

Redlands 2030

Community Indicators

A set of community indicators has been developed by a cross -departmental working group with assistance from Managers and specialist staff within Redland City Council. The purpose of this set of indicators is to measure progress of the delivery of the Community Plan. The Indicators are intended to remain in place for ten years, but will be reviewed in five years, in consultation with the community. The timeframe for all the targets is 2015 unless otherwise stated. Where the targets relate to different years, this is because there are existing targets stated in plans or strategies which have been previously agreed by Council.

Some indicators from the State of Environment Report 2008 have been used in this set of indicators. In developing the final set of indicators, the group has reviewed feedback received as part of the community plan consultation.

A template has been used to collate the information and the example below shows the purpose of the various sections of the table. In some cases, where indicators and targets are new, baselines will need to be established in 2010.

No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Officer
Reference Number	Description of Indicator – what is it we are measuring	The target is what we want to achieve by 2020				What data and evidence is available to know whether we are achieving the target	A description of the current situation, based on the latest available data	Cross Reference with State of Environment Report 2008	Method of collection by survey, collection of data or analysis of spatial information.	Person who will lead on collection of the data.

In addition to annual reporting of these indicators, Council intends to further develop the State of Environment Reporting to produce a ‘**Redlands Sustainability Report**’. This will form a key part of the Corporate Planning and Performance Framework. It is anticipated that additional indicators will be used in this full Redlands Sustainability report and this will be published every four or five years. The exact frequency of reporting will be confirmed as part of the review of Council’s Performance Management Framework. The Community Indicators included in the Community Plan will provide a snapshot of Redlands and will be reported in Redland City Council’s Annual Report, and will help to show how we are progressing towards the Community Plan outcomes. We also hope to be able to develop online reporting of indicators in the future.





Council is also planning to re-introduce an annual residents’ survey and it is intended that those indicators which require survey data can be collected through this survey.




A useful reporting format was developed as part of the development of the State of the Environment report. A very similar format will be used to assess the Community Indicators and also the Redlands Sustainability Report. For each community plan indicator, there will be an assessment of the status, trend and data quality. The status assessment shows current levels of performance against the target. The trend assessment shows whether performance is improving or declining. The data quality assessment shows the quality of data available for this indicator.

Symbols are used to show the status, trend and data quality for each indicator.

	STATUS	TREND	DATA QUALITY
	Performance meets or exceeds target		Good quality data available
		Improving	
	Performance partly meets target	Stable	Average data quality
		Declining	
	Performance is significantly below target		Poor quality of lack of data
	Performance cannot be determined	Trend cannot be determined	

This summary report is intended to set out the current position at the point the Community Plan is finalised and provide details of the indicators. For several of the new indicators, no data is currently available and may be dependent on survey work. For this first report, for a number of indicators it is not possible to determine status or trend but a further assessment report will be prepared later this year and will be reported as part of the Redland City Council's Annual Report.

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Healthy Natural Environment	1a	Ecosystem health rating for surface water	Halt and then reverse the declining trend in the health of Redlands waterways and Moreton Bay, returning the native fish and macro-invertebrates to our (freshwater) waterways.				Annual Healthy Waterways Report, Ecosystem Health Monitoring Program, RCC Ambient and Hotspot water monitoring, Redlands Waterway Recovery Report (Annual)	Redlands Creeks currently fail waterways assessments and the trend is increasingly poor results	SOE8	DATA	Environmental Management
Healthy Natural Environment	1b	Change in extent of remnant vegetation (regional ecosystems)	Maintain viability of ecosystems by retaining all remaining remnant vegetation (remaining 30%) on the mainland, North Stradbroke Island and Southern Moreton Bay Islands.		---	---	RCC Biodiversity Strategy 2006-12 (P59), the percentage of regional ecosystem contained as part of Council's conservation estate, Increase the number of private backyards retaining /growing bushland habitat, SOE 16 & 17	In 2006 the % of regional ecosystem area covered by Conservation and Protection zones in the Planning Scheme averaged 88.2% (SOR report 2008 (p69))	SOE15	DATA	Environmental Management

