran Rd	2016 - 2021	1.534	1.027
P53	Pitt St ...	2011 - 2016	1.980	1.529
P54	Muller St; Donald Rd	2016 - 2021	2.569	1.721
P55	Scenic Rd...	2016 - 2021	6.427	4.305
P56	Lang Street ...	2011 - 2016	3.412	2.634
P57	Main and Beachcrest Roads ...	2016 - 2021	4.645	3.112
P58	Eddie Santaguliana Way ...	2016 - 2021	5.929	3.972
P59	Victoria Point ...	2011 - 2016	3.437	2.654
P60	Sel Outridge Park ...	2016 - 2021	1.841	1.234
P61	Bengston Park and Talburpin Park.	2016 - 2021	0.613	0.411

Map reference	Trunk infrastructure	Estimated completion	Establishment cost (\$million)	Present value (\$million)
P62	Hilliard Street ...	2016 - 2021	4.130	2.766
P63	Thorneside Rd	2016 - 2021	0.003	0.002
P64	Thomas St; Bath St; Dorsal Dr; Mary Pleasant Dr and Agnes St.	2016 - 2021	0.032	0.022
P65	Spoonbill St ...	2016 - 2021	0.008	0.005
P66	Bailey Rd ...	2011 - 2016	0.018	0.014
P67	Daveson Rd ...	2011 - 2016	0.010	0.008
P68	Newhaven St ...	2006 - 2011	0.010	0.009
P69	Winchester Rd...	2006 - 2011	0.024	0.021
P70	Bainbridge St West ...	2016 - 2021	0.011	0.007
P71	Sleath St...	2016 - 2021	0.018	0.012
P72	Masthead Dr...	2016 - 2021	0.014	0.009
P73	Shore St North ...	2016 - 2021	0.016	0.011
P74	Waterloo St ...	2006 - 2011	0.025	0.022
P75	Long Street ...	2006 - 2011	0.011	0.010
P76	Enterprise St...	2006 - 2011	0.047	0.041
P77	Eagle St; ...	2006 - 2011	0.009	0.008
P78	Orana Esp from Orana St to Marie Ct	2006 - 2011	0.003	0.002
P79	Egret Dr	2006 - 2011	0.004	0.004
P80	Colburn Ave from Wilson St to White St	2006 - 2011	0.003	0.002
P81	Sycamore Pde; Magnolia Pde from Sycamore Pde to Poinciana Ave; Poinciana Ave.	2006 - 2011	0.018	0.015
P82	Anita St; Penrose Ave.	2006 - 2011	0.005	0.004
P83	Broadwater Tce; North St; Main St from North St to Boundary Rd.	2006 - 2011	0.011	0.010
P84	Salisbury St ...	2006 - 2011	0.009	0.008
P85	School of Art St from Donald Rd to Collins St; Queen St.	2006 - 2011	0.007	0.007
P86	Torquay Rd East from Collins St to McWilliam St	2006 - 2011	0.005	0.004
P87	Pioneer Rd; Campbell Rd	2006 - 2011	0.024	0.021
P89	Vehicular bridge widening: Ross Ck at Middle St	2016 - 2021	0.759	0.509
P90	Pedestrian bridge: Eprapah Ck, Beveridge Rd to Cameron Crt	2016 - 2021	0.791	0.530
P91	Boardwalk: Manning Espl to George Thorn Dr	2016 - 2021	0.237	0.159
P92	Boardwalk: King St to Pinklands sportsground	2016 - 2021	0.617	0.413
P93	Boardwalk: Eprapah Ck, Beveridge Rd to Cameron Crt	2016 - 2021	1.661	1.113
P94	Boardwalk: Moogurrapum Ck, Salford Waters Park to Redland Bay Golf Club	2016 - 2021	2.468	1.653
P95	Boardwalk: Weinam Ck, Banana St to Auster St	2016 - 2021	0.380	0.254
Total present value				\$86.219

Parks network schedule of works

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5540	Abbotsleigh Street Park	Recreation Park Local	2009	14,764	0	36,449	0	73,447	69,389
5001	Ackworth Place Park	Recreation Park Local	2009	41,674	0	9,539	0	57,032	53,881
5195	Adam Street Park	Recreation Park Local	2007	3,572	107,985	47,641	0	188,259	188,259
5059	Agnes Street Park	Recreation Park Local	2009	103,152	30,350	0	0	133,502	126,126
5711	Allan Day Drive Park	Recreation Park Local	2009	1,395	0	49,818	0	81,602	77,093
5003	Allenby Road Park	Recreation Park Local	2007	8,823	244,250	42,390	0	321,321	321,321
5605	Alma Street Park	Recreation Park Local	2009	8,456	0	42,757	0	77,295	73,024
5885	Amalia Street Park	Recreation Park Local	2009	24,847	0	26,366	0	67,296	63,578
5541	Andrew Foster Memorial Park	Recreation Park Local	2007	2,057	0	49,156	0	81,198	81,198
5542	Anniversary Park	Recreation Park Local	2009	29,390	0	21,823	0	64,525	60,960
5197	Anzac Park	Recreation Park Local	2007	131,043	328,670	0	0	459,713	459,713
5713	Apex Park	Recreation Park District	2007	302,660	9,105,425	585,950	0	10,351,465	10,351,465
5788	Aquatic Paradise Park East	Recreation Park Regional	2009	101,193	0	1,606,017	0	2,686,880	2,538,430
5074	Aquatic Paradise Park West	Recreation Park Regional	2009	493,742	0	1,213,468	0	2,447,426	2,312,206
5198	Arlington Street Park	Recreation Park Local	2009	49,812	0	1,401	0	52,068	49,191
5778	Azure Park	Recreation Park Local	2009	171,685	0	0	0	171,685	162,200
5005	Babiana Street Park	Recreation Park Local	2009	51,787	0	0	0	51,787	48,926
5061	Bailey Road Park	Recreation Park District	2007	74,143	1,319,100	814,467	0	2,704,535	2,704,535
5129	Bandicoot Court Park	Recreation Park Local	2009	4,125	0	47,088	0	79,937	75,520
5883	Bankswood Drive Park	Recreation Park Local	2009	319,549	0	0	0	319,549	301,894
5130	Barber Drive Park	Recreation Park Local	2009	537	0	50,676	0	82,125	77,588
5631	Barcrest Drive Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5632	Base Street Foreshore	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5199	Bass Canal Park	Recreation Park Local	2007	3,672	0	47,541	0	80,213	80,213
5633	Bassil Parade Park	Recreation Park Local	2009	28,851	0	22,362	0	64,854	61,271
5064	Bath Street Park	Recreation Park Local	2009	49,497	0	1,716	0	52,260	49,373
5202	Bay Street Park	Recreation Park Local	2007	71,178	0	0	0	71,178	71,178
5424	Baylink Drive Park	Recreation Park Local	2007	19,817	172,980	31,396	0	243,344	243,344
5203	Beach Street Foreshore	Recreation Park Local	2009	177,133	0	0	0	177,133	167,346
5205	Beaufort Court Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5385	Beckwith Street Park	Recreation Park Local	2009	1,839	0	49,374	0	81,331	76,838
5425	Bedarra Street Park	Recreation Park Local	2007	4,416	139,050	46,797	0	218,809	218,809
5006	Bellini Court Park	Recreation Park Local	2009	19,773	0	31,440	0	70,392	66,502
5608	Beth Boyd Park	Recreation Park Regional	2017	376,516	0	1,330,694	0	2,518,933	1,895,839
5636	Bill Scudamore-Smith Park	Recreation Park Local	2007	33,774	0	17,439	0	61,851	61,851
5132	Blarney Street Park	Recreation Park Local	2009	12,689	0	38,524	0	74,712	70,585
5208	Bligh Canal Park	Recreation Park Local	2007	9,782	0	41,431	0	76,486	76,486
5209	Bloomfield Street Park	Recreation Park Local	2007	419,400	0	0	0	419,400	419,400
5211	Bonaventure Court Park	Recreation Park Local	2007	2,175	68,425	49,038	0	149,551	149,551
5609	Boorana Street Park	Recreation Park Local	2007	0	0	51,213	0	82,453	82,453
5133	Bowen Street Park	Recreation Park Local	2007	51,343	0	0	0	51,343	51,343
5212	Bowspirit Parade Park	Recreation Park Local	2007	86,442	1,080,655	0	0	1,167,097	1,167,097
5807	Brewer Street Park	Recreation Park Local	2009	284	0	50,929	0	82,280	77,734
5715	Brock Park	Recreation Park Local	2007	2,201	0	49,012	0	81,110	81,110
5639	Brookvale Drive Park	Recreation Park Local	2009	49,996	282,600	1,217	0	334,555	316,071
5134	Brosnan Drive Park	Recreation Park District	2013	162,782	0	725,828	0	1,331,365	1,122,659
5776	Bryce Place Pocket	Recreation Park Local	2009	36,690	0	14,523	0	60,072	56,753
5008	Burwood Road Park	Recreation Park Local	2007	21,361	0	29,852	0	69,423	69,423
5009	Burwood Road Park 2	Recreation Park Local	2007	5,465	0	45,748	0	79,119	79,119
5543	Bush Cherry Place Park	Recreation Park Local	2009	2,860	0	48,353	0	80,708	76,249
5069	Byng Road Park	Recreation Park District	2017	96,073	1,405,000	792,537	0	2,777,057	2,090,112
5642	Cameron Court Park	Recreation Park Local	2007	125,672	0	0	0	125,672	125,672
5149	Degen Road Park	Sport Park District	2012	0	0	1,708,610	0	2,750,862	2,386,499
5150	Duncan Road Sportsfields	Sport Park Regional	2011	0	0	18,292,525	0	29,450,965	26,286,540
5137	Capalaba Place	Recreation Park District	2009	2,329,878	0	0	0	2,329,878	2,201,152
5138	Capalaba Regional Park	Recreation Park Regional	2008	0	497,520	1,707,210	0	3,246,128	3,155,180
5213	Capricorn Drive Park	Recreation Park Local	2007	41,473	0	9,740	0	57,155	57,155
5802	Carinyan Drive Park	Recreation Park Local	2009	34,930	1,039,100	16,283	0	1,100,246	1,039,457
5214	Carteret Canal Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5644	Cascades Gardens	Recreation Park Regional	2007	703,376	0	1,003,834	0	2,319,549	2,319,549
5215	Cayman Crescent Park	Recreation Park Local	2009	733	0	50,480	0	82,006	77,475