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Healthy Natural Environment	1c	Population of koalas in the Koala Coast and North Stradbroke Island.	Halt the decline in koala numbers then increase to maintain a population of 5000 koalas by 2014				RCC Koala Policy and Strategy 2008, RCC SOE report 2008, Redlands Biodiversity Strategy 2008, RCC and DERM monitoring of Koalas / SOE Indicator	Koala Population for koala coast in 2008 was 2279 koalas this is a 51% decline in less than 3 years with population 4611 in 2005/2006 and in 1996-99 population was 6246. The NSI population needs to be identified. Currently we do not have population estimates for NSI which is an issue.		DATA	Environmental Management

No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
2a	Waste generation per person	Reduce the amount of waste sent to landfill, to reach targets in the Council's waste strategy which will be developed in 2010		---	---	RCC business unit reports, RCC State of the Environment report 2008	Council's KPI for total domestic waste landfilled to be equal to or less than 488 kg per capita per year. Performance on this KPI has been met but results have been stable over the last few years. The challenge is to progressively reduce the waste landfilled and investigate other targets as part of the new strategy. Waste policy development is active at regional, state and national levels which will impact on data and targets. Council will monitor and adapt to emerging policy indicators over time.	SOE40	DATA	Infrastructure Planning
2b	Level of water consumption per person	Daily water consumption per person is less than the target set by the Queensland Water Commission (200 litres per person per day as at December 2009)				Redland Water Business Unit Report	2007/08 Redlands average water consumption was 192 litres per person per day. 2008-09 result was an average of 180 litres per person per day		DATA	Redland Water

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Green Living	2c	Greenhouse gas emissions per person	Reduce per capita greenhouse gas emissions for community and council in line with targets set in 2010 review.			---	Local Greenhouse Adaption Plan 2004-2010, Cities for Climate Protection (methodology), RCC's corporate emissions auditing	In 2008 RCC corporate emissions were 14,108 tonnes CO ₂ , despite mitigation work, which is an increase of by 30% since 1998. In 2006 community emissions increased by approximately 71% since 1996 However, emissions appear to have peaked and are now reducing	SOE5	DATA	Environmental Management
Green Living	2d	Walking and Cycling	Increase the percentage of trips made by cycling to 8% by 2011 and made by walking to 15% by 2011. Then set new targets in line with review of the Walking and Cycling Strategy.			---	Redlands Transport Plan 2016	Redlands Walking and Cycling Strategy will be reviewed in 2010. There is some evidence that performance on this indicator is improving as infrastructure is improved. However, there is not sufficient hard data as at January to determine whether the targets have been achieved.			Infrastructure Planning
Quandamooka Country	3a	Level of involvement of Quandamooka People	Increase the level of involvement of Quandamooka people in Council's planning and decision-making processes			---	Targeted engagement activities and/or surveys to be developed to measure perception.	Baseline to be established through 2010 survey		SURVEY	Community & Social Planning

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Quandamooka Country	3b	Level of awareness and understanding of local Aboriginal history and culture	Increase the percentage of the population who feel they are aware of local Aboriginal history and culture	○	○	---	Question to be included in Council's annual satisfaction survey.	Baseline to be established through 2010 survey		SURVEY	Community & Social Planning
Embracing the Bay	4a	Health of the bay	Increase the extent and distribution of seagrass beds	?	↓	---	Moreton Bay Marine Park seagrass surveys	Declining survey data to follow – waiting for data from Marine Parks		SPATIAL	Environmental Management
Embracing the Bay	4b	Environmental protection of foreshore, bay and islands	Increase percentage of sensitive environmental areas on the foreshore, bay and islands that are protected within conservation estate	○	○	---	Council's spatial database	Baseline to be established		SPATIAL	Environmental Management
Embracing the Bay	4c	Recreational access to the bay	Increase the number of access/launching points for paddle and small craft	○	○	---	SMBI Sport and Recreation Strategy, New water based recreation strategy to be developed , Master Plans	Baseline to be established		SPATIAL	Infrastructure Planning
Wise Planning & Design	5a	Population Growth	Annual population figures meet the targets set in line with agreed carrying capacity	○	○	☑	Population information forecasting unit	Preparing carrying capacity study.	SOE34	DATA	Land Use Planning