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5072	Channel Steet South Foreshore	Recreation Park Local	2009	1,072	0	50,141	0	81,799	77,280
5139	Chantelle Court Park	Recreation Park Local	2009	56,696	0	0	0	56,696	53,564
5784	Charles Toni Reserve	Recreation Park Local	2009	6,767	0	44,446	0	78,325	73,998
5432	Charlie Buckler Sportsfield	Sport Park District	2015	566,185	2,422,800	1,142,425	0	4,828,289	3,846,458
5010	Chipping Drive Park	Recreation Park Local	2009	26,745	0	24,468	0	66,139	62,484
5216	Clauson Canal Park	Recreation Park Local	2009	47,660	0	3,553	0	53,380	50,431
5217	Cleveland Point Recreation Reserve	Recreation Park Regional	2013	748,820	0	958,390	0	2,291,828	1,932,559
5833	Cliftonville Place Park	Recreation Park District	2007	31,121	0	857,489	0	1,411,678	1,411,678
5219	Coburg West Link	Recreation Park Local	2007	185,563	0	0	0	185,563	185,563
5781	Collins Street Park	Recreation Park Local	2007	1,074,879	1,455,120	0	0	2,529,999	2,529,999
5220	Columbus Canal Park	Recreation Park Local	2007	3,307	180,000	47,906	0	260,436	260,436
5553	Conley Avenue Park	Recreation Park Local	2009	11,401	0	39,813	0	75,499	71,327
5222	Cortes Canal Park	Recreation Park Local	2007	886	73,255	50,327	0	155,167	155,167
5389	Counihan Street Park	Recreation Park Local	2007	43,321	835,875	7,892	0	891,902	891,902
5075	Creek Road Park	Recreation Park Local	2007	3,745	0	47,468	0	80,168	80,168
5144	Crighton Court Park	Recreation Park Local	2009	35,107	0	16,106	0	61,038	57,666
5717	Crossley Drive Park	Recreation Park Local	2009	155,164	2,273,750	0	0	2,428,914	2,294,717
5011	Crotona Road East Park	Recreation Park Local	2009	35,919	0	15,294	0	60,542	57,197
5814	Crotona Road Park	Recreation Park Local	2009	84,674	0	0	0	84,674	79,996
5146	Crotona Road West Park	Recreation Park Local	2009	63,095	0	0	0	63,095	59,609
5554	Crystal Waters Park	Recreation Park District	2009	53,887	12,182,600	834,723	0	13,580,391	12,830,076
5648	Cupania Street Park	Recreation Park Local	2007	20,023	471,600	31,190	0	541,839	541,839
5007	David Parr Park	Recreation Park Local	2009	126,234	0	0	0	126,234	119,260
5650	Daysland Street Park	Recreation Park Local	2007	1,711	272,400	49,502	0	353,809	353,809
5226	Donald Simpson Park	Recreation Park District	2021	324,425	0	564,185	0	1,232,763	828,129
5718	Doug Tiller Reserve	Recreation Park Local	2009	3,025	0	48,188	0	80,608	76,154
5793	Drake Canal Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5652	Duncan Jenkins Eucalypt Park	Recreation Park Local	2007	27,628	0	23,585	0	65,600	65,600
5720	Duncan Street Park	Recreation Park Local	2007	46,699	1,200,125	4,514	0	1,254,092	1,254,092
5390	Dundas Street Park	Recreation Park Local	2009	153	0	51,060	0	82,360	77,809
5227	Dunwich Street Park	Recreation Park Local	2007	8,178	0	43,035	0	77,464	77,464
5722	Egw Wood Sportsfield	Sport Park Regional	2011	3,292,237	0	15,000,288	0	27,442,700	24,494,058

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5012	Elmhurst Street Park	Recreation Park Local	2007	2,719	0	48,494	0	80,794	80,794
5393	Empire Point Foreshore	Recreation Park Local	2007	16,080	0	35,133	0	72,644	72,644
5394	Empire Vista Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5655	Ern & Alma Dowling Memorial Park	Sport Park Regional	2012	2,482,507	0	15,810,018	0	27,936,636	24,236,308
5612	Eva Street Foreshore	Recreation Park District	2017	0	0	888,610	0	1,430,662	1,076,767
5395	Fellmonger Park	Recreation Park District	2007	427,146	0	461,464	0	1,170,103	1,170,103
5443	Fielding Park	Recreation Park District	2009	112,908	7,040,160	775,702	0	8,401,948	7,937,741
5396	Fig Tree Park	Recreation Park Local	2007	18,600	77,250	32,613	0	148,357	148,357
5015	Finucane Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5018	Frampton Street Park	Recreation Park Local	2009	17,732	0	33,482	0	71,637	67,679
5791	Francis Street Park	Recreation Park Local	2009	9,946	0	41,267	0	76,386	72,166
5437	Frederick Muller Park	Recreation Park Local	2009	3,406	0	47,807	0	80,375	75,935
5079	Fuchsia Close Park	Recreation Park Local	2009	27,909	0	23,304	0	65,428	61,813
5230	G J Walter Park	Recreation Park District	2008	1,133,324	0	0	0	1,133,324	1,101,571
5818	Gallery Park	Recreation Park Local	2009	84,448	0	0	0	84,448	79,783
5080	Galley Way Park	Recreation Park Local	2007	76,333	0	0	0	76,333	76,333
5081	Galley Way Park 2	Recreation Park Local	2009	2,906	0	48,307	0	80,680	76,223
5063	Gardenia Drive Park	Recreation Park Local	2009	42,606	0	8,607	0	56,463	53,343
5231	Genoa Court Park	Recreation Park Local	2007	928	21,735	50,285	0	103,622	103,622
5082	Genrich Canal Park	Recreation Park Local	2009	45,728	0	5,485	0	54,559	51,545
5019	George Street Park	Recreation Park District	2017	69,353	0	819,257	0	1,388,357	1,044,926
5780	George Thorn Drive Foreshore	Recreation Park Local	2009	67,098	0	0	0	67,098	63,391
5656	Glen Road Park	Recreation Park Local	2007	5,038	0	46,175	0	79,380	79,380
5850	Gloria Parade Park	Recreation Park Local	2009	4,396	0	46,817	0	79,772	75,364
5021	Glover Drive Park	Recreation Park Local	2007	29,290	0	21,923	0	64,586	64,586
5232	Goleby Esplanade Foreshore	Recreation Park District	2017	999,490	11,030,800	0	0	12,030,290	9,054,424
5726	Goodall Street Park	Recreation Park Local	2009	28,411	0	22,802	0	65,122	61,524
5618	Gradi Court Park	Recreation Park Local	2009	18,653	0	32,560	0	71,075	67,148
5392	Gray Park	Recreation Park Local	2009	25,558	0	25,655	0	66,863	63,168
5831	Grevillea Street Park	Recreation Park District	2014	13,519	6,495,120	875,091	0	7,917,536	6,489,322
5810	Gundagai Drive Park	Recreation Park Local	2009	153	0	51,060	0	82,360	77,809
5131	Gundagai Drive Park	Recreation Park Local	2009	54,549	0	0	0	54,549	51,535

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5234	Haggup Street Park	Recreation Park Local	2013	20,350	424,925	30,863	0	494,964	417,373
5450	Hamilton Street Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5848	Hardwood Drive Park	Recreation Park Local	2009	60,121	0	0	0	60,121	56,800
5859	Hardy Road Park	Recreation Park Local	2009	12,917	0	38,296	0	74,573	70,453
5314	Harold & Enid Brown Park	Recreation Park Local	2007	6,736	0	44,477	0	78,344	78,344
5236	Harold Walker Park	Recreation Park Local	2009	5,782	0	45,431	0	78,926	74,566
5024	Heffernan Road Park	Recreation Park Local	2009	131,520	0	0	0	131,520	124,253
5728	Helena Street Park	Recreation Park Local	2009	7,501	114,750	43,712	0	192,627	181,985
5237	Henry Ziegenfusz Park	Sport Park District	2010	746,279	9,665,750	962,331	0	11,961,382	10,983,905
5401	Hilliard Street Park	Recreation Park Local	2009	55,766	0	0	0	55,766	52,685
5154	Holland Crescent Park	Recreation Park Local	2009	2,172	0	49,041	0	81,128	76,646
5156	Howletts Road Park	Recreation Park Local	2007	24,366	0	26,847	0	67,590	67,590
5025	Hyde Court Park	Recreation Park Local	2009	18,793	0	32,420	0	70,989	67,067
5452	Irwin Place Park	Recreation Park Local	2007	22,868	291,060	28,345	0	359,563	359,563
5158	Jacaranda Road Park	Recreation Park Local	2009	20,825	0	30,388	0	69,750	65,896
5610	Jack And Edna Finney Reserve	Recreation Park Local	2009	15,984	0	35,229	0	72,703	68,686
5403	Jack Bruce And Gwen Bruce-Chandler Park	Recreation Park Local	2009	12,263	0	38,950	0	74,973	70,831
5453	Jack Gordon Park	Recreation Park Local	2007	4,523	61,470	46,690	0	141,164	141,164
5725	Janelle Court Park	Recreation Park Local	2009	44,815	0	6,398	0	55,116	52,071
5240	Janlaw Street Park	Recreation Park Local	2013	6,930	0	44,283	0	78,226	65,963
5823	Jansz Canal Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5027	Jasper Street Park	Recreation Park Local	2007	34,239	85,400	16,974	0	146,967	146,967
5663	Jeanne Drive Park	Recreation Park Local	2009	88,259	0	0	0	88,259	83,382
5565	Jewel Place Park	Recreation Park Local	2007	17,804	205,600	33,409	0	277,193	277,193
5159	John Frederick Park	Sport Park District	2017	753,667	0	954,943	0	2,291,125	1,724,382
5086	John Goleby Canal Park	Recreation Park Local	2009	48,424	0	2,789	0	52,914	49,991
5241	John Street Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5160	Jon Street Park	Recreation Park Local	2007	43,457	0	7,756	0	55,944	55,944
5087	Juanita Street Park	Recreation Park Local	2009	46,679	398,100	4,534	0	452,079	427,101
5088	Judy Holt Bushland Reserve	Recreation Park Local	2009	80,532	0	0	0	80,532	76,082
5089	Judy Holt Recreation Reserve	Sport Park Regional	2010	2,141,599	54,360,000	16,150,926	0	82,504,590	75,762,365

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5456	Junee Street Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5161	Jupiter Street Park	Recreation Park Local	2007	988	0	50,225	0	81,850	81,850
5242	Karen Street Park	Recreation Park Local	2007	3,636	0	47,577	0	80,235	80,235
5028	Keith Surridge Park	Sport Park Regional	2015	1,286,038	177,800	17,006,487	0	28,844,282	22,978,809
5029	Kenton Street Park	Recreation Park Local	2007	12,461	0	38,752	0	74,852	74,852
5030	Keynsham Street Park	Recreation Park Local	2009	20,598	0	30,615	0	69,888	66,027
5163	Killarney Crescent Park	Recreation Park Local	2009	80,847	0	0	0	80,847	76,380
5243	Kinsail Court Park	Recreation Park Local	2009	227,116	1,738,800	0	0	1,965,916	1,857,299
5166	Krimmer Place Park	Recreation Park Local	2009	12,953	0	38,260	0	74,551	70,432
5090	Lachlan Street Park	Recreation Park Local	2009	279,680	616,500	0	0	896,180	846,666
5091	Laidlaw Canal Park	Recreation Park Local	2009	47,683	0	3,530	0	53,366	50,418
5457	Lanyard Place Park	Recreation Park Local	2009	46,994	401,940	4,219	0	455,727	430,548
5167	Lawlor Reserve	Recreation Park Local	2013	3,351	0	47,862	0	80,409	67,804
5246	Le Maire Canal Park	Recreation Park Local	2007	1,894	220,570	49,319	0	301,867	301,867
5092	Leicester Street Park	Recreation Park Local	2009	27,807	18,300	23,406	0	83,791	79,161
5665	Les Moore Park	Recreation Park District	2007	406,195	0	482,415	0	1,182,883	1,182,883
5371	Lillypilly Street Park	Recreation Park Local	2009	46,350	0	4,863	0	54,180	51,186
5731	Liner Street Park	Recreation Park Local	2009	26,343	515,875	24,870	0	582,259	550,089
5168	Little Killarney Park	Recreation Park Local	2009	12,008	0	39,205	0	75,128	70,977
5095	Lobelia Street Park	Recreation Park Local	2009	65,692	0	0	0	65,692	62,063
5248	Long And Passage Street Foreshore	Recreation Park local	2009	3,715	0	47,498	0	80,187	75,757
5249	Long Street Park	Recreation Park Local	2013	167,389	18,089,500	0	0	18,256,889	15,394,926
5570	Lorikeet Drive Park	Recreation Park Local	2007	56,569	3,036,100	0	0	3,092,669	3,092,669
5170	Lyndon Road Park	Recreation Park Local	2009	39,049	0	12,164	0	58,633	55,394
5096	Macfarlan Street Park	Recreation Park Local	2009	11,529	0	39,684	0	75,420	71,253
5172	Macquarie Street Park	Recreation Park Local	2009	88,712	0	0	0	88,712	83,811
5251	Magellan Canal Park	Recreation Park Local	2007	6,738	0	44,476	0	78,343	78,343
5586	Manning Esplanade Foreshore	Recreation Park Local	2009	195,469	0	0	0	195,469	184,669
5253	Marram Court Park	Recreation Park Local	2007	755	172,040	50,458	0	254,032	254,032
5097	Mary Pleasant And Dorsal Drive Park	Recreation Park Local	2007	6,311	0	44,902	0	78,603	78,603
5254	Masthead Drive Park	Recreation Park Local	2009	10,029	0	41,184	0	76,335	72,118