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Wise Planning & Design	5b	How well we manage growth and development	High level of community satisfaction with how Council manages the city's growth, development and housing diversity	○	○	---	Inclusion in annual survey. Exact wording of question to be confirmed. Also method of survey to be confirmed	Baseline to be established in 2010 survey		SURVEY	Land Use Planning
Wise Planning & Design	5c	The amount of land used for rural or agricultural purposes	The urban footprint as defined by the South-East Queensland Regional Plan is not extended into rural or agricultural areas	☑	---	☑	South-East Queensland Regional Plan 2009	The urban footprint is defined in the South-East Queensland Regional Plan		SPATIAL	Land Use Planning
Wise Planning & Design	5d	Use of public transport	Increase use of public transport to 8% of all trips by 2011. Then set new targets in line with review of Transport Plan.	○	↑	---	Redlands Transport Plan 2016	A review of Redlands Transport Plan will commence in 2010. There is some evidence that performance on this indicator is improving as infrastructure is improved. However, there is not sufficient hard data as at January to determine whether the targets have been achieved. It may not be possible to report this indicator annually.		DATA	Infrastructure Planning

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Wise Planning & Design	5e	Maintaining our lifestyle and local identity	Increase the % of Redlands residents who agree that Redland City is 'a good place to live'	○	○	---	Inclusion in annual survey. Wording of question to be confirmed. Also method of survey to be confirmed	Baseline to be established in 2010 survey		SURVEY	Marketing and Communications
Supportive Vibrant Economy	6a	The number and types of jobs available in the Redlands	Increase the percentage of the local workforce who are employed within the Redlands by 2016.	?	?	?	Australian Bureau of Statistics (Census Data 2006, 2011...)	Self-containment was around 40-45% based on the 2006 Census (detailed journey to work analysis has been undertaken which found around 4-5% did not state place of work)		DATA	Economic Development
Supportive Vibrant Economy	6b	The number of and type businesses being attracted to Redlands	Increase the number of the following businesses: Information Media & Telecommunications; Scientific and Technical Services; Creative Industries	○	○	☒	Develop baseline based on existing census data.	Data collection methods to be established for this indicator		DATA	Economic Development
Supportive Vibrant Economy	6c	The education and Learning opportunities which are available in Redlands	increase the number of tertiary courses delivered in Redlands in partnership with TAFE, tertiary and other education providers.	○	○	☒	Baseline to be established	Currently investigating links with a university. University of Queensland (UQ) deliver courses at the Marine Research Centre		DATA	Economic Development Community and Social Planning

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Strong & Connected Communities	7a	Community Spirit and sense of belonging	Increase the percentage of people who feel they are part of the community	○	○	---	Inclusion in annual survey. Exact wording of question to be confirmed. Also method of survey to be confirmed	Baseline to be established in 2010 survey		SURVEY	Community & Social Planning
Strong & Connected Communities	7b	How safe people feel in their community	Increase the percentage of the population who are satisfied with safety in their neighbourhood and feel safe within local centres within the Redlands	○	○	---	Inclusion in annual survey. Exact wording of question to be confirmed. Also method of survey to be confirmed	Baseline to be established in 2010 survey		SURVEY	Community & Social Planning
Strong & Connected Communities	7c	Level of support available to achieve a just and supportive community	Increase the percentage of people who feel support services are available locally when they need them	○	○	---	Inclusion in annual survey. Exact wording of question to be confirmed. Also method of survey to be confirmed	Baseline to be established in 2010 survey		SURVEY	Community & Social Planning
Inclusive & Ethical Governance	8a	Opportunities to have a say about important issues	Increase the percentage of the population who feel that they have the opportunity to have a say about important issues	○	○	---	Community Survey and possible separate survey for young people.	Baseline to be established in 2010 survey		SURVEY	Marketing and Communications Corporate Planning, Performance & Risk

	No	Indicator	Target	Status	Trend	Data	Data Sources	Current Status	SOE	Method	Lead Group
Inclusive & Ethical Governance	8b	Satisfaction with access to information	Increase the percentage of the population who are satisfied that they are able to access high quality clear information about Council and the way it works	○	○	---	Community Survey	Baseline to be established in 2010 survey		SURVEY	Marketing and Communications Corporate Planning, Performance & Risk
Inclusive & Ethical Governance	8c	Accountability	Provide regular reports to the community outlining progress against this Community Plan and develop online reporting for indicators	○	○	---	RCC Annual Report, online reporting of Community Indicators	Reporting arrangements to be confirmed as part of Council's performance management framework.			Community and Social Planning Corporate Planning, Performance & Risk