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5255	Masthead Drive Park 2	Recreation Park Local	2009	2,248	0	48,965	0	81,082	76,602
5812	Mcdonald Road Park	Recreation Park Local	2009	13,413	2,214,900	37,800	0	2,289,171	2,162,695
5174	Mctaggart Street Park	Recreation Park Local	2009	11,124	0	40,089	0	75,667	71,486
5101	Mecoli Court Park	Recreation Park Local	2007	642	0	50,571	0	82,062	82,062
5887	Meissner Park	Recreation Park Local	2009	226,978	0	0	0	226,978	214,437
5497	Meissner Street Park	Recreation Park Local	2009	10,581	0	40,632	0	75,999	71,800
5175	Melaleuca Drive Park	Recreation Park Local	2009	35,285	0	15,928	0	60,929	57,563
5099	Merril & Rob Ovenden Reserve	Recreation Park Local	2009	76,348	0	0	0	76,348	72,129
5259	Merv Genrich Park	Recreation Park Local	2013	126,467	0	0	0	126,467	106,642
5736	Mindarie Crescent Park	Recreation Park Local	2007	11,464	0	39,749	0	75,460	75,460
5815	Montgomery Drive Park	Recreation Park District	2009	140,873	0	747,737	0	1,344,729	1,270,433
5815	Montgomery Drive Park	Recreation Park District	2013	137,198	0	751,412	0	1,346,971	1,135,819
5466	Moreton View Park	Recreation Park Local	2009	18,732	0	32,481	0	71,027	67,102
5367	Mount Cotton Community Park	Recreation Park Regional	2009	318,176	0	1,389,034	0	2,554,521	2,413,384
5260	Nandeebie Foreshore	Recreation Park Local	2009	91,290	0	0	0	91,290	86,246
5261	Nandeebie Park	Recreation Park Local	2013	69,001	0	0	0	69,001	58,184
5177	Nangando Street Park	Recreation Park Local	2009	20,347	0	30,866	0	70,041	66,172
5104	Nelson Road Park	Recreation Park Local	2009	5,613	0	45,600	0	79,029	74,663
5467	Nev Stafford Park	Recreation Park Local	2013	259,864	0	0	0	259,864	219,128
AHRP 8	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
BDRP 1	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
BDSP 20	New Park	Sport Park District	2018	0	0	1,708,610	1,500,000	5,165,862	3,779,079
CPRP 24	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
CPRP 25	New Park	Recreation Park Local	2009	0	0	51,213	5,000,000	8,132,453	7,683,136
CPRP 26	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
OMRP 2	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
OMRP 3	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
OMRP 5	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
OMRP 6	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
RBRP 1	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
RBRP 11	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
RBRP 12	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469

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RBRP 13	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
RBRP 14	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
RBRP 15	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
RBRP 16	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
RBRP 17	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
RBRP 18	New Park	Recreation Park District	2013	0	0	888,610	1,500,000	3,845,662	3,242,813
RBSP 19	New Park	Sport Park Regional	2010	0	0	14,062,500	24,000,000	61,280,625	56,272,810
RBRP 7	New Park	Recreation Park District	2014	0	0	888,610	5,000,000	9,480,662	7,770,482
SMCR 1	New Park	Recreation Park Local	2017	0	0	51,213	10,000,000	16,182,453	12,179,489
SMCR 10	New Park	Recreation Park Local	2013	0	0	51,213	5,000,000	8,132,453	6,857,604
SMCR 11	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
SMCR 12	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
SMCR 13	New Park	Recreation Park District	2017	0	0	888,610	1,500,000	3,845,662	2,894,382
SMCR 14	New Park	Recreation Park Regional	2013	0	0	1,707,210	1,500,000	5,163,608	4,354,157
SMCR 2	New Park	Recreation Park Local	2017	0	0	51,213	5,000,000	8,132,453	6,120,773
SMCR 4	New Park	Recreation Park Local	2009	0	0	51,213	10,000,000	16,182,453	15,288,374
SMCR 5	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
SMCR 6	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
SMCR 7	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
SMCR 8	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
SMCR 9	New Park	Recreation Park Local	2013	0	0	51,213	1,500,000	2,497,453	2,105,950
TLRP 10	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
TDRP 11	New Park	Recreation Park District	2017	0	0	888,610	5,000,000	9,480,662	7,135,483
TLRP 12	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
TLRP 13	New Park	Recreation Park Local	2017	0	0	51,213	1,500,000	2,497,453	1,879,672
TLRP 14	New Park	Recreation Park Local	2021	0	0	51,213	1,500,000	2,497,453	1,677,706
TLRP 8	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
TLRP 9	New Park	Recreation Park Local	2009	0	0	51,213	1,500,000	2,497,453	2,359,469
TSRP 8	New Park	Recreation Park Regional	2021	0	0	1,707,210	1,500,000	5,163,608	3,468,741
VPRP 18	New Park	Recreation Park Local	2010	0	0	51,213	10,000,000	16,182,453	14,860,033
VPRP 19	New Park	Recreation Park Local	2021	0	0	51,213	10,000,000	16,182,453	10,870,836

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5468	Newlands Street Park	Recreation Park Local	2007	1,268	0	49,945	0	81,679	81,679
5262	Norfolk Park	Recreation Park Local	2007	120,431	0	0	0	120,431	120,431
5768	Norm Dean Park	Recreation Park Local	2007	198,357	0	0	0	198,357	198,357
5837	North Haven Place Park	Recreation Park Local	2009	12,443	0	38,770	0	74,863	70,726
5035	O'gorman Street Park	Recreation Park District	2017	331,147	0	557,463	0	1,228,663	924,735
5672	Orana Esplanade Foreshore	Recreation Park District	2009	143,563	0	745,047	0	1,343,089	1,268,883
5673	Orana Street Park	Recreation Park District	2007	73,560	0	815,050	0	1,385,790	1,385,790
5470	Orchard Beach Foreshore (Nth)	Recreation Park Local	2009	94,794	5,153,310	0	0	5,248,104	4,958,147
5471	Orchard Beach Foreshore (Sth)	Recreation Park Local	2013	197,809	0	0	0	197,809	166,801
5374	Orchid Drive Park	Recreation Park Local	2009	26,629	0	24,584	0	66,209	62,551
5405	Outlook Parade Park	Recreation Park Local	2009	6,046	0	45,167	0	78,765	74,413
5792	Oxley Canal Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5265	Oyster Point Park	Recreation Park Local	2007	276,679	0	0	0	276,679	276,679
5105	Parakeet Street Park	Recreation Park Local	2007	10,878	0	40,335	0	75,817	75,817
5675	Parklands Court Park	Recreation Park Local	2009	17,482	0	33,731	0	71,789	67,823
5844	Parnell Street Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5106	Pedwell Place Park	Recreation Park Local	2007	10,018	154,300	41,195	0	230,642	230,642
5677	Peggy Place Park	Recreation Park Local	2007	5,462	0	45,751	0	79,121	79,121
5475	Penrose Avenue Park	Recreation Park Local	2007	23,001	0	28,212	0	68,422	68,422
5584	Percy Ziegenfusz Park	Recreation Park Local	2009	35,818	0	15,395	0	60,604	57,255
5267	Phillip Street Park	Recreation Park Local	2013	9,023	0	42,190	0	76,949	64,887
5476	Pinelands Circuit Park	Recreation Park Local	2009	48,314	0	2,899	0	52,981	50,054
5578	Pinklands Sporting Complex	Sport Park District	2012	1,865,479	0	0	0	1,865,479	1,618,389
5108	Pistachio Court Park	Recreation Park Local	2009	89,333	631,100	0	0	720,433	680,629
5579	Plantation Place Park	Recreation Park Local	2009	98,787	858,125	0	0	956,912	904,042
5739	Plumer Street Park	Recreation Park Local	2007	26,446	720,500	24,767	0	786,821	786,821
5681	Poinciana Avenue Park	Recreation Park Local	2007	49,257	0	1,956	0	52,406	52,406
5460	Point Talburpin Park	Recreation Park District	2009	212,490	0	676,120	0	1,301,043	1,229,161
5582	Portias Place Park	Recreation Park Local	2007	17,831	265,500	33,382	0	337,076	337,076
5822	Primrose Drive Park	Recreation Park Local	2007	4,946	7,783,000	46,267	0	7,862,436	7,862,436
5038	Princeton Avenue Park	Recreation Park Local	2007	701	0	50,512	0	82,026	82,026
5741	Pye Lane Park	Recreation Park Local	2007	14,032	0	37,181	0	73,894	73,894

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5109	Quarry Road Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5619	Queens Esplanade Foreshore	Recreation Park Regional	2007	330,871	0	1,376,339	0	2,546,777	2,546,777
5275	Raby Bay Boulevard Park	Recreation Park Local	2009	709,229	14,239,415	0	0	14,948,644	14,122,732
5272	Raby Bay Foreshore Park	Recreation Pk Regional	2017	1,197,624	7,439,005	509,586	0	9,457,062	7,117,721
5273	Raby Bay Harbour Park	Recreation Park Local	2007	2,153,612	1,904,515	0	0	4,058,127	4,058,127
5274	Raby Esplanade Park	Recreation Park District	2015	163,440	5,885,000	725,170	0	7,215,964	5,748,601
5621	Railway Parade Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5400	Redlands Softball Park	Sport Park Regional	2010	1,779,164	0	16,513,361	0	28,365,675	26,047,650
5041	Redruth Road Park	Recreation Park Local	2007	3,057	0	48,156	0	80,588	80,588
5819	Ribbonwood Street Park	Recreation Park Local	2007	42,164	3,832,100	9,049	0	3,888,833	3,888,833
5742	Riverton Drive Park	Recreation Park Local	2007	78,922	0	0	0	78,922	78,922
5583	Robert Mackie Park	Recreation Park District	2017	132,872	0	755,738	0	1,349,610	1,015,764
5111	Robinson Park	Recreation Park Local	2007	7,867	0	43,346	0	77,654	77,654
5872	Ronnie Street Park	Recreation Park Local	2009	9,686	0	41,527	0	76,545	72,316
5687	Rosebud Esplanade Park	Recreation Park Local	2009	39,328	0	11,885	0	58,463	55,233
5744	Rosella Street Park	Recreation Park Local	2009	23,662	0	27,551	0	68,019	64,261
5247	Rotary Park	Recreation Park Local	2009	299,316	0	0	0	299,316	282,779
5481	Rusters Reserve	Recreation Park Local	2009	65,117	0	0	0	65,117	61,519
5688	Salford Waters Park	Recreation Park Local	2007	49,361	0	1,852	0	52,343	52,343
5183	Sam Sciacca Sportsfields	Sport Park District	2012	4,113,226	0	0	0	4,113,226	3,568,412
5482	Sandy Cove Foreshore	Recreation Park Local	2007	46,140	1,178,100	5,073	0	1,232,408	1,232,408
5804	Saranah Place Park	Recreation Park Local	2009	26,676	0	24,537	0	66,181	62,524
5485	School Of Arts Sportsfield	Recreation Park District	2007	95,007	0	793,603	0	1,372,708	1,372,708
5277	Scott Street Park	Recreation Park Local	2013	19,978	0	31,235	0	70,266	59,251
5278	Seacrest Court Park	Recreation Park Local	2007	2,663	0	48,550	0	80,829	80,829
5279	Seahaven Court Park	Recreation Park Local	2007	5,684	0	45,529	0	78,985	78,985
5380	Seeana Drive Park	Recreation Park Local	2007	147,597	1,014,160	0	0	1,161,757	1,161,757
5487	Sel Outridge Park	Sport Park District	2015	560,385	59,490	1,148,225	0	2,468,517	1,966,545
5280	Sentinel Court Park	Recreation Park Local	2007	86,944	3,817,310	0	0	3,904,254	3,904,254
5854	Settlers Circuit Park	Recreation Park Local	2009	60,125	0	0	0	60,125	56,803
5043	Sevenoaks Street Park	Recreation Park Local	2007	38,146	0	13,067	0	59,184	59,184
5838	Shelduck Street Park	Recreation Park Local	2009	6,212	0	45,001	0	78,664	74,318

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5283	Shore Street North Foreshore	Recreation Park Local	2009	79,674	0	0	0	79,674	75,272
5186	Silvara Circuit Park	Recreation Park District	2007	40,351	0	848,259	0	1,406,048	1,406,048
5693	Simon Street Reserve	Recreation Park Local	2007	24,960	0	26,253	0	67,228	67,228
5748	Skinner Avenue Park	Recreation Park Local	2009	17,301	0	33,912	0	71,899	67,927
5284	Smith Street Park	Recreation Park Local	2007	6,050	0	45,163	0	78,762	78,762
5044	Snowdon Street Park	Recreation Park Local	2007	85,030	0	0	0	85,030	85,030
5286	South Street Foreshore (North)	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5751	Sovereign Waters Foreshore	Recreation Park Local	2007	313,061	4,702,000	0	0	5,015,061	5,015,061
5188	Spirit Drive Park	Recreation Park Local	2009	59,744	0	0	0	59,744	56,443
5189	St Lukes Court Park	Recreation Park Local	2009	72,409	0	0	0	72,409	68,408
5695	Stacey Court Park	Recreation Park Local	2009	46,724	0	4,489	0	53,951	50,971
5383	Stevens Place Park	Recreation Park Local	2009	24,166	0	27,047	0	67,712	63,971
5114	Sunnybay Drive Park	Recreation Park Local	2009	30,617	0	20,596	0	63,777	60,253
5289	Sunshine Drive Park	Recreation Park Local	2007	26,899	0	24,314	0	66,045	66,045
5045	Sussex Street Park	Recreation Park Local	2007	15,844	0	35,369	0	72,788	72,788
5116	Swordfish Court Park	Recreation Park Local	2009	24,700	0	26,513	0	67,386	63,663
5697	Sycamore Parade Park	Recreation Park Local	2009	28,535	0	22,678	0	65,047	61,453
5756	Sylvania Street Park	Recreation Park Local	2009	19,240	0	31,973	0	70,716	66,809
5587	Sylvie Street Park	Recreation Park Local	2007	373	0	50,840	0	82,225	82,225
5832	Talburpin Esplanade Park	Recreation Park Local	2009	36,953	0	14,260	0	59,911	56,601
5293	Tasman Canal Park	Recreation Park Local	2007	3,696	0	47,517	0	80,199	80,199
5190	Tauris Road Park	Recreation Park Local	2007	37,007	0	14,206	0	59,879	59,879
5491	Terrier Court Park	Recreation Park Local	2007	29,639	0	21,574	0	64,373	64,373
5624	Thorneside Road Foreshore	Recreation Park Local	2009	2,994	0	48,219	0	80,626	76,172
5118	Three Paddocks Park	Recreation Park District	2007	434,205	0	454,405	0	1,165,797	1,165,797
5590	Tindappah Drive Foreshore	Recreation Park Local	2007	118,910	4,247,000	0	0	4,365,910	4,365,910
5591	Tokay Court Park	Recreation Park Local	2009	35,088	0	16,125	0	61,049	57,677
5493	Toms Park	Recreation Park Local	2009	21,120	0	30,093	0	69,569	65,726
5294	Torres Canal Park	Recreation Park Local	2007	825	77,625	50,388	0	159,575	159,575
5535	Tucker Reserve	Recreation Park Local	2009	25,164	0	26,049	0	67,103	63,396
5119	Tulipwood Drive Park	Recreation Park Local	2009	13,188	0	38,025	0	74,408	70,297
5120	Tulloch Drive Park	Recreation Park Local	2007	35,355	0	15,858	0	60,886	60,886

Map reference	Trunk infrastructure	Park type and hierarchy	Estimated completion	Existing embellishments	Existing land (post 1990)	Future embellishments	Future land	Establishment cost (\$)	Present value (\$)
5592	Tuna Court Park	Recreation Park Local	2007	51,380	0	0	0	51,380	51,380
5046	Valantine Park	Recreation Park District	2007	837,040	0	51,570	0	920,068	920,068
5760	Vantage Crescent Park	Recreation Park Local	2007	36,455	305,250	14,758	0	365,465	365,465
5296	Vassi Corcord Park	Recreation Park Local	2007	13,718	195,960	37,495	0	270,045	270,045
5616	Vic Arthur Park	Recreation Park Local	2009	17,294	0	33,919	0	71,903	67,931
5704	Victoria Pt Reserve	Recreation Pk Regional	2017	1,222,578	5,759,200	484,632	0	7,762,035	5,841,984
5705	W H Yeo Park	Recreation Park District	2007	572,752	0	315,858	0	1,081,283	1,081,283
5824	Warner Canal Park	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5761	Waterloo Bay Foreshore	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5299	Weber Court Park	Recreation Park Local	2007	2,712	0	48,501	0	80,799	80,799
5764	Wellington Pt Reserve	Recreation Pk Regional	2009	3,356,505	7,876,250	0	0	11,232,755	10,612,147
5763	Wellington Point Foreshore	Recreation Park Local	2009	1,925	0	49,288	0	81,279	76,788
5303	Wellington Street Park	Recreation Park District	2007	790,665	0	97,945	0	948,356	948,356
5192	Wentworth Drive Park	Recreation Park District	2013	181,014	0	707,596	0	1,320,243	1,113,281
5498	Wes Armstrong Park	Recreation Park Local	2007	4,092	0	47,121	0	79,957	79,957
5766	Wharton Street Park	Recreation Park Local	2013	11,257	0	39,956	0	75,586	63,737
5626	Willard Weber Foreshore	Recreation Park Local	2009	63,926	0	0	0	63,926	60,394
5801	Willard Weber Reserve	Recreation Park Local	2009	29,034	0	22,179	0	64,742	61,165
5124	William Eickenloff Park	Recreation Park Local	2007	53,234	0	0	0	53,234	53,234
5767	William Forsythe Park	Recreation Park Local	2009	5,591	0	45,622	0	79,043	74,676
5305	William Ross Park	Recreation Park District	2017	473,332	0	415,278	0	1,141,930	859,457
5601	William Stewart Park	Sport Park District	2008	381,614	0	1,326,996	0	2,518,078	2,447,528
5125	William Taylor Memorial Park	Recreation Park Local	2009	130,884	0	0	0	130,884	123,653
5627	William Taylor Memorial Sportsfield	Sport Park District	2017	1,715,818	0	0	0	1,715,818	1,291,385
5193	Wills Lane Park	Recreation Park Local	2007	0	0	51,213	0	82,453	82,453
5708	Wilson Esplanade Foreshore	Recreation Park Local	2009	0	0	51,213	0	82,453	77,897
5709	Wilson Street Foreshore	Recreation Park Local	2007	22,983	122,580	28,230	0	191,013	191,013
5048	Wimborne Road Park	Recreation Park Local	2013	102,659	0	0	0	102,659	86,566
5049	Windemere Road Park	Recreation Park District	2011	332,948	0	555,662	0	1,227,564	1,095,666
5194	Winter Memorial Park	Recreation Park Local	2009	50,835	0	378	0	51,444	48,601
5126	Woodgate Canal Park 1	Recreation Park Local	2009	5,711	0	45,502	0	78,969	74,606
5127	Woodgate Canal Park 2	Recreation Park Local	2009	2,175	0	49,038	0	81,126	76,644

<i>Map reference</i>	<i>Trunk infrastructure</i>	<i>Park type and hierarchy</i>	<i>Estimated completion</i>	<i>Existing embellishments</i>	<i>Existing land (post 1990)</i>	<i>Future embellishments</i>	<i>Future land</i>	<i>Establishment cost (\$)</i>	<i>Present value (\$)</i>
5308	Woodward Reserve	Recreation Park Local	2009	4,170	0	47,043	0	79,909	75,494
5051	Workington Street Park	Recreation Park Local	2009	14,661	0	36,552	0	73,510	69,448
5128	Wren Court Park	Recreation Park Local	2009	20,674	0	30,539	0	69,842	65,983
Total present value									693,931,929

Community facilities network schedule of works

Map reference	Trunk infrastructure	Hierarchy	Type	Estimated completion	Land Value (\$)	Embellishment Cost (\$)	Establishment cost (\$)	DCF Cost (\$)
RBCF-001	Community Meeting Room/Multi Purpose Hall (Redland Bay) (.5ha)	Local	Community Facility	2017	450,000	47,500	800,975	602,842
TLCF-001	Community Meeting Room/Multi Purpose Hall (Thornlands) (.5ha)	Local	Community Facility	2018	500,000	47,500	881,475	644,842
NDCF-001	Grouped facility incorporating youth, seniors & a community centre (Capalaba) (2ha)	North District	Community Facility	2015	7,016,900	160,000	11,554,809	9,205,143
NDCF-002	Disability and Cultural Activity Centre (Birkdale) (1ha)	North District	Community Facility	2014	3,754,300	85,000	6,181,273	5,066,257
NDCF-004	Youth, seniors & multipurpose centre (Wellington Point) (1.5ha)	North District	Community Facility	2018	7,016,400	122,500	11,566,079	8,461,149
SDCF-001	Grouped facility incorporating youth, seniors & community centre (Redland Bay) (2ha)	South District	Community Facility	2014	1,800,000	160,000	3,155,600	2,586,374
SDCF-002	Disability and Cultural Activity Centre (Victoria Point) (1ha)	South District	Community Facility	2017	1,000,000	85,000	1,746,850	1,314,741
SDCF-003	Grouped facility incorporating youth, seniors & community centre (Victoria Point) (2ha)	South District	Community Facility	2015	6,338,000	160,000	10,461,780	8,334,381
NDCF-004	Cultural Activity Centre (Victoria Point) (1ha)	South District	Community Facility	2018	3,169,000	85,000	5,238,940	3,832,539
SDCF-005	Grouped facility incorporating youth & community centre (Mt Cotton) (1.5ha)	South District	Community Facility	2014	1,200,000	122,500	2,129,225	1,745,142
SDCF-006	Swimming Pool (Redland Bay) (1 ha)	South District	Community Facility	2014	900,000	85,000	1,585,850	1,299,785
Total							55,302,856	43,093,196